

**HB**

**55**

**SFIN**

**FILE**

CONFERENCE COMMITTEE REPORT

DATE: May 9, 1993

MR. PRESIDENT:  
MR. SPEAKER:

The CONFERENCE COMMITTEE with limited powers of free conference considering:

CS FOR HOUSE BILL NO. 55(FIN)

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and

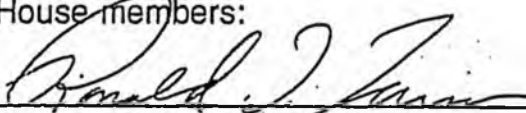
SENATE CS FOR CS FOR HOUSE BILL NO. 55(RLS) am S(efd fld S)

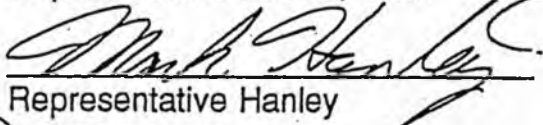
"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds."

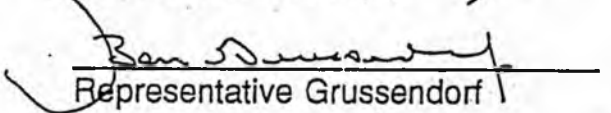
recommends that CCS HB 55

be adopted.

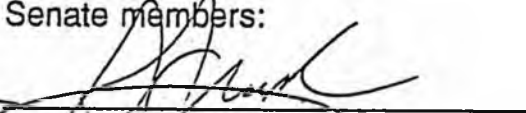
House members:

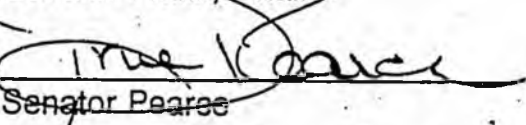
  
Representative Larson, Chair

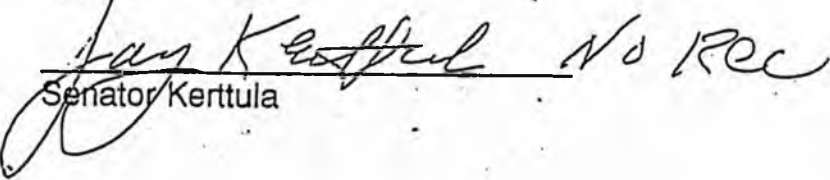
  
Representative Hanley

  
Representative Grussendorf

Senate members:

  
Senator Frank, Chair

  
Senator Pearce

  
Senator Kerttula No Rec



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 23, 1993

*The Honorable Rick Halford  
President of the Senate  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182*

*Dear President Halford:*

*On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:*

*CONFERENCE COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 55*

*(An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.)*

*Chapter No. 65, SLA 1993*

*The Fiscal Year 1994 operating budget has been signed into law without veto or reduction of the appropriations, other than vetoes that were necessary because the underlying bills will not become law as a result of the 1993 session. While some Alaskans will be disappointed I did not exercise the Governor's power to further reduce the budget, it is important to note:*

- \* The Fiscal Year 1994 general fund budget for agency operations has been reduced 4.2 percent. When you add inflation to the cost of providing services, agencies have been reduced nearly 8 percent.*
- \* The growth in the Fiscal Year 1994 budget for formula-driven programs has been held to 3.7 percent.*

*The Honorable Rick Halford*

*June 23, 1993*

*Page 2*

*The challenge to state agencies will be to continue providing Alaskans with the quality and level of services they have come to expect—but with less dollars to pay for them. At the same time, it is important Alaskans realize less is being spent on government. This continues the trend I began when I came into office. From Fiscal Year 1991 to Fiscal Year 1994, the operating budget has been reduced nearly 13 percent in real dollars.*

*One of the greatest contributions of this legislative session is slowing the runaway growth of the operating budget's formula-driven programs. For too long, these programs have been considered off limits and little effort has been made to control these automatic year-to-year increases. But this session, the Legislature stepped up to the plate. It made tough choices. It made the kind of landmark decisions in passing legislation I introduced that will have tremendous long-term impact. I applaud them for their courage.*

*Sincerely,*

A handwritten signature in cursive script, reading "Walter J. Hickel". The signature is written in dark ink and is positioned above the printed name and title.

*Walter J. Hickel*  
*Governor*



# LAWS OF ALASKA

1993

Source  
CCS HB 55

Chapter No.  
65

## AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

---

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and  
2 to capitalize funds; and providing for an effective date.

3

4 \* Section 1. LEGISLATIVE INTENT. (a) It is the intent of the legislature that the  
5 various departments, divisions, and agencies of state government operate strictly within the  
6 appropriation levels approved and authorized by the legislature and governor in the Fiscal  
7 Year 1994 state operating budget.

8 (b) Appropriate department, division, and agency officials are directed to make  
9 reductions where necessary in personnel services, travel, contractual, commodities, equipment,  
10 and other administrative support services to meet Fiscal Year 1994 funding levels.  
11 Department officials are further directed to leave intact funding for programs, grants, and  
12 services that directly impact the people of Alaska.

13 (c) It is the intent of the legislature not to fund supplemental budget requests except  
14 for those circumstances where statutory formula program caseload estimates were wrong or

1 other circumstances that were well beyond the ability of the department to anticipate. It is  
2 further the intent of the legislature not to fund supplemental budget requests, even though  
3 unanticipated, that are small relative to the size of the appropriation. Costs associated with  
4 those unanticipated circumstances should be absorbed by the budget request unit by making  
5 further expense adjustments within the budget request unit.

6 (d) It is further the intent of the legislature to take whatever steps may be necessary  
7 the following session to ensure Fiscal Year 1994 funding levels are not exceeded. Those steps  
8 may include denial of personnel services funding for management employees responsible for  
9 implementing budget reductions and operating within Fiscal Year 1994 appropriation levels.

10 (e) Departments, divisions, and agency officials should consider this letter of intent  
11 an express primary goal of the Eighteenth Alaska State Legislature.

12 \* Sec. 2. Included within the general fund amounts appropriated in this Act, the following  
13 amounts are from the unreserved special accounts in the general fund:

14 Highway fuel tax account	\$21,500,000
15 Aviation fuel tax account	10,500,000

16 \* Sec. 3. Federal or other program receipts as defined under AS 37.05.146 that exceed the  
17 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
18 program review provisions of AS 37.07.080(h).

19 \* Sec. 4. If federal or other program receipts as defined under AS 37.05.146 exceed the  
20 estimates appropriated by this Act, the appropriation from state funds for the affected program  
21 may be reduced by the amount of the excess if the reductions are consistent with applicable  
22 federal statutes.

23 \* Sec. 5. Except as provided in sec. 6 of this Act, if federal or other program receipts as  
24 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected  
25 appropriation is reduced by the amount of the shortfall in receipts.

26 \* Sec. 6. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social  
27 Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the  
28 general fund.

29 \* Sec. 7. (a) Amounts equivalent to the amounts to be received in settlement of insurance  
30 claims for losses and the amounts to be received as recovery for losses are appropriated from  
31 the general fund to the state insurance catastrophe reserve account established by

1 AS 37.05.289.

2 (b) Amounts equivalent to the amounts to be received in settlement of claims against  
3 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
4 agency secured by the bond. This appropriation is made for the purpose of reclaiming state  
5 land affected by a use covered by the bond.

6 (c) The appropriations made in this section are contingent upon compliance with the  
7 program review provisions of AS 37.07.080(h).

8 \* Sec. 8. The amount required to pay interest on revenue anticipation notes issued by the  
9 commissioner of revenue under AS 43.08 is appropriated from the general fund to the  
10 Department of Revenue.

11 \* Sec. 9. The amount required to be paid by the state for the principal of and interest on  
12 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the  
13 state bond committee to make all payments by the state required under its guarantee for  
14 principal and interest.

15 \* Sec. 10. The sum of \$7,555,288 is appropriated from the international airports revenue  
16 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
17 on outstanding international airports revenue bonds.

18 \* Sec. 11. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the  
19 state bond committee, is appropriated from the international airports revenue fund  
20 (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by  
21 Resolution No. 86-5 of the state bond committee.

22 \* Sec. 12. The amount required to be paid to the redemption fund held by the trustee, as  
23 defined by Resolution No. 91-6 of the state bond committee, is appropriated from the  
24 international airports revenue fund (AS 37.15.430) to the state bond committee for payment  
25 of debt service.

26 \* Sec. 13. (a) The sum of \$11,143,807 is appropriated from the general fund to the Alaska  
27 debt retirement fund (AS 37.15.011).

28 (b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund  
29 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance  
30 Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural  
31 Resources.

1       \* Sec. 14. (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska  
2 debt retirement fund (AS 37.15.011).

3           (b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund  
4 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
5 state general obligation bonds.

6       \* Sec. 15. The amount authorized for transfer by the Alaska Permanent Fund Corporation  
7 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to  
8 the dividend fund (AS 43.23.045) for the payment of permanent fund dividends and  
9 administrative and associated costs.

10       \* Sec. 16. The amount calculated under AS 37.13.145 to offset the effect of inflation on  
11 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska  
12 permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent  
13 fund that remains after money is transferred to the dividend fund under sec. 15 of this Act.

14       \* Sec. 17. The interest earned during fiscal year 1994 on revenue from the sources set out  
15 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the  
16 revenue by the state is appropriated to the principal of the Alaska permanent fund.

17       \* Sec. 18. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
18 fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction  
19 of that requirement.

20       \* Sec. 19. The lapsing balance of the employment assistance and training program account  
21 (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment  
22 compensation fund (AS 23.20.130) on July 1, 1993.

23       \* Sec. 20. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage  
24 loan interest payments and all other unrestricted receipts, including, without limitation,  
25 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance  
26 Corporation during the fiscal year 1994, and all income earned on assets of the corporation  
27 during that period, are appropriated to the Alaska housing finance revolving fund  
28 (AS 18.56.082) for the purposes described in AS 18.56.

29           (b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,  
30 including, without limitation, mortgage loan commitment fees, received by or accrued to the  
31 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation

1 during the fiscal year 1994, and all income earned on assets of that fund during that period,  
2 are appropriated to the housing assistance loan fund in the Alaska Housing Finance  
3 Corporation for the purposes of that fund.

4 (c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,  
5 including, without limitation, mortgage loan commitment fees, received by or accrued to the  
6 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation  
7 during the fiscal year 1994, and all income earned on assets of that fund during that period,  
8 are appropriated to the senior housing revolving fund in the Alaska Housing Finance  
9 Corporation for the purposes of that fund.

10 \* Sec. 21. The sum of \$1,791,700 is appropriated from the commercial fishing revolving  
11 loan fund (AS 16.10.340) to the general fund, as an additional revenue source.

12 \* Sec. 22. (a) The balance of the oil and hazardous substance release mitigation account  
13 (AS 46.04.010 and AS 46.08.020) on July 1, 1993, not otherwise appropriated by (b) - (d) of  
14 this section, is appropriated to the oil and hazardous substance release response fund  
15 (AS 46.08.010).

16 (b) The sum of \$4,991,500 is appropriated from the oil and hazardous substance  
17 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the storage  
18 tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

19 (c) The sum of \$100,000 is appropriated from the oil and hazardous substance release  
20 mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Department of  
21 Environmental Conservation for the fiscal year ending June 30, 1994, for contaminated site  
22 assessment in the Yukon-Koyukuk school district in the amounts listed:

- |                       |          |
|-----------------------|----------|
| 23 (1) Kaltag School  | \$60,000 |
| 24 (2) Koyukuk School | 40,000   |

25 (d) The sum of \$7,000,000 is appropriated from the oil and hazardous substance  
26 release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Alaska  
27 marine highway system vessel replacement fund (AS 37.05.550) for the construction of a state  
28 ferry vessel that has the capability to assist in responding to, containing, and cleaning up spills  
29 of oil and hazardous substances in the marine water of the state.

30 \* Sec. 23. The unexpended and unobligated balance of the oil and hazardous substance  
31 release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 38

1 of this Act, is appropriated to the Department of Environmental Conservation for fiscal year  
2 1994 for spill reserve.

3 \* Sec. 24. The sum of \$26,700,000 derived from surcharge collected under AS 43.55.200  
4 is appropriated from the general fund to the oil and hazardous substance release response fund  
5 (AS 46.08.010).

6 \* Sec. 25. The sum of \$10,623,400 is appropriated to the following departments, from the  
7 following sources, for costs relating to legal proceedings and audit activity involving oil and  
8 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending  
9 June 30, 1994:

10	Department of Law	
11	General fund	\$7,608,400
12	State corporation receipts	2,750,000
13	Department of Revenue	
14	General fund	265,000

15 \* Sec. 26. The sum of \$3,599,000 is appropriated from the general fund to the Department  
16 of Natural Resources for costs associated with fire suppression for the fiscal year ending  
17 June 30, 1994.

18 \* Sec. 27. The sum of \$7,945,200 is appropriated to the disaster relief fund  
19 (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

20	Federal receipts	\$5,000,000
21	General fund	2,945,200

22 \* Sec. 28. The sum of \$22,804,600 is appropriated to the information services fund  
23 (AS 44.21.045) for the Department of Administration, division of information services  
24 programs from the following sources:

25	General fund	\$ 2,361,600
26	General fund program receipts	55,000
27	Inter-agency receipts	20,388,000

28 \* Sec. 29. The sum of \$28,715,800 is appropriated from the general fund to the Alaska  
29 marine highway system fund (AS 19.65.060) to continue to provide stable services to the  
30 public.

31 \* Sec. 30. The sum of \$2,068,200 is appropriated from the general fund to the fisheries

1 enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 \* Sec. 31. The sum of \$1,100,000 is appropriated from the mental health trust income  
3 account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect  
4 cost recovery related to mental health programs.

5 \* Sec. 32. The fiscal year 1994 general fund receipts of the tank registration fee program  
6 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

7 \* Sec. 33. The balance on June 30, 1993, of the Safety Advisory Council program receipts  
8 account for the fiscal year 1993 is appropriated to the Safety Advisory Council for costs of  
9 the 1994 annual governor's safety conference.

10 \* Sec. 34. The amounts necessary to refund to local governments their share of taxes and  
11 fees collected under the following programs are appropriated to the Department of Revenue  
12 from the general fund for payment in fiscal year 1994:

13 (1) fisheries tax revenue for fiscal year 1993 (AS 43.75);

14 (2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);

15 (3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);

16 (4) electric and telephone cooperative tax revenue for fiscal year 1994  
17 (AS 10.25.570); and

18 (5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

19 \* Sec. 35. The amount equal to the salmon enhancement tax collected under  
20 AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is  
21 appropriated from the general fund to the Department of Commerce and Economic  
22 Development for payment in fiscal year 1994 to provide financing for qualified regional  
23 associations operating within a region designated under AS 16.10.375.

24 \* Sec. 36. If the unrestricted state revenue available for appropriation in fiscal year 1994  
25 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount  
26 necessary to balance revenue and general fund appropriations is appropriated to the general  
27 fund from the budget reserve fund (AS 37.05.540).

28 \* Sec. 37. The appropriations made by secs. 20, 22(b), 22(d), 28, 29, 30, and 32 of this  
29 Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 38 BEGINS ON PAGE 10)

Fiscal Year 1994 Budget Summary by Funding Source

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
Federal Receipts	533,097,900	403,000	533,500,900
Federal Fund Match	202,239,300	387,200	202,626,500
Federal Fund Receipts	1,110,349,700	2,236,000	1,112,585,700
Federal Fund/Program Receipts	78,053,800	7,620,300	85,674,100
Federal Fund/Mental Health Trust	124,433,300		124,433,300
Inter-Agency Receipts	135,957,800		135,957,800
University of Alaska Interest Income	2,780,600		2,780,600
Alaska Education Trust Fund	35,200		35,200
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	357,700		357,700
DA Dormitory/Food/Auxiliary Service	19,930,700		19,930,700
Federal Incentive Payments	981,900		981,900
Benefits Systems Receipts	3,651,100		3,651,100
Rural Development Initiative Fund	70,000		70,000
Agricultural Loan Fund	1,385,000		1,385,000
State Corporation Receipts	39,472,100		39,472,100
Fish and Game Fund	14,599,500	10,900	14,610,400
Science & Technology Endowment Income	13,113,600		13,113,600
Highway Working Capital Fund	21,402,100		21,402,100
International Airport Revenue Fund	36,756,200		36,756,200
Public Employees Retirement Fund	12,535,300		12,535,300
Second Injury Fund Reserve Account	2,265,600		2,265,600
Disabled Fishermans Reserve Account	1,289,400		1,289,400
Surplus Property Revolving Fund	212,800		212,800
Teachers Retirement System Fund	8,613,300		8,613,300
Veterans Revolving Loan Fund	307,300		307,300
Commercial Fishing Loan Fund	1,814,800	41,100	1,855,900
DA Student Tuition/Fees/Services	47,763,300		47,763,300
DA Indirect Cost Recovery	11,005,700		11,005,700
Real Estate Surety Fund	149,100		149,100
Judicial Retirement System	129,400		129,400
Public Law 81-874	225,000		225,000
National Guard Retirement System	58,800		58,800
Title XX	6,394,700		6,394,700

<u>Funding Source</u>	<u>Operating Budget</u>	<u>New Legislation Budget</u>	<u>Total Budget</u>
iversity Restricted Receipts	47,007,400		47,007,400
ining and Building Fund	974,300		974,300
ment Fund Dividend Fund	25,851,000	414,000	26,265,000
./Hazardous Response Fund	13,936,900		13,936,900
vestment Loss Trust Fund	35,200		35,200
ite Employment & Training Program	3,648,500		3,648,500
er-agency/Oil & Hazardous Waste	2,557,400		2,557,400
ectrical Service Extension Fund	36,700		36,700
all Business Loan Fund	78,900		78,900
urism Revolving Loan Fund	1,000		1,000
rrectional Industries Fund	2,250,600		2,250,600
pital Improvement Project Receipts	79,817,700		79,817,700
wer Project Loan Fund	23,000		23,000
tional Petroleum Reserve Fund	600,000		600,000
ral Electrification Revolving Loan Fund	3,200		3,200
ublic School Fund	301,800		301,800
ining Revolving Loan Fund	202,800		202,800
ild Care Revolving Loan Fund	25,700		25,700
istorical District Revolving Loan Fund	7,000		7,000
isheries Enhancement Revolving Loan Fund	251,900		251,900
lternative Energy Revolving Loan Fund	347,300		347,300
esidential Energy Conservation Loan Fund	207,500		207,500
ower Development Revolving Loan Fund	1,243,800		1,243,800
ulk Fuel Revolving Loan Fund	72,500		72,500
laska Clean Water Loan Fund	127,700		127,700
arine Highway System Fund	73,618,300		73,618,300
ifts/Grants/Bequests	415,200		415,200
torage Tank Assistance Fund	5,191,500		5,191,500
nformation Service Fund	22,804,600		22,804,600
* * Total * * *	<u>\$2,713,073,400</u>	<u>\$11,112,500</u>	<u>\$2,724,185,900</u>

1 \* Sec. 38 The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 1994 budget summary for the operating  
 3 budget by funding source to the agencies named for the purposes expressed for the fiscal  
 4 year beginning July 1, 1993 and ending June 30, 1994, unless otherwise indicated.

5		Appropriation	Appropriation	Fund Sources
6	Allocations	Items	General Fund	Other Funds
7	* * * * *	* * * * *		
8	* * * * *	Office of the Governor	* * * * *	
9	* * * * *			
10	Human Rights Commission	1,080,300	1,006,200	74,100
11	Executive Operations	8,407,000	8,332,000	75,000
12	Executive Office	6,751,700		
13	<del>It is the intent of the legislature that \$50,000 in the contractual line is for the</del>			
14	<del>Department of Environmental Conservation's technical support contract in Washington, D.C.</del>			
15	<del>This funding has been transferred from the Department of Environmental Conservation to the</del>			
16	<del>Governor's Office to ensure the Governor's Office coordination of Washington, D.C.</del>			
17	<del>activities.</del>			
18	<del>It is the intent of the legislature that agencies minimize their expenditures for data</del>			
19	<del>processing services by examining management and technical alternatives with potentials for</del>			
20	<del>cost savings. Agencies are expected to make payments to the Department of Administration</del>			
21	<del>for any utilized services.</del>			
22	Governor's House	299,100		
23	Contingency Fund	400,000		
24	Lieutenant Governor	709,900		
25	Media Center	246,300		
26	<del>It is the intent of the legislature that the Governor's Office work with the House and</del>			
27	<del>Senate Majority and Minority leadership to implement a plan of access for all members to the</del>			
28	<del>state supported video communication network, or close it.</del>			
29	Office of Management & Budget	6,551,200	4,210,200	2,341,000
30	Office of the Director	470,400		
31	Budget Review	1,060,500		
32	Audit and Management Services	880,000		
33	Governmental Coordination	4,140,300		
34	Elective Operations	1,940,900	1,940,900	
35	Elections	1,633,100		
36	General and Primary Elections	307,800		

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
* * * * *				
* * * * * Department of Administration * * * * *				
* * * * *				
Longevity Bonus		70,047,000	70,047,000	
Grants	69,584,200			
Administration	462,800			
Pioneers Homes		30,540,100	30,325,200	214,900
Sitka	5,046,700			
Fairbanks	5,135,600			
Palmer	4,827,100			
Anchorage	9,266,900			
Ketchikan	3,084,800			
Juneau	2,821,100			
Central Office	552,400			
Pioneers Homes Advisory Board	12,800			
Unallocated Reduction	-207,300			
Older Alaskans Commission		12,907,100	6,096,800	6,810,300
Older Alaskan Services	1,745,800			
Nutrition, Transportation & Support Services	5,728,700			
Senior Employment Services	1,802,700			
Home & Community-Based Care	2,520,200			
Senior Residential Services	1,109,700			
<p>It is the intent of the legislature that the Older Alaskans Commission shall cooperate with the Division of Medical Assistance in submitting an application for federal fiscal year 1994 to the federal Health Care Financing Administration for a demonstration project under the federal Home Care for the Elderly Act for the purpose of funding rural assisted living in Kotzebue, Tanana and at least one other rural regional center in Alaska. It is the intent of the legislature that demonstration funds would be used first to adequately fund operating costs of the two existing assisted living facilities, and then if possible, to start operations of a new facility in another rural community. If the State obtains approval for such a demonstration project, the State funds in this component may be used as match for the federal Medicaid funds.</p>				
Public Defender Agency		7,496,400	7,496,400	
Office of Public Advocacy		6,468,100	6,443,100	25,000
Office of the Commissioner		25,950,700	15,330,200	10,620,500

1 Department of Administration (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Office of the Commissioner	537,100		
5	It is the intent of the legislature that the Telecommunications Information Council, in			
6	coordination with the Department of Education, the University of Alaska, the Alaska Public			
7	Broadcasting Commission, the RATNET Council, the Legislative Council and other state			
8	agencies, develop a plan for the implementation and operation of a statewide satellite			
9	interconnection system. The plan shall determine, within the most cost beneficial framework,			
10	technical standards and policy for use of the system by state-funded telecommunications			
11	services.			
12	Permanency Planning Board	125,000		
13	Administrative Services	1,362,800		
14	Personnel/Equal Employment	3,942,900		
15	Opportunity			
16	Productivity Improvement Center	663,600		
17	Finance	6,701,700		
18	<del>It is the intent of the legislature that agencies minimize their expenditures for data</del>			
19	<del>processing services by examining management and technical alternatives with potentials for</del>			
20	<del>cost savings. Agencies are expected to make payment to the Department of Administration for</del>			
21	<del>any utilized services.</del>			
22	Purchasing	1,506,400		
23	Property Management	486,300		
24	Central Duplicating and Mail	2,000,100		
25	Retirement and Benefits	7,730,900		
26	Elected Public Officers	893,900		
27	Retirement System Benefits			
28	Alaska Public Offices Commission		666,100	666,100
29	Risk Management		18,582,900	18,582,900
30	Information Services		24,005,000	1,200,400 22,804,600
31	Computer Services	14,661,000		
32	<del>It is the intent of the legislature that the Division of Information Services examine</del>			
33	<del>management and technical innovations which would produce cost savings to agencies using</del>			
34	<del>computer services. Areas of concern include the duplication and frequency of computer</del>			
35	<del>generated reports, the efficient utilization of existing mainframe resources, and shared</del>			
36	<del>uses of databases among agencies. The Division should work with the Office of Management and</del>			
37	<del>budget to develop procedures to insure that agencies make payment for any utilized services.</del>			
38	Telecommunications Services	8,143,600		

Department of Administration (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
Rural Alaska Television Network	1,200,400			
Public Broadcasting Commission		6,121,800	6,121,800	
Leases		29,334,600	24,631,000	4,703,600
	* * * * *	* * * * *		
	* * * * * Department of Law	* * * * *		
	* * * * *	* * * * *		
Prosecution		11,639,000	11,181,000	458,000
First Judicial District	1,074,100			
Second Judicial District	701,500			
Third Judicial District	5,706,600			
Fourth Judicial District	1,956,600			
Criminal Justice Litigation	1,053,600			
Criminal Appeals and Special	1,146,600			
Prosecution				
Legal Services		19,766,800	10,106,300	9,660,500
Fair Business Practices Section	571,400			
It is the intent of the legislature that the Department of Law work with the University of Alaska to investigate the possible use of student interns to assist with initial screening of consumer complaints, research tasks and other appropriate activities in order to help meet the serious need to provide meaningful consumer protection in Alaska.				
Operations	15,470,100			
Mental Health Lands	2,089,500			
Medicaid Provider Fraud Unit	555,600			
Administration and Support	1,080,200			
<del>It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>				
Oil and Gas Operations		3,116,300		3,116,300
Exxon Valdez Litigation		2,418,500	1,413,300	1,005,200
	* * * * *	* * * * *		
	* * * * * Department of Revenue	* * * * *		
	* * * * *	* * * * *		
Child Support Enforcement		8,281,900	1,708,100	6,573,800
<del>It is the intent of the legislature that the department will keep the Fairbanks and Juneau</del>				

1	2	Appropriation		Appropriation	Fund Sources
		Allocations	Items	General Fund	Other Funds
<del>3</del>	<del>Field offices of the Child Support Enforcement Division operating in FY94.</del>				<del>CGH</del>
4	Alcohol Beverage Control Board		626,100	626,100	
5	Municipal Bond Bank Authority		512,300		512,300
6	Permanent Fund Corporation		17,442,300		17,442,300
7	Alaska Housing Finance Corporation		14,186,600		14,186,600
8	Science and Technology		9,603,600		9,603,600
9	Revenue Operations		26,072,700	8,494,700	17,578,000
10	Income and Excise Audit	3,395,300			
11	Gaming	686,400			
12	Oil and Gas Audit	3,378,300			
13	Treasury Management	18,612,700			
14	Administration and Support		2,165,900	1,541,300	624,600
15	Commissioner's Office	844,700			
<del>16</del>	<del>It is the intent of the legislature that the Department of Revenue delete all unfunded PCN's</del>				<del>CGH</del>
17	Oil and Gas Tax Case Review	292,800			
18	Administrative Services	1,028,400			
<del>19</del>	<del>It is the intent of the legislature that agencies minimize their expenditures for data</del>				<del>CGH</del>
20	processing services by examining management and technical alternatives with potentials for				
21	cost savings. Agencies are expected to make payments to the Department of Administration				
<del>22</del>	<del>for any utilized services.</del>				<del>CGH</del>
23	Permanent Fund Dividend		4,304,300		4,304,300
24	* * * * *		* * * * *		
25	* * * * * Department of Education		* * * * *		
26	* * * * *		* * * * *		
27	Additional District Support		1,066,300	1,066,300	
28	Funding for additional district support is allocated to the following school districts:				
29	Galena \$139.1; Hoonah \$125.7; Hydaburg \$103.1; Kake \$134.2; Klawock \$147.0; Pelican \$58.0;				
30	Skagway \$124.4; Tanana \$115.9; Yakutat \$118.9.				
31	School Finance		1,259,200	893,000	366,200
32	District Support Services	648,700			
33	Data Management	610,500			
34	Education Program Support		49,443,500	3,681,600	45,761,900
35	Special and Supplemental	30,674,700			
36	Services				
37	Basic Education and	8,705,700			
38	Instructional Improvement				

Department of Education (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
Education Special Projects	451,900			
Donated Commodities	357,700			
Child Nutrition	729,900			
Adult Basic Education	3,000,000			
Federal Vocational Education Grants	4,272,300			
Adult and Vocational Education Administration	721,300			
Alaska Career Information System	340,000			
Rural School Vocational Education Program	190,000			
Executive Administration		3,913,200	2,708,700	1,204,500
State Board of Education	67,700			
Commissioner's Office	557,800			
<del> <p>is the intent of the legislature that, except for reasons of declining enrollment, attendance centers and funding communities in existence on the date of enactment of this section continue in existence and have protection against arbitrary funding changes by the Department of Education. To that end, every "attendance center," as that term is defined by 4 AAC 09.105 as it read on the date of enactment of this section, and "funding community," as that term is described by 4 AAC 09.005 as it read on the date of enactment of this section, in existence on the date of enactment of this section shall continue in existence as an "attendance center" or "funding community" unless the governing body of the school district or regional educational attendance area is exempted from the requirements of providing an "attendance center" at the location by 4 AAC 05.040 or 4 AAC 05.050.</p> </del>				
Administrative Services	2,127,800			
<del> <p>is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</p> </del>				
CIP Overhead and Associated Costs	545,200			
Teacher Certification	614,700			
Correspondence Study-State		3,462,200	140,100	3,322,100
Commissions and Boards		1,908,600	1,233,600	675,000

Department of Education (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Archives	857,500			
Museum Operations	1,069,100			
Specific Cultural Programs	120,900			
Museum Administration		365,800	365,800	
<del>It is the intent of the legislature that the reduction in the Museum Administration component be taken from central office administration and that there be no reduction in the current hours of operation for the state museums.</del>				
Alaska Postsecondary Education Commission		8,495,900	2,349,500	6,146,400
Program Administration	736,600			

It is the intent of the legislature that the Commission on Postsecondary Education prepare a plan to privatize the student loan program and identify any institution that may be willing to take over operation of the student loan program and report back to the legislature by February 15, 1994.

Student Loan Operations	4,317,300			
Western Interstate Commission For Higher Education - Administration	75,900			
Western Interstate Commission for Higher Education-Student Exchange Program	773,200			
WAMI Medical Education	1,162,400			
Federal Student Aid	501,000			
Governor's Council on Vocational and Career Education	155,000			
Data and Word Processing	774,500			
Student Loan Program		266,000		266,000
* * * * *			* * * * *	
* * * * *	Department of Health and Social Services		* * * * *	
* * * * *			* * * * *	

Assistance Payments		169,744,500	96,634,500	73,110,000
Aid to Families with Dependent Children	129,434,800			
Adult Public Assistance	36,861,800			
General Relief Assistance	991,900			

1 Department of Education (cont.)

2		Appropriation	Appropriation Fund Sources	
3	Allocations	Items	General Fund	Other Funds
4	Professional Teaching Practices	187,300		
5	Commission			
6	Alaska State Council on the Arts	1,721,300		
7	Kotzebue Technical Center		848,700	
8	Operations Grant			
9	Alaska Vocational Technical Center		4,486,100	141,100
10	Operations			
11	Mt. Edgecumbe Boarding School		2,246,000	1,788,800
12	Instruction Program	1,793,200		
13	Residential Program	2,241,600		
14	Vocational Rehabilitation		4,743,600	13,746,000
15	Client Services	10,937,300		
16	Federal Training Grant	50,000		
17	Vocational Rehabilitation	1,200,800		
18	Administration			
<del>19</del>	<del>It is the intent of the legislature that cuts made to the Division of Vocational</del>			
20	Rehabilitation are taken in administration and personal services, and are not intended for			
<del>21</del>	<del>other Access Alaska or the Alaska Center for Blind and Deaf Adults.</del>			
22	Independent Living	1,909,800		
23	Rehabilitation			
24	Disability Determination	2,866,600		
25	Supported Employment	459,100		
26	Assistive Technology	866,000		
27	Americans With Disabilities Act	200,000		
28	(ADA)			
29	Alaska State Library		5,544,200	1,464,800
30	Library Operations	4,945,900		
<del>31</del>	<del>It is the intent of the legislature that the Department of Education maintain public</del>			
32	services provided by the Library for the blind and physically Handicapped through the State			
<del>33</del>	<del>Library System.</del>			
<del>34</del>	<del>Further the intent of the legislature that reductions that may be necessary to</del>			
35	accommodate FY94 funding levels in Library Operations be directed at the central			
36	administrative office with particular focus on travel, contractual, commodities, and			
<del>37</del>	<del>personnel and where the preponderance of staff and administrative activity takes place.</del>			
38	Blue Book	15,600		

.1 Department of Health and Social Services (cont.)

2	3	4	5	6	7	8	9	10	11	Appropriation		Appropriation Fund Sources	
										Allocations	Items	General Fund	Other Funds
		Old Age Assistance-Alaska	2,456,000										
		Longevity Bonus (ALB) Hold											
		Harmless											
		Permanent Fund Dividend Hold			19,252,100							19,252,100	
		Harmless											
		Energy Assistance Program			7,000,000								7,000,000
		Medical Assistance			277,124,700			127,957,500					149,167,200
		Medicaid Non-Facility	116,460,500										

12 It is the intent of the legislature that Department of Health and Social Services continue  
 13 to provide all optional Medicaid services and that any shortfall in funding be absorbed by  
 14 limiting Medicaid services prior to the elimination of any service.

		Medicaid-Facilities	112,951,300										
		Indian Health Service	16,698,000										
		Medicaid Permanent Fund	1,600,000										
		Dividend Hold Harmless											
		Alaska Longevity Bonus Hold	56,400										
		Harmless											
		General Relief Medical	6,090,000										
		Medicaid State Programs	11,784,900										
		Waivers Services	11,483,600										
		Public Assistance Administration			35,028,000		17,140,300						17,887,700
		Public Assistance Administration	1,203,000										
		Quality Control	1,023,400										
		Eligibility Determination	18,184,000										

28 It is the intent of the legislature that the Department of Health and Social Services  
 29 aggressively work toward increasing self sufficiency efforts in order to transition as many  
 30 clients as possible into the workforce. A portion of the increment in this component is to  
 31 be used for additional self-sufficiency efforts.

		Fraud Investigation	1,238,500										
		Alaska Work Programs	5,281,100										
		Child Care Benefits	4,433,600										
		Public Assistance Data	3,664,400										
		Processing											

~~32 It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for~~

Department of Health and Social Services (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
<del>Cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>				
Medical Assistance Administration		14,028,100	5,788,700	8,239,400
Medical Assistance Central Administration	1,054,500			
Claims Processing	10,264,800			
Medical Care Advisory Committee	52,200			
Certification and Licensing	1,290,600			
Medicaid Rate Advisory Commission	717,900			
Hearings and Appeals	319,800			
Medicaid Waivers Authorization	328,300			
Purchased Services		26,532,900	23,368,900	3,164,000
Delinquency Prevention	350,000			
Adult Services	364,500			
Foster Care	13,341,100			
Residential Child Care	10,243,800			
Family Preservation	2,233,500			
Family and Youth Services		23,798,700	20,231,100	3,567,600
Southcentral Region	10,097,300			
Northern Region	7,192,700			
Southeastern Region	3,340,400			
Central Office, Family and Youth Services	3,168,300			
Social Services Block Grant Offset			-6,394,700	6,394,700
Youth Facility Services		14,118,400	13,768,300	350,100
McLaughlin Youth Center	7,943,700			
Fairbanks Youth Facility	2,441,300			
Nome Youth Facility	1,023,400			
Johnson Youth Center	973,200			
Bethel Youth Facility	1,736,800			
Human Services Community Matching Grant		1,957,300	1,957,300	
Maniilaq		3,217,200	3,217,200	
Maniilaq Social Services	913,200			

1 Department of Health and Social Services (cont.)

		Appropriation	Appropriation	Fund Sources
		Items	General Fund	Other Funds
		Allocations		
4	Maniilaq Public Health Services	921,900		
5	Maniilaq Mental Health and	358,000		
6	Developmental Disabilities			
7	Services			
8	Maniilaq Alcohol and Drug Abuse	1,024,100		
9	Services			
0	Norton Sound		2,410,100	2,410,100
1	Norton Sound Social Services	188,500		
2	Norton Sound Public Health	1,148,900		
3	Services			
4	Norton Sound Alcohol and Drug	562,500		
5	Abuse Services			
6	Norton Sound Mental Health and	411,600		
7	Developmental Disabilities			
8	Services			
9	Norton Sound Sanitation	98,600		
0	Southeast Alaska Regional Health		596,100	596,100
1	Corporation			
2	Southeast Alaska Regional	122,800		
3	Health Corporation Public			
4	Health Services			
5	Southeast Alaska Regional	345,200		
6	Health Corporation Alcohol and			
7	Drug Abuse			
8	Southeast Alaska Regional	128,100		
9	Health Corporation Mental			
0	Health Services			
1	Kawerak Social Services		381,200	381,200
2	Tanana Chiefs Conference		1,304,900	1,304,900
3	Tanana Chiefs Conference Public	244,700		
4	Health Services			
5	Tanana Chiefs Conference	518,200		
6	Alcohol and Drug Abuse Services			
7	Tanana Chiefs Conference Mental	542,000		
8	Health Services			

Department of Health and Social Services (cont.)

	Allocations	Appropriation		Fund Sources	
		Items	General Fund	Other Funds	
Tlingit-Haida		203,300	203,300		
Tlingit-Haida Social Services	190,900				
Tlingit-Haida Alcohol and Drug Abuse Services	12,400				
Yukon-Kuskokwim Health Corporation		1,749,100	1,749,100		
Yukon-Kuskokwim Health Corporation Public Health Services	928,200				
Yukon-Kuskokwim Health Corporation Alcohol and Drug Abuse Services	290,000				
Yukon-Kuskokwim Health Corporation Mental Health Services	530,900				
State Health Services		47,318,400	22,946,600	24,371,800	
Nursing	12,083,200				
Women, Infants and Children Maternal, Child, and Family Health	12,698,000				
Laboratory Services	3,153,600				
Public Health Administrative Services	1,754,500				
Epidemiology	5,009,400				
Emergency Medical Services (EMS) Training and Licensing	1,298,600				
<del>It is the intent of the legislature that the statewide emergency medical services (EMS) system apply to the Department of Public Safety for a \$50,000 Highway Safety Planning Agency federal grant.</del>					
Bureau of Vital Statistics	1,209,500				
Health Services/Medicaid	1,564,400				
Post Mortem Examinations	736,000				
Home Health Services	2,084,900				
Health Grants		8,130,500	7,436,000	694,500	
Infant Learning Program Grants	4,979,200				
Community Health Grants	1,531,500				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Emergency Medical Services	1,619,800		
5	Grants			
6	Alcohol and Drug Abuse Services	20,396,600	16,888,600	3,508,000
7	Administration	1,643,900		
8	Alcohol Safety Action Program	1,096,500		
9	(ASAP)			
10	Alcohol and Drug Abuse Grants	17,477,800		
11	Community Action Against	178,400		
12	Substance Abuse Grants			
13	Community Mental Health Grants	29,217,900	28,148,900	1,069,000
14	General Community Mental Health	4,027,400		
15	Grants			
16	Psychiatric Emergency Services	5,244,900		
17	Services to the Chronically	12,156,300		
18	Mentally Ill			
19	Designated Evaluation and	908,000		
20	Treatment			
21	Services-Seriously Emotionally	6,881,300		
22	Disturbed Youth			
23	Community Developmental	19,427,300	19,427,300	
24	Disabilities Grants			
25	It is the intent of the legislature that of this component's increment, \$1,200 will be			
26	distributed to the Maniilaq Mental Health/Developmental Disabilities Services component, and			
27	\$1,100 will be distributed to the Norton Sound Mental Health/Developmental Disabilities			
28	Services component. Both of these amounts are for maintenance of effort, and were			
29	calculated on a pro-rata basis, relative to the total amount given to Developmental			
30	Disabilities grantees.			
31	Institutions and Administration	31,056,800	22,729,300	8,327,500
32	Mental Health/Developmental	3,524,400		
33	Disabilities Administration			
34	It is the intent of the legislature that \$110,000 of the allocation to the Mental			
35	Health/Developmental Disabilities Administration component is to be transferred to the			
36	Department of Administration, Pioneers Benefits budget request unit, Central Office			
37	component, and is to be used to provide staff training and add activity aides to better care			
38	for Pioneers Home residents suffering from Alzheimers Disease and related disorders.			

Department of Health and Social Services (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
Alaska Psychiatric Institute	16,067,800			
Harborview Development Center	7,414,200			
<p>It is the intent of the legislature that the Department of Health and Social Services work with a legislative committee to review the status of the Harborview Developmental Center. This review should include an examination of national trends in home care services versus higher density residential settings; cost effectiveness of current Alaskan facilities, the existing and proposed capacity of community-based services to accommodate the clinical needs of patients at Harborview Developmental Center, the concerns of parents or guardians of patients currently at Harborview Developmental Center; and the present and future needs of different client population groups in the state. This review should include an examination of October 1991 Harborview Developmental Center Peppard study.</p> <p>The committee should include the following: 2 members appointed by the President of the Senate and 2 members appointed by the Speaker of the House; the representative and senator of the Prince William Sound District; representative of the Department of Health and Social Services; Superintendent of the Harborview Developmental Center; representative of the Hospital and Nursing Home Association and one member of the Alaska Mental Health Board.</p>				
1 Federal Mental Health Projects	3,651,000			
2 Project Choice	399,400			
2 Administrative Services		6,990,300	4,756,200	2,234,100
3 Commissioner's Office	767,100			
<p><del>4 the intent of the legislature that the Department of Health and Social Services</del></p> <p><del>5 transfer funding, either through an unbudgeted reimbursable services agreement or through an</del></p> <p><del>5 increase to a budgeted reimbursable services agreement, to the Administrative Services</del></p> <p><del>6 Budget request unit (BRU) from other divisions of the department.</del></p>				
3 Regulatory Compliance	99,900			
3 Audit	658,100			
3 Personnel and Payroll	831,200			
1 Budget and Finance	2,834,500			
<p><del>3 the intent of the legislature that agencies minimize their expenditures for data</del></p> <p><del>3 processing services by examining management and technical alternatives with potentials for</del></p> <p><del>4 cost savings. Agencies are expected to make payments to the Department of Administration</del></p> <p><del>5 for any utilized services.</del></p>				
5 Governor's Council on	561,600			
7 Disabilities and Special				
8 Education				

1 Department of Health and Social Services (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	Planning and Development	435,100		
5	Facilities/CIP Costs	414,600		
6	Alaska Mental Health Board	388,200		
7	* * * * *	* * * * *		
8	* * * * * Department of Labor	* * * * *		
9	* * * * *	* * * * *		
10	Employment Security	43,981,700	1,348,500	42,633,200
11	Employment/Unemployment Services	31,100,100		
12	Alaska Work Programs	1,502,600		
13	Governor's Committee on	60,100		
14	Employment of People With			
15	Disabilities			
16	State Training Employment	3,648,500		
17	Program			
18	Data Processing	2,346,300		
19	<del>It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration or any utilized services.</del>			
20				
21				
22				
23	Management Services	2,255,200		
24	Labor Market Information	3,118,900		
25	Unallocated Reduction	-50,000		
26	Office of the Commissioner		13,379,300	8,111,900
27	Commissioner's Office	494,100		
28	Alaska Labor Relations Agency	302,200		
29	Fishermens Fund	1,289,400		
30	Workers' Compensation	4,830,900		
31	Wage and Hour Administration	1,637,000		
32	Mechanical Inspection	1,438,400		
33	Occupational Safety and Health	3,277,800		
34	Alaska Safety Advisory Council	109,500		
35	* * * * *		* * * * *	
36	* * * * * Department of Commerce and Economic Development		* * * * *	
37	* * * * *		* * * * *	
38	Measurement Standards		2,966,900	2,966,900

Department of Commerce and Economic Development (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Banking, Securities and Corporations		1,641,200	1,641,200	
Insurance		3,816,600	3,816,600	
Occupational Licensing		3,916,100	3,622,000	294,100
Occupational Licensing Operations	3,698,900			
Licensing Boards	217,200			
Commissioner/Admin Svcs		6,098,500	5,386,000	712,500
Commissioner's Office	648,100			
International Trade	1,532,800			
Administrative Services	1,183,200			
Economic Development	2,734,400			
Alaska Public Utilities Commission		3,624,200	3,624,200	
Alaska Energy Authority		26,365,100	21,846,800	4,518,300
AEA Agency Operations	8,445,100			
Power Cost Equalization Grants	17,920,000			
Alaska Aerospace Development Corporation		510,000		510,000
Investments		3,284,500		3,284,500
Tourism		10,566,100	10,566,100	
Tourism Development	3,074,500			
Alaska Tourism Marketing Council	7,491,600			
Alaska Industrial Development and Export Authority		2,418,400		2,418,400
Alaska Seafood Marketing Institute		12,487,200	5,236,100	7,251,100
* * * * *			* * * * *	
* * * * * Department of Military and Veterans Affairs			* * * * *	
* * * * *			* * * * *	
Disaster Planning & Control		2,898,900	439,500	2,459,400
Disaster Planning & Control	2,287,900			
Hazardous Materials Response	611,000			
Alaska National Guard		14,322,700	4,868,700	9,454,000
Office of the Commissioner	1,528,700			

~~It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for~~



Department of Natural Resources (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
Oil and Gas Conservation Commission	1,785,600			
Pipeline Coordinator	1,792,800			
Information Resource Management	3,378,400			
Department of Administration	519,500			
Data Processing Chargeback				
<del>It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>				
Fairbanks Office Building Chargeback	104,900			
Oil Spill Response/"470" fund	108,000			
Parks and Recreation Management		7,132,800	5,330,700	1,802,100
State Historic Preservation Program	916,100			
Parks Management	6,216,700			
It is the intent of the legislature that the Division of Parks should immediately raise its fee structure to match the National Average for services rendered.				
Agricultural Development		3,241,800	1,699,200	1,542,600
Agricultural Development	3,143,500			
It is the intent of the legislature that the seed potato project within the Division of Agriculture be fully funded.				
<del>It is the intent of the legislature that the Division provide assistance in securing the necessary vaccination supplies for the reindeer inoculation project.</del>				
State Fairs	98,300			
The amount of \$98,300 allocated to State Fairs is further allocated: Alaska State Fair (\$26,300), Deltana State Fair (\$6,300), Kenai Peninsula State Fair (\$13,700), Kodiak State Fair and Rodeo (\$10,600), Northwest Native Trade Fair (\$6,300), Southeast Alaska State Fair (\$13,700), Tanana Valley State Fair (\$19,100) and McGrath Fair (\$2,200).				
Statewide Fire Suppression		8,927,800		8,927,800
It is the intent of the legislature that should funding be insufficient for the department to meet its fire fighting responsibilities, funding will continue to be available by utilizing the disaster declaration process outlined in the current funding agreement. If necessary, the department will submit a supplemental request to the 1994 legislature.				

	Appropriation	Appropriation	Fund Sources
	Allocations	Items	General Fund Other Funds
1			
2			
3	* * * * *	* * * * *	
4	* * * * * Department of Fish and Game	* * * * *	
5	* * * * *	* * * * *	
6	Commercial Fisheries	29,118,100	22,127,500 6,990,600
7	Commercial Fisheries	22,717,400	
8	<del>It is the intent of the legislature that the Department of Fish and Game is directed to</del>		
9	<del>perform studies on southeast herring stocks to determine the status of herring stocks and</del>		
10	<del>determine a plan for the rehabilitation of any depressed herring stocks.</del>		
11	Special Projects	6,400,700	
12	Sport Fisheries	15,912,300	15,912,300
13	Sport Fisheries	14,813,200	
14	<del>It is the intent of the legislature that the Department of Fish and Game is directed to</del>		
15	<del>assure that the revenues resulting from king salmon sport tags are allocated back to regions</del>		
16	<del>where they were received from proportionately.</del>		
17	Special Projects	600,000	
18	Capital Improvement Position	499,100	
19	Costs		
20	Fisheries Rehabilitation and	13,555,300	7,728,300 5,827,000
21	Enhancement Division		
22	F.R.E.D.	9,838,200	
23	It is the intent of the legislature that allocations to Klawock, Deer Mountain, and Crooked		
24	Creek hatcheries will not be made in following fiscal years. The department will complete		
25	negotiations with local funding authorities and aquaculture associations in order that they		
26	may assume operating costs of the above hatcheries.		
27	It is the intent of the legislature that the department demonstrate, by the next legislative		
28	session, that it has actively pursued private operation of the Snettisham Hatchery.		
29	Demonstration of this effort should include testimony and written statements from private		
30	operators who have considered operating the hatchery.		
31	Special Projects	3,688,200	
32	Capital Improvement Position	28,900	
33	Costs		
34	Wildlife Conservation	14,901,200	1,667,500 13,233,700
35	Wildlife Conservation	12,180,900	
36	Special Projects	2,650,000	
37	Capital Improvement Position	70,300	
38	Costs		

Department of Fish and Game (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Administration and Support		5,661,900	2,652,100	3,009,800
Office of the Commissioner	1,032,700			
Public Communications	419,000			
Administrative Services	4,210,200			
<del>It is the intent of the legislature that any reduction in personal services not be taken from the Westward Region office that will result in the total elimination of an administrative Alaska Fish and Game presence in the United States' leading fishing region.</del>				
<del>It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>				
Boards of Fisheries and Game		1,668,900	1,568,900	100,000
Boards Services	999,900			
Advisory Committees and Regional Councils	669,000			
<del>It is the intent of the legislature that the regional coordinator positions in Bethel and Fairbanks should be retained in the Advisory Committee/Regional Council component.</del>				
Subsistence		3,014,900	1,686,200	1,328,700
Subsistence	1,886,200			
Special Projects	1,128,700			
Habitat		4,303,200	2,891,200	1,412,000
Habitat	3,063,600			
Special Projects	1,239,600			
Limited Entry Program		2,747,200	2,638,900	108,300
Administration				
<p style="text-align: center;">* * * * *</p> <p style="text-align: center;">* * * * * Department of Public Safety * * * * *</p> <p style="text-align: center;">* * * * *</p>				
Fish and Wildlife Protection		14,121,900	14,121,900	
Enforcement and Investigative Services Unit	10,092,400			
Director's Office	225,300			
Aircraft Section	1,375,100			
Marine Enforcement	2,429,100			

~~It is the intent of the legislature that Public Safety Fish and Wildlife Enforcement~~

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	<del>Allocations may be increased from sources other than general fund receipts (fund source #1004). The Division of Fish and Wildlife Protection shall bring revised program receipt requests to the Legislative Budget and Audit Committee in an amount up to \$1,200,000 for enhanced protection.</del>			
8	Fire Prevention		2,016,300	1,932,100 84,200
9	Fire Prevention Operations	1,468,300		
10	Fire Service Training	548,000		
11	Highway Safety Planning Agency		1,079,200	167,500 911,700
12	Highway Safety Planning	214,100		
13	Operations			
14	Federal Grants	865,100		
15	<del>It is the intent of the legislature that the Highway Safety Planning Agency provide a \$50,000 grant to the Statewide Emergency Medical Services (EMS) system in the Department of Health and Social Services.</del>			
18	Motor Vehicles		7,533,500	7,275,800 257,700
19	Driver Services	1,102,600		
20	Field Services	5,524,700		
21	<del>It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>			
25	Administration	906,200		
26	Alaska State Troopers		41,936,600	39,178,700 2,757,900
27	Detachments	29,049,300		
28	<del>It is the intent of the legislature that Public Safety Detachments operations may be increased from sources other than general fund receipts (fund source #1004). The Alaska State Troopers, Detachments component shall bring revised program receipt requests to the Legislative Budget and Audit Committee in an amount up to \$1,400,000 for enhanced protection.</del>			
29	<del>It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>			
36	Special Projects	592,700		
37	Criminal Investigations Bureau	4,982,700		
38	Director's Office	680,100		

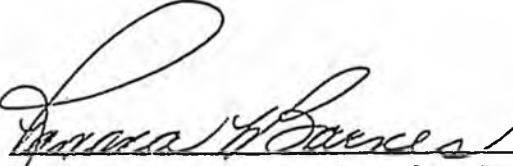
Department of Public Safety (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
Judicial Services-Anchorage	2,102,700				
Prisoner Transportation	956,500				
Search and Rescue	292,900				
Rural Trooper Housing	373,100				
Narcotics Task Force	2,495,300				
<del>It is the intent of the legislature that the Commissioner of Public Safety and the</del>					
<del>Commissioner of Transportation and Public Facilities negotiate an agreement to keep the</del>					
<del>same secret detection unit in the Fairbanks area narcotics task force.</del>					
Commercial Vehicle Enforcement	411,300				
Village Public Safety Officer		6,853,500	6,853,500		
Program					
Contracts	4,930,500				
Support	1,659,700				
Administration	263,300				
Alaska Police Standards Council		276,000	276,000		
Violent Crimes Compensation Board		982,700		982,700	
Council on Domestic Violence and		6,314,800	4,866,200	1,448,600	
Sexual Assault					
Statewide Support		13,394,400	12,416,100	978,300	
Contract Jails	4,402,800				
Commissioner's Office	692,600				
It is the intent of the legislature that the Department of Public Safety work with the					
University of Alaska Southeast to review the possibility of developing an ongoing trooper					
training program that can be offered jointly with the University of Alaska Southeast Sitka					
campus. The Department of Public Safety shall report recommendations and cost estimates for					
a joint program to the legislature by January 20, 1994.					
Training Academy	1,141,700				
Administrative Services	1,785,100				
Alaska Wing Civil Air Patrol	503,000				
Laboratory Services	2,102,900				
Alaska Public Safety	1,626,000				
Information Network					
Building Security and	54,900				
Maintenance					

# AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS HB 55, consisting of 56 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House May 11, 1993



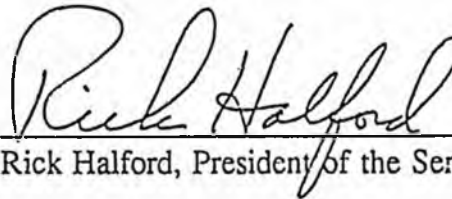
Ramona L. Barnes, Speaker of the House

ATTEST:



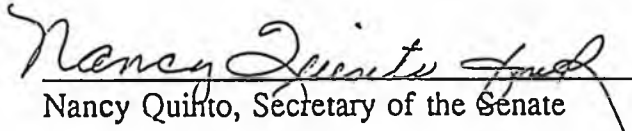
J.C. Shine, Chief Clerk of the House

Passed by the Senate May 11, 1993



Rick Halford, President of the Senate

ATTEST:



Nancy Quinto, Secretary of the Senate

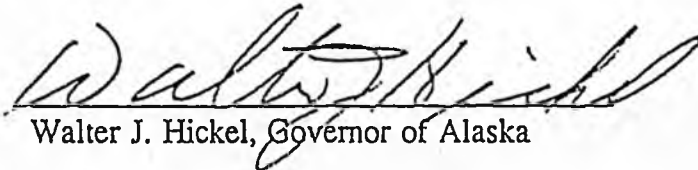
## ACTION BY GOVERNOR

Approved by the Governor

6-23

19 93

*With partial  
witness*



Walter J. Hickel, Governor of Alaska

1	University Restricted Receipts	46,936,100
2	Inter-agency/Oil & Hazardous	200,000
3	Waste	
4	Capital Improvement Project	2,377,900
5	Receipts	
6	*** Total Funding ***	\$385,557,300
7	Alaska Court System	
8	General Fund Receipts	44,865,800
9	General Fund/Mental Health Trust	39,300
10	*** Total Funding ***	\$44,905,100
11	Legislature	
12	General Fund Receipts	33,597,500
13	General Fund/Program Receipts	96,500
14	Inter-Agency Receipts	255,000
15	** Total Funding ***	\$33,949,000
16	New Legislation	
17	Federal Receipts	403,000
18	General Fund Match	387,200
19	General Fund Receipts	2,236,000
20	General Fund/Program Receipts	7,620,300
21	Fish and Game Fund	10,900
22	Commercial Fishing Loan Fund	41,100
23	Permanent Fund Dividend Fund	414,000
24	*** Total Funding ***	\$11,112,500
25	* * * * * Total Budget * * * * *	\$2,724,185,900
26	* Sec. 41 This act takes effect July 1, 1993.	

General Fund/Program Receipts	62,000
General Fund/Mental Health Trust	40,700
Inter-Agency Receipts	8,811,900
Rural Development Initiative Fund	70,000
Inter-agency/Oil & Hazardous Waste	13,500
Capital Improvement Project Receipts	( ,800
National Petroleum Reserve Fund	600,000
Gifts/Grants/Bequests	15,000
*** Total Funding ***	\$140,386,400

Department of Corrections

Federal Receipts	34,800
General Fund Receipts	106,874,200
General Fund/Program Receipts	2,469,700
General Fund/Mental Health Trust	3,562,000
Inter-Agency Receipts	75,000
Permanent Fund Dividend Fund	802,900
Correctional Industries Fund	2,250,600
Capital Improvement Project Receipts	135,200
*** Total Funding ***	\$116,204,400

University of Alaska

Federal Receipts	56,361,200
General Fund Match	2,779,800
General Fund Receipts	168,226,800
General Fund/Mental Health Trust	200,000
Inter-Agency Receipts	23,995,200
University of Alaska Interest Income	2,780,600
U/A Dormitory/Food/Auxiliary Service	19,930,700
Science & Technology Endowment Income	3,000,000
U/A Student Tuition/Fees/Services	47,763,300
U/A Indirect Cost Recovery	11,005,700

1	General Fund Receipts	81,153,200
2	General Fund/Program Receipts	5,624,000
3	Inter-Agency Receipts	1,416,100
4	Permanent Fund Dividend Fund	1,507,700
5	Inter-agency/Oil & Hazardous	58,000
6	Waste	
7	*** Total Funding ***	\$94,508,900
8	Department of Transportation/Public Facilities	
9	Federal Receipts	760,100
10	General Fund Match	74,000
11	General Fund Receipts	93,129,600
12	General Fund/Program Receipts	4,926,200
13	Inter-Agency Receipts	5,376,400
14	Highway Working Capital Fund	21,402,100
15	International Airport Revenue	36,756,200
16	Fund	
17	Inter-agency/Oil & Hazardous	6,500
18	Waste	
19	Capital Improvement Project	65,744,400
20	Receipts	
21	Marine Highway System Fund	73,618,300
22	*** Total Funding ***	\$301,793,800
23	Department of Environmental Conservation	
24	Federal Receipts	8,694,900
25	General Fund Match	2,355,900
26	General Fund Receipts	13,437,100
27	General Fund/Program Receipts	3,262,100
28	Inter-Agency Receipts	1,120,000
29	Oil/Hazardous Response Fund	13,936,900
30	Capital Improvement Project	433,700
31	Receipts	
32	Alaska Clean Water Loan Fund	127,700
33	Storage Tank Assistance Fund	5,191,500
34	*** Total Funding ***	\$48,559,800
35	Department of Community & Regional Affairs	
36	Federal Receipts	24,712,200
37	General Fund Match	1,700,800
38	General Fund Receipts	103,741,500

Bulk Fuel Revolving Loan Fund	72,500
*** Total Funding ***	\$77,694,800
Department of Military and Veterans Affairs	
Federal Receipts	10,712,600
General Fund Match	1,719,500
General Fund Receipts	5,002,800
General Fund/Program Receipts	29,100
Inter-Agency Receipts	589,800
Inter-agency/Oil & Hazardous Waste	611,000
*** Total Funding ***	\$18,664,800
Department of Natural Resources	
Federal Receipts	10,313,000
General Fund Match	401,200
General Fund Receipts	34,178,400
General Fund/Program Receipts	8,216,900
Inter-Agency Receipts	5,773,400
Agricultural Loan Fund	1,385,000
Inter-agency/Oil & Hazardous Waste	108,000
Capital Improvement Project Receipts	5,819,300
*** Total Funding ***	\$66,195,200
Department of Fish and Game	
Federal Receipts	30,547,600
General Fund Match	755,900
General Fund Receipts	36,317,900
General Fund/Program Receipts	5,886,800
Inter-Agency Receipts	1,875,900
Fish and Game Fund	14,599,500
Inter-agency/Oil & Hazardous Waste	190,700
Capital Improvement Project Receipts	708,700
*** Total Funding ***	\$90,883,000
Department of Public Safety	
Federal Receipts	4,439,300
General Fund Match	310,600

1	Capital Improvement Project	69,700
2	Receipts	
3	*** Total Funding ***	\$57,361,000
4	Department of Commerce and Economic Development	
5	Federal Receipts	7,591,300
6	General Fund Match	1,087,700
7	General Fund Receipts	34,046,600
8	General Fund/Program Receipts	23,571,600
9	Inter-Agency Receipts	327,500
10	State Corporation Receipts	2,418,400
11	Science & Technology Endowment	510,000
12	Income	
13	Public Employees Retirement Fund	97,600
14	Teachers Retirement System Fund	142,700
15	Veterans Revolving Loan Fund	307,300
16	Commercial Fishing Loan Fund	1,814,800
17	Real Estate Surety Fund	149,100
18	Electrical Service Extension	36,700
19	Fund	
20	Small Business Loan Fund	78,900
21	Tourism Revolving Loan Fund	1,000
22	Capital Improvement Project	3,128,900
23	Receipts	
24	Power Project Loan Fund	23,000
25	Rural Electrification Revolving	3,200
26	Loan Fund	
27	Mining Revolving Loan Fund	202,800
28	Child Care Revolving Loan Fund	25,700
29	Historical District Revolving	7,000
30	Loan Fund	
31	Fisheries Enhancement Revolving	251,900
32	Loan Fund	
33	Alternative Energy Revolving	347,300
34	Loan Fund	
35	Residential Energy Conservation	207,500
36	Loan Fund	
37	Power Development Revolving	1,243,800
38	Loan Fund	

Inter-Agency Receipts	8,201,500
Donated Commodity/Handling Fee Account	357,700
State Corporation Receipts	5,920,600
Public Law 81-874	225,000
Capital Improvement Project Receipts	187,100
Gifts/Grants/Bequests	400,200
*** Total Funding ***	\$105,190,000

Department of Health and Social Services

Federal Receipts	271,627,900
General Fund Match	181,896,600
General Fund Receipts	122,203,600
General Fund/Program Receipts	13,882,600
General Fund/Mental Health Trust	114,663,900
Inter-Agency Receipts	30,534,400
Alcoholism & Drug Abuse Revolving Loan	2,000
Title XX	6,394,700
Permanent Fund Dividend Fund	19,252,100
Capital Improvement Project Receipts	526,600
*** Total Funding ***	\$760,984,400

Department of Labor

Federal Receipts	32,027,600
General Fund Match	1,448,400
General Fund Receipts	7,039,100
General Fund/Program Receipts	972,900
Inter-Agency Receipts	7,616,000
Second Injury Fund Reserve Account	2,265,600
Disabled Fishermans Reserve Account	1,289,400
Training and Building Fund	974,300
State Employment & Training Program	3,648,500
Inter-agency/Oil & Hazardous Waste	9,500

1	Information Service Fund	22,804,600
2	*** Total Funding ***	\$232,119,800
3	Department of Law	
4	Federal Receipts	500,000
5	General Fund Match	55,600
6	General Fund Receipts	20,512,800
7	General Fund/Program Receipts	377,400
8	General Fund/Mental Health Trust	1,754,800
9	Inter-Agency Receipts	12,379,800
10	Inter-agency/Oil & Hazardous	1,360,200
11	Waste	
12	*** Total Funding ***	\$36,940,600
13	Department of Revenue	
14	Federal Receipts	6,086,900
15	General Fund Match	1,708,100
16	General Fund Receipts	9,193,800
17	General Fund/Program Receipts	1,468,300
18	Inter-Agency Receipts	1,253,700
19	Alaska Education Trust Fund	35,200
20	Federal Incentive Payments	981,900
21	State Corporation Receipts	31,133,100
22	Science & Technology Endowment	9,603,600
23	Income	
24	Public Employees Retirement Fund	10,223,100
25	Teachers Retirement System Fund	6,695,300
26	Judicial Retirement System	90,300
27	National Guard Retirement System	25,800
28	University Restricted Receipts	71,300
29	Permanent Fund Dividend Fund	4,288,300
30	Investment Loss Trust Fund	35,200
31	Public School Fund	301,800
32	*** Total Funding ***	\$83,195,700
33	Department of Education	
34	Federal Receipts	59,590,700
35	General Fund Match	3,445,300
36	General Fund Receipts	22,813,800
37	General Fund/Program Receipts	2,244,600
38	General Fund/Mental Health Trust	1,803,500

Legislature (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
of State Government appropriated to Department of Natural Resources				
SB 99 Financial Administration		152,100	152,100	
of State Government appropriated to Department of Public Safety				
SB 142 Regional Economic Assistance Grants appropriated to Department of Commerce and Economic Development		250,000	250,000	
<del>SB 141 Economic Development</del>		<del>67,700</del>	<del>67,700</del>	
<del>Grant Fund appropriated to Department of Administration</del>				

\* Sec. 40 The following sets out the funding by agency for the appropriations made in the preceding section of this act.

Office of the Governor

Federal Receipts	2,490,100
General Fund Match	1,515,000
General Fund Receipts	13,969,400
General Fund/Program Receipts	4,900
*** Total Funding ***	\$17,979,400

Department of Administration

Federal Receipts	6,607,700
General Fund Match	984,900
General Fund Receipts	160,045,800
General Fund/Program Receipts	4,958,200
General Fund/Mental Health Trust	2,369,100
Inter-Agency Receipts	26,356,200
Benefits Systems Receipts	3,651,100
Public Employees Retirement Fund	2,214,600
Surplus Property Revolving Fund	212,800
Teachers Retirement System Fund	1,775,300
Judicial Retirement System	39,100
National Guard Retirement System	33,000
Capital Improvement Project	67,400

Receipts

1 Legislature (cont.)

		Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	<del>SB 54</del> Offenses by Juvenile		24,500	24,500	<del>12,800</del>
5	<del>Offenders appropriated to Alaska</del>				
6	<del>Court System</del>				
7	<del>SB 54</del> Offenses by Juvenile		28,500	28,500	<del>12,800</del>
8	<del>Offenders appropriated to</del>				
9	<del>Department of Administration</del>				
10	<del>SB 54</del> Offenses by Juvenile		10,000	10,000	<del>6,800</del>
11	<del>Offenders appropriated to</del>				
12	<del>Department of Corrections</del>				
13	SB 71 Emergency Medical		140,000	140,000	
14	Services System appropriated to				
15	Department of Health and Social				
16	Services				
17	SB 84 Revoke Driver's License		215,700	215,700	
18	if Use False I.D. appropriated to				
19	Department of Public Safety				
20	SB 91 Medicaid Coverage of		-73,800	-44,800	-29,000
21	Midwife Services appropriated to				
22	Department of Health and Social				
23	Services				
24	SB 99 Financial Administration		43,100	43,100	
25	of State Government appropriated				
26	to Department of Environmental				
27	Conservation				
28	SB 99 Financial Administration		10,900		10,900
29	of State Government appropriated				
30	to Department of Fish and Game				
31	SB 99 Financial Administration			-17,700	17,700
32	of State Government appropriated				
33	to Department of Health and Social				
34	Services				
35	SB 99 Financial Administration		26,800	26,800	
36	of State Government appropriated				
37	to Department of Labor				
38	SB 99 Financial Administration		76,000	76,000	

Legislature (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
Fishing Loans appropriated to Department of Commerce and Economic Development				
HB 264 Fishery Resource Landing Tax appropriated to Department of Commerce and Economic Development		860,000	860,000	
HB 264 Fishery Resource Landing Tax appropriated to Department of Revenue		94,000	94,000	
HB 275 Salmon Marketing and Enhancement Taxes appropriated to Department of Commerce and Economic Development		5,640,300	5,640,300	
HB 275 Salmon Marketing and Enhancement Taxes appropriated to Department of Revenue		109,700	109,700	
<del>HR 11 Repeal of Regulations by Legislature appropriated to Office of the Governor</del>		<del>2,200</del>	<del>2,200</del>	<del>1/20/18</del>
SB 7 School Debt Reimbursement appropriated to Department of Education		398,400	398,400	
<del>HR 19 Crime of Conspiracy appropriated to Department of Administration</del>		<del>45,000</del>	<del>45,000</del>	<del>1/20/18</del>
<del>SB 19 Crime of Conspiracy appropriated to Department of Corrections</del>		<del>54,000</del>	<del>54,000</del>	<del>1/20/18</del>
SB 47 Registration/Equipment of Custom Cars appropriated to Department of Public Safety		10,900	10,900	
SB 51 Work Camps for Juvenile Offenders appropriated to Department of Health and Social Services		9,300	9,300	

1 Legislature (cont.)

2 .		Appropriation	Appropriation	Fund Sources
3	Allocations	Items	General Fund	Other Funds
4	<del>Department of Health and Social</del>			
5	<del>Services</del>			
6	<del>Authorize Use of Day</del>	80,100	80,100	
7	<del>Fines in Misdemeanor Cases</del>			
8	<del>Appropriated to Alaska Court System</del>			
9	HB 124 Capital Project Grants	107,800	107,800	
10	appropriated to Department of			
11	Administration			
12	HB 124 Capital Project Grants	103,300	103,300	
13	appropriated to Department of			
14	Community & Regional Affairs			
15	HB 136 Drunk Driving and Breath	1,043,600	1,043,600	
16	Test Offenses appropriated to			
17	Department of Corrections			
18	HB 168 Multiple Permittee	315,000	315,000	
19	Gaming; Prize Amounts appropriated			
20	to Department of Revenue			
21	HB 171 Medicaid Coverage for	10,000	5,000	5,000
22	Hospice Care appropriated to			
23	Department of Health and Social			
24	Services			
25	HB 187 Interception of Private	5,000	5,000	
26	Communications appropriated to			
27	Alaska Court System			
28	HB 187 Interception of Private	112,000	112,000	
29	Communications appropriated to			
30	Department of Public Safety			
31	<del>Electrical/Mechanical</del>	5,900	5,900	
32	<del>Tradespersons appropriated to</del>			
33	<del>Department of Commerce and</del>			
34	<del>Economic Development</del>			
35	<del>Electrical/Mechanical</del>	118,600	118,600	
36	<del>Tradespersons appropriated to</del>			
37	<del>Department of Labor</del>			
38	HB 252 Refinancing Commercial	41,100		41,100

Legislature (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
Legal Services	1,699,200			
It is the intent of the legislature that funding in this component includes travel for Alaska's public members of the National Conference of Commissioners on Uniform State Laws to the annual meeting of the Conference.				
Session Expenses	5,925,100			
Council and Subcommittees	370,500			
It is the intent of the legislature that the Select Committee on Legislative Ethics shall be funded within the existing appropriations of Legislative Council.				
General Services	2,323,200			
Legislative Research Agency	772,900			
Legislative Operating Budget		5,000,000	5,000,000	
Ombudsman		1,597,500	1,597,500	

\* Sec. 39 The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 1994 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1993 and ending June 30, 1994. The appropriation items contain funding for legislation assumed to have passed during the first session of the eighteenth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse.

HB 67	Eligibility for Public Assistance appropriated to Department of Health and Social Services	1,476,500	653,200	823,300
<del>HB 69</del>	<del>Sex Offender Registration appropriated to Department of Public Safety</del>	<del>86,500</del>	<del>86,500</del>	<del>610/11</del>
HB 81	Phase Out Longevity Bonus appropriated to Department of Administration	-488,400	-488,400	
HB 81	Phase Out Longevity Bonus appropriated to Department of Health and Social Services	-163,000	-163,000	
<del>HB 109</del>	<del>Blood Tests on Sex Crime Perpetrators appropriated to</del>	<del>73,400</del>	<del>73,400</del>	<del>6/10/94</del>

1 University of Alaska (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	School of Fisheries	28,937,700		
5	Juneau Campus	16,694,800		
6	Ketchikan Campus	2,284,100		
7	Sitka Campus	2,639,900		
8	* * * * *		* * * * *	
9	* * * * * Alaska Court System		* * * * *	
10	* * * * *		* * * * *	
11	Alaska Court System		43,939,700	43,939,700
12	Appellate Courts	3,886,100		
13	Trial Courts	34,311,200		
14	Administration and Support	5,742,400		
15	<del>It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for costs savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>			
16				
17				
18				
19	Commission on Judicial Conduct		275,400	275,400
20	Judicial Council		690,000	690,000
21	<del>It is the intent of the legislature that Judicial Council complete the sentencing manual project with the funds available in the FY94 operating budget.</del>			
22				
23	* * * * *		* * * * *	
24	* * * * * Legislature		* * * * *	
25	* * * * *		* * * * *	
26	Budget and Audit Committee		6,992,900	6,992,900
27	Legislative Audit	2,743,100		
28	Legislative Finance	3,949,800		
29	Committee Expenses	300,000		
30	Legislative Council		20,358,600	20,103,600 255,000
31	Salaries and Allowances	3,579,400		
32	Executive Administration	2,160,400		
33	It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.			
34				
35				
36				
37	Public Services	1,994,200		
38	Administrative Services	1,533,700		

	Appropriation Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
<del>1/1 faculty at each campus, including the courses and credit hours taught, and number of students in each class.</del>				
<del>It is the intent of the legislature that the University of Alaska shall provide, no later than December 15, 1993, a report to the legislature detailing use of general fund support for research. The report shall list each research project wholly funded with general funds, each research project with matching general funds, and the general fund support for research institute infrastructure. The report shall provide recommendations on how the university can maximize the impact of general fund support for research in attracting other sources of funding and shall provide recommendations including proposed legislation if necessary, on how the university can substitute other sources of funding for general fund support. It is the further intent of the legislature that the University of Alaska shall submit where applicable a proposal for each research project funded by the general fund to the Alaska Science and Technology Foundation for support during FY95.</del>				
<del>It is the intent of the legislature that the University of Alaska should use all revenues from tuition increases to provide for students' instructional needs, including additional sections of classes required for degree completion.</del>				

Statewide Networks	6,913,800
Anchorage Campus	92,861,200
Homer Campus	632,500
Kenai Peninsula College	4,829,300
Kodiak College	2,640,800
Matanuska-Susitna College	3,440,300
Prince William Sound Community College	3,088,500
Statewide Higher Education - Armed Forces	2,488,000
Bristol Bay Campus	790,400
Chukchi Campus	1,353,100
Cooperative Extension Services	5,613,600
Fairbanks Campus	96,884,200
Fairbanks Organized Research	53,471,800
Interior Campus	1,240,900
Kuskokwim Campus	4,267,700
Northwest Campus	1,918,600
Rural College	7,372,700

1 Department of Corrections (cont.)

2		Appropriation	Appropriation	Fund Sources
3		Allocations	Items	General Fund Other Funds
4	Northern Region Probation	2,505,100		
5	Southcentral Region Probation	3,979,300		
6	Southeast Region Probation	674,400		
7	* * * * *		* * * * *	
8	* * * * * University of Alaska		* * * * *	
9	* * * * *		* * * * *	
10	University of Alaska		385,557,300	171,206,600 214,350,700
11	Budget Reductions/Additions -	928,200		
12	Statewide Programs and Services			
13	Budget Reductions/Additions -	12,323,900		
14	University of Alaska Anchorage			
15	<del>It is the intent of the legislature that the instructional funds added in this budget are</del>			
16	<del>not specifically directed at lower-division, upper-division, or graduate courses. They are</del>			
17	<del>to be used solely for additional faculty and direct faculty support, not administration.</del>			
18	<del>It is the intent of the legislature that each main campus of the university explore</del>			
19	<del>pursue opportunities to receive research grants and other non-general fund sources to help</del>			
20	<del>support university operations.</del>			
21	University of Alaska Anchorage	1,415,500		
22	Instruction			
23	University of Alaska Anchorage	200,000		
24	Mental Health Professional			
25	Direct Instruction			
26	Budget Reductions/Additions -	13,159,700		
27	University of Alaska Fairbanks			
28	<del>It is the intent of the legislature that agencies minimize their expenditures for data</del>			
29	<del>processing services by examining management and technical alternatives with potentials for</del>			
30	<del>cost savings. Agencies are expected to make payments to the Department of Administration</del>			
31	<del>for any utilized services.</del>			
32	Budget Reductions/Additions -	4,006,200		
33	University of Alaska Southeast			
34	Statewide Services	13,159,900		
35	<del>It is the intent of the legislature that workloads for University of Alaska faculty</del>			
36	<del>supported with state general funds reflect teaching as the primary responsibility. It is</del>			
37	<del>further the intent of the legislature that the University of Alaska provide a report to the</del>			
38	<del>legislature by March 15, 1994, that shows the fall semester 1993 workload assignments.</del>			

Department of Corrections (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
Administrative Services	2,456,500			
Data and Word Processing	609,900			
<del>It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>				
Statewide Operations		111,298,600	108,000,100	3,298,500
Inmate Health Care	14,591,800			
Correctional Industries Administration	1,052,500			
Correctional Industries Product Cost	2,250,600			
Institution Director's Office	1,296,100			
Transportation	679,900			
Out-of-State Contractual	4,558,100			
Facility-Capital Improvement Unit	135,200			
Anvil Mountain Correctional Center	3,930,700			
Combined Hiland Mountain Correctional Center	7,229,800			
Cook Inlet Correctional Center	9,180,400			
Faizbanks Correctional Center	7,266,200			
Ketchikan Correctional Center	2,707,300			
Lemon Creek Correctional Center	6,088,800			
Matanuska-Susitna Correctional Center	2,740,900			
Palmer Correctional Center	8,315,000			
Sixth Avenue Correctional Center	3,633,400			
Spring Creek Correctional Center	14,374,000			
Wildwood Correctional Center	3,336,900			
Yukon-Kuskokwim Correctional Center	3,824,800			
Community Corrections Director's Office	6,947,400			

1 Department of Community & Regional Affairs (cont.)

2		Appropriation	Appropriation Fund Source	
3	Allocations	Items	General Fund	Other Funds
4	<del>Present a request for a supplemental to cover the full cost of accommodating wait lists in</del>			
5	<del>Day Care Assistance Program for FY94.</del>			
6	Head Start Grants	5,819,500		
7	Employment Training/Rural		20,352,400	3,591,000
8	Development			16,761,400
9	Job Training Partnership Act	8,946,000		
10	State Employment and Training	2,072,200		
11	Statewide Service Delivery	5,926,400		
12	Block Grants CIP	270,500		
13	Community Development Assistance	1,542,100		
14	Rural Development Grants	1,595,200		
15	* * * * *		* * * * *	
16	* * * * *	Department of Corrections	* * * * *	* * * * *
17	* * * * *		* * * * *	
18	Administration and Support		4,905,800	4,905,800
19	Office of the Commissioner	888,200		
20	It is the intent of the legislature that the department should utilize its authority under			
21	AS 33.30.011(3) to establish a furlough program to facilitate an inmate's reintegration to			
22	society during at least the final six months of incarceration through a gradual lessening in			
23	supervision and restrictions. This furlough program is to be implemented through such means			
24	as community residential programs, electronic monitoring, day reporting, and intensive			
25	supervision. In establishing this program, it is the legislature's intent that the			
26	department should apply this furlough program as broadly as possible; however, in accordance			
27	with the principles of penal administration set forth in Article I, Section 12 of the Alaska			
28	Constitution, this program should not be available for an individual inmate if the potential			
29	for reformation of that inmate is considered to be so minimal, and the immediate threat to			
30	the public safety from that inmate is so great, that these factors clearly outweigh the			
31	benefits of gradual reintegration into society prior to the inmate's release date.			
32	It is the intent of the legislature that the department, consistent with its statutory			
33	powers and duties, accord the highest priority to the development of intermediate sanctions			
34	in order to successfully deal with prison overcrowding and budgetary constraints. Towards			
35	this end, the department shall be allowed maximum flexibility in allocating its budgetary			
36	resources during FY94.			
37	Parole Board	485,400		
38	Correctional Academy	465,800		

Department of Community & Regional Affairs (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
<del>of transfer funding, either through an unbudgeted reimbursable services agreement, or through an increase to a budgeted reimbursable services agreement, to the Administration and Support Budget Request Unit (BRU) from other divisions of the department to exceed the legislature's expenditure authority.</del>				
Data and Word Processing	305,100			
<del>the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>				
Designated Grants	933,200			
Senior Citizens/Disabled Veterans		2,000,000	2,000,000	
Tax Relief				
Homeowners' Property Tax Exemption	1,551,800			
Renters' Equivalency Rebate	448,200			
National Forest Receipts		10,000,000		10,000,000
Municipal Revenue Sharing		72,721,800	72,721,800	
State Revenue Sharing	32,809,700			
Municipal Assistance	39,912,100			
Local Government Assistance		7,712,000	3,499,600	4,212,400
Training and Development	2,660,200			
State Assessor	205,200			
Local Boundary Commission	257,000			
Statewide Assistance	3,462,900			
National Petroleum Reserve Program	600,000			
Land Management and Planning Assistance	368,500			
Municipal Lands Trustee	158,200			
Child Assistance		24,120,800	20,508,800	3,612,000
Child Care	3,836,400			
<del>it is the intent of the legislature that, if the cost per child per month falls below twenty two dollars, the department present a request for a supplemental in FY94.</del>				
Day Care Assistance Programs	14,464,900			
<del>it is the intent of the legislature that, in the event of a shortfall, the department</del>				

1 Department of Environmental Conservation (cont.)

2 Appropriation Appropriation Fund Sources  
 3 Allocations Items General Fund Other Funds

~~12/17 Increased authority to accept and expend additional program receipts. 12/24~~

~~13/17 It is the intent of the legislature that the department continue its efforts toward a wa...~~

~~14/17 from the Environmental Protection Agency (EPA) low sulfur fuel program for diesel trucks. 12/24~~

4 Water Quality Management 1,999,400

8 Spill Prevention and Response 1,012,700

9 Director

10 Contaminated Sites 4,042,800

11 Storage Tank Assistance Program 6,251,900

12 Industry Preparedness Program 2,361,100

~~13/17 It is the intent of the legislature that the department limit the structural integrity...~~

~~14/17 program to publicly owned or non-profit status facilities. 12/24~~

15 Government Preparedness Program 4,257,300

16 Response Fund Administration 2,569,400

~~17/17 It is the intent of the legislature that the \$600,000 allocated to the Department of...~~

~~18 Military and Veterans Affairs, Division of Emergency Services, from the Department of~~

~~19 Environmental Conservation for depots and corps be allocated to support the incident command~~

~~20/17 inter emergency preparation and planning support to state, federal and local governments. 12/24~~

21 Environmental Health 4,615,200 4,144,500 470,700

22 Environmental Health Director 181,100

~~23/17 It is the intent of the legislature that the department maintain the seafood inspection...~~

~~24/17 program and bacterial testing as a priority within the Division of Environmental Health. 12/24~~

25 Animal Health and Dairy Industry 157,700

26 Seafood Industry 1,693,300

27 Sanitation 1,494,900

28 Palmer Laboratory 1,088,200

29 Meat and Poultry Inspection 664,600 289,500 375,100

30 Facility Construction and 3,693,900 2,579,000 1,114,900

31 Operations

32 \* \* \* \* \*

33 \* \* \* \* \* Department of Community & Regional Affairs \* \* \* \* \*

34 \* \* \* \* \*

35 Administration and Support 3,479,400 3,223,800 255,600

36 Office of the Commissioner 822,000

37 Administrative Services 1,419,100

~~38/17 It is the intent of the legislature that the Department of Community and Regional Affairs...~~

Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation Items	Appropriation General Fund	Fund Sources Other Funds
Reservations and Marketing	2,183,200			
Southeast Shore Operations	2,946,400			
Southeast Vessel Operations	51,710,800			
Southwest Shore Operations	733,300			
Southwest Vessel Operations	9,432,600			

\* \* \* \* \*

\* \* \* \* \* Department of Environmental Conservation \* \* \* \* \*

\* \* \* \* \*

Office of the Commissioner		403,000	327,600	75,400
----------------------------	--	---------	---------	--------

~~It is the intent of the legislature that the Oil and Hazardous Substance Release Response Fund not be used for travel outside the United States and Canada.~~ *1/29/8*

Administrative Services		2,077,600	792,100	1,285,500
-------------------------	--	-----------	---------	-----------

~~It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.~~ *1/29/8*

Environmental Quality		37,105,500	10,922,400	26,183,100
-----------------------	--	------------	------------	------------

Regional Management 474,100

Environmental Quality Program 0

Development

Environmental Quality Director 1,666,200

Monitoring and Laboratory 1,091,900

Support

Drinking Water 2,328,500

Wastewater & Water Treatment 2,090,900

~~It is the intent of the legislature that the department continue to assist applicants for wetlands permits and continue to review and certify national pollution discharge elimination system (NPDES) permits.~~ *1/29/8*

Solid and Hazardous Waste 2,096,800

Management

Air Quality Management 4,862,500

~~It is the intent of the legislature that the department continue to work toward primary the air quality program. The department's permitting program should be supported by reasonable fees which relate directly to the personnel time spent on specific permits. Only when should the department approach the Legislative Budget and Audit Committee (LB&A) for~~ *1/29/8*

1 Department of Transportation/Public Facilities (cont.)

2	3	Appropriation		Appropriation Fund Sources	
		Allocations	Items	General Fund	Other Funds
4	Southcentral District -	7,794,500			
5	Highways and Aviation				
6	The allocation to the Department of Transportation and Public Facilities for Highways and				
7	Aviation shall lapse into the general fund on August 31, 1994.				
8	It is the intent of the legislature that the Department of Transportation and Public				
9	Facilities not reinstate the landing fees at the rural airports and that the department				
10	submit for legislative consideration a supplemental appropriation next session to fund the				
11	resulting shortfall in program receipts.				
12	Southcentral District -	1,896,400			
13	Facilities				
14	Southcentral District - State	2,626,900			
15	Equipment Fleet				
16	Southeast Region Maintenance and		14,529,500	12,270,000	2,259,500
17	Operations				
18	Highways and Aviation	8,293,200			
19	The allocation to the Department of Transportation and Public Facilities for Highways and				
20	Aviation shall lapse into the general fund on August 31, 1994.				
21	It is the intent of the legislature that the Department of Transportation and Public				
22	Facilities not reinstate the landing fees at the rural airports and that the department				
23	submit for legislative consideration a supplemental appropriation next session to fund the				
24	resulting shortfall in program receipts.				
25	Facilities	3,803,700			
26	Maintenance and Operations	529,900			
27	Support				
28	State Equipment Fleet	1,902,700			
29	Alaska Marine Highway System		75,300,400		75,300,400
30	Administration	320,200			
31	<del>It is the intent of the legislature that General Fund reductions to the Alaska Marine</del>				
32	<del>Highway system be taken from travel, per diem, dues to the Alaska Visitors Association,</del>				
33	<del>education fees and training costs.</del>				
34	Support Services	2,317,500			
35	Engineering Management	736,000			
36	Capital Improvement Program	1,669,000			
37	Overhaul	1,857,400			
38	Vessel Operations Management	1,394,000			

Department of Transportation/Public Facilities (cont.)

	Appropriation		Appropriation Fund Sources	
	Allocations	Items	General Fund	Other Funds
<del>Should continue to provide adequate winter maintenance of the Denali Highway between Cantwell and the Valdez Creek Mine access road, with at least 50 percent of the expected service to be paid by industry or private contributions.</del>				

The allocation to the Department of Transportation and Public Facilities for Highways and Aviation shall lapse into the general fund on August 31, 1994.

It is the intent of the legislature that the Department of Transportation and Public Facilities not reinstate the landing fees at the rural airports and that the department submit for legislative consideration a supplemental appropriation next session to fund the resulting shortfall in program receipts.

Interior District - Facilities	3,772,000
Dalton Highway and Aviation	6,084,700

~~It is the intent of the legislature that the department have no less than two maintenance workers in any single maintenance camp on the Dalton Highway in FY94.~~

The allocation to the Department of Transportation and Public Facilities for Highways and Aviation shall lapse into the general fund on August 31, 1994.

It is the intent of the legislature that the Department of Transportation and Public Facilities not reinstate the landing fees at the rural airports and that the department submit for legislative consideration a supplemental appropriation next session to fund the resulting shortfall in program receipts.

Dalton Facilities	1,009,300
Interior District - Administration	487,700
Interior District - State	7,269,200
Equipment Fleet	
Western District - Highways and Aviation	4,083,600

The allocation to the Department of Transportation and Public Facilities for Highways and Aviation shall lapse into the general fund on August 31, 1994.

It is the intent of the legislature that the Department of Transportation and Public Facilities not reinstate the landing fees at the rural airports and that the department submit for legislative consideration a supplemental appropriation next session to fund the resulting shortfall in program receipts.

Western District - Facilities	608,900
Western District - State	1,005,700
Equipment Fleet	

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Allocations	General Fund	Other Funds
4	Anchorage Airport -	4,776,800		
5	Administration			

~~16/18 is the intent of the legislature that Department of Transportation and Public Facilities~~  
~~17 Airport marketing budget fund a local contract for airport marketing. And that airport~~  
~~18 marketing programs be conducted through qualified community marketing organizations and in a~~  
~~19 manner that includes local matching funds from the public and private sectors.~~

10	Fairbanks Airport - Field	2,238,200		
11	Maintenance			
12	Fairbanks Airport - Building	1,271,300		
13	Maintenance			
14	Fairbanks Airport - Safety	2,627,500		
15	Fairbanks Airport - Operations	718,200		
16	Fairbanks Airport - Custodial	697,400		
17	Fairbanks Airport -	29,000		
18	Administration			

~~19 It is the intent of the legislature that Department of Transportation and Public Facilities~~  
~~20 Airport marketing budget fund a local contract for airport marketing.~~

21	Central Region Maintenance and	40,219,400	31,013,900	9,205,500
22	Operations			
23	Highways and Aviation	26,904,600		

24 The allocation to the Department of Transportation and Public Facilities for Highways and  
 25 Aviation shall lapse into the general fund on August 31, 1994.

26 It is the intent of the legislature that the Department of Transportation and Public  
 27 Facilities not reinstate the landing fees at the rural airports and that the department  
 28 submit for legislative consideration a supplemental appropriation next session to fund the  
 29 resulting shortfall in program receipts.

30	Traffic Signal Management	1,271,600		
31	Facilities	3,633,500		
32	Administration	489,000		
33	State Equipment Fleet	7,920,700		
34	Northern Region Maintenance and	52,946,500	39,436,900	13,509,600
35	Operations			
36	Interior District - Highways	16,307,600		
37	and Aviation			

~~38 is the intent of the legislature that Department of Transportation and Public Facilities~~

Department of Transportation/Public Facilities (cont.)

	Allocations	Appropriation		Appropriation Fund Sources	
		Items	General Fund	Other Funds	
Central Region Capital Improvement Program	20,487,400				
Southeast Region Administrative Services	1,106,400				
Southeast Region Planning	304,600				
Southeast Region Engineering Management	2,138,100				
Southeast Region Capital Improvement Program	6,706,500				
Facilities Management	415,400				
Facilities Design and Construction	1,844,300				
Northern Region Administration		26,389,900	2,958,000		23,431,900
Northern Region Administrative Services	2,234,500				
Northern Region Airport Leasing and Property Management	470,400				
Northern Region Planning	981,600				
Northern Region Engineering Management	2,378,300				
Northern Region Capital Improvement Program	20,325,100				
International Airports		35,767,300			35,767,300
International Airport Systems Office	415,700				
Anchorage Airport - Field Maintenance	4,023,000				
Anchorage Airport - Building Maintenance	5,708,200				
Anchorage Airport - Safety	6,008,000				
Anchorage Airport - Operations	462,800				
Anchorage Airport - Custodial	3,748,700				
Anchorage Airport - Equipment Maintenance	1,742,500				

1 Department of Public Safety (cont.)

2		Appropriation	Appropriation Fund Sources	
3		Allocations	General Fund	Other Funds
4	Alaska Criminal Records and	1,085,400		
5	Identification			
6	* * * * *		* * * * *	
7	* * * * * Department of Transportation/Public Facilities		* * * * *	
8	* * * * *		* * * * *	
9	Statewide Programs		56,640,800	12,451,000
				44,189,800
10	Commissioner's Office	479,100		
11	Strategic Management, Planning	359,300		
12	and Policy			
13	Disadvantaged Business	780,000		
14	Enterprise and External Equal			
15	Employment Opportunity			
16	Statewide Internal Review	807,300		
17	Statewide Administrative	2,061,400		
18	Services			
19	State Equipment Fleet	903,700		
20	Statewide Information Systems	2,706,300		
<del>12/1/78 is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services.</del>				
25	Plans, Programs and Budget	2,157,300		
26	Statewide Aviation	559,000		
27	Technology Transfer Program	346,700		
28	Statewide Engineering and	2,100,800		
29	Operations Standards			
30	Statewide Capital Improvement	3,960,000		
31	Program			
32	Central Region Administrative	1,854,100		
33	Services			
34	Central Region Leasing and	536,000		
35	Property Management			
36	Central Region Planning	1,038,600		
37	Central Region Engineering	2,988,300		
38	Management			