

HB

455

SFIN

FILE

8-GH2040NO.2
Cramer
5/10/94

AMENDMENT

OFFERED IN THE SENATE

TO: CSHB 455(FIN) am

Adopted
Sen. Tuckey
Moved by
CF

Last page of the bill, before the effective date section:

Insert a new bill section to read:

" * Sec. ___. The sum of \$55,000 is appropriated from the general fund to the Department of Administration for operating costs for the Rural Alaska Television Network for the fiscal year ending June 30, 1994."

Renumber the following bill section accordingly.

SENATE FINANCE
COMMITTEE
Amendment Number: 1
Bill Number: 26 455
Sponsor: _____ Date: 5/10/94
Logged In By: (Signature)

1	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
2	(11)	AR 46745-90 Training Academy	110.00
3	(12)	AR 47021-88 FDEA Project	450.00
4	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
5	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
6	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
7	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
8	(17)	AR 47164-85 RSA HSPA Public Information	261.75
9	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
10	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
11	(20)	AR 47166-86 RSA Legislative Security	6.03
12	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
13	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

*Restored
5/10/94
Amend
#2*

14 * Sec. 51. The sum of \$163,861 is appropriated from the general fund to the Department
 15 of Corrections for settlement of the canine unit overtime litigation for the year ending June 30,
 16 1994.

17 * Sec. 52. The appropriations made in compliance with the program review procedures of
 18 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994
 19 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they
 20 were appropriated on June 30, 1995.

21 * Sec. 53. The expenditures by the Department of Administration reflected by negative
 22 balances of accounts within the appropriations identified by the Alaska state accounting system
 23 AR numbers set out below are ratified. The appropriations to which these expenditures should
 24 have been charged are amended by the addition of the amount set out after each AR number
 25 and the appropriations from which these expenditures were actually paid are amended by
 26 increasing them by the amount paid:

27	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
28	(2)	AR 7042-90 Computer Services	6,475.00
29	(3)	AR 3827-86 Information Services	26.54
30	(4)	AR 4568-86 Telecommunications Services	79.91

31 * Sec. 54. The sum of \$50,000 is appropriated from the general fund to the Department

1 of Health and Social Services, division of family and youth services, to pay costs of
2 unbudgeted overtime under 29 U.S.C. 201 - 219 (Fair Labor Standards Act) for the fiscal year
3 ending June 30, 1994.

4 * **Sec. 55.** The unexpended and unobligated balance of that portion of the appropriation
5 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural
6 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

7 * **Sec. 56.** The sum of \$430,000 is appropriated from the general fund to the Department
8 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
9 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora
10 Elementary School for the fiscal year ending June 30, 1995.

11 * **Sec. 57.** The sum of \$447,130 is appropriated from the general fund to the Department
12 of Education for additional district support for the Sitka School District for the fiscal year
13 ending June 30, 1995, as a result of the impacts from the pulp mill closure and cancellation
14 of the long-term timber contract.

15 * **Sec. 58.** The sum of \$120,000 is appropriated under AS 37.17.030(c) from the earnings
16 of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska,
17 Fairbanks, agricultural and forestry experiment station, for the virus-free seed potato project
18 for the fiscal year ending June 30, 1995.

19 * **Sec. 59.** The sum of \$3,000,000 is appropriated from the following sources to the
20 Department of Law for costs relating to legal proceedings involving oil and gas revenue due
21 or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

22	General fund	\$2,250,000
23	State corporation receipts	750,000

24 * **Sec. 60.** The sum of \$200,000 is appropriated from the general fund to the Department
25 of Health and Social Services, Division of Public Health, Maternal, Child and Family Health
26 section for the healthy families program for the fiscal year ending June 30, 1995.

27 * **Sec. 61.** The sum of \$1,500,000 is appropriated from the corporate receipts of the Alaska
28 Housing Finance Corporation (AHFC) for the low income weatherization program of AHFC
29 for the fiscal year ending June 30, 1995.

30 * **Sec. 62.** The sum of \$1,000,000 is appropriated from the corporate receipts of the Alaska
31 Housing Finance Corporation (AHFC) for public housing energy efficiency program of AHFC

5-10-94
Adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

8-GH2040X-
Cramer/Utermohle
5/10/94

SENATE CS FOR CS FOR HOUSE BILL NO. 455(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending operating and capital appropriations and ratifying
2 certain state expenditures; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$1,621,400 is appropriated to the Office of the Governor, office
5 of management and budget, to pay costs resulting from salary adjustments required to comply
6 with 29 U.S.C. 201-219 (Fair Labor Standards Act) for the fiscal year ending June 30, 1993,
7 and the fiscal year ending June 30, 1994, from the following sources:

8	Capital improvement project	
9	receipts	\$665,600
10	General fund	955,800

11 * Sec. 2. The sum of \$1,694,900 is appropriated from the general fund to the Department
12 of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

13 * Sec. 3. The sum of \$350,000 is appropriated from the general fund to the Department
14 of Administration, public defender agency, for increased operating costs for the fiscal year

1 ending June 30, 1994.

2 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to the Department
3 of Administration, office of public advocacy, for operating costs due to increased caseload for
4 the fiscal year ending June 30, 1994.

5 * Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department
6 of Administration, division of personnel, office of equal employment opportunity, for costs
7 of arbitration cases for the fiscal year ending June 30, 1994.

8 * Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of
9 Administration, division of personnel, office of equal employment opportunity, for cost of
10 grievance awards for the fiscal year ending June 30, 1994.

11 * Sec. 7. The sum of \$1,752,400 is appropriated from the general fund to the Department
12 of Administration for additional lease costs in the leasing program for the fiscal year ending
13 June 30, 1994.

14 * Sec. 8. (a) The sum of \$1,239,208 is appropriated from the general fund to the
15 Department of Law to pay judgments and claims against the state for the fiscal year ending
16 June 30, 1994.

17 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
18 Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State
19 (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

20 (c) The sum of \$77,145.55 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the Department of Transportation and Public Facilities to pay the award of
22 court costs and fees relating to Birch v. State, for the fiscal year ending June 30, 1994.

23 (d) The sum of \$152,000 is appropriated from the general fund to the Department of
24 Environmental Conservation, division of environmental quality, for the Noey v. State
25 settlement for the fiscal year ending June 30, 1994.

26 (e) The sum of \$492,147 is appropriated from the mental health trust income account
27 (AS 37.14.011) to the Department of Law for attorney fees related to Weiss v. State for the
28 fiscal year ending June 30, 1994.

29 (f) the sum of \$100,000 is appropriated from the general fund to the Department of
30 Law for attorney fees related to Weiss v. State for the fiscal year ending June 30, 1994.

31 * Sec. 9. The sum of \$462,379 is appropriated from the general fund to the Department

1 of Law to pay the award of court costs and fees against the state relating to the
2 reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal
3 year ending June 30, 1994.

4 * Sec. 10. The sum of \$142,607 is appropriated from the dividend fund (AS 43.23.045)
5 to the Department of Revenue, permanent fund dividend division, to cover additional costs of
6 printing and delivering the 1994 permanent fund dividend applications, for the fiscal year
7 ending June 30, 1994.

8 * Sec. 11. The sum of \$3,195,000 is appropriated from Alaska Permanent Fund
9 Corporation receipts to the Department of Revenue, Alaska Permanent Fund Corporation, to
10 cover additional equity management fees and international custody fees for the fiscal year
11 ending June 30, 1994.

12 * Sec. 12. The sum of \$1,500,000 is appropriated from the general fund to the Department
13 of Education for the public school foundation program (AS 14.17) for increased student
14 enrollment for the fiscal year ending June 30, 1994.

15 * Sec. 13. The overexpenditure by the Department of Education reflected by the negative
16 balance of the account within the appropriation identified by the Alaska State Accounting
17 System AR number set out below, is ratified. The appropriation to which the expenditure
18 should have been charged is amended by the addition of the amount set out after the AR
19 number and the appropriation from which this expenditure was actually paid is amended by
20 increasing it by the amount paid:

21	AR 17837	Federal vocational education grants	\$45
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22 * Sec. 14. The sum of \$244,400 is appropriated from the dividend fund (AS 43.23.045)
23 to the Department of Health and Social Services for the permanent fund dividend hold
24 harmless program, for the increased number of eligible recipients for the fiscal year ending
25 June 30, 1994.

26 * Sec. 15. The sum of \$7,674,500 is appropriated to the Department of Health and Social
27 Services, division of medical assistance, for judgments and settlements against the state related
28 to medical assistance claims for the fiscal year ending June 30, 1994, from the following
29 sources:

30	Federal receipts	\$2,826,900
31	General fund	4,847,600

1 * Sec. 16. The sum of \$3,300,000 is appropriated to the Department of Health and Social
2 Services, division of medical assistance, for additional expenditures for claims relating to the
3 fiscal year ending June 30, 1993 and the fiscal year ending June 30, 1994, from the following
4 sources:

5	Federal receipts	\$1,650,000
6	General fund	1,650,000

7 * Sec. 17. The sum of \$1,842,500 is appropriated to the Department of Health and Social
8 Services, division of medical assistance, for payment to Charter North, South Peninsula
9 Hospital, and North Star Hospital for claims processing and for eligible disproportionate share
10 claims under the Medicaid program for the fiscal year ending June 30, 1994, from the
11 following sources:

12	Federal receipts	\$921,200
13	General fund/mental health trust	921,300

14 * Sec. 18. The sum of \$3,567,400 is appropriated from federal receipts to the Department
15 of Health and Social Services, division of medical assistance, for increased Indian Health
16 Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

17 * Sec. 19. The sum of \$400,000 is appropriated from the general fund to the Department
18 of Health and Social Services, division of medical assistance, for increased general relief
19 medical program growth for the fiscal year ending June 30, 1994.

20 * Sec. 20. The sum of \$6,000,000 is appropriated from federal receipts to the Department
21 of Health and Social Services, division of medical assistance, Medicaid state programs, for
22 disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute
23 operations for the fiscal year ending June 30, 1994.

24 * Sec. 21. The sum of \$238,700 is appropriated from the general fund to the Department
25 of Health and Social Services, McLaughlin Youth Center, for increased personal services,
26 contractual services, and supplies related to occupancy growth for the fiscal year ending
27 June 30, 1994.

28 * Sec. 22. The sum of \$41,900 is appropriated from the general fund to the Department
29 of Health and Social Services, Johnson Youth Center, for increased personal services and
30 supplies related to occupancy growth for the fiscal year ending June 30, 1994.

31 * Sec. 23. The funding sources for appropriations to the Department of Health and Social

1	(2)	AR 36734-89 Porcupine Burn access road	377.33
2	(3)	AR 36736-89 Tok/Eagle access road	905.26
3	* Sec. 29. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100)		
4	to the Department of Fish and Game for additional vendor compensation for king salmon tags		
5	for the fiscal year ending June 30, 1994.		
6	* Sec. 30. The expenditures by the Department of Fish and Game reflected by negative		
7	balances of accounts within the appropriations identified by the Alaska State Accounting		
8	System AR numbers set out below are ratified. The appropriations to which these		
9	expenditures should have been charged are amended by the addition of the amount set out		
10	after each AR number and the appropriations from which these expenditures were actually		
11	paid are amended by increasing them by the amount paid:		
12	(1)	AR 41502-88 Commercial fisheries	\$101,472.03
13	(2)	AR 41542-89 Rockfish poster account	7,299.09
14	(3)	AR 41568-89 Groundfish data	1,685.00
15	(4)	AR 41556-90 NOAA nonobservable mortality project	1,080.56
16	(5)	AR 41573-89 Stream classification	675.53
17	(6)	AR 42838-85 Northern employee housing	5,722.79
18	(7)	AR 42840-85 Bunkhouse maintenance	167.29
19	(8)	AR 42808-86 Anadromous fish study	42.59
20	(9)	AR 41754-87 USFS Marx Creek	60.25
21	(10)	AR 42706-87 Terror Lake Aqua Monitoring	68.40
22	(11)	AR 42750-87 Juneau watershed study	1,300.00
23	(12)	AR 41701-88 Fisheries rehabilitation & enhancement	5,245.31
24	(13)	AR 41759-88 Alaska/Japan mariculture	0.45
25	(14)	AR 42878-88 Tuluksak study	4.06
26	(15)	AR 41701-89 Fisheries rehabilitation & enhancement	43,666.11
27	(16)	AR 41701-90 Fisheries rehabilitation & enhancement	112.24
28	(17)	AR 42734-91 Big Lake hatchery	49,722.19
29	(18)	AR 42739-91 Kodiak sockeye enhancement	122.08
30	(19)	AR 41645-85 APA Susitna hydro project	3.57
31	(20)	AR 41645-86 APA Susitna hydro project	64.13

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	(21)	AR 42704-86 National Park Service/Naknek	3,519.90
2	(22)	AR 42816-85 APA Susitna hydro project	3,795.44
3	(23)	AR 41945-85 Bear tooth aging	469.62
4	(24)	AR 41950-85 Steller sea pup	77.99
5	(25)	AR 41952-85 Marine mammals - NOAA	3.48
6	(26)	AR 41961-85 Brown bear tooth aging	0.30
7	(27)	AR 41951-86 Milne Point caribou study	2.35
8	(28)	AR 41942-86 Pinniped-National Marine Fisheries Service	2,296.91
9	(29)	AR 41949-86 Milne Point caribou study	0.58
10	(30)	AR 41966-88 US/state refuge coordinator	11,195.00
11	(31)	AR 42716-86 USF&W cooperative Arctic caribou	225.76
12	(32)	AR 42824-86 Regional habitat management guide	33.38
13	(33)	AR 42051-88 Office of the commissioner	6,167.99
14	(34)	AR 42726-85 Encumbered administration	7,260.00
15	(35)	AR 42846-85 APA - administrative support	135.93
16	(36)	AR 42864-86 Department of Transportation RSA	9,826.05
17	(37)	AR 42401-90 Subsistence	13,000.00
18	(38)	AR 42450-88 Intergovernmental personnel act agreement -	
19		National Park Service	18,461.24
20	(39)	AR 42442-86 Regional habitat management guide	102.54
21	(40)	AR 42815-88 UAA - Tongass resource use co-op study	143.43
22	(41)	AR 42543-86 Oil and gas leasing program	84.37
23	(42)	AR 42544-86 Alaska coastal management plan	126.77
24	(43)	AR 42553-87 R2 instream flow	2,136.34
25	(44)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
26	(45)	AR 42743-88 Habitat fisheries restoration	12,156.04
27	(46)	AR 42547-88 Monitoring compliance	3.00
28	(47)	AR 42541-89 Alaska coastal management program	0.44
29	(48)	AR 42836-86 APA Susitna and Bradley Lake hydro project	90.87
30	(49)	AR 42843-86 Habitat coal mining	36.47
31	(50)	AR 41851-86 Data processing	2,278.06

1 (51) AR 42853-86 Plan and design automated budget system 26.21

2 (52) AR 42855-86 CFEC RSA - Department of Law 1.73

3 * Sec. 31. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:

4		APPROPRIATION	GENERAL
5		ITEMS	FUND

6 Bristol Bay Salmon - Ugashik [WOOD] River smolt

7	sonar project (ED 40)	<u>45.000</u>	<u>45.000</u>
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8		[55,000]	[55,000]
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9 * Sec. 32. The sum of \$150,000 is appropriated from program receipts in the general fund
10 to the Department of Public Safety, division of motor vehicles, for additional data processing
11 chargeback costs for the fiscal year ending June 30, 1994.

12 * Sec. 33. The sum of \$70,400 is appropriated from the general fund to the Department
13 of Public Safety for increased operating costs for the contract jails program for the fiscal year
14 ending June 30, 1994.

15 * Sec. 34. The funding sources for appropriations to the Department of Transportation and
16 Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended
17 as follows, to reflect uncollectible program receipts from rural airport landing fees:

18	General Fund Receipts	<u>94.679.600</u> [93,129,600]
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19	General Fund/Program Receipts	<u>3.376.200</u> [4,926,200]
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20 * Sec. 35. The sum of \$34,702 is appropriated from the International Airports Revenue
21 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public
22 employee's retirement costs for an employee for the fiscal years ending June 30, 1991,
23 June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.

24 * Sec. 36. The sum of \$1,631,300 is appropriated from the general fund to the Department
25 of Corrections for increased costs for the prisoner health care program for the fiscal year
26 ending June 30, 1994.

27 * Sec. 37. The sum of \$85,100 is appropriated from the general fund to the Department
28 of Corrections for an arbitration settlement related to a reinstated employee for the fiscal year
29 ending June 30, 1994.

30 * Sec. 38. The sum of \$39,500 is appropriated from the general fund to the Department
31 of Corrections for costs related to a court-appointed monitor for the fiscal year ending

1 June 30, 1994.

2 * Sec. 39. The sum of \$73,000 is appropriated from the general fund to the Department
3 of Corrections for additional legal costs for the fiscal year ending June 30, 1994.

4 * Sec. 40. (a) Section 120, ch. 41, 1993, is amended to read:

5 Sec. 120. The sum of ~~\$4,553,400~~ \$5,553,400 [\$5,553,400] is appropriated from the general
6 fund to the Department of Corrections, statewide operations, for the fiscal year ending
7 June 30, 1993.

8 (b) The sum of \$688,000 is appropriated from the general fund to the Department of
9 Corrections for community residential center beds for the fiscal year ending June 30, 1994.

10 * Sec. 41. The sum of \$220,000 is appropriated from the general fund to the University
11 of Alaska for costs for installation of an emergency water well for the fiscal year ending
12 June 30, 1994.

13 * Sec. 42. The following amounts are appropriated from the general fund to the following
14 departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and
15 staledated warrants:

16 DEPARTMENT	16 APPROPRIATION
17 Administration	\$ 163,152
18 Education	2,757
19 Environmental Conservation	50
20 Health and Social Services	119,300
21 Labor	183
22 Commerce and Economic Development	15,495
23 Military and Veterans' Affairs	38,020
24 Fish and Game	853
25 Transportation and Public Facilities	5,288
26 Corrections	2,100
27 Public Safety	2,318
28 Law	689

29 * Sec. 43. The sum of \$35,000 is appropriated from the general fund to the Department
30 of Administration, division of personnel/OEEO, for costs of ethics complaints grievance
31 awards for the fiscal year ending June 30, 1994.

1 * Sec. 44. The expenditures by the Department of Transportation and Public Facilities
 2 reflected by negative balances of accounts within the appropriations identified by the Alaska
 3 State Accounting System AR numbers set out below are ratified. The appropriations to which
 4 these expenditures should have been charged are amended by the addition of the amount set
 5 out after each AR number and the appropriations from which these expenditures were actually
 6 paid are amended by increasing them by the amount paid:

7	(1)	AR 57702-85 International Airport Revenue Fund	
8		Rate Implementation	\$13,759.61
9	(2)	AR 57704-85 Fairbanks Planning Support	503.75
10	(3)	AR 57705-85 School Facility Survey	73,727.97
11	(4)	AR 57707-85 Alaska Railroad	1,576.73
12	(5)	AR 57708-85 Northern Administrative Services - Data	
13		Processing	34,841.41
14	(6)	AR 57714-85 Alaska Oil and Gas Commission	4,498.85
15	(7)	AR 57718-85 Chilkat State Park Road	1,544.40
16	(8)	AR 57729-85 Erosion Control	1,706.19
17	(9)	AR 57748-85 Anchorage and Fairbanks International	
18		Airport Accounts	10,736.07
19	(10)	AR 57750-85 Fiscal Year 1985 Bunkhouse Maintenance	2,781.08
20	(11)	AR 57752-85 Cook Inlet Pretrial	255.23
21	(12)	AR 57755-85 Study Storm Damage	20,580.17
22	(13)	AR 57709-86 Accident Status Report	1,415.67
23	(14)	AR 57714-86 International Airport Revenue Fund Rate	
24		Implementation	7.80
25	(15)	AR 57722-86 Project 2 Graphics Fair	900.00
26	(16)	AR 57730-86 Museum Heating System	20,010.86
27	(17)	AR 57739-86 Maintenance and Operations Contract Records	419.59
28	(18)	AR 57743-86 Thanksgiving Day Storm	20,495.95
29	(19)	AR 63358-86 Alaska Avalanche and Fire	20.21
30	(20)	AR 63423-86 Parks Road	0.84
31	(21)	AR 63427-86 Montana Creek Trespass	0.67

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	(22)	AR 63450-86 James Hoff v. State of Alaska	1.14
2	(23)	AR 63678-86 Data and Word Processing	29,038.09
3	(24)	AR 63802-86 Fiscal Year 1986 Bunkhouse Maintenance	980.56
4	(25)	AR 57721-87 Second Street Parking Lot	823.91
5	(26)	AR 63360-87 Accident Statistics	1,014.77
6	(27)	AR 63884-87 Anchorage Pioneer Home Boiler	40,000.00
7	(28)	AR 58864-88 Contractual Services	218.75
8	(29)	AR 58523-89 Fairbanks Natural Resources Building	
9		Maintenance	1,649.63
10	(30)	AR 62070-90 Southeast Region Housing Repair	800.00
11	(31)	AR 62074-90 Productivity Improvement	2,014.73
12	(32)	AR 62075-90 Facilities Maintenance and Operations	
13		Project	422.89
14	(33)	AR 62835-90 Central Employee Housing Operations	179.91
15	(34)	AR 58467-91 Maintenance and Operations Heavy Duty	
16		Mechanic	844.00
17	(35)	AR 63330-92 Design and Construction Support Maintenance	
18		and Operations Facilities	5.40
19	(36)	AR 63346-92 Yupik Museum Library Cultural	1,079.69
20	(37)	AR 65376-15 Snettisham Hatchery	55,442.01
21	(38)	AR 65015-15 Egegik Borrow Investigation	4,113.02
22	(39)	AR 65108-94 McLaughlin Youth Center	
23		Addition Remodel	25,034.50
24	(40)	AR 63468-92 University Plaza Mini Cafeteria	2,781.02

25 * Sec. 45. An amount equal to the fiscal year 1993 general fund receipts from the seafood
26 marketing assessment under AS 16.51.120, less the amount of those receipts that were
27 expended or obligated for expenditure during fiscal year 1993, is appropriated from the
28 general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products
29 for the fiscal year ending June 30, 1994.

30 * Sec. 46. The expenditures by the Department of Public Safety reflected by negative
31 balances of accounts within the appropriations identified by the Alaska State Accounting

1 System AR numbers set out below are ratified. The appropriations to which these
 2 expenditures should have been charged are amended by the addition of the amount set out
 3 after each AR number and the appropriations from which these expenditures were actually
 4 paid are amended by increasing them by the amount paid.

5	(1)	AR 46551-87 Fire Prevention Operations	\$10,371.99
6	(2)	AR 46558-86 Fire Service Training	.23
7	(3)	AR 46565-87 HSPA Federal Grants	.76
8	(4)	AR 46565-88 HSPA Federal Grants	1.96
9	(5)	AR 46565-89 HSPA Federal Grants	.60
10	(6)	AR 46625-90 AST Special Projects	5,315.44
11	(7)	AR 46639-86 AST Western States Information	698.72
12	(8)	AR 46688-85 AST Prisoner Transportation	4,845.39
13	(9)	AR 46696-89 AST Narcotics Task Force	3,269.68
14	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
15	(11)	AR 46745-90 Training Academy	110.00
16	(12)	AR 47021-88 FDEA Project	450.00
17	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
18	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
19	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
20	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
21	(17)	AR 47164-85 RSA HSPA Public Information	261.75
22	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
23	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
24	(20)	AR 47166-86 RSA Legislative Security	6.03
25	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
26	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

27 * Sec. 47. The appropriations made in compliance with the program review procedures of
 28 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994
 29 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they
 30 were appropriated on June 30, 1995.

31 * Sec. 48. The expenditures by the Department of Administration reflected by negative

1 balances of accounts within the appropriations identified by the Alaska state accounting system
 2 AR numbers set out below are ratified. The appropriations to which these expenditures should
 3 have been charged are amended by the addition of the amount set out after each AR number
 4 and the appropriations from which these expenditures were actually paid are amended by
 5 increasing them by the amount paid:

6	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
7	(2)	AR 7042-90 Computer Services	6,475.00
8	(3)	AR 3827-86 Information Services	26.54
9	(4)	AR 4568-86 Telecommunications Services	79.91

10 * Sec. 49. The unexpended and unobligated balance of that portion of the appropriation
 11 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural
 12 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

13 * Sec. 50. The sum of \$430,000 is appropriated from the general fund to the Department
 14 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 15 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora
 16 Elementary School for the fiscal year ending June 30, 1995.

17 * Sec. 51. The sum of \$447,130 is appropriated from the general fund to the Department
 18 of Education for additional district support for the Sitka School District for the fiscal year
 19 ending June 30, 1995, as a result of the impacts from the pulp mill closure and cancellation
 20 of the long-term timber contract.

21 * Sec. 52. The sum of \$120,000 is appropriated under AS 37.17.030(c) from the earnings
 22 of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska,
 23 Fairbanks, agricultural and forestry experiment station, for the virus-free seed potato project
 24 for the fiscal year ending June 30, 1995.

25 * Sec. 53. The sum of \$3,000,000 is appropriated from the following sources to the
 26 Department of Law for costs relating to legal proceedings involving oil and gas revenue due
 27 or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

28	General fund	\$2,250,000
29	State corporation receipts	750,000

30 * Sec. 54. The sum of \$200,000 is appropriated from the General Fund to the Department
 31 of Health and Social Services. Division of Public Health, Maternal, Child and Family Health

1 Section, for the healthy families program for the fiscal year ending June 30, 1995.

2 * Sec. 55. The sum of \$1,500,000 is appropriated from the corporate receipts of the Alaska
3 Housing Finance Corporation (AHFC) for the low income weatherization program of AHFC
4 for the fiscal year ending June 30, 1995.

5 * Sec. 56. The sum of \$1,000,000 is appropriated from the corporate receipts of the Alaska
6 Housing Finance Corporation (AHFC) for public housing energy efficiency program of AHFC
7 for the fiscal year ending June 30, 1995.

8 * Sec. 57. The sum of \$750,000 is appropriated from the corporate receipts of the Alaska
9 Housing Finance Corporation (AHFC) for the senior citizens housing development program
10 of AHFC for the fiscal year ending June 30, 1995.

11 * Sec. 58. The sum of \$300,000 is appropriated from the corporate receipts of the Alaska
12 Housing Finance Corporation (AHFC) for the warm homes for Alaska program of AHFC for
13 the fiscal year ending June 30, 1995.

14 * Sec. 59. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Subsistence	3,014,900	<u>1,746,712</u>	<u>1,268.188</u>
18		[1,686,200]	[1,328,700]

19 * Sec. 60. This Act takes effect immediately under AS 01.10.070(c).

SUPPLEMENTAL SIDE BY SIDE COMPARISON
HOUSE to SENATE

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	CSHB 455(FIN) AM					SCS CSHB 455(FIN)					
				GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS	SEC. #	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4	1	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9	2	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0	3	350.0				350.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7	4	450.0				450.0
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0	5	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0	6	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0		0.0				0.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4	7	1,752.4				1,752.4
9	Law	(a) Legal Svcs/Operations	(a) To pay judgments and claims against the state	1,239.2				1,239.2	8	1,239.2				1,239.2
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0		50.0				50.0
	Trans/Pub Fac	(c) Admin Services	(c) To pay award of court costs and fees (Birch v. State)				77.1	77.1					77.1	77.1
	Environ Cons	(d) Environmental Quality	(d) Noey V. State settlement	152.0				152.0		152.0				152.0
	Law	(e) Legal Services/Operations	(e) Weiss v. State interim trial costs and attorney fees			492.1		492.1				492.1		492.1
	Law	(f) Legal Services/Operations	(f) Attorney fees for Weiss v. State	100.0				100.0		100.0				100.0
10	Law	Legal Svcs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4	9	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6	10				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0	11				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0	12	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0	13					0.0
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4	14				244.4	244.4

SUPPLEMENTAL SIDE BY SIDE COMPARISON
HOUSE to SENATE

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	CSHB 455(FIN) AM					SCS CSHB 455(FIN)					
				GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS	SEC. #	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
16	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNSA and others	4,847.6			2,826.9	7,674.5	15	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0	16	1,650.0			1,650.0	3,300.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5	17			921.3	921.2	1,842.5
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4	18				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5	19	400.0				400.0
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0	20				6,000.0	6,000.0
22	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7	21	200.0				200.0
23	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9	22	25.0				25.0
24	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3	23	323.7	-435.0			-111.3
25	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6	24			-5,775.4	6,000.0	224.6
26	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0	25			108.3		108.3
27	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5	26	37.5				37.5
28	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8	27	4,000.0				4,000.0
29	Natural Resources	Various	Ratification of expenditures					0.0	28					0.0
30	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0	29				20.0	20.0
31	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0			0.0		0.0	0.0
32	Fish and Game	Various	Ratification of expenditures					0.0	30					0.0
33	Fish and Game	Fisheries Management	(Wood River) Ugashik project - reappropriation and reduction in funding	-10.0				-10.0	31	-10.0				-10.0
34	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9	32		150.0			150.0

SUPPLEMENTAL SIDE BY SIDE COMPARISON
HOUSE to SENATE

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	CSHB 455(FIN) AM					SCS CSHB 455(FIN)					
				GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS	SEC. #	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
35	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4	33	70.4				70.4
36	Trans/Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0	34	1,550.0	-1,550.0			0.0
37	Trans/Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7	35				34.7	34.7
38	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3	36	1,631.3				1,631.3
39	Corrections	Administrative Services	Arbitration settlement	85.1				85.1	37	85.1				85.1
40	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5	38	39.5				39.5
41	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0		0.0				0.0
42	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0	39	73.0				73.0
43	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0	40					0.0
44	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7		0.0				0.0
45	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0	41	220.0				220.0
46	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2	42	163.2				163.2
46	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8	42	2.8				2.8
46	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1	42	0.1				0.1
46	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3	42	119.3				119.3
46	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2	42	0.2				0.2
46	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5	42	15.5				15.5
46	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0	42	38.0				38.0
46	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9	42	0.9				0.9
46	Trans/Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3	42	5.3				5.3
46	Corrections		Miscellaneous claims/stale-dated warrants	2.1				2.1	42	2.1				2.1
46	Public Safety		Miscellaneous claims/stale-dated warrants	2.3				2.3	42	2.3				2.3
46	Law		Miscellaneous claims/stale-dated warrants	0.7				0.7	42	0.7				0.7
47	Admin	Personnel/OEEO	Ethics complaint investigations	35.0				35.0	43	35.0				35.0
48	Trans/Pub Fac	Various	Ratification of expenditures	0.0				0.0	44	0.0				0.0



Alaska State Senate

Senate Finance Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

MEMORANDUM

TO: Senator Steve Frank, Co-Chair
Senator Drue Pearce, Co-Chair
Senate Finance Committee

FROM: David Skidmore, Staff Aide

RE: Senate CS for CSHB 455 (Finance)

DATE: 10 May 1994

The following is a summary of the amendments to CSHB 455 (Finance) (version "O") that are reflected in the Senate CS for CSHB 455 (Finance) (version "X").

Sec. 3 (DOA): Public Defender.
Delete \$466.0 GF.
Insert \$350.0 GF.

Sec. 4 (DOA): Office of Public Advocacy.
Delete \$554.7 GF.
Insert \$450.0 GF.

Sec. 7 (DOA): Personnel/OEEO.
Delete this section (\$60.0 GF).

Sec. 17 (DHSS): Medicaid Facilities.
Delete \$2,522.5 GF/Match; delete \$2,522.5 Federal.
Insert \$1,650.0 GF/Match; insert \$1,650.0 Federal.

Sec. 20 (DHSS): General Relief Medical.
Delete \$887.5 GF.
Insert \$400.0 GF.

Sec. 25 (DHSS): Alaska Psychiatric Institute.
Delete (\$5,375.4) GF/MHTIA.
Insert (\$5,775.4) GF/MHTIA.

Sec. 26 (DHSS): Harborview Development Center.
Delete \$400.0 GF/MHTIA.
Insert \$108.3 GF/MHTIA.

Sec. 28 (DNR): Fire Suppression.
Delete \$4,643.8 GF.
Insert \$4,000.0 GF.

Sec. 34 (DPS): Motor Vehicle Administration.
Delete \$331.9 GF/PR.
Insert \$150.0 GF/PR.

Sec. 41 (DOC): Spring Creek Correctional Center.
Delete this section (\$200.0 GF).

Sec. 44 (DEC): Air Quality/Solid Waste Mgmt.
Delete this section (\$36.7 GF).

Sec. 51 (DOC): Spring Creek Corr. Ctr.
Delete this section (\$163.9 GF).

Sec. 54 (DHSS): Family & Youth Services.
Delete this section (\$50.0 GF).

A M E N D M E N T

IN THE SENATE

BY FRANK

TO: SCS CSHB455(FIN)

Page 8, after line 3:

Insert:

"* Sec. 30. Section 38, ch. 65, SLA 1993, page 29, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Subsistence	3,014,900	<u>1.746.712</u> [1,686,200]	<u>1.268.188</u> [1,328,700]"

Renumber the following sections accordingly

SENATE FINANCE
COMMITTEE (2)
Amendment Number:
Bill Number: HB 455
Sponsor: FRANK Date: 5/10/94
Logged In By: Ben

SENATE FINANCE COMMITTEE REPORT

DATE: 5/9/94

FURTHER:

DATE TURNED INTO OFFICE: 5-10-94

The Finance Committee considered **CSHB 455(FIN) AM**

"An Act making and amending operating and capital appropriations and ratifying certain state expenditures; and providing for an effective date."

and recommends:

- replace with 5 CS CS HB 455 (FINANCE)
- or adopt previous _____ CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

Tin Kelly
Steve Kim
Bob King
John Kelly
Michael De Pass

OTHER RECOMMENDATIONS:

[Signature]
[Signature]
[Signature]

1. Michael De Pass
 Co-Chair: Signature/Recommendation

2. [Signature]
 Co-Chair: Signature/Recommendation

CSHB 455 (Fin) AM
As Amended 05-09-94

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Office	OMB	Salary adjustments required to comply with Fair Labor Standards Act	955.8			665.6	1,621.4
2	Admin	Longevity Bonus Grants	Increased recipients	1,694.9				1,694.9
3	Admin	Public Defender	Extraordinary felony cases and underfunded personal services	466.0				466.0
4	Admin	Office of Public Advocacy	Increased caseload	554.7				554.7
5	Admin	Personnel/OEEO	Arbitration case costs	100.0				100.0
6	Admin	Personnel/OEEO	Grievance award	18.0				18.0
7	Admin	Personnel/OEEO	Court-ordered salary and geographic differential survey	60.0				60.0
8	Admin	Leases	Additional lease costs	1,752.4				1,752.4
9	Law	(a) Legal Svs/Operations	(a) To pay judgments and claims against the state	1,239.2				1,239.2
	Education	(b) Pupil Transportation	(b) Legal fees related to pupil transportation issues (Ten Eyck v. State)	50.0				50.0
	Trans\Pub Fac	(c) Admin Services	(c) To pay award of court costs and fees (Birch v. State)				77.1	77.1
	Environ Cons	(d) Environmental Quality	(d) Noey V. State settlement	152.0				152.0
	Law	(e) Legal Services/Operations	(e) Weiss v. State interim trial costs and attorney fees			492.1		492.1
	Law	(f) Legal Services/Operations	(f) Attorney fees for Weiss v. State	100.0				100.0
10	Law	Legal Svs/Operations	Reapportionment case (Southeast Conference v. Hickel)	462.4				462.4
11	Revenue	Permanent Fund Dividend	Cover additional costs of printing and delivery of 1994 PFD applications				142.6	142.6
12	Revenue	Permanent Fund Corp	Cover additional equity management and international custody fees				3,195.0	3,195.0
13	Education	Foundation Program	Increased student enrollments	1,500.0				1,500.0
14	Education	Vocational Education	Ratification of expenditures					0.0

CSHB 455 (Fin) AM
As Amended 05/09/94

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MHTI FUNDS	OTHER FUNDS	TOTAL FUNDS
15	Health & Soc Svcs	PFD Hold Harmless	Increased number of eligible recipients				244.4	244.4
15	Health & Soc Svcs	Medicaid Facilities	Judgments and settlements against state by ASHNHA and others	4,847.6			2,826.9	7,674.5
17	Health & Soc Svcs	Medicaid Facilities	FY93 bills paid in FY94 and increased participants in FY94	2,522.5			2,522.5	5,045.0
18	Health & Soc Svcs	Medicaid Facilities	Charter North, North Star, & South Peninsula hospitals for disproportionate share claims			921.3	921.2	1,842.5
19	Health & Soc Svcs	Indian Health Service	Increased Indian Health Service billings				3,567.4	3,567.4
20	Health & Soc Svcs	General Relief Medical	246.6 FY93 carryforward; 640.9 increased program growth	887.5				887.5
21	Health & Soc Svcs	Medicaid State Programs	Disproportionate share payments for API operations				6,000.0	6,000.0
22	Health & Soc Svcs	McLaughlin Youth Center	Increased costs due to increase in gang-related violent admissions	238.7				238.7
23	Health & Soc Svcs	Johnson Youth Center	Increased costs due to population increase of violent youth	41.9				41.9
24	Health & Soc Svcs	Laboratory Services	Delay in implementation of program resulted in loss of program receipts	323.7	-435.0			-111.3
25	Health & Soc Svcs	Alaska Psychiatric Institute	18% increase in admissions; fund change due to disproportionate share prog			-5,375.4	6,000.0	624.6
26	Health & Soc Svcs	Harborview Development Center	Costs related to certification deficiencies (350.0) and heating (50.0)			400.0		400.0
27	Military & Vet Affairs	Veteran's Death Gratuity	For death gratuity claims received in FY93	37.5				37.5
28	Natural Resources	Fire Suppression	Additional fire suppression costs	4,643.8				4,643.8
29	Natural Resources	Various	Ratification of expenditures					0.0
30	Fish and Game	Administrative Services	Additional compensation to vendors for king salmon tags				20.0	20.0
31	Fish and Game	Subsistence	Fund source change from federal to general fund program receipts		60.5		-60.5	0.0
32	Fish and Game	Various	Ratification of expenditures					0.0

CSHB 455 (Fin) AM
As Amended 05-09-94

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MITI FUNDS	OTHER FUNDS	TOTAL FUNDS
33	Fish and Game	Fisheries Management	(Wood River) Ugashik project - reappropriation and reduction in funding	-10.0				-10.0
34	Public Safety	Motor Vehicle Admin	Data processing chargeback		331.9			331.9
35	Public Safety	Contract Jails	Fully fund prisoner transportation costs negotiated in FY94	70.4				70.4
36	Trans\Pub Fac	Highways and Aviation	Fund source change to reflect uncollectible rural airport landing fees	1,550.0	-1,550.0			0.0
37	Trans\Pub Fac	Fairbanks Int'l Airport	Court ordered reinstatement of PERS for discharged employee				34.7	34.7
38	Corrections	Inmate Health Care	Expected funding requirements for rest of FY94	1,631.3				1,631.3
39	Corrections	Administrative Services	Arbitration settlement	85.1				85.1
40	Corrections	Institutions	Negotiated agreement for cost of court ordered monitor	39.5				39.5
41	Corrections	Spring Creek C. C.	50 additional beds	200.0				200.0
42	Corrections	Commissioner's Office	Legal costs- Department of Law attorney	73.0				73.0
43	Corrections	Community Corrections Director's Office	Extend lapse date on appropriation for CRC beds					0.0
44	Environ Cons	Air Quality/Solid Waste Mgmt	Reimburse EPA for disallowed costs determined in federal CERCLA audit	36.7				36.7
45	University of Alaska	Fairbanks Campus Physical Plant	Installation of emergency water well	220.0				220.0
46	Admin		Miscellaneous claims/stale-dated warrants	163.2				163.2
46	Education		Miscellaneous claims/stale-dated warrants	2.8				2.8
46	Environ Cons		Miscellaneous claims/stale-dated warrants	0.1				0.1
46	Health & Soc Svcs		Miscellaneous claims/stale-dated warrants	119.3				119.3
46	Labor		Miscellaneous claims/stale-dated warrants	0.2				0.2
46	Commerce & Econ Dev		Miscellaneous claims/stale-dated warrants	15.5				15.5
46	Military & Vet Affairs		Miscellaneous claims/stale-dated warrants	38.0				38.0
46	Fish and Game		Miscellaneous claims/stale-dated warrants	0.9				0.9
46	Trans\Pub Fac		Miscellaneous claims/stale-dated warrants	5.3				5.3

CSHB 455 (Fin) AM
As Amended 05.09.94

SEC. #	AGENCY	BRU/COMPONENT	PROGRAM/PURPOSE	GENERAL FUNDS	GF/PR FUNDS	GF MITI FUNDS	OTHER FUNDS	TOTAL FUNDS
46	Corrections		Miscellaneous claims/state-dated warrants	2.1				2.1
46	Public Safety		Miscellaneous claims/state-dated warrants	2.3				2.3
46	Law		Miscellaneous claims/state-dated warrants	0.7				0.7
47	Admin	Personnel/OEEE	Ethics complaint investigations	35.0				35.0
48	Trans/Pub Fac	Various	Ratification of expenditures	0.0				0.0
49	Commerce & Econ Dev	Alaska Seafood Marketing Institute	Extend date for FY93 Restricted Program Receipts	0.0				0.0
50	Public Safety	Various	Ratification of expenditures	0.0				0.0
51	Corrections	Spring Creek C.C.	Overtime litigation settlement for canine unit	163.9				163.9
52	Environ Cons, Fish & Game, Natural Res		Extend lapse date for Exxon Valdez Trustee Council restoration projects	0.0				0.0
53	Admin	Various	Ratification of expenditures	0.0				0.0
54	Health & Soc Svcs	Family and Youth Svcs	Overtime related to FLSA	50.0				50.0
55	Comm & Reg Affairs	Rural Develop Grants	Extend lapse date	0.0				0.0
56	Admin	Municipal Grants	Emergency roof repairs-Aurora School	430.0				430.0
57	Education	Additional Dist Support	Sitka School District - impact of mill closure	447.1				447.1
58	University of Alaska	Fairbanks	Virus-free seed potato project				120.0	120.0
59	Law	Oil and Gas Litigation	Legal proceedings- revenues due state	2,250.0			750.0	3,000.0
new sec	Health & Soc Svcs	Public Health	Healthy families program	200.0				200.0
new sec	Revenue	AHFC	(a) Low income weatherization				1,500.0	1,500.0
			(b) Public housing energy efficiency program				1,000.0	1,000.0
			(c) Senior citizens housing dev program				750.0	750.0
			(d) Warm homes program				300.0	300.0
	Effective date clause							
	TOTAL			30,471.0	-1,592.6	-3,562.0	30,576.9	55,893.3
	Total General Funds (all types)	25,316.4						

SENATE CS FOR CS FOR HOUSE BILL NO. 455(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending operating and capital appropriations and ratifying
2 certain state expenditures; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$1,621,400 is appropriated to the Office of the Governor, office
5 of management and budget, to pay costs resulting from salary adjustments required to comply
6 with 29 U.S.C. 201-219 (Fair Labor Standards Act) for the fiscal year ending June 30, 1993,
7 and the fiscal year ending June 30, 1994, from the following sources:

8	Capital improvement project	
9	receipts	\$665,600
10	General fund	955,800

11 * Sec. 2. The sum of \$1,694,900 is appropriated from the general fund to the Department
12 of Administration for longevity bonus payments for the fiscal year ending June 30, 1994.

13 * Sec. 3. The sum of \$350,000 is appropriated from the general fund to the Department
14 of Administration, public defender agency, for increased operating costs for the fiscal year

1 ending June 30, 1994.

2 * Sec. 4. The sum of \$450,000 is appropriated from the general fund to the Department
3 of Administration, office of public advocacy, for operating costs due to increased caseload for
4 the fiscal year ending June 30, 1994.

5 * Sec. 5. The sum of \$100,000 is appropriated from the general fund to the Department
6 of Administration, division of personnel, office of equal employment opportunity, for costs
7 of arbitration cases for the fiscal year ending June 30, 1994.

8 * Sec. 6. The sum of \$18,000 is appropriated from the general fund to the Department of
9 Administration, division of personnel, office of equal employment opportunity, for cost of
10 grievance awards for the fiscal year ending June 30, 1994.

11 * Sec. 7. The sum of \$1,752,400 is appropriated from the general fund to the Department
12 of Administration for additional lease costs in the leasing program for the fiscal year ending
13 June 30, 1994.

14 * Sec. 8. (a) The sum of \$1,239,208 is appropriated from the general fund to the
15 Department of Law to pay judgments and claims against the state for the fiscal year ending
16 June 30, 1994.

17 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
18 Education for legal fees related to pupil transportation issues in the case of Ten Eyck v. State
19 (4FA-93-213 CIV), for the fiscal year ending June 30, 1994.

20 (c) The sum of \$77,145.55 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the Department of Transportation and Public Facilities to pay the award of
22 court costs and fees relating to Birch v. State, for the fiscal year ending June 30, 1994.

23 (d) The sum of \$152,000 is appropriated from the general fund to the Department of
24 Environmental Conservation, division of environmental quality, for the Noey v. State
25 settlement for the fiscal year ending June 30, 1994.

26 (e) The sum of \$492,147 is appropriated from the mental health trust income account
27 (AS 37.14.011) to the Department of Law for attorney fees related to Weiss v. State for the
28 fiscal year ending June 30, 1994.

29 (f) the sum of \$100,000 is appropriated from the general fund to the Department of
30 Law for attorney fees related to Weiss v. State for the fiscal year ending June 30, 1994.

31 * Sec. 9. The sum of \$462,379 is appropriated from the general fund to the Department

1 of Law to pay the award of court costs and fees against the state relating to the
2 reapportionment case of Southeast Conference v. Hickel (1JU-91-1608 CIV), for the fiscal
3 year ending June 30, 1994.

4 * Sec. 10. The sum of \$142,607 is appropriated from the dividend fund (AS 43.23.045)
5 to the Department of Revenue, permanent fund dividend division, to cover additional costs of
6 printing and delivering the 1994 permanent fund dividend applications, for the fiscal year
7 ending June 30, 1994.

8 * Sec. 11. The sum of \$3,195,000 is appropriated from Alaska Permanent Fund
9 Corporation receipts to the Department of Revenue, Alaska Permanent Fund Corporation, to
10 cover additional equity management fees and international custody fees for the fiscal year
11 ending June 30, 1994.

12 * Sec. 12. The sum of \$1,500,000 is appropriated from the general fund to the Department
13 of Education for the public school foundation program (AS 14.17) for increased student
14 enrollment for the fiscal year ending June 30, 1994.

15 * Sec. 13. The overexpenditure by the Department of Education reflected by the negative
16 balance of the account within the appropriation identified by the Alaska State Accounting
17 System AR number set out below, is ratified. The appropriation to which the expenditure
18 should have been charged is amended by the addition of the amount set out after the AR
19 number and the appropriation from which this expenditure was actually paid is amended by
20 increasing it by the amount paid:

21 AR 17837 Federal vocational education grants \$45

22 * Sec. 14. The sum of \$244,400 is appropriated from the dividend fund (AS 43.23.045)
23 to the Department of Health and Social Services for the permanent fund dividend hold
24 harmless program, for the increased number of eligible recipients for the fiscal year ending
25 June 30, 1994.

26 * Sec. 15. The sum of \$7,674,500 is appropriated to the Department of Health and Social
27 Services, division of medical assistance, for judgments and settlements against the state related
28 to medical assistance claims for the fiscal year ending June 30, 1994, from the following
29 sources:

30	Federal receipts	\$2,826,900
31	General fund	4,847,600

1 * Sec. 16. The sum of \$3,300,000 is appropriated to the Department of Health and Social
 2 Services, division of medical assistance, for additional expenditures for claims relating to the
 3 fiscal year ending June 30, 1993 and the fiscal year ending June 30, 1994, from the following
 4 sources:

5	Federal receipts	\$1,650,000
6	General fund	1,650,000

7 * Sec. 17. The sum of \$1,842,500 is appropriated to the Department of Health and Social
 8 Services, division of medical assistance, for payment to Charter North, South Peninsula
 9 Hospital, and North Star Hospital for claims processing and for eligible disproportionate share
 10 claims under the Medicaid program for the fiscal year ending June 30, 1994, from the
 11 following sources:

12	Federal receipts	\$921,200
13	General fund/mental health trust	921,300

14 * Sec. 18. The sum of \$3,567,400 is appropriated from federal receipts to the Department
 15 of Health and Social Services, division of medical assistance, for increased Indian Health
 16 Service billings to eligible Medicaid recipients for the fiscal year ending June 30, 1994.

17 * Sec. 19. The sum of \$400,000 is appropriated from the general fund to the Department
 18 of Health and Social Services, division of medical assistance, for increased general relief
 19 medical program growth for the fiscal year ending June 30, 1994.

20 * Sec. 20. The sum of \$6,000,000 is appropriated from federal receipts to the Department
 21 of Health and Social Services, division of medical assistance, Medicaid state programs, for
 22 disproportionate share payments under the Medicaid program for Alaska Psychiatric Institute
 23 operations for the fiscal year ending June 30, 1994.

24 * Sec. 21. The sum of \$200,000 is appropriated from the general fund to the Department
 25 of Health and Social Services, McLaughlin Youth Center, for increased personal services,
 26 contractual services, and supplies related to occupancy growth for the fiscal year ending
 27 June 30, 1994.

28 * Sec. 22. The sum of \$25,000 is appropriated from the general fund to the Department
 29 of Health and Social Services, Johnson Youth Center, for increased personal services and
 30 supplies related to occupancy growth for the fiscal year ending June 30, 1994.

31 * Sec. 23. The funding sources for appropriations to the Department of Health and Social

1 (2) AR 36734-89 Porcupine Burn access road 377.33
 2 (3) AR 36736-89 Tok/Eagle access road 905.26

3 * Sec. 29. The sum of \$20,000 is appropriated from the fish and game fund (AS 16.05.100)
 4 to the Department of Fish and Game for additional vendor compensation for king salmon tags
 5 for the fiscal year ending June 30, 1994.

6 * Sec. 30. The expenditures by the Department of Fish and Game reflected by negative
 7 balances of accounts within the appropriations identified by the Alaska State Accounting
 8 System AR numbers set out below are ratified. The appropriations to which these
 9 expenditures should have been charged are amended by the addition of the amount set out
 10 after each AR number and the appropriations from which these expenditures were actually
 11 paid are amended by increasing them by the amount paid:

12	(1)	AR 41502-88 Commercial fisheries	\$101,472.03
13	(2)	AR 41542-89 Rockfish poster account	7,299.09
14	(3)	AR 41568-89 Groundfish data	1,685.00
15	(4)	AR 41556-90 NOAA nonobservable mortality project	1,080.56
16	(5)	AR 41573-89 Stream classification	675.53
17	(6)	AR 42838-85 Northern employee housing	5,722.79
18	(7)	AR 42840-85 Bunkhouse maintenance	167.29
19	(8)	AR 42808-86 Anadromous fish study	42.59
20	(9)	AR 41754-87 USFS Marx Creek	60.25
21	(10)	AR 42706-87 Terror Lake Aqua Monitoring	68.40
22	(11)	AR 42750-87 Juneau watershed study	1,300.00
23	(12)	AR 41701-88 Fisheries rehabilitation & enhancement	5,245.31
24	(13)	AR 41759-88 Alaska/Japan mariculture	0.45
25	(14)	AR 42878-88 Tuluksak study	4.06
26	(15)	AR 41701-89 Fisheries rehabilitation & enhancement	43,666.11
27	(16)	AR 41701-90 Fisheries rehabilitation & enhancement	112.24
28	(17)	AR 42734-91 Big Lake hatchery	49,722.19
29	(18)	AR 42739-91 Kodiak sockeye enhancement	122.08
30	(19)	AR 41645-85 APA Susitna hydro project	3.57
31	(20)	AR 41645-86 APA Susitna hydro project	64.13

	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	(21)	AR 42704-86 National Park Service/Naknek	3,519.90
2	(22)	AR 42816-85 APA Susitna hydro project	3,795.44
3	(23)	AR 41945-85 Bear tooth aging	469.62
4	(24)	AR 41950-85 Steller sea pup	77.99
5	(25)	AR 41952-85 Marine mammals - NOAA	3.48
6	(26)	AR 41961-85 Brown bear tooth aging	0.30
7	(27)	AR 41951-86 Milne Point caribou study	2.35
8	(28)	AR 41942-86 Pinniped-National Marine Fisheries Service	2,296.91
9	(29)	AR 41949-86 Milne Point caribou study	0.58
10	(30)	AR 41966-88 US/state refuge coordinator	11,195.00
11	(31)	AR 42716-86 USF&W cooperative Arctic caribou	225.76
12	(32)	AR 42824-86 Regional habitat management guide	33.38
13	(33)	AR 42051-88 Office of the commissioner	6,167.99
14	(34)	AR 42726-85 Encumbered administration	7,260.00
15	(35)	AR 42846-85 APA - administrative support	135.93
16	(36)	AR 42864-86 Department of Transportation RSA	9,826.05
17	(37)	AR 42401-90 Subsistence	13,000.00
18	(38)	AR 42450-88 Intergovernmental personnel act agreement -	
19		National Park Service	18,461.24
20	(39)	AR 42442-86 Regional habitat management guide	102.54
21	(40)	AR 42815-88 UAA - Tongass resource use co-op study	143.43
22	(41)	AR 42543-86 Oil and gas leasing program	84.37
23	(42)	AR 42544-86 Alaska coastal management plan	126.77
24	(43)	AR 42553-87 R2 instream flow	2,136.34
25	(44)	AR 42559-87 Goldstream fisheries - Tanana Chiefs, Inc.	1,000.00
26	(45)	AR 42743-88 Habitat fisheries restoration	12,156.04
27	(46)	AR 42547-88 Monitoring compliance	3.00
28	(47)	AR 42541-89 Alaska coastal management program	0.44
29	(48)	AR 42836-86 APA Susitna and Bradley Lake hydro project	90.87
30	(49)	AR 42843-86 Habitat coal mining	36.47
31	(50)	AR 41851-86 Data processing	2,278.06

1	(51)	AR 42853-86 Plan and design automated budget system	26.21
2	(52)	AR 42855-86 CFEC RSA - Department of Law	1.73

3 * Sec. 31. Section 19, ch. 79, SLA 1993, page 19, line 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6	Bristol Bay Salmon - <u>Ugashik</u> [WOOD] River smolt	
7	sonar project (ED 40)	<u>45,000</u>
8		<u>45,000</u>
	[55,000]	[55,000]

9 * Sec. 32. The sum of \$150,000 is appropriated from program receipts in the general fund
10 to the Department of Public Safety, division of motor vehicles, for additional data processing
11 chargeback costs for the fiscal year ending June 30, 1994.

12 * Sec. 33. The sum of \$70,400 is appropriated from the general fund to the Department
13 of Public Safety for increased operating costs for the contract jails program for the fiscal year
14 ending June 30, 1994.

15 * Sec. 34. The funding sources for appropriations to the Department of Transportation and
16 Public Facilities set out in sec. 40, ch. 65, SLA 1993, page 54, lines 11 and 12, are amended
17 as follows, to reflect uncollectible program receipts from rural airport landing fees:

18	General Fund Receipts	<u>94,679,600</u> [93,129,600]
19	General Fund/Program Receipts	<u>3,376,200</u> [4,926,200]

20 * Sec. 35. The sum of \$34,702 is appropriated from the International Airports Revenue
21 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities to pay public
22 employee's retirement costs for an employee for the fiscal years ending June 30, 1991,
23 June 30, 1992, and June 30, 1993, as required by stipulated settlement in a court case.

24 * Sec. 36. The sum of \$1,631,300 is appropriated from the general fund to the Department
25 of Corrections for increased costs for the prisoner health care program for the fiscal year
26 ending June 30, 1994.

27 * Sec. 37. The sum of \$85,100 is appropriated from the general fund to the Department
28 of Corrections for an arbitration settlement related to a reinstated employee for the fiscal year
29 ending June 30, 1994.

30 * Sec. 38. The sum of \$39,500 is appropriated from the general fund to the Department
31 of Corrections for costs related to a court-appointed monitor for the fiscal year ending

1 June 30, 1994.

2 * Sec. 39. The sum of \$73,000 is appropriated from the general fund to the Department
3 of Corrections for additional legal costs for the fiscal year ending June 30, 1994.

4 * Sec. 40. (a) Section 120, ch. 41, SLA 1993, is amended to read:

5 Sec. 120. The sum of \$4,865,400 [\$5,553,400] is appropriated from the general
6 fund to the Department of Corrections, statewide operations, for the fiscal year ending
7 June 30, 1993.

8 (b) The sum of \$688,000 is appropriated from the general fund to the Department of
9 Corrections for community residential center beds for the fiscal year ending June 30, 1994.

10 * Sec. 41. The sum of \$220,000 is appropriated from the general fund to the University
11 of Alaska for costs for installation of an emergency water well for the fiscal year ending
12 June 30, 1994.

13 * Sec. 42. The following amounts are appropriated from the general fund to the following
14 departments for the fiscal year ending June 30, 1994, to pay miscellaneous claims and
15 staledated warrants:

16	DEPARTMENT	APPROPRIATION
17	Administration	\$ 163,152
18	Education	2,757
19	Environmental Conservation	50
20	Health and Social Services	119,300
21	Labor	188
22	Commerce and Economic Development	15,495
23	Military and Veterans' Affairs	38,020
24	Fish and Game	853
25	Transportation and Public Facilities	5,288
26	Corrections	2,100
27	Public Safety	2,318
28	Law	689

29 * Sec. 43. The sum of \$35,000 is appropriated from the general fund to the Department
30 of Administration, division of personnel/OEEO, for costs of ethics complaints grievance
31 awards for the fiscal year ending June 30, 1994.

1 * Sec. 44. The expenditures by the Department of Transportation and Public Facilities
 2 reflected by negative balances of accounts within the appropriations identified by the Alaska
 3 State Accounting System AR numbers set out below are ratified. The appropriations to which
 4 these expenditures should have been charged are amended by the addition of the amount set
 5 out after each AR number and the appropriations from which these expenditures were actually
 6 paid are amended by increasing them by the amount paid:

7	(1)	AR 57702-85 International Airport Revenue Fund	
8		Rate Implementation	\$13,759.61
9	(2)	AR 57704-85 Fairbanks Planning Support	503.75
10	(3)	AR 57705-85 School Facility Survey	73,727.97
11	(4)	AR 57707-85 Alaska Railroad	1,576.73
12	(5)	AR 57708-85 Northern Administrative Services - Data	
13		Processing	34,841.41
14	(6)	AR 57714-85 Alaska Oil and Gas Commission	4,498.85
15	(7)	AR 57718-85 Chilkat State Park Road	1,544.40
16	(8)	AR 57729-85 Erosion Control	1,706.19
17	(9)	AR 57748-85 Anchorage and Fairbanks International	
18		Airport Accounts	10,736.07
19	(10)	AR 57750-85 Fiscal Year 1985 Bunkhouse Maintenance	2,781.08
20	(11)	AR 57752-85 Cook Inlet Pretrial	255.23
21	(12)	AR 57755-85 Study Storm Damage	20,580.17
22	(13)	AR 57709-86 Accident Status Report	1,415.67
23	(14)	AR 57714-86 International Airport Revenue Fund Rate	
24		Implementation	7.80
25	(15)	AR 57722-86 Project 2 Graphics Fair	900.00
26	(16)	AR 57730-86 Museum Heating System	20,010.86
27	(17)	AR 57739-86 Maintenance and Operations Contract Records	419.59
28	(18)	AR 57743-86 Thanksgiving Day Storm	20,495.95
29	(19)	AR 63358-86 Alaska Avalanche and Fire	20.21
30	(20)	AR 63423-86 Parks Road	0.84
31	(21)	AR 63427-86 Montana Creek Trespass	0.67

1	(22)	AR 63450-86 James Hoff v. State of Alaska	1.14
2	(23)	AR 63678-86 Data and Word Processing	29,038.09
3	(24)	AR 63802-86 Fiscal Year 1986 Bunkhouse Maintenance	980.56
4	(25)	AR 57721-87 Second Street Parking Lot	823.91
5	(26)	AR 63360-87 Accident Statistics	1,014.77
6	(27)	AR 63884-87 Anchorage Pioneer Home Boiler	40,000.00
7	(28)	AR 58864-88 Contractual Services	218.75
8	(29)	AR 58523-89 Fairbanks Natural Resources Building	
9		Maintenance	1,649.63
10	(30)	AR 62070-90 Southeast Region Housing Repair	800.00
11	(31)	AR 62074-90 Productivity Improvement	2,014.73
12	(32)	AR 62075-90 Facilities Maintenance and Operations	
13		Project	422.89
14	(33)	AR 62835-90 Central Employee Housing Operations	179.91
15	(34)	AR 58467-91 Maintenance and Operations Heavy Duty	
16		Mechanic	844.00
17	(35)	AR 63330-92 Design and Construction Support Maintenance	
18		and Operations Facilities	5.40
19	(36)	AR 63346-92 Yupik Museum Library Cultural	1,079.69
20	(37)	AR 65376-15 Snettisham Hatchery	55,442.01
21	(38)	AR 65015-15 Egegik Borrow Investigation	4,113.02
22	(39)	AR 65108-94 McLaughlin Youth Center	
23		Addition Remodel	25,034.50
24	(40)	AR 63468-92 University Plaza Mini Cafeteria	2,781.02

25 * Sec. 45. An amount equal to the fiscal year 1993 general fund receipts from the seafood
 26 marketing assessment under AS 16.51.120, less the amount of those receipts that were
 27 expended or obligated for expenditure during fiscal year 1993, is appropriated from the
 28 general fund to the Alaska Seafood Marketing Institute for marketing Alaska seafood products
 29 for the fiscal year ending June 30, 1994.

30 * Sec. 46. The expenditures by the Department of Public Safety reflected by negative
 31 balances of accounts within the appropriations identified by the Alaska State Accounting

1 System AR numbers set out below are ratified. The appropriations to which these
 2 expenditures should have been charged are amended by the addition of the amount set out
 3 after each AR number and the appropriations from which these expenditures were actually
 4 paid are amended by increasing them by the amount paid.

5	(1)	AR 46551-87 Fire Prevention Operations	\$10,371.99
6	(2)	AR 46558-86 Fire Service Training	.23
7	(3)	AR 46565-87 HSPA Federal Grants	.76
8	(4)	AR 46565-88 HSPA Federal Grants	1.96
9	(5)	AR 46565-89 HSPA Federal Grants	.60
10	(6)	AR 46625-90 AST Special Projects	5,315.44
11	(7)	AR 46639-86 AST Western States Information	698.72
12	(8)	AR 46688-85 AST Prisoner Transportation	4,845.39
13	(9)	AR 46696-89 AST Narcotics Task Force	3,269.68
14	(10)	AR 46696-90 AST Narcotics Task Force	3,888.30
15	(11)	AR 46745-90 Training Academy	110.00
16	(12)	AR 47021-88 FDEA Project	450.00
17	(13)	AR 47050-85 Fatal Accident (FARS)	32.79
18	(14)	AR 47111-85 RSA5048 Governor's Task Force	644.66
19	(15)	AR 47126-85 RSA4111 HSPA Child Restraint	320.00
20	(16)	AR 47151-86 RSA HSPA Administrative Revocation	4.66
21	(17)	AR 47164-85 RSA HSPA Public Information	261.75
22	(18)	AR 47164-86 RSA69007 HSPA Public Information	14.40
23	(19)	AR 47165-85 RSA HSPA 55 MPH Enforcement	4,459.96
24	(20)	AR 47166-86 RSA Legislative Security	6.03
25	(21)	AR 47167-87 RSA Trooper Housing	1,614.01
26	(22)	AR 47288-89 RSA Domestic Violence Training	300.00

27 * Sec. 47. The appropriations made in compliance with the program review procedures of
 28 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year 1994
 29 set out in revised programs 18-4-9992 and 18-4-9990 lapse into the funds from which they
 30 were appropriated on June 30, 1995.

31 * Sec. 48. The expenditures by the Department of Administration reflected by negative

1 balances of accounts within the appropriations identified by the Alaska state accounting system
 2 AR numbers set out below are ratified. The appropriations to which these expenditures should
 3 have been charged are amended by the addition of the amount set out after each AR number
 4 and the appropriations from which these expenditures were actually paid are amended by
 5 increasing them by the amount paid:

6	(1)	AR 7082-91 Telecommunications Services	\$ 403.75
7	(2)	AR 7042-90 Computer Services	6,475.00
8	(3)	AR 3827-86 Information Services	26.54
9	(4)	AR 4568-86 Telecommunications Services	79.91

10 * **Sec. 49.** The unexpended and unobligated balance of that portion of the appropriation
 11 made in sec. 38, ch. 65, SLA 1993, page 40, line 7, that is allocated on line 14, (Rural
 12 Development Grants - \$1,595,200) lapses into the general fund on June 30, 1995.

13 * **Sec. 50.** The sum of \$430,000 is appropriated from the general fund to the Department
 14 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 15 Anchorage, Anchorage School District, for emergency structural roof repairs to Aurora
 16 Elementary School for the fiscal year ending June 30, 1995.

17 * **Sec. 51.** The sum of \$447,130 is appropriated from the general fund to the Department
 18 of Education for additional district support for the Sitka School District for the fiscal year
 19 ending June 30, 1995, as a result of the impacts from the pulp mill closure and cancellation
 20 of the long-term timber contract.

21 * **Sec. 52.** The sum of \$120,000 is appropriated under AS 37.17.030(c) from the earnings
 22 of the Alaska science and technology endowment (AS 37.17.020) to the University of Alaska,
 23 Fairbanks, agricultural and forestry experiment station, for the virus-free seed potato project
 24 for the fiscal year ending June 30, 1995.

25 * **Sec. 53.** The sum of \$3,000,000 is appropriated from the following sources to the
 26 Department of Law for costs relating to legal proceedings involving oil and gas revenue due
 27 or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

28	General fund	\$2,250,000
29	State corporation receipts	750,000

30 * **Sec. 54.** The sum of \$200,000 is appropriated from the General Fund to the Department
 31 of Health and Social Services, Division of Public Health, Maternal, Child and Family Health

1 Section, for the healthy families program for the fiscal year ending June 30, 1995.

2 * Sec. 55. The sum of \$1,500,000 is appropriated from the corporate receipts of the Alaska
3 Housing Finance Corporation (AHFC) for the low income weatherization program of AHFC
4 for the fiscal year ending June 30, 1995.

5 * Sec. 56. The sum of \$1,000,000 is appropriated from the corporate receipts of the Alaska
6 Housing Finance Corporation (AHFC) for public housing energy efficiency program of AHFC
7 for the fiscal year ending June 30, 1995.

8 * Sec. 57. The sum of \$750,000 is appropriated from the corporate receipts of the Alaska
9 Housing Finance Corporation (AHFC) for the senior citizens housing development program
10 of AHFC for the fiscal year ending June 30, 1995.

11 * Sec. 58. The sum of \$300,000 is appropriated from the corporate receipts of the Alaska
12 Housing Finance Corporation (AHFC) for the warm homes for Alaska program of AHFC for
13 the fiscal year ending June 30, 1995.

14 * Sec. 59. This Act takes effect immediately under AS 01.10.070(c).

HB 955

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 9, 1994

The Honorable Ramona Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

Under authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which makes miscellaneous supplemental appropriations for fiscal year 1994 and prior years. The legislation also reallocates current year funding in order to offset some of the projected shortfalls.

Supplemental appropriations in recent years have reached the \$100 million level. My goal this year was to keep supplementals below the \$40 million level and I am pleased that we have done this. Nearly all the requested supplementals are for purposes not within the control of management. Caseloads continue to increase in medical assistance programs and Longevity Bonus. Student enrollment at schools throughout the state continue to climb. Fires break out which the state must fight to protect the life and property of Alaskans. The state must respond to court ordered settlements and grievance awards. We cannot pretend these costs are not there, nor can we turn away from meeting these responsibilities.

We continue to live in times of tight revenues. I look forward to working with you on completing a sound financial plan for our state's future.

Additional information relating to these requests will be furnished to the Finance Committees by the Office of Management and Budget.

Sincerely,

Walter J. Hickel
Governor