

HB

441

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 5/9/94

FURTHER:

DATE TURNED INTO OFFICE: 5-10-94

The Finance Committee considered CSHB 441(FIN) AM

"An Act making, amending, and repealing capital and operating appropriations; and providing for an effective date."

and recommends:

replace with 5 CS CS HB 441 (FINANCE)
or adopt previous _____ CS _____ (_____)
 attaches amendment(s)

same title
 new title
 technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal

PREVIOUS FISCAL NOTES

Department	Date	Zero	Fiscal

Appropriation No Fiscal Note

DO PASS:

[Signature]
[Signature]
[Signature]
[Signature]

1. [Signature] Do pass
Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

Tim Kelly - No Rec

2. [Signature]
Co-Chair: Signature/Recommendation

JCS

CS FOR HOUSE BILL NO. 441(FIN)-am-

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/8/94

Offered: 5/6/94

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing capital and operating appropriations;
2 and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Section 21, ch. 79, SLA 1993, page 72, lines 21 - 23, is amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND

7 Sitka - [16"] Water Main and Sewer

8 Improvements Halibut Point Road -

9	Katlion to Sawmill Creek Road (ED 2)	500,000	500,000
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10 * Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 165,
11 ch. 96, SLA 1991, page 94, line 5 (Kenai Peninsula Borough school district - Nikiski
12 Elementary School zone lights - \$40,000) is reappropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough
14 for the purchase and installation of an electronic warning siren to be located at North Star

1 Elementary School.

2 * Sec. 3. Section 21, ch. 79, SLA 1993, page 98, lines 15 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5 Municipality of Anchorage -		
6 Chugiak, Birchwood, Eagle River		
7 Road Service Area, Hiland Road <u>engineering,</u>		
8 <u>repairs, and reconstruction</u> [PHASE II		
9 CONSTRUCTION] (ED 10 - 25)	500,000	500,000

10 * Sec. 4. The unexpended and unobligated balance of the appropriation made in sec. 38,
11 ch. 65, SLA 1993, page 45, line 15 (Ombudsman - \$1,597,500) lapses into the general fund
12 June 30, 1995.

13 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 38,
14 ch. 65, SLA 1993, page 10, line 11 (Office of the Governor Executive Operations -
15 \$8,407,000) lapses into the general fund June 30, 1995.

16 * Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 38,
17 ch. 65, SLA 1993, page 10, line 29 (Office of Management & Budget - \$6,551,200) lapses
18 into the general fund June 30, 1995.

19 * Sec. 7. The unexpended and unobligated balance of the appropriation made in sec. 137,
20 ch. 41, SLA 1993 (Medicaid disproportionate share claims - \$5,604,000) lapses August 30,
21 1994.

22 * Sec. 8. Section 19, ch. 79, SLA 1993, page 13, lines 34 - 36 is amended to read:

ALLOCATIONS		
24 Bristol Bay Mental Health		
25 <u>Facility design</u>		
26 <u>and planning</u> [CENTER -		
27 STORM WINDOWS/		
28 PLUMBING UPGRADE]		
29 (ED 39)	186,000	

30 * Sec. 9. Section 21, ch. 79, SLA 1993, page 58, lines 21 - 23 is amended to read:

	APPROPRIATION	GENERAL
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1	ITEMS	FUND
2	Alaska Youth and Parent Foundation	
3	- <u>facility renovations</u> [ROOF REPAIRS	
4	AND HANDICAP ACCESS] (ED 10 - 25)	20,000
5		20,000

5 * Sec. 10. The unexpended and unobligated balance, not to exceed \$1,750,000, of the
6 appropriation made in sec. 12, ch. 79, SLA 1993 (research programs for prevention,
7 containment, cleanup, and amelioration of oil spills - \$5,000,000) is reappropriated to the
8 Department of Commerce and Economic Development for payment as a grant under
9 AS 37.05.316 to the Prince William Sound Aquaculture Corporation to provide for the
10 restoration and replacement of natural resources injured and services lost or diminished as a
11 result of the Exxon Valdez oil spill through the operation of hatcheries for the production of
12 common property salmon fry and smolt for Prince William Sound.

13 * Sec. 11. Section 138, ch. 41, SLA 1993, is amended by adding new subsections to read:

14 (c) In addition to the \$21,714,000 that was appropriated by (a) of this section
15 from the general fund to the mental health trust income account (AS 37.14.011), the
16 sum of \$4,147,992 is appropriated from the general fund to the mental health trust
17 income account (AS 37.14.011) as reimbursement of additional federal money received
18 by the state through the federal Medicaid program for services provided to Medicaid
19 recipients and other low-income patients at the Alaska Psychiatric Institute from
20 July 1, 1989, to June 30, 1993.

21 (d) Contingent on the department requesting proposals for design, site
22 preparation, utility hook-ups, and construction based on the new Alaska Psychiatric
23 Institute being no larger than 72 beds, with a per bed cost of no more than \$300,000,
24 the sum of \$25,861,992 is appropriated from the mental health trust income account
25 (AS 37.14.011) to the Department of Health and Social Services and is allocated for
26 the following purposes in the amounts listed:

27	Mental health trust beneficiary projects	\$ 3,000,000
28	Construction of replacement facility or	
29	facilities for the Alaska Psychiatric	
30	Institute	22,861,992

31 * Sec. 12. Section 3, ch. 83, SLA 1993, page 4, line 18 is amended to read:

1	SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
2	Mt. Edgecumbe High School	Deferred maintenance projects	303,800
3		<u>for high school, dormitories,</u>	
4		<u>and gymnasium</u>	

5 * Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 227,
6 ch. 117, SLA 1989, page 102, line 9 (Brevig Mission community facilities improvements/road
7 improvements - \$34,500) is reappropriated to the Department of Administration for payment
8 as a grant under AS 37.05.315 to the City of Brevig Mission community facilities
9 improvement.

10 * Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 114,
11 ch. 117, SLA 1989 (Noorvik survey and platting) is reappropriated to the Department of
12 Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for survey
13 and platting.

14 * Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 218,
15 ch. 117, SLA 1989 (Kotzebue - NANA search and rescue programs) is reappropriated to the
16 Department of Administration for payment as a grant under AS 37.05.315 to the City of
17 Kotzebue for NANA search and rescue programs.

18 * Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 227,
19 ch. 117, SLA 1989, page 102, line 6 (North Slope Borough - Wainwright washeteria upgrade -
20 \$149,900) is reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the City of Wainwright for the Wainwright community center remodel
22 project.

23 * Sec. 17. Section 21, ch. 79, SLA 1993, page 112, lines 13 - 14 is amended to read:

24	APPROPRIATION	GENERAL
25	ITEMS	FUND

26 Koyuk - Public safety facility

27	[FIRE STATION/EQUIPMENT] (ED 38)	42,000	42,000
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28 * Sec. 18. Section 21, ch. 79, SLA 1993, page 110, lines 8 - 9, is amended to read:

29	APPROPRIATION	GENERAL
30	ITEMS	FUND

31 City of Hughes - Street Lights, generator

1	<u>upgrade. power poles</u> (ED 36)	60,000	60,000
2	* Sec. 19. Section 21, ch. 79, SLA 1993, page 110, lines 18 - 19, is amended to read:		
3		APPROPRIATION	GENERAL
4		ITEMS	FUND
5	City of Nulato - Road Improvements <u>and</u>		
6	<u>equipment purchase</u> (ED 36)	20,000	20,000
7	* Sec. 20. Section 154, ch. 5, FSSLA 1992, page 111, line 15, is amended to read:		
8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	Nulato local road upgrade project <u>and</u>		
11	<u>solid waste site expansion</u> (ED 24)	50,000	50,000
12	* Sec. 21. Section 21, ch. 79, SLA 1993, page 110, lines 14 - 15, is amended to read:		
13		APPROPRIATION	GENERAL
14		ITEMS	FUND
15	City of Newhalen - <u>Municipal garage, clinic</u>		
16	<u>building</u> [LAUNDROMAT IMPROVEMENTS]		
17	(ED 36)	20,800	20,800
18	* Sec. 22. Section 154, ch. 5, FSSLA 1992, page 116, line 19, as amended by sec. 47, ch.		
19	41, SLA 1993, is amended to read:		
20		APPROPRIATION	GENERAL
21		ITEMS	FUND
22	Beaver Village <u>multi-purpose building</u>		
23	<u>construction and</u> health clinic building		
24	(ED 24)	70,000	70,000
25	* Sec. 23. Section 165, ch. 96, SLA 1991, page 127, line 17, as amended by sec. 46, ch.		
26	41, SLA 1993, is amended to read:		
27		APPROPRIATION	GENERAL
28		ITEMS	FUND
29	Beaver Traditional Council - <u>Multi-purpose</u>		
30	<u>building construction and</u> Clinic building		
31	(ED 24)	10,000	10,000

1 * Sec. 24. The balance in the former electrical service extension fund (former
 2 AS 44.83.370) in the Alaska Energy Authority on August 11, 1993, is appropriated from the
 3 fund to the electrical service extension fund in the Department of Community and Regional
 4 Affairs (AS 42.45.200).

5 * Sec. 25. Section 154, ch. 5, FSSLA 1992, page 118, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Perryville - fuel tanks, [AND] truck, <u>and</u>		
9 <u>completion of dike system construction</u>		
10 (ED 27)	68,000	68,000

11 * Sec. 26. Section 165, ch. 96, SLA 1991, page 71, line 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Western Alaska fuel cooperative - bulk fuel		
15 tank acquisition and installation <u>and fuel</u>		
16 <u>facility construction</u> (ED 26)	300,000	300,000

17 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,
 18 ch. 5, FSSLA 1992, page 106, line 11 (Steese volunteer fire department all wheel drive tanker-
 19 \$70,000) is reappropriated to the Department of Administration for payment as a grant under
 20 AS 37.05.315 to the Fairbanks North Star Borough for a Steese volunteer fire department
 21 rescue vehicle and miscellaneous equipment.

22 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 19,
 23 ch. 79, SLA 1993, page 108, lines 22 - 24 (Two Rivers rescue building expansion - \$75,000)
 24 is reappropriated to the Department of Health and Social Services, interior region emergency
 25 medical services for Two Rivers rescue ambulance garage and training room.

26 * Sec. 29. Section 227, ch. 117, SLA 1989, page 92, line 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Yakutat - subsurface drainage improvement,		
30 <u>retaining walls, and guard rails</u> (ED 2)	110,00	110,000

31 * Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 227,

1 ch. 117, SLA 1989, page 103, line 7 (Stebbins water access road - \$34,500) is reappropriated
2 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
3 of Stebbins for a water access road, line extension, and pump station improvements.

4 * Sec. 31. Section 152, ch. 5, FSSLA 1992, page 58, line 13, is amended to read:

5 ALLOCATIONS

6 Kotzebue - water

7 and sewer [SEWAGE

8 COLLECTION

9 SYSTEM] (ED 22) 1,293,000

10 * Sec. 32. Section 152, ch. 5, FSSLA 1992, page 58, line 22, is amended to read:

11 ALLOCATIONS

12 Unalakleet - water,

13 sewer, and solid

14 waste improvements

15 [AIRPORT UTILITIES

16 PROJECT] (ED 23) 1,366,000

17 * Sec. 33. (a) The sum of \$250,000 of the unexpended and unobligated balance, on July 1,
18 1994, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23, as amended
19 by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was encumbered
20 but not expended when that appropriation was repealed and reappropriated by sec. 137,
21 ch. 117, SLA 1989, is reappropriated to the Department of Fish and Game for use in fiscal
22 year 1995 to prepare to transfer operation of the sockeye and chinook programs at Snettisham
23 hatchery to the private sector.

24 (b) The remaining unexpended and unobligated balance, after the appropriation made
25 in (a) of this section, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23,
26 as amended by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was
27 encumbered but not expended when that appropriation was repealed and reappropriated by
28 sec. 137, ch. 117, SLA 1989, is reappropriated to the Department of Military and Veterans'
29 Affairs for deferred maintenance for army guard facilities.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 137,
31 ch. 117, SLA 1989 (Nome Hangar Project) is reappropriated to the Department of Military and

1 Veterans' Affairs for deferred maintenance for army guard facilities.

2 * Sec. 34. The unexpended and unobligated balance of the appropriation made in sec. 137,
3 ch. 117, SLA 1989 (Nome hangar project additional overhead charges) is reappropriated to
4 the Department of Military and Veterans' Affairs for deferred maintenance for army guard
5 facilities.

6 * Sec. 35. Upon refund to the Department of Commerce and Economic Development of
7 the amount held in deposit as security for the existing lease for the Tokyo office of the office
8 of international trade, including interest earned on the account, that amount is reappropriated
9 to the Department of Commerce and Economic Development, office of international trade, for
10 costs related to new office space in Tokyo for the fiscal year ending June 30, 1995.

11 * Sec. 36. Section 21, ch. 79, SLA 1993, page 83, lines 28 - 31, is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND

14 Municipality of Anchorage - Water and

15 Wastewater Utility Vitrified Clay

16 Pipe study and Replacement

17 District 13 (ED 13)

50,000

50,000

18 * Sec. 37. Contingent upon the passage by the Eighteenth Alaska State Legislature and the
19 enactment into law of a bill that (1) establishes the oil and hazardous substance release
20 prevention account and the oil and hazardous substance release response account (or
21 substantially similar accounts) in the oil and hazardous substance release prevention and
22 response fund (or a substantially similar successor to the oil and hazardous substance release
23 response fund (AS 46.08.010)), and (2) takes effect on or after July 1, 1994, the amount
24 derived from the oil conservation surcharge collected under AS 43.55.200 on or after July 1,
25 1994, and before the effective date of a section of that bill setting out transitional provisions
26 applicable to the oil conservation surcharge is appropriated from the general fund to the oil
27 and hazardous substance release prevention and response fund (or a substantially similar
28 successor to the oil and hazardous substance release response fund (AS 46.08.010)) and is
29 allocated between the oil and hazardous substance release prevention account and the oil and
30 hazardous substance release response account (or substantially similar accounts) in the
31 proportions provided by law.

1 * Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 17,
2 ch. 79, SLA 1993, page 6, line 8 (Alaska Court System imaging system - \$207,500) is
3 reappropriated to the Alaska Court System for computer hardware, software, and maintenance.

4 * Sec. 39. (a) The sum of \$30,000 from the unexpended and unobligated balance of the
5 appropriation made in sec. 139, ch. 208, SLA 1990, page 47, line 14 (Juneau-Pioneer home
6 bus turnout construction - \$65,000) is reappropriated to the Department of Community and
7 Regional Affairs for payment as a grant under AS 37.05.316 to Perseverance Theater for the
8 Alaska conservatory job training and employment grant.

9 (b) The balance of the unexpended and unobligated appropriation made in sec. 139,
10 ch. 208, SLA 1990, page 47, line 14, as amended by (a) of this section (Juneau-Pioneer home
11 bus turnout construction - \$65,000) is reappropriated to the Department of Fish and Game to
12 prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to
13 the private sector.

14 * Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 165,
15 ch. 96, SLA 1991, page 78, line 6 (North Douglas highway extension - \$400,000) is
16 reappropriated to the Department of Fish and Game to prepare for the transfer of the sockeye
17 and chinook programs at the Snettisham hatchery to the private sector.

18 * Sec. 41. The unexpended and unobligated balance of the appropriation made in sec. 139,
19 ch. 208, SLA 1990, page 84, line 17, as amended by sec. 92, ch. 5, FSSLA 1992 (Juneau-
20 Douglas Harbor Industrial Park construction and renovation and areawide fisheries
21 development facilities - \$340,000) is reappropriated to the Department of Fish and Game to
22 prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to
23 the private sector.

24 * Sec. 42. The unexpended and unobligated balance of the appropriation made in sec. 34,
25 ch. 107, SLA 1983, page 82, line 4, and allocated on page 85, line 11 (Fairbanks sludge
26 disposal facility phase II - \$187,500) and on line 12 (Fairbanks northeast water transmission -
27 \$1,980,000) as amended by sec. 72, ch. 171, SLA 1984, is reappropriated to the Department
28 of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for the
29 completion of the Fairbanks Regional Health Center project.

30 * Sec. 43. The sum of \$78,600 from the unexpended and unobligated balance of the
31 appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 8, as amended by sec. 277, ch.

1 130, SLA 1986 (Sand Point water and sewer - \$1,868,000) is reappropriated to the Department
2 of Environmental Conservation to purchase laboratory equipment and supplies.

3 * Sec. 44. The unexpended and unobligated balance of the appropriation made in sec. 227,
4 ch. 117, SLA 1989, page 73, line 8 (McGrath retardant ramp repair - \$100,000) is
5 reappropriated to the Department of Natural Resources for Forest Practices Act effectiveness
6 research.

7 * Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 38,
8 ch. 65, SLA 1993, page 44, line 26 (Budget and Audit Committee - \$6,992,900) lapses into
9 the general fund June 30, 1995.

10 * Sec. 46. Section 122, ch. 130, SLA 1986 as amended by sec. 9, ch. 3, FSSLA 1987;
11 sec. 138, ch. 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990;
12 sec. 67, ch. 96, SLA 1991; sec. 65, ch. 5, FSSLA 1992; and sec. 21, ch. 41, SLA 1993, is
13 amended to read:

14 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the
15 Legislative Finance Division for House Finance Committee education funding related
16 activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989,
17 June 30, 1990, June 30, 1991, June 30, 1992, June 30, 1993, [AND] June 30, 1994,
18 and June 30, 1995.

19 * Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 38,
20 ch. 65, SLA 1993, page 44, line 30 (Legislative Council - \$20,358,600) lapses into the general
21 fund June 30, 1995.

22 * Sec. 48. The unexpended and unobligated balance of the appropriation made in sec. 38,
23 ch. 65, SLA 1993, page 45, line 14 (Legislative operating budget - \$5,000,000) lapses into the
24 general fund June 30, 1995.

25 * Sec. 49. The unexpended and unobligated balances of the appropriations made in sec. 3,
26 ch. 128, SLA 1986, page 4, line 18 (Eagle School water well - \$300,000) and sec. 71, ch. 87,
27 SLA 1989 (Dot Lake School sewer repair and water system upgrade - \$65,000) and remaining
28 unexpended and unobligated balance of the appropriation made by sec. 72, ch 87, SLA 1989
29 (Alaska Gateway School District/Eagle School power plant - \$78,000) that was encumbered
30 but not expended when that appropriation was repealed by sec. 32, ch. 208, SLA 1990, and
31 the remaining unexpended and unobligated balance of the appropriation made by sec. 73,

1 ch. 87, SLA 1989 (Alaska Gateway School District/Northway School emergency septage repair
2 - \$94,000) that was encumbered but not expended when that appropriation was repealed by
3 sec. 33, ch. 208, SLA 1990, are reappropriated to the Department of Education for payment
4 as a grant under AS 37.05.316 to the Alaska Gateway School District for the new Tok School.

5 * Sec. 50. (a) The unexpended and unobligated balances of the appropriations made in sec.
6 158, ch. 3, FSSLA 1987, page 61, line 14 (Mat-Su Borough - Old Glenn Highway and Clark
7 Wolverine Road upgrade - \$30,000); in sec. 227(a)(4), ch. 173, SLA 1988, page 76, line 20
8 (plant materials center for flood control - \$50,000); in sec. 10, ch. 172, SLA 1988, page 7, line
9 13 (Denali southside visitor center development - \$100,000); in sec. 227, ch. 117, SLA 1989,
10 page 78, line 8 (Petersville Road - \$60,000); in sec. 163, ch. 96, SLA 1991, page 57, line 8
11 (Talkeetna eastside sewer and water - \$2,000,000); in sec. 227, ch. 117, SLA 1989, page 86,
12 line 9, and allocated on page 87, line 5 (Talkeetna water and sewer - \$800,000); and in sec.
13 3, ch. 128, SLA 1986, page 22, line 9, and allocated on line 12, as amended by sec. 53, ch. 3,
14 FSSLA 1987 (Talkeetna water and sewer - \$960,000), are reappropriated to the departments,
15 in the amounts, and for the purposes set out in subsections (b) - (k) of this section.

16 (b) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this
17 section to the Department of Community and Regional Affairs for payment as a grant under
18 AS 37.05.316 to the Upper Susitna Senior Center for completion of building construction and
19 kitchen equipment for the center.

20 (c) The sum of \$29,200 is appropriated from the amount reappropriated in (a) of this
21 section to the Department of Community and Regional Affairs for payment as a grant under
22 AS 37.05.316 to the Palmer Senior Center for sidewalk replacement and repair, lighting, and
23 purchase of a van.

24 (d) The sum of \$49,000 is appropriated from the amount reappropriated in (a) of this
25 section to the Department of Transportation and Public Facilities for the upgrade of Clark
26 Wolverine Road.

27 (e) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this
28 section to the Alaska Public Broadcasting Commission in the Department of Administration
29 for payment as a grant under AS 44.21.268 to KTNA, the Talkeetna public radio station, for
30 facility upgrade and expansion.

31 (f) The sum of \$50,000 is appropriated from the amount reappropriated in (a) of this

1 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
2 Matanuska-Susitna Borough for a fire truck for the community of Big Lake.

3 (g) The sum of \$30,000 is appropriated from the amount reappropriated in (a) of this
4 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
5 City of Houston for fire equipment.

6 (h) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this
7 section to the Department of Transportation and Public Facilities for Petersville Road paving.

8 (i) The sum of \$25,000 is appropriated from the amount reappropriated in (a) of this
9 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
10 Matanuska-Susitna Borough for Long Lake Road upgrade.

11 (j) The sum of \$5,000 is appropriated from the amount reappropriated in (a) of this
12 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
13 Matanuska-Susitna Borough for Willow Creek community center office equipment.

14 (k) The sum of \$45,000 is appropriated from the amount reappropriated in (a) of this
15 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
16 Matanuska-Susitna Borough for Bogard extension to Schrock.

17 (l) If the amount available to be reappropriated under (a) of this section is less than
18 \$293,200, then the appropriations made by (b) - (k) of this section shall be reduced in
19 proportion to the amount of the shortfall.

20 * Sec. 51. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Matanuska-Susitna Borough - Hollywood		
24 Road [FROM BIG LAKE EAST]		
25 Paving (ED 28)	100,000	100,000

26 * Sec. 52. The unexpended and unobligated balance of the appropriation made in sec. 227,
27 ch. 117, SLA 1989, page 95, line 6 (Anchorage Huffman Road extension, planning,
28 engineering and design, Birch to Hillside - \$317,700) is reappropriated to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
30 for road and drainage rehabilitation for District 18, limited road service area.

31 * Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 227,

1 ch. 117, SLA 1989, page 102, line 18 (Cape Nome relocation - survey and right-of-way
2 acquisition - \$25,000) is reappropriated to the Department of Administration for payment as
3 a grant under AS 37.05.315 to the City of Nome to acquire material from Cape Nome to
4 protect city property from damage caused by seasonal Bering Sea storms.

5 * Sec. 54. (a) The unexpended and unobligated balance of the appropriation made in sec.
6 152, ch. 5, FSSLA 1992, page 58, line 11 (Talkeetna - Eastside water/sewer - \$1,200,000) is
7 reappropriated to the departments, in the amounts, and for the purposes set out in subsections
8 (b) - (d) of this section.

9 (b) The sum of \$295,600 is appropriated from the amount reappropriated in (a) of this
10 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
11 Matanuska-Susitna Borough to purchase tools, equipment, supplies, and other items to
12 maintain the Talkeetna water and sewer system.

13 (c) The sum of \$150,000 is appropriated from the amount reappropriated in (a) of this
14 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
15 Matanuska-Susitna Borough for planning and design of Talkeetna school renovation and
16 addition.

17 (d) The sum of \$100,000 is appropriated from the amount reappropriated in (a) of this
18 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
19 City of Palmer for repair of the city water system.

20 (e) If the amount available for reappropriation under (a) of this section is less than
21 \$545,600, then the appropriations made by (b) - (d) of this section shall be reduced in
22 proportion to the amount of the shortfall.

23 * Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 2,
24 ch. 45, SLA 1984, page 7, line 16 (Hidden Falls Chinook Facility - \$650,000) is
25 reappropriated to the Department of Fish and Game for payment as a grant under
26 AS 37.05.316 to the Cook Inlet Regional Aquaculture Association for evaluation, removal, and
27 replacement of underground storage tanks at the Crook Creek Hatchery facility.

28 * Sec. 56. The sum of \$39,000 from the unexpended and unobligated balance of the
29 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 37, line 13 (Energy enhancements -
30 \$250,000) is reappropriated to the Department of Community and Regional Affairs, division
31 of energy, for payment as a grant under AS 37.05.316 to the Kotzebue Electric Association

1 for the Kotzebue wind project.

2 * Sec. 57. The unexpended and unobligated balance in the rural electrification revolving
3 loan fund (AS 42.45.020) on June 30, 1994, is reappropriated to the Department of
4 Community and Regional Affairs, division of energy, for the bulk fuel systems emergency
5 repairs/upgrades capital project.

6 * Sec. 58. Section 19, ch. 79, SLA 1993, page 13, lines 31-33, is amended to read:

7 ALLOCATIONS

8 [KOTZEBUE -] 130,000

9 Maniilaq Emergency

10 Services/Detoxification

11 Center/Treatment Centers

12 (ED 37)

13 * Sec. 59. The unexpended and unobligated balance, not to exceed \$100,000, of the
14 appropriation made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14 (Coal initiatives/test
15 shipment project - \$150,000) is reappropriated to the Department of Commerce and Economic
16 Development, small business assistance and development program, for the procurement
17 technical assistance program.

18 * Sec. 60. (a) Contingent on an appropriation of \$150,000 of the remaining balance of the
19 appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska
20 Public Broadcasting Commission for payment as grants to the telecommunications entities for
21 the purposes and in the amounts listed in (b) of this section as this section was passed by the
22 legislature, \$250,000 of the unexpended and unobligated balance of the appropriation made
23 in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec.
24 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993 (national education effort for opening
25 the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of the
26 Governor for payment as a grant under AS 37.05.316 to Arctic Power, Inc., for promotion of
27 the opening of the Arctic National Wildlife Refuge to oil and gas development.

28 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
29 this section, of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54,
30 ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993
31 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000) is

1 reappropriated to the Alaska Public Broadcasting Commission in the Department of
 2 Administration for payment as grants under AS 44.21.268 to the recipients, for the purposes,
 3 and in the amounts as follows:

4	RECIPIENT AND LOCATION	PURPOSE	APPROPRIATION
5			AMOUNT
6	Alaska Public Radio		
7	Network, Anchorage	equipment	23,500
8	KOAHNIC, Anchorage	equipment	23,500
9	KOTZ, Kotzebue	satellite dish	14,000
10	KBRW, Barrow	satellite dish	14,000
11	KYUK, Bethel	equipment	9,400
12	KDLG, Dillingham	equipment	7,000
13	KSKO, McGrath	Anvik translator	4,800
14	KRBD, Ketchikan	equipment	7,000
15	KBBI, Homer	uplink	7,000
16	KCAW, Sitka	Yakutat translator	9,400
17	KCUK, Chevak	satellite dish	7,000
18	KNSA, Unalakleet	satellite dish	7,000
19	KTOO, Juneau	equipment	9,400
20	KCZP, Kenai	equipment	7,000

21 (c) If the amount reappropriated in (b) of this section is less than \$150,000, then the
 22 appropriations made by (b) of this section shall be reduced in proportion to the amount of the
 23 shortfall.

24 (d) Contingent on an appropriation of \$150,000 of the remaining balance of the
 25 appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska
 26 Public Broadcasting Commission for payment as grants to the telecommunications entities for
 27 the purposes and in the amounts listed in (b) of this section as this section was passed by the
 28 legislature, the unexpended and unobligated balance of the appropriation made in sec. 146, ch.
 29 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992, as amended by sec. 7, ch. 41, SLA
 30 1993, and by sec. 6, ch. 41, SLA 1993 (national education effort for opening the Arctic
 31 National Wildlife Refuge - \$3,000,000), after the appropriations made in (a) and (b) of this

1 section are made, lapses into the general fund June 30, 1995.

2 * Sec. 61. The unexpended and unobligated balance, not to exceed \$500,000, of the
3 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 57, line 8 (marine highway system
4 administration building construction - \$1,500,000) is reappropriated to the Department of
5 Transportation and Public Facilities for Alaska marine highway system improvements and
6 overhaul.

7 * Sec. 62. The sum of \$2,303,300 is appropriated from the educational facilities
8 maintenance and construction fund (AS 37.05.560) to the general fund.

9 * Sec. 63. (a) The sum of \$300,000 is appropriated from the general fund to the
10 Department of Administration for payment as a grant under AS 37.05.315 to the City of Atka
11 for the design, engineering, and construction of the Atka public dock.

12 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Aleutians East Borough for
14 the remodel and upgrade of the Akutan School.

15 (c) The sum of \$125,000 is appropriated from the general fund to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough
17 for the design, engineering, and construction of the Perryville tsunami emergency shelter.

18 (d) The sum of \$150,000 is appropriated from the general fund to the Department of
19 Administration for payment as a grant under AS 37.05.315 to the City of Sand Point for the
20 design, engineering, and construction of the Sand Point water and sewer extension and
21 improvements to the Sand Point dock to enhance school fisheries program.

22 (e) The sum of \$100,000 is appropriated from the general fund to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for
24 design, engineering, and construction of the South Naknek multipurpose building.

25 (f) The sum of \$3,294 is appropriated from the general fund to the Department of
26 Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region
27 Emergency Medical Services Council, Inc., for the purchase of rescue equipment for the
28 Chignik Bay emergency medical services response team.

29 (g) The sum of \$100,000 is appropriated from the general fund to the Department of
30 Education for payment as a grant under AS 37.05.316 to the Bristol Bay Borough School
31 District for the Bristol Bay computer lab upgrade.

1 (h) The sum of \$14,535 is appropriated from the general fund to the Alaska Public
2 Broadcasting Commission for payment as a grant under AS 44.21.268 to the Alaska Public
3 Radio Network for the acquisition of equipment for the St. Paul Island satellite downlink.

4 (i) The sum of \$8,883 is appropriated from the general fund to the Alaska Public
5 Broadcasting Commission for payment as a grant under AS 44.21.268 to the Alaska Public
6 Radio Network for the acquisition of equipment for the Unalaska satellite downlink.

7 (j) The sum of \$500,000 is appropriated from the general fund to the Department of
8 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
9 unincorporated community of Pedro Bay for equipment and for the design, engineering, and
10 construction of the road and trail systems.

11 (k) The sum of \$100,000 is appropriated from the general fund to the Department of
12 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for
13 harbor improvements, including safety and security upgrades.

14 (l) The sum of \$100,000 is appropriated from the general fund to the Department of
15 Administration for payment as a grant under AS 37.05.315 to the City of Kwethluk for the
16 washeteria and water treatment plant building health and safety improvements.

17 (m) The sum of \$300,000 is appropriated from the general fund to the Department of
18 Administration for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough
19 for the design, engineering, construction, and equipment for the Egegik public dock.

20 (n) If the amount deposited in the general fund by the appropriation made in sec. 62
21 of this Act is less than \$2,301,712, then the appropriations made by this section shall be
22 reduced in proportion to the amount of the shortfall.

23 * Sec. 64. Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, is amended to read:

24 ALLOCATIONS

25 Unalaska - 2,850,000

26 Icy Creek Dam

27 Design and construction

28 and municipal landfill

29 (ED 40)

30 * Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 152,
31 ch. 5, FSSLA 1992, page 33, line 15 (regional boarding school feasibility study - \$200,000)

1 is reappropriated to the Department of Education for payment as a grant under AS 37.05.316
2 to the Galena School District for planning and analysis for a regional boarding school in
3 Galena.

4 * Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 152,
5 ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4 (Fireweed Lane,
6 Seward Highway to Spenard safety upgrades - \$1,584,000) is repealed.

7 * Sec. 67. (a) Legislative Findings and Purpose. The legislature finds that

8 (1) as a result of the judgment entered by the United States District Court in
9 the criminal case United States of America v. Exxon Shipping Company and Exxon
10 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
11 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
12 to the 'Exxon Valdez' oil spill";

13 (2) the judgment defines restoration as including "restoration, replacement, and
14 enhancement of affected resources; acquisition of equivalent resources and services, and long-
15 term environmental monitoring and research programs directed to the prevention, containment,
16 cleanup, and amelioration of oil spills";

17 (3) the money received by the state in restitution is held in the Exxon Valdez
18 oil spill restoration fund, established by the Department of Revenue, to implement the form
19 of the judgment;

20 (4) the appropriation in (b) of this section is made in order to achieve the
21 purposes in the court's restitution order.

22 (b) The sum of \$550,000 of interest accrued during the fiscal year that ends June 30,
23 1995, on the restitution payment described in (a) of this section is appropriated from the
24 Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of
25 Transportation and Public Facilities for the maintenance and repair of the oil spill response
26 equipment storage facilities and docks at Tatitlik and Chenega.

27 * Sec. 68. (a) Section 19, ch. 79, SLA 1993, page 48, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 Petersburg - Water System Access	<u>1,700,000</u>	<u>1,700,000</u>
29 and Improvement Project at Cabin	[1,800,000]	[1,800,000]

1 Creek (ED 2)

2 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
3 Administration for payment as a grant under AS 37.05.315 to the City of Wrangell for
4 Zimovia Highway water and sewer laterals.

5 * Sec. 69. (a) An amount equal to the interest that will accrue on the loan between the
6 City and Borough of Sitka and the former Alaska Power Authority that was funded by an
7 appropriation made in sec. 243, ch. 141, SLA 1982, in the period from January 1, 1994,
8 through the repayment of the loan is appropriated from the general fund to the Department
9 of Community and Regional Affairs for deposit in the power project fund (AS 42.45.010) to
10 satisfy the interest payments beginning with the payment due July 1, 1994, required under the
11 loan.

12 (b) An amount equal to the appropriation made by (a) of this section is appropriated
13 from the power project fund (AS 42.45.010) to the general fund.

14 * Sec. 70. Section 139, ch. 208, SLA 1990, page 88, line 8, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Anchorage - Cambridge Way/Tudor		
16 Road traffic signal <u>and</u>		
17 <u>Cambridge Way improvements</u>		
18 (ED 7 - 15)	18,000	18,000

21 * Sec. 71. Section 139, ch. 208, SLA 1990, page 90, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Anchorage - Cambridge Way/Tudor		
23 Road - traffic signal		
24 purchase and installation		
25 <u>and Cambridge Way improve-</u>		
26 <u>ments</u> (Ed 7 - 15)	152,000	152,000

27 * Sec. 72. The unexpended and unobligated balance of the appropriation made in
28 sec. 154, ch. 5, FSSLA 1992, page 93, line 14 (Municipality of Anchorage - signalization
29 at 36th Ave. at Cottonwood St. and Locarno St. - \$214,000) is reappropriated to the
30
31

1 Department of Transportation and Public Facilities for resurfacing Lake Otis Boulevard
2 between 36th Avenue and Tudor Road.

3 * Sec. 73. Section 21, ch. 79, SLA 1993, page 71, lines 11 - 12, is amended to read:

4	APPROPRIATION	GENERAL
5	ITEMS	FUND

6 Bristol Bay Campus Building

7 Addition/Appraisal/purchase/

8 <u>remodel</u> (ED 39)	90,000	90,000
--------------------------	--------	--------

9 * Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 6,
10 ch. 19, SLA 1993 (Department of Community and Regional Affairs operating costs under
11 AS 42.45 and AS 44.47.050(19) and (20) - \$3,900,000) lapses into the general fund June 30,
12 1995.

13 * Sec. 75. Section 2, ch. 83, SLA 1993, page 3, lines 23 - 24, is amended to read:

14 SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
-------------------------	---------	------------

15 Lower Kuskokwim Schools

Newtok [ELEMENTARY]

16 School addition design

17 <u>and construction</u>	500,000
----------------------------	---------

18 * Sec. 76. The appropriations made by secs. 28, 33(b) and (c), 43, 49, 50(b), (c), (d), and
19 (e), 55 - 57, 60, 61, 63(g), (h), (i), and (j), 65, and 72 of this Act are for capital projects and
20 lapse under AS 37.05.020.

21 * Sec. 77. Section 24 of this Act is retroactive to August 11, 1993.

22 * Sec. 78. This Act takes effect immediately under AS 01.10.070(c).

5/10/94
3-LS1628K.3
Cramer
5/10/94
Adopted
SF
3

AMENDMENT

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

Rescinded

SF move
like

220.0
K/Delta
Y-

On the last page of the bill, before the lapse section that begins "The appropriations made by secs....":

Adopted
AS
amended

Insert new bill sections to read:

* Sec. . The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 174, line 25, as amended by sec. 228, ch. 141, SLA 1982 (Barnette/Illinois/Phillips Field/College Road improvement - \$1,350,000) is reappropriated to the University of Alaska for completion of the Natural Sciences building.

SF
Amend
to Amend
#1
←

* Sec. . (a) The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 182, line 16, as amended by sec. 167, ch. 130, SLA 1986 (space planning, statewide - \$1,354,000); in sec. 53, ch. 120, SLA 1980, page 96, line 14 (facilities planning - \$3,100,000); and in ~~sec. 30, ch. 82, SLA 1981, page 170, line 16, and allocated on line 21 (Kuskokwim Delta regional transportation study - \$220,000)~~ are reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for the new Tok School.

Adopted

SF
Adopted
Selection

(b) The appropriation made by (a) of this section is for a capital project and lapses under AS 37.25.020."

Renumber the following bill sections accordingly.

SENATE FINANCE
COMMITTEE
Amendment Number: 11
Bill Number: HB 441
Sponsor: _____ Date: 5/10/94
Logged In By: BP

5-1084
OPC
BS
3

A M E N D M E N T

Failed
3-4

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

Page 14, lines 18 - 22 of CSHB 441(FIN):

Delete "Contingent on an appropriation of \$150,000 of the remaining balance of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska Public Broadcasting Commission for payment as grants to the telecommunications entities for the purposes and in the amounts listed in (b) of this section as this section was passed by the legislature,"

Insert "The sum of"

Page 14, line 27, of CSHB 441(FIN), after "development":

Insert "for the fiscal year ending June 30, 1995"

Page 15, lines 24 - 28, of CSHB 441(FIN):

Delete "Contingent on an appropriation of \$150,000 of the remaining balance of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska Public Broadcasting Commission for payment as grants to the telecommunications entities for the purposes and in the amounts listed in (b) of this section as this section was passed by the legislature, the"

Insert "The"

Page 15, line 2, of CSHB 441(FIN), after "payment":

Insert ", for the fiscal year ending June 30, 1995,"

SENATE FINANCE
COMMITTEE

Amendment Number: 2
Bill Number: 441
Sponsor: _____ Date: 5/10/94
Logged In By: Rm

Adams

Heid

Adopted

6-1

AMENDMENT

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by secs.":

Insert a new bill section to read:

"* Sec. . The sum of \$5,000,000 is appropriated on June 30, 1995, from the interest earned on the public school trust fund (AS 37.14.110(a)) during the fiscal year ending June 30, 1995, to the school construction grant fund for payment as a grant under AS 14.11.005 by the Department of Education to the Lower Kuskokwim Schools for design and construction of the Newtok School."

Add SR Intent: It is the intent of the legislature that this approp. is not subject to district reapprop.

Renumber the following bill sections accordingly.

Adopted

SENATE FINANCE
COMMITTEE

3

Amendment Number: _____

Bill Number: HB 941

Sponsor: _____ Date: 5/10/94

Logged In By: RM

5/10/94
3
A. J. Jepsen

AMENDMENT

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriation made by sec....":

Insert new bill sections to read:

"* Sec . (a) The unexpended and unobligated balance of the appropriation made in sec. 13, ch. 3, FSSLA 1987 (EPA requirements for an asbestos management plant) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Festival Fairbanks for anniversary celebration projects.

* Sec . The unexpended and unobligated balances of the appropriations made in sec. 70, ch. 117, SLA 1989 (upgrade of Loftus Road - \$80,000) and in sec. 71, ch. 117, SLA 1989 (Noyes Slough cleanup and upgrade) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Noyes Slough cleanup and upgrade."

Renumber the following bill sections accordingly.

SENATE FINANCE
COMMITTEE

Amendment Number: 4

Bill Number: CSHB 441

Sponsor: _____ Date: 5/10/94

Logged In By: RT

JR
3

A M E N D M E N T

Teitelb
2-
JRJK

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by secs.":

Insert new bill sections to read:

** Sec. . Section 4(a), ch. 19, SLA 1993, is amended to read:

(a) Subject to the conditions set out in (b) - (d) of this section, the sum of \$35,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) for deposit in the power project fund (AS 42.45.010) for payment as a loan under AS 42.45.010 to the participating utilities for the design and construction of a power transmission intertie of at least 138 kilovolts between Sutton and Glennallen and for the design and construction of the Allison Lake hydroelectric project.

* Sec. . Section 4(e), ch. 19, SLA 1993, is amended to read:

(e) In this section, "participating utilities" means the utility or utilities participating in the design, construction, operation, and maintenance of the power transmission intertie between Sutton and Glennallen or the design and construction of the Allison Lake hydroelectric project, as applicable.

Renumber the following bill sections accordingly.

SENATE FINANCE
COMMITTEE (5)
Amendment Number: _____
Bill Number: HB 445
Sponsor: _____ Date: 5/10/94
Logged In By: RR

SR
Amend.
260.7
252 W.
#1
Failed
1-6

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

Failed
3-4
SR
TK
JK

On the last page of the bill, before the lapse section that begins "The appropriations made by 3-4 secs....":

Insert a new bill section to read:

"* Sec. . The sum of \$360,700 is appropriated from the general fund to the University of Alaska, Anchorage for fiscal year 1995 operations to be allocated as follows:

Amend
Co-A
SR
Just WAMI
Withdrawn

PROJECT	AMOUNT
WAMI program	\$100,000
University of Alaska, Anchorage Masters of Social Work program	260,700"

Renumber the following bill sections accordingly.

SENATE FINANCE
COMMITTEE

Amendment Number: 6
Bill Number: 441
Sponsor: _____ Date: 5/10/94
Logged In By: FRW

A M E N D M E N T

SR
Not
Offered

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by secs....":

Insert a new bill section to read:

"* Sec. . The sum of \$115,000 is appropriated from the general fund to the Department of Natural Resources for Chugach State Park, Glen Alps Road access, maintenance, and improvements for the fiscal year ending June 30, 1995."

Renumber the following bill sections accordingly.

SENATE FINANCE
COMMITTEE

7

Amendment Number:

Bill Number: HB 441

Sponsor: _____

Date: 5/10/94

Logged In By: RC

5-10-94
3-LS162SK.4 - SKC
Cramer DEC
5/10/94 SK-3
2-5V
Failed

A M E N D M E N T

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

Page 9, line 24, of CSHB 441(FIN), after "The":

Insert "sum of \$93,000 of the"

Page 9, line 29, of CSHP 441(FIN), after "project.":

Insert "The remaining unexpended and unobligated balance of that appropriation ^{twice} and unobligated balance of that appropriation) is appropriated to the Department of Environmental Conservation to purchase laboratory equipment and supplies."

Page 9, line 30, of CSHB 441(FIN):

Delete "sum of \$78,600 from the"

SENATE FINANCE
COMMITTEE (8)
Amendment Number:
Bill Number: HB 441
Sponsor: Date: 5/10/94
Logged In By:

3R
3

3-4

~~Failed~~

GJ
Rescind
action
Rescindid

GJ
moved

6-1
Adopted

AMENDMENT

OFFERED IN THE SENATE

TO: CSHB 441(FIN) am

On the last page of the bill, before the lapse section that begins "The appropriations made by secs....":

Insert a new bill section to read:

"* Sec. . The sum of \$250,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010(a)) to the Department of Environmental Conservation for contract research and development of monitoring for radionuclides and other contaminants in Alaska and the arctic environment that may be transported to the state through the air, water, or food chain."

Renumber the following bill sections accordingly.

SENATE FINANCE
COMMITTEE

Amendment Number: 9

Bill Number: 441

Sponsor: _____ Date: 5/10/94

Logged In By: B...

AK SR
3
5-12p
Accepted

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR RIEGER

TO: CSHB 441(FIN) am

Page 18, line 6:

Delete "repealed"

Insert "reappropriated to the Department of Transportation and Public Facilities for Seward Highway safety turnouts"

SENATE FINANCE
COMMITTEE
Amendment Number: 9-A
Bill Number: NB 441
Sponsor: RIEGER Date: 5/10/94
Logged in By: BN

SR
31
R. Deppeler

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR RIEGER

TO: CSHB 441(FIN) am

Page 3, lines 21 - 30:

Delete all material and insert:

"(d) Contingent on the department requesting proposals for design, site preparation, utility hook-ups, construction, and furnishings based on the new Alaska Psychiatric Institute being no larger than 72 beds, with a total capital cost of not more than \$28,961,992, the sum of \$25,861,992 is appropriated from the mental health trust income account (AS 37.14.011) to the Department of Health and Social Services and is allocated for the following purposes in the amounts listed:

PURPOSE	ALLOCATION
Mental health trust beneficiary projects	\$3,000,000
Construction of replacement facility or facilities for the Alaska Psychiatric Institute	22,861,992

(e) It is the intent of the legislature that the \$28,961,992 be the entire cost to complete construction of a replacement facility or facilities for the Alaska Psychiatric Institute, comprised of the appropriation contained in (d) of this section and the amount of \$6,100,000 previously appropriated."

SENATE FINANCE
COMMITTEE
Amendment Number: 10
Bill Number: HB 441
Sponsor: Rieger Date: 5/10/94
Logged In By: RM

JK
3

Adopted
"LMAH!"

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSHB 441(FIN) am

76
Secret 18 23

Page 20, line 19, after "65,"

Insert "67,"

SENATE FINANCE
COMMITTEE

(11)

Amendment Number: _____

Bill Number: X/B 441

Sponsor: PEARCE Date: 5/10/94

Logged In By: AM

File - yr lapse ✓

JK
3
Adopted
5/10/94

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR PEARCE

TO: CSHB 441(FIN) am

Page 20, following line 17:

Insert a new bill section to read:

"* Sec. 76. The unexpended and unobligated balance of the appropriations and allocations described in a Senate Finance Committee document entitled "Supplement to SCS CSHB 441(FIN), Unlapsed and Unobligated General Fund Capital Appropriations from 1977, 1979, and 1981 - 1989 that Are Available for Reappropriation" and printed on May 9, 1994, as amended, are reappropriated to the Department of Community and Regional Affairs for municipal assistance and revenue sharing for the fiscal year ending June 30, 1995."

Renumber the following bill sections accordingly.

SENATE FINANCE
COMMITTEE
Amendment Number: 12
Bill Number: HB 441
Sponsor: PEARCE Date: 5/10/94
Logged In By: Rm



*Amend #12
 Conceptual
 Adopted
 5/10/94*

Conceptual Amendment

The unexpended and unobligated balance of the appropriations and allocations described in a Senate Finance document entitled "supplement to SCS CS HB 441(Fin) unlapsd and unappropriated general fund capital appropriations from 1977, 1979, and 1981 through 1990 that are available for reappropriation" and printed on May 9, 1994, as amended, are reappropriated to the Department of Community and Regional Affairs for Municipal Assistance and Revenue Sharing for the fiscal year ending June 30, 1995.

		Unencumbered/unexpended balances as of 5/10/94	
		Encumbered	Unemcumb.GF
From SLA 90		37.8	44.1
Total SLA 89		1,785.0	684.6
Total SLA 88		686.5	185.9
Total SLA 87		767.0	689.6
Total SLA 86		1,167.9	570.1
Total SLA 85		61.1	172.0
Total SLA 84		2,447.8	701.8
Total SLA 83		159.7	378.4
Total SLA 82		140.0	52.8
Total SLA 81		197.6	141.0
Total SLA 79		0.0	16.8
Total SLA 77		0.0	1.2
Total Available		7,450.4	3,638.3

SENATE FINANCE COMMITTEE DOCUMENT
 SUPPLEMENT TO SCS CSHB 441 (FIN)
 UNLAPSED AND UNOBLEGATED GENERAL FUND CAPITAL

Capital GF/YR/Dept
 4/12/94 AKSAS (on line)

APPROPRIATIONS FROM 1977, 1979, and 1981-1990 THAT ARE AVAILABLE FOR REAPPROPRIATION

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
90	208	Adm Pioneers' Home Repair	1,000.1	903.2	91.9	5.0
90	208	Adm Juneau Home Bus Turnout	65.0	0.5	0.0	64.5
90	208	Adm Petersburg Water Treatment	733.0	569.3	163.7	0.0
90	208	Adm Haines Sewer Plant	160.0	160.0	0.0	0.0
90	208	Adm Juneau Douglas Harbor	340.0	301.7	38.3	0.0
90	208	Adm Juneau Downtown Hist.	100.0	27.6	72.4	0.0
90	208	Adm Juneau Centennial Hall	100.0	78.2	21.8	0.0
90	208	Adm Anc Cambridge Way	152.0	30.4	121.6	0.0
90	208	Adm NS Boro Anatanuk Pass	75.0	71.7	3.3	0.0
90	208	Adm NS Boro Pt. Lay	75.0	33.0	42.0	0.0
90	208	Adm Lwr Kalskag Sanitary	22.0	4.9	17.1	0.0
90	208	Educ Library Auto System Upgrade	150.0	113.0	33.7	3.3
90	208	Educ State Museum Security	75.0	30.1	4.1	40.8
90	208	Educ Challenge Alaska Bldg Acquisition	80.0	0.0	0.0	80.0
90	208	Educ Mt. Edgecumbe Dorm Remodel	1,582.0	1,489.2	0.0	92.8
90	208	H&SS Johnson Youth Core	900.0	886.7	12.2	1.1
90	208	H&SS State Fac Renov Repair Equip	275.0	136.3	96.3	42.4
90	208	H&SS Statewide Maint Repair Renov	800.0	559.9	226.1	14.0
90	208	H&SS Info Syst Expn Upgrade	953.5	780.5	108.8	64.2
90	208	H&SS SE EMS Purchase	36.0	33.6	0.0	2.4
90	208	H&SS McLaughlin Youth Center	2,500.0	1,878.3	616.1	5.6
90	208	H&SS API	1,810.5	1,678.2	28.7	103.6
90	208	DCED Alaska/Japan Coop	58.1	57.3	0.0	0.8
90	208	MVA Natl Gd Repair/Renov	500.0	457.0	25.2	17.8
90	208	DNR Cadastral Surveying	600.0	517.3	73.2	9.5
90	208	DNR Beaufort Sea Mapping	173.5	173.3	0.0	0.2
90	208	DNR Beaufort Sea Tide Ga	113.0	105.1	0.0	7.9
90	208	DNR Rec Veh Sanitary Disp	321.5	283.6	5.0	32.9
90	208	DNR Water/Toilets	400.0	352.8	0.7	46.5
90	208	DNR Miller Point Center	55.0	54.1	0.0	0.9
90	208	DNR Eagle River Visitor Center	300.0	299.0	0.0	1.0

goes to Sec 39

goes to Sec 41

Projects equal to SLA 90 number

Rieger
 Amend
 Adopted

* source of funds
 (API)
 Rieger
 Amend WAMI
 100.0
 Adopted
 5/10/94

Capital GF/YR/Dept
4/12/94 AKSAS (on line)

90 208	F&G Public Access Develop (match)	2,000.0	1,340.1	162.3	497.6
90 208	F&G Statewide Equip	200.0	199.9	0.0	0.1
90 208	F&G Hatchery Maint	350.0	349.7	0.0	0.3
90 57	F&G Moose Habitat Enhancement	200.0	82.5	20.1	97.4
90 208	FS Crime Lab Equip	100.0	69.0	30.0	1.0
90 208	DEC Girdwood 50% Match Grant W/S	3,481.1	3,232.5	248.6	0.0
90 208	DEC VSW - Project Admin	334.6	315.4	0.0	19.2
90 208	DEC VSW - Lake Minchumina Comp	50.0	0.0	0.0	50.0
90 208	DEC VSW - Kenai Cleanup Phase	1,045.0	687.3	0.0	357.7
90 208	DEC VSW - Mobile Wtr/Soils Analysis	291.0	225.3	28.2	37.5
90 208	Corr Stwide Ren, Rep & Expansion	803.8	529.6	24.4	249.8
90 208	Corr PCC Min Expan Phase II	5,000.0	4,911.0	56.8	32.2
90 208	Corr Roof Repair Anc HQ	250.0	67.8	16.5	165.7
90 208	Corr Roof Repair HMCC	200.0	199.5	0.0	0.5
90 208	Corr Roof Repair WWCC	200.0	179.2	0.0	20.8
90 208	Corr Roof Repair LCCC	350.0	304.1	45.9	0.0
90 208	DCRA King Cove Hydroelect	220.0	214.9	1.9	3.2
90 208	DCRA Iliamna Newhalen	250.0	219.8	19.9	10.3
90 208	DCRA Rural Housing Needs	80.0	66.4	0.0	13.6
90 208	DCRA Headstart Fac & Prog	2,500.0	1,812.1	0.0	687.9
	Total SLA 90	32,410.7	27,071.9	2,456.8	2,882.0

Capital GF/YR/Dept
4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF	
89	117	Adm Pioneer Home Repairs	500.0	487.9	12.1	0.0	
89	117	Adm Ratnet Earthstations	2,789.6	2,789.6	0.0	0.0	
89	87	Adm Tanana Sprinkler System	78.0	69.0	9.0	0.0	
89	117	Educ Yakkoy SD/Allaket	79.5	71.2	7.9	0.4	
89	117	Educ Museum Artifacts	100.0	50.0	50.0	0.0	
89	87	Educ Y/K SD	84.9	76.1	8.5	0.4	
89	117	H&SS Dev Dis Group Home	1,000.0	458.8	541.1	0.1	
89	117	H&SS DH&SS Telecom & Comp	300.0	296.2	0.1	3.7	
89	117	H&SS H&SS Fac Repair/Equip Renov	400.0	358.4	38.1	3.5	
89	117	DCED Circuit Rider Maint	250.0	248.5	0.0	1.5	
89	117	DCED Napaskiak Electrical	65.0	64.6	0.0	0.4	
89	117	DCED Mid Kusdokwim Coop	33.9	33.2	0.0	0.7	
89	117	DCED Capital Matching Grant	800.0	796.1	3.0	0.9	
89	117	MVA Upgrade National Guard Facility	400.0	385.4	0.0	14.6	
89	117	MVA Command & Oper Building	3,200.0	3,038.4	0.0	161.6	
89	117	MVA Nome Hangar Overhead	200.0	0.0	0.0	200.0	<i>goes w/sec 33/34</i>
89	117	DNR SEC227 McGrath Ramp	100.0	30.5	2.8	66.8	<i>goes w/sec 44</i>
89	117	DNR SEC 227 Kenai River	100.0	95.6	4.4	0.0	
89	117	DNR SEC 227 Caines Head	150.0	97.0	15.7	37.3	
89	117	DNR SEC 227 Prince William	70.0	69.0	0.0	1.0	
89	117	F&G Public Access Acquisition (match)	2,400.0	1,954.9	382.8	62.3	
89	117	PS Civ Air - Adak & Other	20.0	12.8	0.0	7.2	
89	117	DEC Sec 227 50% Const Grants - Anc	1,000.0	403.6	596.4	0.0	
89	117	DEC North Slope Boro/ATQASU	150.0	144.9	0.0	5.1	
89	117	DEC VSW - Allakaket/Water Line	70.0	65.0	0.0	5.0	
89	117	DEC VSW - Port Protection Water	300.0	298.4	0.0	1.6	
89	117	Corr Roof Repair & Renov	900.0	571.6	110.4	215.0	<i>included.</i>
89	117	DCRA WX and Energy Conserv	2,100.0	1,950.7	0.0	149.3	<i>Lined out in error.</i>
89	117	DCRA Tatitlek Generator	10.0	0.0	0.0	10.0	
89	117	DCRA Manilaq Search/Resc	48.1	52.6	5.5	0.0	

Total SLA 89

17,699.0

14,970.0

1,787.8

951.4

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
88	173	Adm Anchorage Road	128.5	125.7	2.8	0.0
88	173	Adm Anchorage Park Improvements	116.2	116.2	0.0	0.0
88	173	Adm Tuluksak Washeteria	1.8	0.0	0.0	1.8
88	172	Adm Valdez/Prince Dorms	350.0	346.7	0.0	3.3
88	172	Educ Avtec Major Maintenance	400.0	380.5	19.5	0.0
88	172	Educ Ahera Asbestos Compl	2,000.0	1,970.8	0.0	29.2
88	172	H&SS API Renovation/Repair	500.0	489.2	5.3	5.5
88	172	H&SS Property Acquisition/Renovation	2,350.0	2,294.7	0.0	55.3
88	10	H&SS Int Reg EMS/Garage	120.0	59.6	60.4	0.0
88	10	H&SS Manilaq/Camp Improvement	10.0	8.5	1.5	0.0
88	173	DCED Rural Pilot Programs	300.0	279.5	0.0	20.5
88	173	DCED Oscarville/Napaskiak	175.0	173.5	0.0	1.5
88	173	DCED Port Alsworth Electrical	15.5	14.8	0.0	0.7
88	172	DCED Bethel Area Intertie	20.0	17.7	0.0	2.3
88	173	DNR SEC 227 Plant Material	50.0	28.2	20.7	1.1
88	172	DNR Denali South Visitors Center Dev	100.0	82.8	0.0	17.2
88	172	DNR Muni Road and Sewer	35.0	7.1	0.0	28.7
88	172	F&G Public Access Acquisition (match)	1,632.2	1,614.8	0.0	17.4
88	173	PS FWP Vessel Seizure	99.6	94.8	0.0	4.8
88	172	DEC Anc W/S Expansion	2,600.0	2,143.7	452.4	3.9
88	172	DEC Fbx Derby Tracts	260.0	256.0	0.0	4.0
88	173	Corr Stwd Corr Ctr Repair	300.0	240.6	53.5	5.9
88	172	Court Statewide Court Security	200.0	129.6	70.4	0.0
Total SLA 88			11,764.6	10,875.0	686.5	203.1

goes w/sec 50.

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
87	3	Adm Fairbanks NSB Asbestos	245.2	200.1	45.1	0.0
87	3	Adm Kenai Borough Roads	50.0	46.4	0.0	3.6
87	3	Adm Anchorage Klatt Road	3,000.0	2,883.7	116.3	0.0
87	3	Adm Nunapitchuk Riverbank	150.0	58.3	91.8	0.0
87	3	H&SS DHSS Maint/RPR/Equip	900.0	736.6	148.0	15.4
87	3	DCED SE Alaska Intertie	218.3	216.6	0.0	1.7
87	3	DCED Rural Tech Assist	150.0	149.8	0.0	0.2
87	3	DCED Lake Dorothy Stream	30.0	28.2	0.0	1.8
87	3	MVA Upgrade National Guard Facility	1,000.0	677.0	0.0	0.0
87	3	MVA Const/Cont/Planning	1,500.0	740.6	178.7	580.7
87	3	F&G Facilities Maintenance	174.0	174.0	0.0	0.0
87	3	F&G Public Access Acquisition	2,700.0	2,690.8	0.0	9.2
87	3	DEC Match Grants - Anc Improvement	1,499.0	1,324.1	149.9	25.1
87	3	DEC VSW - Buckland Water/Sewer	325.0	325.0	0.0	0.0
87	3	Corr Stwd R&R Equip & Expan	900.0	835.3	15.9	48.8
87	3	DCRA Klukwan Bald Eagle Museum	76.5	55.2	21.3	0.0
87	3	DCRA Community Profiles	300.0	296.9	0.0	3.1
Total SLA 87			13,218.0	11,438.6	767.0	689.6

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
86	130	Educ Chalkyitsik School	1,000.0	980.4	0.0	19.6
86	128	Educ Public Library Const Grants	799.4	776.8	8.5	14.1
86	128	Educ Eagle School Water Well	300.0	255.9	44.1	0.0
86	128	Educ Cordova School Roof Repair	400.0	380.4	19.6	0.0
86	128	Educ Kotzebue Elementary School	5,400.0	5,325.4	74.6	0.0
86	130	Adm Galena Bank Erosion	1,000.0	973.4	26.6	0.0
86	128	Adm Fairbanks NSB Fire Block	400.0	399.1	0.9	0.0
86	128	Adm Kobuk Public Safety	75.0	19.2	55.8	0.0
86	128	H&SS Ketch Juv Detn Center	400.0	293.4	55.5	51.1
86	128	H&SS Ketch Health Center De/Con	458.0	422.8	0.7	34.5
86	128	H&SS API Health/Safety Improvement	800.0	799.7	0.0	0.3
86	128	H&SS DHSS Reno/Rep & Equip	750.0	691.7	54.5	3.8
86	128	DCED Capital Matching Grant	880.0	878.5	0.0	1.5
86	128	DCED Yakutat Waste Heat	336.0	36.0	0.0	360.0
86	128	MVA Construction/Conting	600.0	459.9	64.1	76.0
86	128	DNR P9L16 Eagle River Acq	1,000.0	999.5	0.5	0.0
86	130	DEC Dillingham Water	863.6	812.5	51.1	0.0
86	130	DEC Anc Water	5,499.5	5,280.4	218.5	0.6
86	128	DEC North Slope Borough	300.0	49.1	250.9	0.0
86	128	DEC North Slope Borough	250.0	0.0	250.0	0.0
86	128	Corr Stwd R&R Equip & Expan	400.0	378.5	12.9	8.6
86	130	DCRA Tetlin Community Hall	4.5	1.3	3.2	0.0
86	128	DCRA Napakiak Relocation	80.0	60.0	20.0	0.0
Total SLA 86			14,156.6	12,555.0	1,065.2	536.4

? appears to match Sec 49

Capital GF/YR/Dept
 4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
85	105	DCRA S92 AVCP Hsng Plng	250.0	242.5	0.0	7.5
85	105	Adm Fairbanks NSB	109.2	107.4	1.8	0.0
85	96	H&SS MYC Ren/Repair	532.5	476.6	55.9	0.0
85	96	H&SS Bethel Youth Fac Ren/Repair	200.0	197.5	0.2	2.3
85	96	H&SS MMIS	2,500.0	2,346.0	0.0	154.0
85	105	H&SS API Design/Ren/Repair	200.0	199.6	0.0	0.4
85	96	MVA Nome Hangar	3,828.2	3,468.1	0.0	25.7
85	105	DCRA S487 Gustavus Firehall	35.0	35.0	0.0	0.0
Total SLA 85			9,854.9	9,184.0	61.1	197.7

goes w/sec 33

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
84	19	Adm Sitka School Maintenance	77.4	56.9	20.5	0.0
84	122	Educ Chalkitsik	250.0	245.0	0.0	5.0
84	122	Educ Tetlin	1,600.0	1,520.3	79.7	0.0
84	24	Educ Archives Records Management	565.0	425.7	0.0	139.3
84	24	Educ Asbestos ID and Repair	2,500.0	2,434.0	58.9	7.1
84	24	Educ State Own/School Sites	500.0	379.2	26.6	94.2
84	24	Educ Learn AK ITV Mat Prd	520.0	519.0	0.0	1.0
84	24	Educ Chalkitsik School Improvement	1,000.0	981.5	0.0	18.5
84	24	Educ Public Library Construction	500.0	483.7	16.3	0.0
84	24	Educ AK Voc Tech R&M	600.0	596.4	0.0	3.6
84	24	H&SS DHSS Renov/Repair	2,500.0	2,250.6	216.1	33.3
84	24	H&SS Bethel Detention Facility	3,400.0	3,397.6	0.0	2.4
84	24	H&SS SE Reg Youth Facility	200.0	199.7	0.0	0.3
84	24	Labor Rural Office Renovation	42.9	41.9	0.0	1.1
84	24	DCED Rural Energy Recon	250.0	249.9	0.0	0.1
84	24	MVA Anc Armory OMS	2,767.1	2,669.8	68.7	28.6
84	24	MVA Juneau Hangar AAGF	5,040.7	3,600.4	0.0	246.1
84	24	MVA Const/Cont Plang	400.0	377.7	0.0	22.3
84	45	F&G Hidden Falls-Chino	650.0	635.2	0.0	12.8
84	24	DEC P68 L8 W/S	14,000.0	12,063.3	1,632.9	297.8
84	24	DEC P68 L10 VSW	4,000.0	3,692.7	291.1	15.2
84	21	DCRA Angoon Comm Assoc	30.0	27.0	3.0	0.0
84	171	Corr Stwd Ren/Rep & Equip	6,600.0	6,564.1	0.7	18.2
84	24	Court Shared Res WP Appl	345.0	311.7	33.3	0.0
Total SLA 84			48,338.1	43,729.3	2,447.8	947.9

goes w/sec 33

Capital GF/YR/Dept
4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
83	10	Adm Russian Mission Road	168.0	147.6	0.0	20.4
83	107	Educ Yukon Flats School Relo	298.3	288.4	0.0	9.9
83	107	H&SS Pub Health Facility Maint	119.8	118.1	1.7	0.0
83	107	H&SS Youth Correct Fac Repair	2,802.1	2,773.1	22.7	6.3
83	107	DNR Land/Water Const Fnd	22.7	4.2	0.0	18.4
83	107	DEC P85 L12 Fbx NE Water T	1,846.6	1,680.4	0.0	166.2
83	107	DEC P85 L11 Fbx Sldg Dis	187.5	172.3	0.0	15.2
83	10	DEC P9 L8 Sant Pt Meadows	1,594.7	1,404.6	33.0	157.2
83	107	Corr Anchorage Area CC	3,947.4	3,923.5	23.8	0.0
83	107	DCRA Klukwan Artifact Bldg	1.1	0.0	1.1	0.0
83	106	DCRA Tetlin Lights & Hall	3.0	2.7	0.3	0.0
83	107	Court Recording Equip	1,213.1	1,204.0	9.1	0.0
83	107	Adm Anchorage Office Complex	1,675.6	1,607.6	68.0	0.0
Total SLA 83			13,879.9	13,326.5	159.7	393.6

goes w/sec 42

Capital GF/YR/Dept
4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
82	25	H&SS API/HV Repair/Maint	1,284.8	1,255.4	23.0	6.4
82	25	H&SS Health Facility Inventory	66.5	46.8	19.7	0.0
82	25	H&SS MYC Repairs Renovation	919.4	913.6	3.2	2.6
82	25	H&SS Statewide CC Renov	122.5	122.3	0.0	0.3
82	141	DCED Black Bear Lake Hydro	491.3	490.5	0.0	0.8
82	25	DEC SB150 P125 L22 W&S	1,595.5	1,460.0	92.9	42.6
82	25	Adm Building Renovations	4,319.2	4,317.9	1.2	0.1
		Total SLA 82	9,757.1	8,606.5	140.0	52.8

Capital GF/YR/Dept
4/12/94 AKSAS (on line)

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
81	82	Educ Crooked Creek School Comp	39.8	0.0	39.8	0.0
81	82	Educ Emmonak HS Addition	39.2	36.0	0.0	3.2
81	82	H&SS Health Facility Inventory	303.3	184.5	118.8	0.0
81	82	DNR SpecItems:Land/Water Const Fnd	5,554.2	4,820.9	6.3	137.8
81	82	Adm Anchorage Office Complex	41.9	9.2	32.7	0.0
Total SLA 81			5,978.4	5,050.6	197.6	141.0

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
79	80	DCED Swan RP 08-84-0330	480.0	463.3	0.0	16.8

SLA	CH	Dept Description	Auth Bal	Expenditure	Encumbrance	Unemcumb.GF
77	153	H&SS Women/Juv Detn Juneau	10.3	9.1	0.0	1.2

Adopted

AMENDMENT

OFFERED IN THE

TO: *CSNB 441 (Fix) am*

Sec. 69

Page *19*, after line :

Insert a new bill section to read:

* Sec. A. (a) An amount equal to the interest that will accrue on the loan between the City and Borough of Sitka and the former Alaska Power Authority that was funded by an appropriation made in sec. 243, ch. 141, SLA 1982, in the period from January 1, 1994, through *12/31/96*, is appropriated from the general fund to the Department of Community and Regional Affairs for deposit in the power project fund (AS 42.45.010) to satisfy the interest payments for ^{*calendar*} *YRS 94, 95, 96* beginning with the payment due July 1, 1994, required under the loan.

(b) An amount equal to the appropriation made by (a) of this section is appropriated from the power project fund (AS 42.45.010) to the general fund.

SENATE FINANCE
COMMITTEE
Amendment Number: *13*
Bill Number: *NB 441*
Sponsor: _____ Date: *5/10/94*
Logged In By: *RC*

Rieger Amendment - Reappropriation

Sen. Rieger - With the consent of the chair, we'll move that as we go farther down the list of 1990 session laws for the purpose of reappropriating funds to cover the \$100.0 WAMI shortfall. I would recommend that we look at the Dept. of Health and Social Services API money 103.6. I would move \$100.0 of that.

Sen. Pearce - Look at page 1, SLA 1990, Ch 208.

5-12-94
Amend
14
Approved



Alaska State Senate

Senate Finance Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

Date: May 11, 1994

To: Terry Cramer, Attorney
Division of Legal Services

From: Senator Drue Pearce
Co-Chair, Senate Finance Committee

Version O of SCS CSHB 441(Fin) does not conform with the actions taken by the Senate Finance Committee when passing the bill out of committee.

I request that you prepare a new version which will show the correct information:

Replace the language in Sec. 69 (version O) with the language in Sec. 83 (version O), thereby deleting Sec. 83 and renumbering the sections accordingly.

DP:jf

SCS CSHB 441 (Fin)

Corrected Version

Replace version O
with version R

SENATE CS FOR CS FOR HOUSE BILL NO. 441(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing capital and operating appropriations;
2 and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Section 21, ch. 79, SLA 1993, page 72, lines 21 - 23, is amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND

7 Sitka - [16"] Water Main and Sewer

8 Improvements Halibut Point Road -

9	Katlan to Sawmill Creek Road (ED 2)	500,000	500,000
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10 * Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 165,
11 ch. 96, SLA 1991, page 94, line 5 (Kenai Peninsula Borough school district - Nikiski
12 Elementary School zone lights - \$40,000) is reappropriated to the Department of
13 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough
14 for the purchase and installation of an electronic warning siren to be located at North Star

1 Elementary School.

2 * Sec. 3. Section 21, ch. 79, SLA 1993, page 98, lines 15 - 18, is amended to read:

3	APPROPRIATION	GENERAL
4	ITEMS	FUND

5 Municipality of Anchorage -

6 Chugiak, Birchwood, Eagle River

7 Road Service Area, Hiland Road engineering,

8 repairs. and reconstruction [PHASE II

9 CONSTRUCTION] (ED 10 - 25)	500,000	500,000
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10 * Sec. 4. The unexpended and unobligated balance of the appropriation made in sec. 38,
11 ch. 65, SLA 1993, page 45, line 15 (Ombudsman - \$1,597,500) lapses into the general fund
12 June 30, 1995.

13 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 38,
14 ch. 65, SLA 1993, page 10, line 11 (Office of the Governor Executive Operations -
15 \$8,407,000) lapses into the general fund June 30, 1995.

16 * Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 38,
17 ch. 65, SLA 1993, page 10, line 29 (Office of Management & Budget - \$6,551,200) lapses
18 into the general fund June 30, 1995.

19 * Sec. 7. The unexpended and unobligated balance of the appropriation made in sec. 137,
20 ch. 41, SLA 1993 (Medicaid disproportionate share claims - \$5,604,000) lapses August 30,
21 1994.

22 * Sec. 8. Section 19, ch. 79, SLA 1993, page 13, lines 34 - 36 is amended to read:

23 ALLOCATIONS

24 Bristol Bay Mental Health

25 Facility design

26 and planning [CENTER -

27 STORM WINDOWS/

28 PLUMBING UPGRADE]

29 (ED 39)	186,000
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30 * Sec. 9. Section 21, ch. 79, SLA 1993, page 58, lines 21 - 23 is amended to read:

31	APPROPRIATION	GENERAL
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1 ITEMS FUND

2 Alaska Youth and Parent Foundation

3 - facility renovations [ROOF REPAIRS

4 AND HANDICAP ACCESS] (ED 10 - 25) 20,000 20,000

5 * Sec. 10. The unexpended and unobligated balance, not to exceed \$1,750,000, of the
6 appropriation made in sec. 12, ch. 79, SLA 1993 (research programs for prevention,
7 containment, cleanup, and amelioration of oil spills - \$5,000,000) is reappropriated to the
8 Department of Commerce and Economic Development for payment as a grant under
9 AS 37.05.316 to the Prince William Sound Aquaculture Corporation to provide for the
10 restoration and replacement of natural resources injured and services lost or diminished as a
11 result of the Exxon Valdez oil spill through the operation of hatcheries for the production of
12 common property salmon fry and smolt for Prince William Sound.

13 * Sec. 11. Section 138, ch. 41, SLA 1993, is amended by adding new subsections to read:

14 (c) In addition to the \$21,714,000 that was appropriated by (a) of this section
15 from the general fund to the mental health trust income account (AS 37.14.011), the
16 sum of \$4,147,992 is appropriated from the general fund to the mental health trust
17 income account (AS 37.14.011) as reimbursement of additional federal money received
18 by the state through the federal Medicaid program for services provided to Medicaid
19 recipients and other low-income patients at the Alaska Psychiatric Institute from
20 July 1, 1989, to June 30, 1993.

21 (d) Contingent on the department requesting proposals for design, site
22 preparation, utility hook-ups, construction, and furnishings based on the new Alaska
23 Psychiatric Institute being no larger than 72 beds, with a total capital cost of not more
24 than \$28,961,992, the sum of \$25,861,992 is appropriated from the mental health trust
25 income account (AS 37.14.011) to the Department of Health and Social Services and
26 is allocated for the following purposes in the amounts listed:

27	PURPOSE	ALLOCATION
28	Mental health trust beneficiary projects	\$3,000,000
29	Construction of replacement facility or facilities	
30	for the Alaska Psychiatric Institute	22,861,992

31 (e) It is the intent of the legislature that the \$28,961,992 be the entire cost to

Amend #70

1 complete construction of a replacement facility or facilities for the Alaska Psychiatric
2 Institute, comprised of the appropriation contained in (d) of this section and the
3 amount of \$6,100,000 previously appropriated.

4 * Sec. 12. Section 3, ch. 83, SLA 1993, page 4, line 18 is amended to read:

5 SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
6 Mt. Edgecumbe High School	Deferred maintenance projects 7 <u>for high school, dormitories,</u> 8 <u>and gymnasium</u>	303,800

9 * Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 227,
10 ch. 117, SLA 1989, page 102, line 9 (Brevig Mission community facilities improvements/road
11 improvements - \$34,500) is reappropriated to the Department of Administration for payment
12 as a grant under AS 37.05.315 to the City of Brevig Mission community facilities
13 improvement.

14 * Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 114,
15 ch. 117, SLA 1989 (Noorvik survey and platting) is reappropriated to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of Noorvik for survey
17 and platting.

18 * Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 218,
19 ch. 117, SLA 1989 (Kotzebue - NANA search and rescue programs) is reappropriated to the
20 Department of Administration for payment as a grant under AS 37.05.315 to the City of
21 Kotzebue for NANA search and rescue programs.

22 * Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 227,
23 ch. 117, SLA 1989, page 102, line 6 (North Slope Borough - Wainwright washeteria upgrade -
24 \$149,900) is reappropriated to the Department of Administration for payment as a grant under
25 AS 37.05.315 to the City of Wainwright for the Wainwright community center remodel
26 project.

27 * Sec. 17. Section 21, ch. 79, SLA 1993, page 112, lines 13 - 14 is amended to read:

28	APPROPRIATION	GENERAL
29	ITEMS	FUND
30 Koyuk - <u>Public safety facility</u>		
31 [FIRE STATION/EQUIPMENT] (ED 38)	42,000	42,000

1 * Sec. 18. Section 21, ch. 79, SLA 1993, page 110, lines 8 - 9, is amended to read:

2	APPROPRIATION	GENERAL
3	ITEMS	FUND
4	City of Hughes - <u>Street Lights. generator</u>	
5	<u>upgrade. power poles</u> (ED 36)	60,000 60,000

6 * Sec. 19. Section 21, ch. 79, SLA 1993, page 110, lines 18 - 19, is amended to read:

7	APPROPRIATION	GENERAL
8	ITEMS	FUND
9	City of Nulato - Road Improvements <u>and</u>	
10	<u>equipment purchase</u> (ED 36)	20,000 20,000

11 * Sec. 20. Section 154, ch. 5, FSSLA 1992, page 111, line 15, is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14	Nulato local road upgrade project <u>and</u>	
15	<u>solid waste site expansion</u> (ED 24)	50,000 50,000

16 * Sec. 21. Section 21, ch. 79, SLA 1993, page 110, lines 14 - 15, is amended to read:

17	APPROPRIATION	GENERAL
18	ITEMS	FUND
19	City of Newhalen - <u>Municipal garage. clinic</u>	
20	<u>building</u> [LAUNDROMAT IMPROVEMENTS]	
21	(ED 36)	20,800 20,800

22 * Sec. 22. Section 154, ch. 5, FSSLA 1992, page 116, line 19, as amended by sec. 47, ch.
23 41, SLA 1993, is amended to read:

24	APPROPRIATION	GENERAL
25	ITEMS	FUND
26	Beaver Village <u>multi-purpose building</u>	
27	<u>construction and</u> health clinic building	
28	(ED 24)	70,000 70,000

29 * Sec. 23. Section 165, ch. 96, SLA 1991, page 127, line 17, as amended by sec. 46, ch.
30 41, SLA 1993, is amended to read:

31	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	Beaver Traditional Council - <u>Multi-purpose</u>		
3	<u>building construction and</u> Clinic building		
4	(ED 24)	10,000	10,000

5 * Sec. 24. The balance in the former electrical service extension fund (former
6 AS 44.83.370) in the Alaska Energy Authority on August 11, 1993, is appropriated from the
7 fund to the electrical service extension fund in the Department of Community and Regional
8 Affairs (AS 42.45.200).

9 * Sec. 25. Section 154, ch. 5, FSSLA 1992, page 118, line 7, is amended to read:

10		APPROPRIATION	GENERAL
11		ITEMS	FUND
12	Perryville - fuel tanks, [AND] truck, <u>and</u>		
13	<u>completion of dike svstem construction</u>		
14	(ED 27)	68,000	68,000

15 * Sec. 26. Section 165, ch. 96, SLA 1991, page 71, line 9, is amended to read:

16		APPROPRIATION	GENERAL
17		ITEMS	FUND
18	Western Alaska fuel cooperative - bulk fuel		
19	tank acquisition and installation <u>and fuel</u>		
20	<u>facilitv construction</u> (ED 26)	300,000	300,000

21 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,
22 ch. 5, FSSLA 1992, page 106, line 11 (Steese volunteer fire department all wheel drive tanker-
23 \$70,000) is reappropriated to the Department of Administration for payment as a grant under
24 AS 37.05.315 to the Fairbanks North Star Borough for a Steese volunteer fire department
25 rescue vehicle and miscellaneous equipment.

26 * Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 19,
27 ch. 79, SLA 1993, page 108, lines 22 - 24 (Two Rivers rescue building expansion - \$75,000)
28 is reappropriated to the Department of Health and Social Services, interior region emergency
29 medical services for Two Rivers rescue ambulance garage and training room.

30 * Sec. 29. Section 227, ch. 117, SLA 1989, page 92, line 20, is amended to read:

31		APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	Yakutat - subsurface drainage improvement,		
3	<u>retaining walls. and guard rails</u> (ED 2)	110,00	110,000

4 * Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 227,
5 ch. 117, SLA 1989, page 103, line 7 (Stebbins water access road - \$34,500) is reappropriated
6 to the Department of Administration for payment as a grant under AS 37.05.315 to the City
7 of Stebbins for a water access road, line extension, and pump station improvements.

8 * Sec. 31. Section 152, ch. 5, FSSLA 1992, page 58, line 13, is amended to read:

9 ALLOCATIONS

10 Kotzebue - water
11 and sewer [SEWAGE
12 COLLECTION
13 SYSTEM] (ED 22) 1,293,000

14 * Sec. 32. Section 152, ch. 5, FSSLA 1992, page 58, line 22, is amended to read:

15 ALLOCATIONS

16 Unalakleet - water,
17 sewer, and solid
18 waste improvements
19 [AIRPORT UTILITIES
20 PROJECT] (ED 23) 1,366,000

21 * Sec. 33. (a) The sum of \$250,000 of the unexpended and unobligated balance, on July 1,
22 1994, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23, as amended
23 by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was encumbered
24 but not expended when that appropriation was repealed and reappropriated by sec. 137,
25 ch. 117, SLA 1989, is reappropriated to the Department of Fish and Game for use in fiscal
26 year 1995 to prepare to transfer operation of the sockeye and chinook programs at Snettisham
27 hatchery to the private sector.

28 (b) The remaining unexpended and unobligated balance, after the appropriation made
29 in (a) of this section, of the appropriation made in sec. 4, ch. 24, SLA 1984, page 57, line 23,
30 as amended by sec. 461, ch. 105, SLA 1985 (Juneau Hangar (AAOF) - \$3,841,200) that was
31 encumbered but not expended when that appropriation was repealed and reappropriated by

1 sec. 137, ch. 117, SLA 1989, is reappropriated to the Department of Military and Veterans'
2 Affairs for deferred maintenance for army guard facilities.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 137,
4 ch. 117, SLA 1989 (Nome Hangar Project) is reappropriated to the Department of Military and
5 Veterans' Affairs for deferred maintenance for army guard facilities.

6 * Sec. 34. The unexpended and unobligated balance of the appropriation made in sec. 137,
7 ch. 117, SLA 1989 (Nome hangar project additional overhead charges) is reappropriated to
8 the Department of Military and Veterans' Affairs for deferred maintenance for army guard
9 facilities.

10 * Sec. 35. Upon refund to the Department of Commerce and Economic Development of
11 the amount held in deposit as security for the existing lease for the Tokyo office of the office
12 of international trade, including interest earned on the account, that amount is reappropriated
13 to the Department of Commerce and Economic Development, office of international trade, for
14 costs related to new office space in Tokyo for the fiscal year ending June 30, 1995.

15 * Sec. 36. Section 21, ch. 79, SLA 1993, page 83, lines 28 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16		
17		
18	Municipality of Anchorage - Water and	
19	Wastewater Utility Vitrified Clay	
20	Pipe <u>study and</u> Replacement	
21	District 13 (ED 13)	50,000
22		50,000

22 * Sec. 37. Contingent upon the passage by the Eighteenth Alaska State Legislature and the
23 enactment into law of a bill that (1) establishes the oil and hazardous substance release
24 prevention account and the oil and hazardous substance release response account (or
25 substantially similar accounts) in the oil and hazardous substance release prevention and
26 response fund (or a substantially similar successor to the oil and hazardous substance release
27 response fund (AS 46.08.010)), and (2) takes effect on or after July 1, 1994, the amount
28 derived from the oil conservation surcharge collected under AS 43.55.200 on or after July 1,
29 1994, and before the effective date of a section of that bill setting out transitional provisions
30 applicable to the oil conservation surcharge is appropriated from the general fund to the oil
31 and hazardous substance release prevention and response fund (or a substantially similar

1 successor to the oil and hazardous substance release response fund (AS 46.08.010)) and is
2 allocated between the oil and hazardous substance release prevention account and the oil and
3 hazardous substance release response account (or substantially similar accounts) in the
4 proportions provided by law.

5 * Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 17,
6 ch. 79, SLA 1993, page 6, line 8 (Alaska Court System imaging system - \$207,500) is
7 reappropriated to the Alaska Court System for computer hardware, software, and maintenance.

8 * Sec. 39. (a) The sum of \$30,000 from the unexpended and unobligated balance of the
9 appropriation made in sec. 139, ch. 208, SLA 1990, page 47, line 14 (Juneau-Pioneer home
10 bus turnout construction - \$65,000) is reappropriated to the Department of Community and
11 Regional Affairs for payment as a grant under AS 37.05.316 to Perseverance Theater for the
12 Alaska conservatory job training and employment grant.

13 (b) The balance of the unexpended and unobligated appropriation made in sec. 139,
14 ch. 208, SLA 1990, page 47, line 14, as amended by (a) of this section (Juneau-Pioneer home
15 bus turnout construction - \$65,000) is reappropriated to the Department of Fish and Game to
16 prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to
17 the private sector.

18 * Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 165,
19 ch. 96, SLA 1991, page 78, line 6 (North Douglas highway extension - \$400,000) is
20 reappropriated to the Department of Fish and Game to prepare for the transfer of the sockeye
21 and chinook programs at the Snettisham hatchery to the private sector.

22 * Sec. 41. The unexpended and unobligated balance of the appropriation made in sec. 139,
23 ch. 208, SLA 1990, page 84, line 17, as amended by sec. 92, ch. 5, FSSLA 1992 (Juneau-
24 Douglas Harbor Industrial Park construction and renovation and areawide fisheries
25 development facilities - \$340,000) is reappropriated to the Department of Fish and Game to
26 prepare for the transfer of the sockeye and chinook programs at the Snettisham hatchery to
27 the private sector.

28 * Sec. 42. The unexpended and unobligated balance of the appropriation made in sec. 34,
29 ch. 107, SLA 1983, page 82, line 4, and allocated on page 85, line 11 (Fairbanks sludge
30 disposal facility phase II - \$187,500) and on line 12 (Fairbanks northeast water transmission -
31 \$1,980,000) as amended by sec. 72, ch. 171, SLA 1984, is reappropriated to the Department

1 of Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for the
2 completion of the Fairbanks Regional Health Center project.

3 * Sec. 43. The sum of \$78,600 from the unexpended and unobligated balance of the
4 appropriation made in sec. 2, ch. 10, SLA 1983, page 9, line 8, as amended by sec. 277, ch.
5 130, SLA 1986 (Sand Point water and sewer - \$1,868,000) is reappropriated to the Department
6 of Environmental Conservation to purchase laboratory equipment and supplies.

7 * Sec. 44. The unexpended and unobligated balance of the appropriation made in sec. 227,
8 ch. 117, SLA 1989, page 73, line 8 (McGrath retardant ramp repair - \$100,000) is
9 reappropriated to the Department of Natural Resources for Forest Practices Act effectiveness
10 research.

11 * Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 38,
12 ch. 65, SLA 1993, page 44, line 26 (Budget and Audit Committee - \$6,992,900) lapses into
13 the general fund June 30, 1995.

14 * Sec. 46. Section 122, ch. 130, SLA 1986 as amended by sec. 9, ch. 3, FSSLA 1987;
15 sec. 138, ch. 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990;
16 sec. 67, ch. 96, SLA 1991; sec. 65, ch. 5, FSSLA 1992; and sec. 21, ch. 41, SLA 1993, is
17 amended to read:

18 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the
19 Legislative Finance Division for House Finance Committee education funding related
20 activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989,
21 June 30, 1990, June 30, 1991, June 30, 1992, June 30, 1993, [AND] June 30, 1994,
22 and June 30, 1995.

23 * Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 38,
24 ch. 65, SLA 1993, page 44, line 30 (Legislative Council - \$20,358,600) lapses into the general
25 fund June 30, 1995.

26 * Sec. 48. The unexpended and unobligated balance of the appropriation made in sec. 38,
27 ch. 65, SLA 1993, page 45, line 14 (Legislative operating budget - \$5,000,000) lapses into the
28 general fund June 30, 1995.

29 * Sec. 49. The unexpended and unobligated balances of the appropriations made in sec. 3,
30 ch. 128, SLA 1986, page 4, line 18 (Eagle School water well - \$300,000) and sec. 71, ch. 87,
31 SLA 1989 (Dot Lake School sewer repair and water system upgrade - \$65,000) and remaining

1 unexpended and unobligated balance of the appropriation made by sec. 72, ch 87, SLA 1989
2 (Alaska Gateway School District/Eagle School power plant - \$78,000) that was encumbered
3 but not expended when that appropriation was repealed by sec. 32, ch. 208, SLA 1990, and
4 the remaining unexpended and unobligated balance of the appropriation made by sec. 73,
5 ch. 87, SLA 1989 (Alaska Gateway School District/Northway School emergency septage repair
6 - \$94,000) that was encumbered but not expended when that appropriation was repealed by
7 sec. 33, ch. 208, SLA 1990, are reappropriated to the Department of Education for payment
8 as a grant under AS 37.05.316 to the Alaska Gateway School District for the new Tok School.

9 * Sec. 50. (a) The unexpended and unobligated balances of the appropriations made in sec.
10 158, ch. 3, FSSLA 1987, page 61, line 14 (Mat-Su Borough - Old Glenn Highway and Clark
11 Wolverine Road upgrade - \$30,000); in sec. 227(a)(4), ch. 173, SLA 1988, page 76, line 20
12 (plant materials center for flood control - \$50,000); in sec. 10, ch. 172, SLA 1988, page 7, line
13 13 (Denali southside visitor center development - \$100,000); in sec. 227, ch. 117, SLA 1989,
14 page 78, line 8 (Petersville Road - \$60,000); in sec. 163, ch. 96, SLA 1991, page 57, line 8
15 (Talkeetna eastside sewer and water - \$2,000,000); in sec. 227, ch. 117, SLA 1989, page 86,
16 line 9, and allocated on page 87, line 5 (Talkeetna water and sewer - \$800,000); and in sec.
17 3, ch. 128, SLA 1986, page 22, line 9, and allocated on line 12, as amended by sec. 53, ch. 3,
18 FSSLA 1987 (Talkeetna water and sewer - \$960,000), are reappropriated to the departments,
19 in the amounts, and for the purposes set out in subsections (b) - (k) of this section.

20 (b) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this
21 section to the Department of Community and Regional Affairs for payment as a grant under
22 AS 37.05.316 to the Upper Susitna Senior Center for completion of building construction and
23 kitchen equipment for the center.

24 (c) The sum of \$29,200 is appropriated from the amount reappropriated in (a) of this
25 section to the Department of Community and Regional Affairs for payment as a grant under
26 AS 37.05.316 to the Palmer Senior Center for sidewalk replacement and repair, lighting, and
27 purchase of a van.

28 (d) The sum of \$49,000 is appropriated from the amount reappropriated in (a) of this
29 section to the Department of Transportation and Public Facilities for the upgrade of Clark
30 Wolverine Road.

31 (e) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this

1 section to the Alaska Public Broadcasting Commission in the Department of Administration
2 for payment as a grant under AS 44.21 268 to KTNA, the Talkeena public radio station, for
3 facility upgrade and expansion.

4 (f) The sum of \$50,000 is appropriated from the amount reappropriated in (a) of this
5 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
6 Matanuska-Susitna Borough for a fire truck for the community of Big Lake.

7 (g) The sum of \$30,000 is appropriated from the amount reappropriated in (a) of this
8 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
9 City of Houston for fire equipment.

10 (h) The sum of \$20,000 is appropriated from the amount reappropriated in (a) of this
11 section to the Department of Transportation and Public Facilities for Petersville Road paving.

12 (i) The sum of \$25,000 is appropriated from the amount reappropriated in (a) of this
13 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
14 Matanuska-Susitna Borough for Long Lake Road upgrade.

15 (j) The sum of \$5,000 is appropriated from the amount reappropriated in (a) of this
16 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
17 Matanuska-Susitna Borough for Willow Creek community center office equipment.

18 (k) The sum of \$45,000 is appropriated from the amount reappropriated in (a) of this
19 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
20 Matanuska-Susitna Borough for Bogard extension to Schrock.

21 (l) If the amount available to be reappropriated under (a) of this section is less than
22 \$293,200, then the appropriations made by (b) - (k) of this section shall be reduced in
23 proportion to the amount of the shortfall.

24 * Sec. 51. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25		
26		
27	Matanuska-Susitna Borough - Hollywood	
28	Road [FROM BIG LAKE EAST]	
29	Paving (ED 28)	100,000 100,000

30 * Sec. 52. The unexpended and unobligated balance of the appropriation made in sec. 227,
31 ch. 117, SLA 1989, page 95, line 6 (Anchorage Huffman Road extension, planning,

1 engineering and design, Birch to Hillside - \$317,700) is reappropriated to the Department of
2 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
3 for road and drainage rehabilitation for District 18, limited road service area.

4 * Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 227,
5 ch. 117, SLA 1989, page 102, line 18 (Cape Nome relocation - survey and right-of-way
6 acquisition - \$25,000) is reappropriated to the Department of Administration for payment as
7 a grant under AS 37.05.315 to the City of Nome to acquire material from Cape Nome to
8 protect city property from damage caused by seasonal Bering Sea storms.

9 * Sec. 54. (a) The unexpended and unobligated balance of the appropriation made in sec.
10 152, ch. 5, FSSLA 1992, page 58, line 11 (Talkeetna - Eastside water/sewer - \$1,200,000) is
11 reappropriated to the departments, in the amounts, and for the purposes set out in subsections
12 (b) - (d) of this section.

13 (b) The sum of \$295,600 is appropriated from the amount reappropriated in (a) of this
14 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
15 Matanuska-Susitna Borough to purchase tools, equipment, supplies, and other items to
16 maintain the Talkeetna water and sewer system.

17 (c) The sum of \$150,000 is appropriated from the amount reappropriated in (a) of this
18 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
19 Matanuska-Susitna Borough for planning and design of Talkeetna school renovation and
20 addition.

21 (d) The sum of \$100,000 is appropriated from the amount reappropriated in (a) of this
22 section to the Department of Administration for payment as a grant under AS 37.05.315 to the
23 City of Palmer for repair of the city water system.

24 (e) If the amount available for reappropriation under (a) of this section is less than
25 \$545,600, then the appropriations made by (b) - (d) of this section shall be reduced in
26 proportion to the amount of the shortfall.

27 * Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 2,
28 ch. 45, SLA 1984, page 7, line 16 (Hidden Falls Chinook Facility - \$650,000) is
29 reappropriated to the Department of Fish and Game for payment as a grant under
30 AS 37.05.316 to the Cook Inlet Regional Aquaculture Association for evaluation, removal, and
31 replacement of underground storage tanks at the Crook Creek Hatchery facility.

1 * Sec. 56. The sum of \$39,000 from the unexpended and unobligated balance of the
2 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 37, line 13 (Energy enhancements -
3 \$250,000) is reappropriated to the Department of Community and Regional Affairs, division
4 of energy, for payment as a grant under AS 37.05.316 to the Kotzebue Electric Association
5 for the Kotzebue wind project.

6 * Sec. 57. The unexpended and unobligated balance in the rural electrification revolving
7 loan fund (AS 42.45.020) on June 30, 1994, is reappropriated to the Department of
8 Community and Regional Affairs, division of energy, for the bulk fuel systems emergency
9 repairs/upgrades capital project.

10 * Sec. 58. Section 19, ch. 79, SLA 1993, page 13, lines 31-33, is amended to read:

11 ALLOCATIONS

12 [KOTZEBUE -] 130,000

13 Maniilaq Emergency

14 Services/Detoxification

15 Center/Treatment Centers

16 (ED 37)

17 * Sec. 59. The unexpended and unobligated balance, not to exceed \$100,000, of the
18 appropriation made in sec. 19, ch. 79, SLA 1993, page 15, lines 13 - 14 (Coal initiatives/test
19 shipment project - \$150,000) is reappropriated to the Department of Commerce and Economic
20 Development, small business assistance and development program, for the procurement
21 technical assistance program.

22 * Sec. 60. (a) Contingent on an appropriation of \$150,000 of the remaining balance of the
23 appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska
24 Public Broadcasting Commission for payment as grants to the telecommunications entities for
25 the purposes and in the amounts listed in (b) of this section as this section was passed by the
26 legislature, \$250,000 of the unexpended and unobligated balance of the appropriation made
27 in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec.
28 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993 (national education effort for opening
29 the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Office of the
30 Governor for payment as a grant under AS 37.05.316 to Arctic Power, Inc., for promotion of
31 the opening of the Arctic National Wildlife Refuge to oil and gas development.

(b) The unexpended and unobligated balance, after the appropriation made in (a) of this section, of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1995 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000) is reappropriated to the Alaska Public Broadcasting Commission in the Department of Administration for payment as grants under AS 44.21.268 to the recipients, for the purposes, and in the amounts as follows:

RECIPIENT AND LOCATION	PURPOSE	APPROPRIATION AMOUNT
Alaska Public Radio		
Network, Anchorage	equipment	23,500
KOAHNIC, Anchorage	equipment	23,500
KOTZ, Kotzebue	satellite dish	14,000
KBRW, Barrow	satellite dish	14,000
KYUK, Bethel	equipment	9,400
KDLG, Dillingham	equipment	7,000
KSKO, McGrath	Anvik translator	4,800
KRBD, Ketchikan	equipment	7,000
KBBI, Homer	uplink	7,000
KCAW, Sitka	Yakutat translator	9,400
KCUK, Chevak	satellite dish	7,000
KNSA, Unalakleet	satellite dish	7,000
KTOO, Juneau	equipment	9,400
KCZP, Kenai	equipment	7,000

(c) If the amount reappropriated in (b) of this section is less than \$150,000, then the appropriations made by (b) of this section shall be reduced in proportion to the amount of the shortfall.

(d) Contingent on an appropriation of \$150,000 of the remaining balance of the appropriation made in sec. 146, ch. 96, SLA 1991, as amended, being made to the Alaska Public Broadcasting Commission for payment as grants to the telecommunications entities for the purposes and in the amounts listed in (b) of this section as this section was passed by the

1 legislature, the unexpended and unobligated balance of the appropriation made in sec. 146, ch.
2 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992, as amended by sec. 7, ch. 41, SLA
3 1993, and by sec. 6, ch. 41, SLA 1993 (national education effort for opening the Arctic
4 National Wildlife Refuge - \$3,000,000), after the appropriations made in (a) and (b) of this
5 section are made, lapses into the general fund June 30, 1995.

6 * Sec. 61. The unexpended and unobligated balance, not to exceed \$500,000, of the
7 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 57, line 8 (marine highway system
8 administration building construction - \$1,500,000) is reappropriated to the Department of
9 Transportation and Public Facilities for Alaska marine highway system improvements and
10 overhaul.

11 * Sec. 62. The sum of \$2,303,300 is appropriated from the educational facilities
12 maintenance and construction fund (AS 37.05.560) to the general fund.

13 * Sec. 63. (a) The sum of \$300,000 is appropriated from the general fund to the
14 Department of Administration for payment as a grant under AS 37.05.315 to the City of Atka
15 for the design, engineering, and construction of the Atka public dock.

16 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
17 Administration for payment as a grant under AS 37.05.315 to the Aleutians East Borough for
18 the remodel and upgrade of the Akutan School.

19 (c) The sum of \$125,000 is appropriated from the general fund to the Department of
20 Administration for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough
21 for the design, engineering, and construction of the Perryville tsunami emergency shelter.

22 (d) The sum of \$150,000 is appropriated from the general fund to the Department of
23 Administration for payment as a grant under AS 37.05.315 to the City of Sand Point for the
24 design, engineering, and construction of the Sand Point water and sewer extension and
25 improvements to the Sand Point dock to enhance school fisher's program.

26 (e) The sum of \$100,000 is appropriated from the general fund to the Department of
27 Administration for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for
28 design, engineering, and construction of the South Naknek multipurpose building.

29 (f) The sum of \$3,294 is appropriated from the general fund to the Department of
30 Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region
31 Emergency Medical Services Council, Inc., for the purchase of rescue equipment for the

1 Chignik Bay emergency medical services response team.

2 (g) The sum of \$100,000 is appropriated from the general fund to the Department of
3 Education for payment as a grant under AS 37.05.316 to the Bristol Bay Borough School
4 District for the Bristol Bay computer lab upgrade.

5 (h) The sum of \$14,535 is appropriated from the general fund to the Alaska Public
6 Broadcasting Commission for payment as a grant under AS ~~44.21.263~~ to the Alaska Public
7 Radio Network for the acquisition of equipment for the St. Pauli Island satellite downlink.

8 (i) The sum of \$8,883 is appropriated from the general fund to the Alaska Public
9 Broadcasting Commission for payment as a grant under AS ~~44.21.263~~ to the Alaska Public
10 Radio Network for the acquisition of equipment for the Unalaska satellite downlink.

11 (j) The sum of \$500,000 is appropriated from the general fund to the Department of
12 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
13 unincorporated community of Pedro Bay for equipment and for the design, engineering, and
14 construction of the road and trail systems.

15 (k) The sum of \$100,000 is appropriated from the general fund to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for
17 harbor improvements, including safety and security upgrades.

18 (l) The sum of \$100,000 is appropriated from the general fund to the Department of
19 Administration for payment as a grant under AS 37.05.315 to the City of Kwethluk for the
20 washeteria and water treatment plant building health and safety improvements.

21 (m) The sum of \$300,000 is appropriated from the general fund to the Department of
22 Administration for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough
23 for the design, engineering, construction, and equipment for the Egegik public dock.

24 (n) If the amount deposited in the general fund by the appropriation made in sec. 62
25 of this Act is less than \$2,301,712, then the appropriations made by this section shall be
26 reduced in proportion to the amount of the shortfall.

27 * Sec. 64. Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, is amended to read:

28 ALLOCATIONS

29 Unalaska - 2,850,000
30 Icy Creek Dam
31 Design and construction

1 and municipal landfill

2 (ED 40)

3 * Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 152,
4 ch. 5, FSSLA 1992, page 33, line 15 (regional boarding school feasibility study - \$200,000)
5 is reappropriated to the Department of Education for payment as a grant under AS 37.05.316
6 to the Galena School District for planning and analysis for a regional boarding school in
7 Galena.

8 * Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 152,
9 ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4 (Fireweed Lane,
10 Seward Highway to Spenard safety upgrades - \$1,584,000) is reappropriated to the Department
11 of Transportation and Public Facilities for Seward Highway safety turnouts.

12 * Sec. 67. (a) Legislative Findings and Purpose. The legislature finds that

13 (1) as a result of the judgment entered by the United States District Court in
14 the criminal case United States of America v. Exxon Shipping Company and Exxon
15 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
16 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
17 to the 'Exxon Valdez' oil spill";

18 (2) the judgment defines restoration as including "restoration, replacement, and
19 enhancement of affected resources; acquisition of equivalent resources and services, and long-
20 term environmental monitoring and research programs directed to the prevention, containment,
21 cleanup, and amelioration of oil spills";

22 (3) the money received by the state in restitution is held in the Exxon Valdez
23 oil spill restoration fund, established by the Department of Revenue, to implement the form
24 of the judgment;

25 (4) the appropriation in (b) of this section is made in order to achieve the
26 purposes in the court's restitution order.

27 (b) The sum of \$550,000 of interest accrued during the fiscal year that ends June 30,
28 1995, on the restitution payment described in (a) of this section is appropriated from the
29 Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of
30 Transportation and Public Facilities for the maintenance and repair of the oil spill response
31 equipment storage facilities and docks at Tatitlik and Chenega.

*Amend
9-A*

1 * Sec. 68. (a) Section 19, ch. 79, SLA 1993, page 48, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Petersburg - Water System Access	<u>1,700,000</u>	<u>1,700,000</u>
5 and Improvement Project at Cabin	[1,800,000]	[1,800,000]
6 Creek (ED 2)		

7 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
8 Administration for payment as a grant under AS 37.05.315 to the City of Wrangell for
9 Zimovia Highway water and sewer laterals.

10 * Sec. 69. (a) An amount equal to the interest that will accrue on the loan between the
11 City and Borough of Sitka and the former Alaska Power Authority that was funded by an
12 appropriation made in sec. 243, ch. 141, SLA 1982, in the period from January 1, 1994,
13 through the repayment of the loan is appropriated from the general fund to the Department
14 of Community and Regional Affairs for deposit in the power project fund (AS 42.45.010) to
15 satisfy the interest payments beginning with the payment due July 1, 1994, required under the
16 loan.

17 (b) An amount equal to the appropriation made by (a) of this section is appropriated
18 from the power project fund (AS 42.45.010) to the general fund.

19 * Sec. 70. Section 139, ch. 208, SLA 1990, page 88, line 8, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Anchorage - Cambridge Way/Tudor		
23 Road traffic signal and		
24 <u>Cambridge Way improvements</u>		
25 (ED 7 - 15)	18,000	18,000

26 * Sec. 71. Section 139, ch. 208, SLA 1990, page 90, line 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Anchorage - Cambridge Way/Tudor		
30 Road - traffic signal		
31 purchase and installation		

1 and Cambridge Way improve-

2 ments (Ed 7 - 15) 152,000 152,000

3 * Sec. 72. The unexpended and unobligated balance of the appropriation made in
4 sec. 154, ch. 5, FSSLA 1992, page 93, line 14 (Municipality of Anchorage - signalization
5 at 36th Ave. at Cottonwood St. and Locarno St. - \$214,000) is reappropriated to the
6 Department of Transportation and Public Facilities for resurfacing Lake Otis Boulevard
7 between 36th Avenue and Tudor Road.

8 * Sec. 73. Section 21, ch. 79, SLA 1993, page 71, lines 11 - 12, is amended to read:

9		APPROPRIATION	GENERAL
10		ITEMS	FUND

11 Bristol Bay Campus Building

12 Addition/Appraisal/purchase/

13 remodel (ED 39) 90,000 90,000

14 * Sec. 74. The unexpended and unobligated balance of the appropriation made in sec. 6,
15 ch. 19, SLA 1993 (Department of Community and Regional Affairs operating costs under
16 AS 42.45 and AS 44.47.050(19) and (20) - \$3,900,000) lapses into the general fund June 30,
17 1995.

18 * Sec. 75. Section 2, ch. 83, SLA 1993, page 3, lines 23 - 24, is amended to read:

19	SCHOOL DISTRICT/REAA	PROJECT	ALLOCATION
20	Lower Kuskokwim Schools	Newtok [ELEMENTARY]	
21		School addition design	
22		<u>and construction</u>	500,000

23 * Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 30,
24 ch. 82, SLA 1981, page 174, line 25, as amended by sec. 228, ch. 141, SLA 1982
25 (Barnette/Illinois/Phillips Field/College Road improvement - \$1,350,000) is reappropriated to
26 the University of Alaska for partial completion of the Natural Sciences building.

27 * Sec. 77. The unexpended and unobligated balances of the appropriations made in sec. 30,
28 ch. 82, SLA 1981, page 182, line 16, as amended by sec. 167, ch. 130, SLA 1986 (space
29 planning, statewide - \$1,354,000) and in sec. 53, ch. 120, SLA 1980, page 96, line 14
30 (facilities planning - \$3,100,000) are reappropriated to the Department of Education for
31 payment as a grant under AS 37.05.316 to the Alaska Gateway School District for the new

Amend #1

1 Tok School.

2 * Sec. 78. (a) The sum of \$5,000,000 is appropriated on June 30, 1995, from the interest
3 earned on the public school trust fund (AS 37.14.110(a)) during the fiscal year ending June 30,
4 1995, to the school construction grant fund (AS 14.11.005) for payment as a grant under
5 AS 14.11.005 by the Department of Education to the Lower Kuskokwim Schools for design
6 and construction of the Newtok School.

7 (b) It is the intent of the legislature that this appropriation is not subject to district
8 reappropriation.

9 * Sec. 79. The unexpended and unobligated balance of the appropriation made in sec. 13,
10 ch. 3, FSSLA 1987 (EPA requirements for an asbestos management plant) is reappropriated
11 to the Department of Community and Regional Affairs for payment as a grant under
12 AS 37.05.316 to Festival Fairbanks for anniversary celebration projects.

13 * Sec. 80. The unexpended and unobligated balances of the appropriations made in sec. 70,
14 ch. 117, SLA 1989 (upgrade of Loftus Road - \$80,000) and in sec. 71, ch. 117, SLA 1989
15 (Noyes Slough cleanup and upgrade) are reappropriated to the Department of Administration
16 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Noyes
17 Slough cleanup and upgrade.

18 * Sec. 81. The sum of \$250,000 is appropriated from the oil and hazardous substance
19 release response fund (AS 46.08.010(a)) to the Department of Environmental Conservation for
20 contract research and development of monitoring for radionuclides and other contaminants in
21 Alaska and the arctic environment that may be transported to the state through the air, water,
22 or food chain.

23 * Sec. 82. The unexpended and unobligated balance of the appropriations and allocations
24 described in a Senate Finance Committee document entitled "Supplement to SCS CSHB
25 441(FIN), Unlapsed and Unobligated General Fund Capital Appropriations from 1977, 1979,
26 and 1981 - 1990 that Are Available for Reappropriation", as amended, are reappropriated to
27 the Department of Community and Regional Affairs for municipal assistance and revenue
28 sharing for the fiscal year ending June 30, 1995.

29 * Sec. 83. (a) An amount equal to the interest that will accrue on the loan between the
30 City and Borough of Sitka and the former Alaska Power Authority that was funded by an
31 appropriation made in sec. 243, ch. 141, SLA 1982, in the period from January 1, 1994,

Amend #3 w/insert

Amend #4

Amend #9

Amend #12

Amend #14

1 through December 31, 1996, is appropriated from the general fund to the Department of
2 Community and Regional Affairs for deposit in the power project fund (AS 42.45.010) to
3 satisfy the interest payments for calendar years 1994, 1995, and 1996 beginning with the
4 payment due July 1, 1994, required under the loan.

5 (b) An amount equal to the appropriation made by (a) of this section is appropriated
6 from the power project fund (AS 42.45.010) to the general fund.

7 * Sec. 84. The unexpended and unobligated balance, not to exceed \$100,000, of the
8 appropriation made in sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska Psychiatric
9 Institute interim repairs \$1,809,000) is reappropriated to the University of Alaska, Anchorage
10 for operation of the WAMI program for the fiscal year ending June 30, 1995.

11 * Sec. 85. The appropriations made by secs. 28, 33(b) and (c), 43, 49, 50(b), (c), (d), and
12 (e), 55 - 57, 60, 61, 63(g), (h), (i), and (j), 65, 66, ~~67~~ 72, 76, 77, and 78 of this Act are for
13 capital projects and lapse under AS 37.05.020.

14 * Sec. 86. Section 24 of this Act is retroactive to August 11, 1993.

15 * Sec. 87. This Act takes effect immediate'y under AS 01.10.070(c).

?
Amend
#14

Amend
#11

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
1	2	Taylor/Grussendorf	Administration	Sitka sewer improvements - language change	0.0		0.0
2	9	Salo/Navarre	Administration	Kenai Peninsula Borough school district - Nikiski elementary school zone lights	-10.4		-10.4
2	9	Salo/Navarre	Administration	Kenai Peninsula Borough-purchase/installation of warning siren at North Star Elem	10.4		10.4
3	24	R. Phillips/Kott	Administration	Mun of Anch-Hiland road engineering, repairs, reconstruction - language change	0.0		0.0
4	0	Ombudsman	Alaska Legislature	Ombudsman - extend lapse	0.0		0.0
5	0	OMB	Office of Governor	Office of Governor Executive Operations - extend lapse	0.0		0.0
6	0	OMB	OMB	OMB - extend lapse	0.0		0.0
7	0	OMB	Health and Social Services	Medicaid disproportionate share claims - extend lapse	0.0		0.0
8	0	OMB	Health and Social Services	Bristol Bay Mental Health facility design and planning - language change	0.0		0.0
9	0	OMB	Health and Social Services	Alaska Youth and Parent Foundation facility renovations - language change	0.0		0.0
10	0	OMB	Environmental Conservation	Research programs for prevention, containment, cleanup, amelioration of oil spills	0.0	-1,750.0	-1,750.0
10	0	OMB	Commerce Econ Development	Prince William Sound Aquaculture Corp for restoration/replacement of natural resources	0.0	1,750.0	1,750.0
11	0	OMB	Health and Social Services	Expenditure of federal funding received for services provided to Medicaid recipients	0.0		0.0
12	2	Taylor/Grussendorf	Education	Mt Edgecumbe High School-maintenance prjs for dormitories/gymnasium - language change	0.0		0.0
13	37	Adams/MacLean	Administration	Brevig Mission facilities improvement/road improvements - extend lapse	0.0		0.0
14	37	Adams/MacLean	Administration	Noorvik survey and platting - extend lapse	0.0		0.0
15	37	Adams/MacLean	Administration	Kotzebue-NANA region search and rescue programs - extend lapse	0.0		0.0
16	37	Adams/MacLean	Administration	North Slope Borough-Wainwright washeteria upgrade	-31.2		-31.2
16	37	Adams/MacLean	Administration	City of Wainwright-Wainwright community center remodel project	31.2		31.2
17	38	Adams/Foster	Administration	Koyuk public safety facility - language change	0.0		0.0
18	36	Lincoln/Nicholia	Administration	City of Hughes generator upgrade/power poles - language change	0.0		0.0
19	36	Lincoln/Nicholia	Administration	City of Nuiato equipment purchase - language change	0.0		0.0
20	36	Lincoln/Nicholia	Administration	Nulato solid waste site expansion - language change	0.0		0.0
21	36	Lincoln/Nicholia	Administration	City of Newhalen municipal garage, clinic building - language change	0.0		0.0
22	36	Lincoln/Nicholia	Community & Regional Affairs	Beaver Village multi-purpose building construction - language change	0.0		0.0
23	36	Lincoln/Nicholia	Community & Regional Affairs	Beaver Traditional Council multi-purpose building construction - language change	0.0		0.0
24	0	Alaska Legislature	Community & Regional Affairs	Appropriation from electrical service extension fund from AEA to DCRA	0.0		0.0
25	40	Jacko/Moses	Community & Regional Affairs	Perryville completion of dike system construction - language change	0.0		0.0
26	39	Jacko/Hoffman	Commerce Econ Development	Western Alaska fuel cooperative fuel facility construction - language change	0.0		0.0
27	33	Miller/Therriault	Administration	Steese volunteer fire department all wheel drive tanker	-69.9		-69.9
27	33	Miller/Therriault	Administration	Fairbanks North Star Borough-steese volunteer fire dept rescue vehicle, misc. equipment	69.9		69.9
28	33	Miller/Therriault	Administration	Two Rivers rescue building expansion	-75.0		-75.0
28	33	Miller/Therriault	Health and Social Services	Two Rivers rescue ambulance garage and training room	75.0		75.0
29	5	Zharoff/Mackie	Administration	Yakutat retaining walls, and guard rails - language change	0.0		0.0
30	38	Adams/Foster	Administration	Stebbins water access road, line extension, pump station improvements - extend lapse	0.0		0.0

FY1995 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
31	0	OMB	Environmental Conservation	Kotzebue water and sewer - language change	0.0		0.0
32	0	OMB	Environmental Conservation	Unalakleet water, sewer, and solid waste improvements - language change	0.0		0.0
33	0	OMB	Military and Veterans' Affairs	Juneau Hangar (AAOF)	-250.0		-250.0
33	0	OMB	Fish and Game	Prepare of the sockeye and chinook programs at Snettisham hatchery to private sector	250.0		250.0
33	0	OMB	Military and Veterans' Affairs	Juneau Hangar (AAOF)	-104.6		-104.6
33	0	OMB	Military and Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance	104.6		104.6
33	0	OMB	Military and Veterans' Affairs	Nome Hangar Project	-200.0		-200.0
33	0	OMB	Military and Veterans' Affairs	Transfer funds to Army Guard facilities for deferred maintenance	200.0		200.0
34	0	OMB	Military and Veterans' Affairs	Nome hangar project additional overhead charges	0.0		0.0
34	0	OMB	Military and Veterans' Affairs	Army Guard facilities for deferred maintenance	0.0		0.0
35	0	OMB	Commerce Econ Development	Use funds held in deposit for OIT's Tokyo Office to acquire less expensive office space	0.0		0.0
36	13	Leman/Toohey	Administration	Municipality of Anch-vitrified clay pipe study - language change	0.0		0.0
37	0	Legislative Finance	Environmental Conservation	Language captures FY95 nickels between start of fiscal year and effective date of SB215	0.0		0.0
38	0	Alaska Court System	Alaska Court System	Alaska Court System imaging system	-207.5		-207.5
38	0	Alaska Court System	Alaska Court System	Alaska Court System computer hardware, software, and maintenance	207.5		207.5
39	3,4	Duncan, Hudson, Ulmer	Administration	Juneau-Pioneer home bus turnout construction	-30.0		-30.0
39	3,4	Duncan, Hudson, Ulmer	Community & Regional Affairs	Perseverance Theater Alaska conservatory job training and employment grant	30.0		30.0
39	3,4	Duncan, Hudson, Ulmer	Administration	Juneau Pioneer home bus turnout construction	-34.5		-34.5
39	3,4	Duncan, Hudson, Ulmer	Fish and Game	Sockeye and chinook programs at the Snettisham hatchery to the private sector	34.5		34.5
40	3,4	Duncan, Hudson, Ulmer	Administration	North Douglas highway extension	-64.3		-64.3
40	3,4	Duncan, Hudson, Ulmer	Fish and Game	Transfer sockeye/chinook programs at the Snettisham hatchery to the private sector	64.3		64.3
41	3,4	Duncan, Hudson, Ulmer	Administration	Juneau-Douglas Harbor Industrial Park construc, renov/areawide fisheries dev facilities	-38.4		-38.4
41	3,4	Duncan, Hudson, Ulmer	Fish and Game	Transfer sockeye/chinook programs at the Snettisham hatchery to the private sector	38.4		38.4
42	29-34	Therriault	Environmental Conservation	Fairbanks sludge disposal facility phase 2	-15.2		-15.2
42	29-34	Therriault	Environmental Conservation	Fairbanks northeast water transmission	-166.2		-166.2
42	29-34	Therriault	Environmental Conservation	City of Fairbanks-completion of Fairbanks Regional Health Center project	181.4		181.4
43	0	OMB	Environmental Conservation	Sand Point water and sewer	-78.6		-78.6
43	0	OMB	Environmental Conservation	laboratory equipment and supplies	78.6		78.6
44	0	OMB	Natural Resources	McGrath retardant ramp repair	-66.7		0.0
44	0	OMB	Natural Resources	Forest Practices Act effectiveness research	66.7		0.0
45	0	Legislative Budget & Audit	Alaska Legislature	Legislative Budget and Audit - extend lapse	0.0		0.0
46	0	House Finance Committee	Alaska Legislature	House Fiance Committee education funding - extend lapse	0.0		0.0
47	0	Legislative Affairs Agency	Alaska Legislature	Legislative Council - extend lapse	0.0		0.0
48	0	Legislative Affairs Agency	Alaska Legislature	Legislative Operating Budget - extend lapse	0.0		0.0
49	36	Lincoln/Nicholia	Education	Eagle School water well	-44.1		44.1

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Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
49	36	Lincoln/Nicholia	Education	Dot Lake School sewer repair and water system upgrade	-22.6		22.6
49	36	Lincoln/Nicholia	Education	Alaska Gateway School District/Eagle School power plant	-27.1		27.1
49	36	Lincoln/Nicholia	Education	Alaska Gateway School District/Northway School emergency septage repair	-56.0		56.0
49	36	Lincoln/Nicholia	Education	Alaska Gateway School District for the new Tok School	149.8		149.8
50	27/28	Kerttula/Menard/Larson	Administration	Mat-Su Borough - Old Glenn Highway/Clark Wolverine Road upgrade	-2.6		-2.6
50	28	Kerttula/Menard	Natural Resources	Plant materials center for flood control	-1.0		-1.0
50	28	Kerttula/Menard	Natural Resources	Denali southside visitor center development	-17.2		-17.2
50	28	Kerttula/Menard	Transportation/PF	Petersville road	-3.9		-3.9
50	28	Kerttula/Menard	Environmental Conservation	Talkeetna eastside sewer and water	-49.9		-49.9
50	28	Kerttula/Menard	Environmental Conservation	Talkeetna water and sewer - \$800.0	-152.9		-152.9
50	28	Kerttula/Menard	Environmental Conservation	Talkeetna water and sewer - \$960.0	-65.7		-65.7
50	28	Kerttula/Menard	Community & Regional Affairs	Upper Susitna Senior Center completion of building construction/Kitchen equipment	20.0		20.0
50	27/28	Kerttula/Menard/Larson	Community & Regional Affairs	Palmer Senior Center sidewalk replacement, repair, lighting, purchase of van	29.2		29.2
50	27/28	Kerttula/Menard/Larson	Transportation/PF	Clark Wolverine road upgrade	49.0		49.0
50	28	Kerttula/Menard	Administration	KTNA Talkeetna public radio station facility upgrade, expansion	20.0		20.0
50	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough fire truck for community of Big Lake	50.0		50.0
50	28	Kerttula/Menard	Administration	City of Houston fire equipment	30.0		30.0
50	26	Kerttula/Menard	Transportation/PF	Petersville road paving	20.0		20.0
50	27/23	Kerttula/Menard/Larson	Administration	Matanuska-Susitna Borough Long Lake road upgrade	25.0		25.0
50	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough Willow Creek community center office equipment	5.0		5.0
50	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough Bogard extension to Schrock	45.0		45.0
51	28	Kerttula/Menard	Administration	Matanuska-Susitna Borough - Hollywood road paving - language change	0.0		0.0
52	18	Rieger/ Bunde	Administration	Anchorage Huffman road extension, planning, engineering, design Birch to Hillside	-45.0		-45.0
52	18	Rieger/ Bunde	Administration	Mun of Anchorage-road/drainage rehabilitation for district 18, limited road service area	45.0		45.0
53	38	Adams/Foster	Administration	Cape Nome relocation-survey/right-of-way acquisition	-14.0		-14.0
53	38	Adams/Foster	Administration	City of Nome-acquire material from Cape Nome to protect from Bering Sea storms	14.0		14.0
54	0	OMB	Environmental Conservation	Talkeetna eastside water/sewer - \$1,200.0	-545.6		-545.6
54	0	OMB	Administration	Matanuska-Susitna Boro purchase tools, equip, supplies to maintain water/sewer system	295.6		295.6
54	0	OMB	Administration	Matanuska-Susitna Boro for planning/design of Talkeetna school renovation	150.0		150.0
54	0	OMB	Administration	City of Palmer repair of the city water system	100.0		100.0
55	0	OMB	Fish and Game	Hidden Falls Chinook Facility	-12.0		-12.0
55	0	OMB	Fish and Game	Cook Inlet Aquaculture Assoc-removal/ replacement of UGSTs at Crook Creek Hatchery	12.0		12.0
56	0	OMB	Commerce Econ Development	Energy enhancements - \$250.0	-39.0		-39.0
56	0	OMB	Community & Regional Affairs	Kotzebue Electric Association wind project	39.0		39.0
57	0	OMB	Community & Regional Affairs	Rural electrification revolving loan fund	-337.8		-337.8

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Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
57	0	OMB	Community & Regional Affairs	Bulk fuel systems emergency repairs/upgrades	337.8		337.8
58	0	OMB	Health and Social Services	Manilaq emergency services/detox center/treatment centers - language change	0.0		0.0
59	0	OMB	Commerce Econ Development	Coal initiatives/test shipment project	-100.0		-100.0
59	0	OMB	Commerce Econ Development	Small business assistance development program-procurement technical assis program	100.0		100.0
60	0	MacLean	Office of Governor	National education effort for opening the Arctic National Wildlife Refuge	-250.0		-250.0
60	0	MacLean	Office of Governor	Arctic Power, Inc. promotion of opening Arctic National Wildlife Refuge to oil/gas develop	250.0		250.0
60	0	MacLean	Office of Governor	National education effort for opening the Arctic National Wildlife Refuge	-150.0		-150.0
60	0	MacLean	Administration	APBC for payment as grants to public radio stations	150.0		150.0
60	0	MacLean	Office of Governor	National education effort for opening the Arctic National Wildlife Refuge - extend lapse	0.0		0.0
61	0	Hudson	Transportation/PF	Marine highway system administration building construction	-500.0		-500.0
61	0	Hudson	Transportation/PF	Alaska marine highway system improvements and overhaul	500.0		500.0
62	40	Jacko/Moses	Education	Appropriation from the educational facilities maintenance and construction fund to the GF	-2,303.3		-2,303.3
63	40	Jacko/Moses	Administration	City of Atka-design, engineering, construction of Atka public dock	300.0		300.0
63	40	Jacko/Moses	Administration	Aleutians East Borough-remodel, upgrade of Akutan school	500.0		500.0
63	40	Jacko/Moses	Administration	Lake Peninsula Boro-design, engineering, construc Perryville tsunami emergency shelter	125.0		125.0
63	40	Jacko/Moses	Administration	City Sand Point-design,engin,constru water/sewer, improve dock for school fish program	150.0		150.0
63	40	Jacko/Moses	Administration	Bristol Bay Boro-design, engineer, construction South Naknek building	100.0		100.0
63	40	Jacko/Moses	Health and Social Services	South region EMS council-rescue equip for Chignik Bay EMS response team	3.3		3.3
63	40	Jacko/Moses	Education	Bristol Bay Borough School District-Bristol Bay computer lab upgrade	100.0		100.0
63	40	Jacko/Moses	Administration	Alaska Public Radio Network-equipment for St. Paul Island satellite downlink	14.5		14.5
63	40	Jacko/Moses	Administration	Alaska Public Radio Network-equipment for Unalaska satellite downlink	8.9		8.9
63	40	Jacko/Moses	Community & Regional Affairs	Pedro Bay-equipment, design, engineering, construction road/trail system	500.0		500.0
63	40	Jacko/Moses	Administration	City of Dillingham-harbor improvements, safety/security upgrades	100.0		100.0
63	40	Jacko/Moses	Administration	City of Kwethluk-washeteria, water treatment plant building health/safety improvements	100.0		100.0
63	40	Jacko/Moses	Administration	Lake Peninsula Boro-design, engineering, construction, equipment for Egigik public dock	300.0		300.0
64	40	Jacko/Moses	Administration	Unalaska-Municipal landfill - language change	0.0		0.0
65	36	Nicholia	Education	Regional boarding school feasibility study	-40.0		-40.0
65	36	Nicholia	Education	Galena School District-planning, analysis for regional boarding school	40.0		40.0
66	15	Brown	Transportation/PF	Fireweed Lane, Seward Highway to Spenard safety upgrades - repeal	0.0		0.0
67	0	Dept of Law	Revenue	Appropriation from the Exxon Valdez oil spill restoration fund		-550.0	-550.0
67	0	Dept of Law	Transportation/PF	Maintenance, repair of oil spill response equip storage facilities/docks at Tatitlik, Chenega		550.0	550.0
68	2	Taylor/Grussendorf	Environmental Conservation	Petersburg-water system access	-100.0		-100.0
68	2	Taylor/Grussendorf	Administration	City of Wrangell-Zimovia Highway water/sewer laterals	100.0		100.0
69	2	Taylor/Grussendorf	Community & Regional Affairs	Approp interest on loan btw Sitka and AEA to PPF to satisfy payments on loan	0.0		0.0
70	20	Donely/Porter	Administration	Anchorage-Cambridge Way improvements - language change	0.0		0.0

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Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
71	20	Donely/Porter	Administration	Anchorage-Cambridge Way improvements - language change	0.0		0.0
72	20	Donely/Porter	Administration	Municipality of Anchorage-signalization at 36th Ave. Cottonwood St., Locarno St.	-156.0		-156.0
72	20	Donely/Porter	Transportation/PF	Resurfacing Lake Otis Boulevard btw. 36th Ave. and Tudor road	156.0		156.0
73	39	Hoffman	University	Bristol Bay Campus Building appraisal, purchase, remodel - language change	0.0		0.0
74	0	OMB	Community & Regional Affairs	Department of Community & Regional Affairs transitional funding - extend lapse	0.0		0.0
75	38	Adams/Foster	Education	Newtok School construction - language change	0.0		0.0
				TOTAL	0.0		0.0