

HEB

65

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/18/94

FURTHER: _____

DATE TURNED INTO OFFICE: _____

The Finance Committee considered **CS FOR HOUSE BILL NO. 65(FIN)**

Licenses, certificates, permits and fees; state insurance catastrophe reserve account; group life and health insurance; donations for parks and recreation; fiscal reporting and accounting by the Dept of Administration; suspension of tax credit provisions; amending Alaska Rule of Probate Procedure 16(d); efd.

Died in SFC 1994.

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

1. _____
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

SENATE COMMITTEE REPORT

DATE: 4/29/93

FURTHER: FINANCE

DATE TURNED INTO OFFICE: 3/14/94

JUDICIARY Committee considered CS FOR HOUSE BILL NO. 65(FIN)

Licenses, certificates, and permits; relating to the provision of group life or group health insurance for state employees; authorizing the Dept of Natural Resources to accept certain donations for parks and recreation; fiscal reporting and accounting by the Dept of Administration; extending the suspension of certain tax credit provisions; and amending Alaska Rule of Probate Procedure 16(d); efd.

may of the Cmte records do not pass

and recommends:

- replace with _____ CS _____ (_____)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal
<i>new</i> LABOR <i>study</i>	4/27/93		✓
Rev	3/5/93	✓	
et <i>study</i>	2/16/93	✓	
Admin (4)	4/19/93	✓	
Not <i>known</i>	4/12/93	✓	

Appropriation No Fiscal Note

DO PASS:

Do Not Pass
Richard Halford

OTHER RECOMMENDATIONS:

Do Not Pass
3
Do Not Pass
Do Not Pass
Do Not Pass

Do Not Pass
Chair: Signature and Recommendation

SENATE FINANCE COMMITTEE REPORT

DATE: 4/28/93

FURTHER: _____

DATE TURNED INTO OFFICE: _____

The Finance Committee considered **CS FOR HOUSE BILL NO. 65(FIN)**

Relating to licenses, certificates, and permits; relating to the administration of the state insurance catastrophe reserve account; relating to the provision of group life or group health insurance for state employees; authorizing the Dept of Natural Resources to accept certain donations for parks and recreation; relating to fiscal reporting and accounting by the Dept of Administration; extending the suspension of certain tax credit provisions; and amending Alaska Rule of Probate Procedure 16(d); efd.

and recommends:

- replace with _____ CS _____ (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

- do pass
- do not pass
- no recommendation
- individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

OTHER RECOMMENDATIONS:

1. _____
Co-Chair: Signature/Recommendation

2. _____
Co-Chair: Signature/Recommendation

Original called 4-29-93

3-21-94 Copy to
Billy this date
w/notice that 13
remaining notes
have not been
updated.

FISCAL NOTES

CS FOR HOUSE BILL NO. 65(FIN) -
Financial administration of state government.

1993

<u>Dept.</u>	<u>Opt.</u>	<u>Revenue</u>	<u>Date</u>
DPS	0	8.5	1-13-93
Post.Sec. (SLOpt.)	0	13.0	1-12-93
Post.Sec. (SL)	0	500.0	1-12-93
DOA (Risk Mgmt.)	0		1-13-93
DOA (Finance)	0		1-13-93
DOA (OPA)	0		2-26-93
DEC	43.1	446.1	4-27-93
DF&G	0	Funding change (553.9)GF to other	4-15-93
DOLabor (W&H)	0	0.7	4-27-93
DOLabor (Mech.Ins.)	0	0.4	4-27-93
DNR	76.0	150.0	4-12-93
DOA (R&B)	0	0	4-21-93
COURTS	0	0	4-16-93
DH&SS	0	0	4-19-93
DOR	0	0	3-15-93
DOLabor (Mech.Ins.)	0	0	4-27-93
DOLabor (Mech.Ins.)	26.8	26.8	4-27-93

1994

DOLabor (W&H and (Mech.Ins.) This note replaces four previous DOLabor notes.	0	0.4	3-17-94
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Alaska State Legislature

Senate

Office of the Secretary

OFFICIAL BUSINESS

P.O. BOX V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

FOR YOUR IMMEDIATE ATTENTION

DATE: 4-29-93

TO SENATE COMMITTEE: FINANCE (Kathy Holmquist)

FROM: Office of the Senate Secretary

The Senate President has added/changed the referral(s) on the following bill(s):

HB-~~SB~~-65 FINANCIAL ADMINISTRATION OF STATE GOVERNMENT

Please give the bill file(s) and the signed letter (this note) to the page delivering this message.

Thank you for your prompt attention.

SIGNATURE OF PERSON RECEIVING THIS NOTE

JR/s

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

No. 11
Bill Version: HB 65
(H) Publish Date: 1/15/93

Revision Date: _____ Dept. Affected: Public Safety
Title: An act relating to the improvement BRU: Alaska Police Standards Council
of:state Finances ...sec. 47 Component: Alaska Police Standards Council
Sponsor: Rules
Requestor: Governor COMPONENT SERIAL NO. 519

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0
CAPITAL						
REVENUE FUND	8.5	8.9	9.4	9.8	10.3	10.9
SOURCE: 1005						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Phib
1/13/93 Prepared By: Jack W. Wray Phone: 465-4378
Division: Alaska Police Standards Council Date: 1/13/93
Approved by Commissioner: *Richard L. Burton* Date: 1/13/93
Agency: Richard L. Burton, Dept. of Public Safety

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Department of Public Safety
Fiscal Note Analysis
Lawlog 93-0020
Page 2 of 2

Passage of this legislation will allow the Council to amend their regulations to include a fee schedule for the issuance of police, probation, parole, and correctional officer certificates and police and correctional instructor certificates.

Estimated revenue amounts are based on the Council's issuance of 170 non-State employee police, probation, parole and correctional officer certificates and police and correctional instruction certificates during FY 92. Charge per certificate is calculated at \$50.00 per certificate and the yearly increase in revenue is based on a 5% population increase and a corresponding increase in number of officers and instructors.

FISCAL NOTE

No. 12
 Bill Version: HB 65
 (H) Publish Date: 1/15/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Alaska Commission on
 Title: An act relating to the improvement of BRU: Postsecondary Education
state finances...sec. 39-45 Component: Student Loan Operations
 Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 213

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:	1022	13.0	13.0	13.0	13.0	13.0	13.0
----------------------	------	------	------	------	------	------	------

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Doug Hanon, Finance Officer *DH*
 Division: Alaska Commission on Postsecondary Education
 Approved by Commissioner: _____
 Agency: _____

Phone: 465-6757
 Date: 1/12/93
 Date: _____

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FISCAL NOTE

No. 13
 Bill Version: HB 65
 (H) Publish Date: 1/15/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Alaska Commission on
 Title: An Act relating to the improvement of BRU: Postsecondary Education
state finances....sec. 36-38 Component: Student Loans
 Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 212/213

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						

CAPITAL						
REVENUE FUND SOURCE: 1022	500.0	500.0	500.0	500.0	500.0	500.0

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Doug Hanon, Finance Officer Phone: 465-6757
 Division: Alaska Commission on Postsecondary Education Date: 1/12/93
 Approved by Commissioner: _____ Date: _____
 Agency: _____

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FISCAL NOTE

No. 14

Bill Version: HB 65

(H) Publish Date: 1/15/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____

Title: "An Act relating to the
improvement of state finances..." Sec. 60-61

Sponsor: Rules Committee

Requestor: Governor

Department Affected: Administration

BRU: Risk Management

Component: Risk Management

COMPONENT SERIAL NO. 71

Expenditures/Revenues:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE: GF/PRG 1005	0	0	0	0	0	0
-------------------------------------	---	---	---	---	---	---


FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0


FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Don Hitchcock, Director 
Division: Risk Management

Phone: (907) 465-2180
Date: 1-13-93

Approved by Commissioner: Nancy Bear Usura 
Agency: Administration

Date: 1/13/93

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FISCAL NOTE

No. 15
 Bill Version: HB 65
 (H) Publish Date: 1/15/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____
 Title: 'An Act relating to improvement of state
finances through reduction of operating . . . ' Sec. 60-61
 Sponsor: Rules Committee
 Requestor: Governor

Department Affected: Administration
 BRU: Finance
 Component: Finance

COMPONENT SERIAL NO. 59

Expenditures/Revenues:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Don Wanie, Director *DW 1/13*
 Division: Finance

Phone: 465-2240
 Date: _____

Approved by Commissioner: Nancy Bear Usara *N Bear*
 Agency: Administration

Date: 1/13/93

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FISCAL NOTE

20
 Bill Version: CSHB 65(L&C)
 (H) Publish Date: 3/1/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to improvement of State finances through reduction of operating costs..." BRU: Office of Public Advocacy
 Component: Office of Public Advocacy
 Sponsor: (H) Rules
 Requestor: (H) L&C COMPONENT SERIAL NO. 43

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: \$ none

ANALYSIS: (attach a separate page if necessary.)

Prepared By: Brant McGee, Public Advocate Phone: 274-1684
 Division: Office of Public Advocacy Date:

Approved by Commissioner: Nancy Bear Usura Date: 2/20/93
 Agency: Department of Administration

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FISCAL NOTE

No. 21

Bill Version: CSHB 65 (FIN)

(H) Publish Date: 4/27/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: 27-Apr-93
Title: Financial Administration of State
Government
Sponsor: Governor
Requestor: House Finance

Department Affected: Environmental
Conservation
BRU: See attachment
Component: _____

COMPONENT SERIAL NO. attached

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	36.6	36.6	36.6	36.6	36.6	36.6
TRAVEL						
CONTRACTUAL	1.0					
SUPPLIES	0.5					
EQUIPMENT	5.0					
LAND&STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	43.1	36.6	36.6	36.6	36.6	36.6

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:	446.1	446.1	446.1	446.1	446.1	446.1

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF						
1005 GF/PROGRAM RECPT	43.1	36.6	36.6	36.6	36.6	36.6
1006 GF/MHTIA						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ NONE

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared by: Janice Adair, Assistant Commissioner
Division: Commissioner's Office

Phone: 465-5010
Date: 4/27/93

Approved by Commissioner: *Janice Adair*
Agency: Department of Environmental Conservation

Date: 4/27/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

COMMITTEE COPY

ATTACHMENT

Analysis - Department of Environmental Conversation

BRU ENVIRONMENTAL HEALTH

Palmer Lab Component (#651)

Private lab certification program receipts are estimated to be 20.2.

BRU ENVIRONMENTAL QUALITY

Water Quality Management Component (#645)

For the 401 permit certification 30.7 is estimated in program receipts.

Solid Waste Management Component (#1427)

By placing a surcharge on each ton of waste 375.0 in program receipts is extracted.

Monitoring and Laboratory Support (#643)

Private lab certifications would generate 20.2 in program receipts.

OPERATING EXPENDITURES

Administrative Services Component (#635)

A FTE Accounting Clerk III (R-10) at an annual cost of 36.6 would be necessary to handle billing procedures and collection of the user fees. This position would begin in FY94 to aide in program development and recordkeeping procedures. An initial cost of 5.0, .5 in supplies, and 1.0 in contractual services are anticipated position support costs. Position would not be filled until regulations adopting fee schedules were in place.

Section 63 maintains current air permit fees thus would have no fiscal impact.

Position Title Accounting Clerk III		No. of Positions 1	Range / Step 10	Bag Unit CCU
Time Status 1 FTE	Staff Months 12	Location Juneau		Election District II:3 S:B
TYPE OF EXPENDITURE		Amount		
Salary	24.7			
Benefits	11.9			
Premium Pay				
Other				
Total Personal Services	36.6	36.6		
Travel				
Contractual		1.0		
Commodities		.5		
Equipment		5.0		
Other				
Total Cost		43.1		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	43.1		
IA Receipts	1007			
CH Receipts	1061			
Other	Program receipts			
Justification				
<p>An additional staff person is essential for receiving, recording, and depositing fees collected under the expanded user fee program. This position would also issue invoices, track receipts and reports on collections to program staff. During FY94, staff would aide in planning document flow and record keeping system/database.</p> <p>An initial expenditure for equipment, supplies and contractual services are anticipated position support costs.</p>				

**Request For
New Position**

AGENCY Department of Environmental Conservation

BRU Administrative Services

COMPONENT

FY 94

Page **1** of **1**
Revised Date

16.21
 CS HS 6 ST (Final)

FISCAL NOTE

No. 22

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSHB 65 (FIN)

(H) Publish Date: 4/27/93

Revision Date: 3/24/93

Department Affected: Fish and Game

Title: An act relating to the financial

BRU: Administration and support

administration of state government

Component: Administration and support

Sponsor: House Rules Committee

Requestor: House Judiciary

COMPONENT SERIAL NO. 0479

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(553.9)	(560)	(560)	(560)	(560)	(560)
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other	553.9	560	560	560	560	560
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)
See attached page.

Prepared By: Geron Bruce GB

Phone: 465-6143

Division: Commissioner's Office

Date: _____

Approved by Commissioner: Carl L. Rosier

Agency: Department of Fish and Game

Date: April 15, 1993

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Page 1 of 2 Pages

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X10.22
CS/H3 65(Fin)

Department of Fish & Game
Fiscal note CSSB 65 (JUD)

April 15, 1993
Page 2

Analysis:

This fiscal note is presented for informational purposes only. The change in funding sources it describes is already reflected in the FY94 operating budgets proposed by both the House and the Senate.

FISCAL NOTE

No. 23
 Bill Version: CSHB 65 (FIN)
 (H) Publish Date: 4/27/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____
 Title: Financial Administration of State
 Government
 Sponsor: House Rules Committee by Request
 Requestor: House Rules

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Wage & Hour

COMPONENT SERIAL NO. 345

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	0.7	0.7	0.7	0.7	0.7	0.7
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

FUNDING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

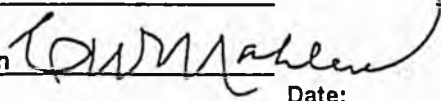
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/27/93

Approved by Commissioner: Charles W. Mahlen 
 Agency: Department of Labor Date: 4/27/93

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No. 23
CS/HB 65 (Finc)
p 2

Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 49:

Section 49 of this bill raises the fee for an employment agency license from \$10 to \$100. This fee has not been increased since 1953. This increase reflects the costs of review performed by the department for these operating permits.

The eight licensed employment agencies operating in the state will pay a total of an additional \$0.7 annually for licensing. The department will continue to absorb the cost of reviewing and issuing these permits and the \$0.7 additional revenue collected will be deposited into the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 24

Bill Version: CSHB 65 (FIN)

(H) Publish Date: 4/27/93

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

Revision Date: _____
 Title: Financial Administration of State
 Government
 Sponsor: House Rules Committee by Request
 Requestor: House Rules

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	0.4	0.4	0.4	0.4	0.4	0.4
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

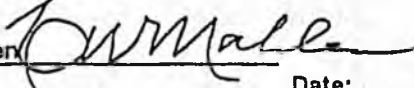
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/27/93

Approved by Commissioner: Charles W. Mahler 
 Agency: Department of Labor Date: 4/27/93

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Fiscal Note Analysis for:

NO. 24
CS HB 65 (Fin)
p. 2

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 45:

This section would allow the department to adopt regulations establishing fees for administering special inspector examinations and processing applications for special boiler and pressure vessel inspector commissions. The department currently performs these functions without charge.

Regulations establishing a \$25 application and examination fee are anticipated. This would generate approximately \$0.4 annually in receipts to the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 25

Bill Version: CSHB 65 (FIN)

(H) Publish Date: 4/27/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date 4/12/93 Department Affected: Natural Resources
 Title: "An Act Relating to Financial Administration of State Government" BRU: Park & Recreation Management
 Components: Park Management
 Sponsor: Rules Committee
 Requestor: House Judiciary Component Serial No. 452

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	38.2	19.0	15.0	15.0	0.0	0.0
TRAVEL						
CONTRACTUAL	27.0	15.0	12.0	12.0	0.0	0.0
SUPPLIES	10.8	6.0	5.0	5.0	0.0	0.0
EQUIPMENT						
LAND&STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	76.0	40.0	32.0	32.0	0.0	0.0
CAPITAL						

REVENUE fund source:	150.0 PR	200.0 PR	300.0 PR	400.0 PR	400.0 PR	400.0 PR
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	76.0					
1005 GF/Program Receipts		40.0	32.0	32.0	0.0	0.0
1006 GF/MHTIA						
Other						
TOTAL	76.0	40.0	32.0	32.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: \$ No fiscal impact anticipated

ANALYSIS: (Attach a separate page if necessary)
 See Attached

Prepared by: Nell C. Johannsen Phone: 762-2600
 Division: Parks & Outdoor Recreation Date: 12-Apr-93
 Approved by Commissioner: Glenn A. Olds Date: 12-Apr-93
 Agency: Department of Natural Resources

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No. 25
CSHB 65 (F.W.)
P. 2

Department of Natural Resources

CSHB65(JUD) Bill Analysis

April 12, 1993

The state park fee program to be funded by this fiscal note consists of the design, construction and installation of fee collection stations at approximately 44 locations in the state park system. Each fee station is estimated to cost \$4,000, including labor, supplies and contractual expenses.

The fee stations would be installed in phases, over a four year period. Eighteen stations would be installed in FY94, and ten stations installed in FY95. Eight stations would be installed in both FY96 and FY97. First year costs include design and production of fee collection envelopes and annual pass decals, as well as design and production of standard drawings and plans for the fee stations. These one-time costs are estimated at \$4,000.

No new positions would be required by this legislation. Additional administrative and management costs would be absorbed by existing staff.

The estimate of revenue to be produced by this bill is based on visitation records for selected park units, as well as financial records for the existing camping fee program. In the fourth year of implementation, this new fee program is expected to generate annual revenues of approximately \$400,000. Potential revenues to the state from this program exceed the state's costs in each of the four year implementation period. In subsequent years, these user fees would help offset increased park maintenance and operating costs as well as possible general fund budget reductions. The net financial effect of this program would be positive, with fee revenues greater than operating costs.

FISCAL NOTE

No. 26

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSHB 65 (FIN)
(H) Publish Date: 4/27/93

Revision Date: _____ Dept. Affected: Administration
 Title: An Act relating to the ... Alcoholic Beverage BRU: Retirement and Benefits
 Control Board... Department of Labor fees... Component: Retirement and Benefits
 Sponsor: Rules
 Requestor: _____ COMPONENT SERIAL NO. 64

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	***	***	***	***	***	***
1006 GF/MHTTA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: \$ none

ANALYSIS: (attach a separate page if necessary.) ***This bill changes approximately 683.0 the BRU receives for administering certain group insurance programs from program receipts to other state funds. The funding source change is reflected in the Governor's FY94 Budget.

The bill also authorizes the Administration to self-insure the health and life programs for State employees. Self-insurance has shown itself to be a cost saving mechanism for many entities. The administration has no estimates of how much might be saved through self insurance since it is dependent on variables such a claims experience and interest earnings. It does not intend to proceed unless there is a savings and that the estimated savings at that time is determined.

Prepared By: Robert F. Stalnaker *Robert F. Stalnaker* Phone: 465-4470
 Division: Retirement and Benefits Date: 4-19-93

Approved by Commissioner: Nn Bear Usara *Nn Bear Usara* Date: 4/21/93
 Agency: Department of Administration

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ADMIN ACCOUNT

No. 27

FISCAL NOTE

Bill Version: CSHB 65 (FIN)
(H) Publish Date: 4/27/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: 04/16/93 Department Affected: Alaska Court System
 Title: Financial Administration of State BRU: Trial Courts
 Government Components:
 Sponsor: Senate Rules (by request of Governor)
 Requestor: COMPONENT SERIAL NO. 768

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/PROGRAM RECEIPTS						
1006 GF/MHTIA						
OTHER						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: None

ANALYSIS: (Attach a separate page if necessary)
 No fiscal impact

Prepared by: C. S. Christensen III, Staff Counsel *CMC* Phone: 264-8228
 Division: Alaska Court System Date: 04/16/93

Approved by: Arthur H. Snowden, II, Administrative Director *AS* *CMC*
 Agency: Alaska Court System Date: 04/16/93

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FISCAL NOTE

28

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSHB 65 (FIN)
(H) Publish Date: 4/27/93

Revision Date: _____ Dept. Affected: Health and Social Services
 Title: An Act relating to licenses, certificates, and permits administered and fees charged... BRU: Medical Assistance
 Sponsor: House Rules, at Governor's request Component: Medicaid Non Facility
 Requestor: _____ COMPONENT SERIAL NO. 0229

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE						
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FUNDING:

(Thousands of Dollars)

FUNDING	FY94	FY95	FY96	FY97	FY98	FY99
1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

POSITIONS	FY94	FY95	FY96	FY97	FY98	FY99
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The sections of the original bill that referenced Medicaid support for subsidized adoptions have been removed by the House Rules-Committee substitute. The subsidized adoption provisions are now addressed in HB 178.

(33d)

Prepared by: Dave W. Williams
 Division: Medical Assistance

Phone: 907-465-3355
 Date: 4/16/93

Approved by Commissioner: Theodore Al Mala, MD, MPH
 Agency: Department of Health and Social Services

Date: 4-19-93

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FISCAL NOTE

No. 29
 Bill Version: CSHB 65 (FTM)
 (H) Publish Date: 4/27/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: March 5, 1993 Dept. Affected: Revenue
 Title: Improvement of state finances through reduction of operating costs BRU: Alcohol Beverage Control Board
costs of certain state agencies and establishment of certain fees... Component: Alcohol Beverage Control Board
 Sponsor: House Rules by Request of the Governor
 Requestor: _____ COMPONENT SERIAL NO. 100

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ 0.00

ANALYSIS: (Attach a separate page if necessary)

The administrative efficiencies and savings that will result from biennial licensing will assist the board in its attempt to maintain adequate performance in spite of budget reductions which total 71% for FY93.

Prepared by: Rod R. Mourant *Rod R. Mourant* Phone: 465-2300
 Division: Commissioner's Office
 Approved by Commissioner: Darrel J. Rexwinkel *Darrel J. Rexwinkel* Date: 3/5/93
 Agency: Revenue Date: 3/5/93

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FISCAL NOTE

No. 30

Bill Version: CSHB 65 (FIN)

(H) Publish Date: 4/27/93

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: House Rules Committee by Request
 Requestor: House Rules

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection
 COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

 See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/27/93

Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 4/27/93

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NO. 30
CS #3 65(Fin)
P 2

Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 46:

Section 46 would change time periods for certificates of fitness for plumbers and electricians from a one- or three-year certificate to two-year certificates. The department would have the authority to phase in the two-year certificates over an expected three year period.

This bill would have no fiscal impact other than stabilizing revenues to the department.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 31
 Bill Version CSHB 65 (FIN)
 (H) Publish Date: 4/27/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____
 Title: Financial Administration of State
 Government
 Sponsor: House Rules Committee by Request
 Requestor: House Rules

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection
 COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	24.3	24.3	24.3	24.3	24.3	24.3
TRAVEL						
CONTRACTUAL						
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	26.8	26.8	26.8	26.8	26.8	26.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	26.8 *	26.8 *	26.8 *	26.8 *	26.8 *	26.8 *
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	26.8	26.8	26.8	26.8	26.8	26.8
1006 GF/MHTIA						
Other						
TOTAL	26.8	26.8	26.8	26.8	26.8	26.8

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/27/93

Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 4/27/93

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Fiscal Note Analysis for:

Financial Administration of State Government

NO. 31
CSAB 65(Fin)
4/27/93
p. 2

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 47:

This section would establish fees for an application/examination and for duplicate certificates of fitness for electricians and plumbers. Section 47 would also increase fees for certificates of fitness and for renewals of certificates.

No application/examination fee is currently charged; a \$50 application/examination fee would generate approximately \$23.8 annually in program receipts. This fee reflects the cost of providing these services.

No fee is currently charged for duplicate certificates; a \$25 fee for duplicate certificates of fitness would generate approximately \$3.0 annually in program receipts. The \$25 fee reflects the cost of providing the duplicate certificate.

Currently, \$40 is charged for a one year certificate and \$75 is charged for a three year certificate. A \$160, two-year certificate of fitness fee--with an \$80, one-year certificate of fitness issued for a three year period until the current three-year certificates are phased out -is proposed. These fee changes are expected to generate \$93.5 annually. The revenue associated with this change is included in the department's operating budget submittal as program receipts. Two points are relevant: 1) the general fund gains \$93.5 and 2) the fiscal note does not reflect the receipt of the revenue because it is in the operating budget.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

32

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO :

Bill Version: CSHB 65 (FIN)

(S) Publish Date: 3-18-94

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: House Rules Committee by Request
 Requestor: Senate Judiciary

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Wage & Hour and
Mechanical Inspection
 COMPONENT SERIAL NO. 345 & 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	0.4	0.4	0.4	0.4	0.4	0.4
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)
 Sec. 49 of CSHB 65 (Fin) would change employment agency licensing from biannual to annual, and would increase income to the general fund from renewal fees by approximately \$350 per year. The balance of CSHB 65 (Fin) would have a net zero affect on the Wage and Hour and Mechanical Inspection components.

Prepared by: Donald G. Study, CSP, Director *Donald G. Study* Phone: 465-6003
 Division: Labor Standards & Safety Date: 3/17/94
 Approved by Commissioner: Charles W. Mahler *Charles W. Mahler*
 Agency: Department of Labor Date: 3/17/94

*Note —
 This fiscal
 note
 replaces
 notes 5,
 23, 24,
 30 & 31.*

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**ALASKA STATE LEGISLATURE
HOUSE BILL NO. 65**

HISTORY IN THE HOUSE

1993	Read first time and referred to: <u>L & C STA Jud Fin</u> Revised FN #5
Y16 2/1	
3/1	<u>L & C</u> RPT CS(<u>L & C</u>) <input checked="" type="checkbox"/> New Title <u>3</u> DP <input checked="" type="checkbox"/> DNP <u>1</u> NR <input checked="" type="checkbox"/> AM 1(rev) Pub Sub FN <u>1</u> OFN <u>18</u> Previous FN
3/24	<u>STA</u> RPT CS(<u>STA</u>) <input checked="" type="checkbox"/> New Title <u>3</u> DP <input checked="" type="checkbox"/> DNP <u>4</u> NR <input checked="" type="checkbox"/> AM FN OFN <u>14</u> <u>6</u> Previous FN
4/13	<u>Jud</u> RPT CS(<u>Jud</u>) <input checked="" type="checkbox"/> New Title <u>2</u> DP <input checked="" type="checkbox"/> DNP <u>1</u> NR <u>1</u> AM FN OFN <u>6</u> <u>12</u> Previous FN
4/27 4/27	<u>Fin</u> RPT CS HB 65 (Fin) New Title Read second time CS(<u>Fin</u>) Adopted <u>14</u> FN <u>5</u> <input checked="" type="checkbox"/> previous FN <u>1</u> prev. FN
	Amended
4/27	Advanced
4/27	Read third time
	Return to second for specific amendment
	PASSED EFD Same <input checked="" type="checkbox"/> or Yeas <u>30</u> Yeas Nays <u>6</u> Nays Excused <u>0</u> Excused Absent <u>4</u> Absent <i>+ et rule</i>
	<u> </u> Intent adopted
	Reconsideration Reconsideration not taken up
	PASSED ON RECON. EFD Same <u> </u> or Yeas Yeas Nays Nays Excused Excused Absent Absent
	<u> </u> Intent adopted
4/27	Reported correctly engrossed Signed by Speaker to the Senate <i>[Signature]</i> Chief Clerk of the House

HISTORY IN THE SENATE

1993	Read first time and referred to: <u>FIN</u> <u>add JUD</u>
4/28 4/29	
1444 8/18	<u>Jud</u> RPT() CS DP <u>NR</u> <u>4</u> DNP AM <u>0</u> New Title Same Title <u>7</u> Previous FN FN OFN To <u>7/18</u>
	<u> </u> RPT() CS DP <u> </u> NR <u> </u> DNP AM <u> </u> New Title Same Title <u> </u> Previous FN <u> </u> FN OFN To <u> </u>
	<u> </u> RPT() CS DP <u> </u> NR <u> </u> DNP AM <u> </u> New Title Same Title <u> </u> Previous FN <u> </u> FN OFN To <u> </u>
	<u> </u> Rules Calendar() CS <u> </u> AM <u> </u> Other <u> </u> New Title Same Title <u> </u> Previous FN <u> </u> FN OFN
	Read second time
	<u> </u> CS Adopted () <u> </u> New Title <u> </u> Amended <u> </u> Advanced
	Read third time
	<u> </u> Letter of Intent adopted <u> </u> Return to second for specific amendment
	PASSED EFD Same <u> </u> or Yeas Yeas Nays Nays Excused Excused Absent Absent
	Reconsideration Reconsideration not taken up
	PASSED EFD Same <u> </u> or Yeas Yeas Nays Nays Excused Excused Absent Absent
	Reported correctly engrossed Signed by President, to the House <u> </u> Secretary of the Senate

HOUSE-SENATE HISTORY Continued

19	<p>Received from the Senate _____</p> <p>Concur in Senate amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur Senate amendment, ask Senate recede Y ___ N ___ E ___ A ___</p> <p>Senate failed to \ receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by House _____ Chair</p> <p>_____</p> <p>CC appointed by Senate _____ Chair</p> <p>_____</p> <p>(H) Granted Limited Powers of Free Conference</p> <p>(S) Granted Limited Powers of Free Conference</p>
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19	<p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Reported enrolled and sent to Governor</p> <p>_____ By Governor</p> <p>Legislative Resolve Number _____</p> <p>Filed with Lieutenant Governor</p>
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