HB

249

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 4/28/93 FURTHER:

DATE TURNED INTO OFFICE: 5-3-93

The Finance Committee considered CS SSHB 249(STA) am

"An Act reestablishing the Board of Electrical Examiners and extending the termination date of the Board of Mechanical Examiners; relating to electrical and mechanical administrators; and providing for an effective date."

and recommends:

[ ] replace with _____ CS _____(FINANCE)

or [✓] adopt previous 5 CS CS SSHB 249 (L&C)

[ ] attaches amendment(s)

[✓] same title
[ ] new title
[ ] technical title change (HB only)

[ ] adopts _____ Letter of Intent

[ ] further referral to the _____

[✓] do pass

[ ] do not pass

[ ] no recommendation

[ ] individual recommendations

NEW FISCAL NOTES

Department	Date	Zero	Fiscal
DC&ED	5-2-93		(5.9)

PREVIOUS FISCAL NOTES

	Department	Date	Zero	Fiscal
#3	DOLabor	4-27-93		118.6

[ ] Appropriation No Fiscal Note

DO PASS:

Bert Sharp

Tim Kelly

Gene Tsch

Steve Ri

J Kerttula

1. [signature] Do Pass

Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

2. True Lance - Do not pass

Co-Chair: Signature/Recommendation

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : SCS CSSSHB 249 (L&C)

Revision Date:
Title: Electrical/Mechanical Tradespersons
Sponsor: Representative G. Davis
Requestor: Senate Labor & Commerce

Department Affected: Labor
BRU: Labor Standards & Safety
Component: Mechanical Inspection
COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	32.7	32.7				
TRAVEL	35.2	35.2				
CONTRACTUAL	39.6	39.6				
SUPPLIES	7.6	7.6				
EQUIPMENT	3.5					
LAND & STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	118.6	115.1	0.0	0.0	0.0	0.0
CAPITAL						
REVENUE	167.6	167.6				
FUND SOURCE:	PR #1005	PR #1005				

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	118.6	115.1				
1007 I/A Receipts						
Other						
TOTAL	118.6	115.1	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME	1.0	1.0				
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: $ None

ANALYSIS: (Attach a separate page if necessary)

(see attached)

Prepared by: Donald G. Study, CSP, Director
Phone : 465-6003
Division: Labor Standards & Safety
Date : 4/27/93

Approved by Commissioner: Charles W. Mahlen
Agency: Department of Labor
Date: 4/27/93

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Fiscal Note Analysis for Electrical/Mechanical Tradespersons

This bill would place responsibility with the Mechanical Inspection component of the Department of Labor for licensing, enforcement, and oversight of the Electrical Examiners Board which sunsetted June 30, 1992 and of the Mechanical Examiners Board which is due to sunset June 30, 1993.

Licenses for electrical and mechanical administrators would be issued and enforced under the department's Certificates of Fitness program. A full time position would be established to provide clerical and administrative support to the program.

A Clerk Typist III position would be established to provide clerical support necessary to the operation of the program. Duties would include: implementation of a computerized photo-identification licensing system to issue licenses and collect & maintain records of fees; issue and receive certificate of fitness application forms; assist with testing applicants; and answer routine questions from the public.

Travel funds would be required for board members to meet and to allow investigators to travel to work sites to investigate alleged violations. Also included is funding for a Hearing Officer to travel between Juneau, Anchorage, and Fairbanks to conduct hearings and appeals.

Additional contractual and commodity expenses would also be incurred by the position for phones, space, vehicle lease, office supplies, and other normal position costs. In addition funds for program costs such as mass mailings to licensees, forms production and mailing, third party testing services, and legal support have been included. Also, one time contractual funding for computer programming to integrate the licensing functions into the departments licensing system is also required.

Equipment needed would be a personal computer, telephone, desk, and chair. This would be a one time cost.

Revenue from testing and licensing is expected to fund these program costs. The revenue estimates are:

	per year
Electrical Administrators - 616 licenses x $250.00 biennial fee =	$77,000
Mechanical Administrators - 605 licenses x $250.00 biennial fee =	$75,625
Examination - 150 applications x 2 categories x $50.00 fee =	$15,000

Total estimated revenue = $167,625.00

An immediate effective date is assumed.

Position Title	No.of Positions	Range/Step	Barg. Unit
Clerk Typist III	1	8 A	GGU

Time Status	Staff Months	Location	Election District
Full Time	12	Anchorage	7

Type of Expenditure		Amount
Salary	$21,996	
Benefits	10,679	
Premium Pay		
Other		
Total Personal Services		$32,675
Travel		
Contractual		2,000
Commodities		500
Equipment		3,500
Other		
Total Cost		$38,675
Funding Source for Total Cost		
Federal Receipts 1002		
G. F. Match 1003		
General Fund 1004		
I-A Receipts 1007		
GF Program Receipts 1005		38,675
Other		

Justification

This position will provide clerical and administrative support necessary to the operation of the program. Duties will include: collect and maintain records of fees; issue and receive application forms; issuing licenses; and answer routine questions from the public.

Contractual costs include postage, phone, space rent, and other per employee costs.

Commodities cover normal office supplies for this position.

Equipment is for a personal computer, desk and chair and is a one time cost.

Request For New Position

Agency: Labor
BRU: Labor Standards & Safety
Component: Mechanical Inspection

Revised Date

FY 94

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. SCSHCS HB 249

Revision Date:
Title: An Act relating to persons whose occupations involve electrical or mechanical . . . .
Sponsor: Representative G. Davis
Requestor: House Labor & Commerce

Department Affected: Commerce and Economic Development
BRU: Occupational Licensing
Component: Operations
COMPONENT SERIAL NO. 1844

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL	(3.9)					
CONTRACTUAL	(2.0)					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(5.9)	0	0	0	0	0
CAPITAL						
REVENUE FUND SOURCE:	(67.0)	0	0	0	0	0
FUNDING:						
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(5.9)					
1006 GF/MHTIA						
OTHER						
TOTAL	(5.9)	0	0	0	0	0
POSITIONS:						
FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY 93) impact: None

ANALYSIS: (Attach a separate page if necessary.) SCSHCS HB 249 repeals AS 08.40 pertaining to the licensing of electrical and mechanical administrators, and creates certification for these professions under the Certificate of Fitness program in the Department of Labor. Funding of $5.9 GF/PR was authorized with creation of licensing for mechanical administrators. This fiscal note addresses the reduction of that authorization. Presently, there is no licensing program in existence for electrical administrators.

Prepared by: Jennifer Strickler, Administrative Officer
Phone: 465-2144
Division: Occupational Licensing
Date: 5/2/93

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development
Date: 5/2/93

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Representative Gary L. Davis

SPONSOR STATEMENT

SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 249(L&C)

"An Act reestablishing the Board of Electrical Examiners and extending the termination date of the Board of Mechanical Examiners; relating to electrical and mechanical administrators."

The purpose of SCSCSSS for House Bill 249(L&C) is to address a problem that I perceive as an "emergency". On August 31, 1993 all Electrical Administrators licenses in the State (approximately 600) will expire.

The bill reestablishes the Board of Electrical Examiners -- which sunsetted on June 30, 1992 -- which will enable those licenses about to expire to be renewed.

It will take legislative action to reinstate any of these licenses. The emergency nature of this situation will exist because there will be no electric administrators to insure the proper installation of electric systems throughout the State.

The inclusion of the Mechanical Examiner Board is simply a house cleaning measure. This inclusion will alleviate a similar fate of the licensed Mechanical Administrators since this licensing board would expire on June 30, 1993.

An Electrical Administrator is a master electrician charged with overseeing the proper installation of electrical work done by journeyman and apprentice electricians. They are certified and licensed by the State to provide protection and safety of the people and property in the state from the danger of improperly installed electrical wiring and equipment.

Without Electrical Administrators there is an increased and unnecessary risk of improperly installed electrical systems.

BILL NO: SCS CSSSHB 249(L&C) **DATE:** April 29, 1993

TITLE: Electrical/Mechanical Tradespersons **CONTACT:** Arbe Williams
465-2700

Prior to the inception of the administrator program, the only qualification to be an electrical or mechanical contractor was to have the money to purchase the license. In an attempt to save time and money, some contractors will ask, or demand, that their employees take short cuts with the materials used and how they are installed. The result is an unacceptable risk to the public of life threatening substandard electrical and mechanical installations.

Currently, there are 616 licensed electrical administrators and 605 licensed mechanical administrators who are, by statute, responsible for the installation of electrical and mechanical systems to ensure that the systems are installed using the proper materials and procedures according to nationally accepted codes adopted by the state. The state cannot afford to replace these administrators and assure that the public is safe from the very real danger of improperly installed electrical wiring and equipment, improperly installed mechanical systems and the use of unacceptable materials in the installations.

The Electrical Examiners Board sunsetted June 30, 1992; the Mechanical Examiners Board is scheduled to sunset June 30 of this year. There was a perception that the boards limited the ability of the public to obtain a license and that the administrator, once licensed, could assign the license for a fee without taking any responsibility for the work performed under the license. The administrators were not serving their purpose.

SCS CSSSHB 249(L&C) proposes a temporary solution to the problems associated with the administrator licenses while maintaining the program for the protection of the public. For greater efficiency and effectiveness, the bill proposes to consolidate the licensing and enforcement functions of the administrators program by transferring the Board of Mechanical Examiners from the Department of Commerce & Economic Development and establishing the Board of Electrical Examiners in the Department of Labor.

The Department of Labor supports this legislation and urges passage this session.

APPROVED:

Charles W. Mahlen, Commissioner

POSITION PAPER/Department of Labor

DEPARTMENT OF LABOR

SECTIONAL ANALYSIS

SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 249 (LABOR & COMMERCE)

"An Act reestablishing the Board of Electrical Examiners and extending the termination date of the Board of Mechanical Examiners; relating to electrical and mechanical administrators; and providing for an effective date."

Sections 1 & 2, 10, 13 through 19 and 21.
Establishes the Board of Mechanical Examiners and the Board of Electrical Examiners in the Department of Labor.

*These amendments were made in response to support for consolidation of the licensing and enforcement of the administrator licenses in the Department of Labor.

Section 3.
Extends the Board of Mechanical Examiners two years to June 30, 1994.

*This amendment was made in order to provide that the problems associated with the licensing and performance of electrical and mechanical administrators is addressed next year.

Section 4.
Reestablishes the Board of Electrical Examiners with a sunset date of June 30, 1994.

*This amendment was made in order to provide that the problems associated with the licensing and performance of electrical and mechanical administrators is addressed next year.

Section 5.
Establishes the membership of the Board of Electrical Examiners, replacing an electrical administrator with a professional engineer and providing for geographical distribution of the membership.

Section 6.
Provides for the terms of the members of the Board of Electrical Examiners.

Section 7.
Restates the law that requires that a person may not act as an electrical administrator without a license unless excluded by other provisions of the law.

Section 8.
Extends the period by two years under which an electrical administrator license can be lapsed and the holder is not required to take an examination.

*This amendment was made by the Chair of the House State Affairs Committee to accommodate those electrical administrators whose licenses lapsed in August of 1991 and who have not had a mechanism to renew the license within the two year period.

Section 9.
Provides that a violation of the provisions of AS 08.40.010-08.40.200 constitutes a violation subject to a maximum fine of $300 for an individual upon conviction.

Section 11.
Changes the membership of the Board of Mechanical Examiners, replacing a mechanical administrator with a professional engineer and deleting specific residency requirements.

Section 12.
Restates the law that requires that a person may not act as an mechanical administrator without a license unless excluded by other provisions of the law.

Section 20.
Provides that a violation of the provisions of AS 08.40.210-08.40.490 constitutes a violation subject to a maximum fine of $300 for an individual upon conviction.

Section 22.
Allows the bill to address more than one board.

Section 23.
Provides for a transition for electrical administrator licenses; extends the membership of the Board of Mechanical Examiners until the Governor appoints a new board; and provides for the transition of the functions of the boards from the Department of Commerce & Economic Development to the Department of Labor.

Section 24.
Provides for an immediate effective date.

*This amendment was made in order to allow electrical administrators to renew their licenses as soon as possible.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

No. 2
Bill Version: CSSSHB 249(STA)
(H) Publish Date: 4/20/93

Revision Date:
Title: An Act reestablishing the Board of Electrical Examiners and extending the termination date of the Board of Mechanical Examiners
Sponsor: Representative G. Davis
Requestor: House Labor & Commerce

Department Affected: Commerce and Economic Development
BRU: Occupational Licensing
Component: Operations
COMPONENT SERIAL NO. 1844

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	51.4	51.4	51.4	51.4	51.4	51.4
TRAVEL	12.6	12.6	12.6	12.6	12.6	12.6
CONTRACTUAL	12.0	12.0	12.0	12.0	12.0	12.0
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	77.0	77.0	77.0	77.0	77.0	77.0
CAPITAL						
REVENUE FUND SOURCE:	77.0	77.0	77.0	77.0	77.0	77.0
FUNDING:						
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	77.0	77.0	77.0	77.0	77.0	77.0
1006 GF/MHTIA						
OTHER						
TOTAL	77.0	77.0	77.0	77.0	77.0	77.0
POSITIONS:						
FULL-TIME	1	1	1	1	1	1
PART-TIME	(1)	(1)	(1)	(1)	(1)	(1)
TEMPORARY						

#1 and #2 not applicable to SCS

Estimate of current year (FY 93) impact: None

ANALYSIS: (Attach a separate page if necessary.)
SEE ATTACHED

Prepared by: Karl Luck, Director
Phone: 465-2538
Division: Occupational Licensing
Date: 4/20/93

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development
Date: 4/20/93

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No. 1
Bill Version: SSHB 249
(H) Publish Date: 3/31/93

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date:
Title: Electrical/Mechanical Tradespersons
Sponsor: Representative G. Davis
Requestor: House Labor & Commerce

Department Affected: Labor
BRU: Labor Standards & Safety
Component: Mechanical Inspection
COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	100.8	100.8	100.8	100.8	100.8	100.8
TRAVEL	10.0	10.0	10.0	10.0	10.0	10.0
CONTRACTUAL	39.6	29.0	29.0	29.0	29.0	29.0
SUPPLIES	7.6	7.6	7.6	7.6	7.6	7.6
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	165.0	147.4	147.4	147.4	147.4	147.4
CAPITAL						
REVENUE	165.0	165.0	165.0	165.0	165.0	165.0
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	165.0	147.4	147.4	147.4	147.4	147.4
1006 GF/MHTIA						
Other						
TOTAL	165.0	147.4	147.4	147.4	147.4	147.4

POSITIONS:

FULL-TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: $ None

ANALYSIS: (Attach a separate page if necessary)

(see attached)

Prepared by: Donald G. Study, CSP, Director
Phone: 465-6003
Division: Labor Standards & Safety
Date: 3/29/93

Approved by Commissioner: Charles W. Mahler
Agency: Department of Labor
Date: 3/29/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

No. 2
Bill Version: CSSSHB 249(STA)
(H) Publish Date: 4/20/93

Revision Date:
Title: An Act reestablishing the Board of Electrical Examiners and extending the termination date of the Board of Mechanical Examiners
Sponsor: Representative G. Davis
Requestor: House Labor & Commerce

Department Affected: Commerce and Economic Development
BRU: Occupational Licensing
Component: Operations
COMPONENT SERIAL NO. 1844

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	51.4	51.4	51.4	51.4	51.4	51.4
TRAVEL	12.6	12.6	12.6	12.6	12.6	12.6
CONTRACTUAL	12.0	12.0	12.0	12.0	12.0	12.0
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	77.0	77.0	77.0	77.0	77.0	77.0
CAPITAL						
REVENUE FUND SOURCE:	77.0	77.0	77.0	77.0	77.0	77.0

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	77.0	77.0	77.0	77.0	77.0	77.0
1006 GF/MHTIA						
OTHER						
TOTAL	77.0	77.0	77.0	77.0	77.0	77.0

POSITIONS:

FULL-TIME	1	1	1	1	1	1
PART-TIME	(1)	(1)	(1)	(1)	(1)	(1)
TEMPORARY						

#1 and #2 not applicable to SCS

Estimate of current year (FY 93) impact: None

ANALYSIS: (Attach a separate page if necessary.)
SEE ATTACHED

Prepared by: Karl Luck, Director
Division: Occupational Licensing
Phone: 465-2538
Date: 4/20/93

Approved by Commissioner: Paul Fuhs
Agency: Commerce and Economic Development
Date: 4/20/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. 10.2 CSSSHB 249 (STA)

page 2

ANALYSIS: (continued)

CS for Sponsor Substitute for HB 249 recreates the Board of Electrical Examiners which was sunset in 1991. The following cost increases are for Electrical Administrators (EA) licenses and regulation projects associated with the change to statute, plus division cost for administration of board. A licensing examiner position (PCN 2076) is reclassed from part-time to full-time position since previous EA licensing examiner position was reassigned to cover four additional licensing functions assigned in SLA 92 with no position increase. Mechanical Administrator (MA) licensing function is currently budgeted for in FY 94; no additional funds are required. All funds are program receipts from electrical administrator fees. No general funds are required.

Personal Services		
PCN Loan 2076 reclassed part-time - full-time	$19.4	
Administrative costs	32.0	
Subtotal		$51.4
Travel		
(Board) 4 meetings @ $2.8 per	11.2	
Out-of-state to professional (national) meeting	1.4	
Subtotal		12.6
Contractual Services		
Exams - 4 per year @ $2.5 ea.	10.0	
Printing	1.5	
Mail	.5	
Subtotal		12.0
Supplies	1.0	
Subtotal		1.0
TOTAL		$77.0

Revenue 616 licensees @ $250 ea. divided by 2 (biennial period) 77.0

No. 1
Bill Version: SSHB 249
(H) Publish Date: 3/31/93

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date:
Title: Electrical/Mechanical Tradespersons
Sponsor: Representative G. Davis
Requestor: House Labor & Commerce

Department Affected: Labor
BRU: Labor Standards & Safety
Component: Mechanical Inspection
COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	100.8	100.8	100.8	100.8	100.8	100.8
TRAVEL	10.0	10.0	10.0	10.0	10.0	10.0
CONTRACTUAL	39.6	29.0	29.0	29.0	29.0	29.0
SUPPLIES	7.6	7.6	7.6	7.6	7.6	7.6
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	165.0	147.4	147.4	147.4	147.4	147.4
CAPITAL						
REVENUE	165.0	165.0	165.0	165.0	165.0	165.0
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	165.0	147.4	147.4	147.4	147.4	147.4
1006 GF/MHTIA						
Other						
TOTAL	165.0	147.4	147.4	147.4	147.4	147.4

POSITIONS:

FULL-TIME	2.0	2.0	2.0	2.0	2.0	2.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: $ None

ANALYSIS: (Attach a separate page if necessary)

(see attached)

Prepared by: Donald G. Study, CSP, Director
Phone: 465-6003
Division: Labor Standards & Safety
Date: 3/29/93

Approved by Commissioner: Charles W. Mahler
Agency: Department of Labor
Date: 3/29/93

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SS HB 249
No. 1

Fiscal Note Analysis for
"An Act relating to... transfer of Electrical and Mechanical Administrators licensing and enforcement to the Department of Labor..."

This bill would place responsibility on the Mechanical Inspection component of the Department of Labor for the licensing and enforcement functions of the Electrical Examiners Board which sunsetted June 30, 1992 and of the Mechanical Examiners Board which is due to sunset June 30, 1993. In addition the bill would allow the department to change the time periods for certificates of fitness by regulation. Currently certificates are for one or three years as set in statute, the department would phase in two year certificates in an effort to stabilize annual revenues.

Certificates for electrical and mechanical administrators would be issued and enforced under the department's Certificates of Fitness program. Two full time positions would be needed to investigate violations, enforce the certificate requirements and provide clerical and administrative support to the program.

An Investigator II position would be established to provide application review, investigation of violations and enforcement of the certificate requirements, including the preparation and presentation of cases for hearings or appeals and actions in court to enforce statutory compliance.

A Clerk Typist III position would provide clerical support necessary to the operation of the program. Duties would include: implementation of a computerized photo-identification licensing system to issue licenses and collect & maintain records of fees; issue and receive certificate of fitness application forms; assist with testing applicants; and answer routine questions from the public.

Travel funds would be required to allow the Investigator to travel to work sites to investigate alleged violations and to enforce licensing requirements. Also included is funding for a Hearing Officer to travel between Juneau, Anchorage, and Fairbanks to conduct hearings and appeals.

Additional contractual and commodity expenses would also be incurred by the two positions for phones, space, vehicle lease, office supplies, and other normal position costs. In addition funds for program costs such as mass mailings to licensees, forms production and mailing, third party testing services, and legal support have been included. Also, one time contractual funding for computer programming to integrate the licensing functions into the departments licensing system is also required.

Equipment needed would be two personal computers, telephones, desks, and chairs.

Revenue from testing and licensing is expected to fund these program costs. The revenue estimates are:

Electrical Administrators - 600 licenses x $125.00 fee =	$75,000
Mechanical Administrators - 600 licenses x $125.00 fee =	$75,000
Examination - 150 applications x 2 categories x $50.00 fee =	$15,000

Total estimated revenue = $165,000.00

An effective date of July 1, 1993 is assumed.

Position Title	No.of Positions	Range/Step	Barg. Unit
Investigator II	1	16 M	GGU

Time Status	Staff Months	Location	Election District
Full Time	12	Anchorage	7

Type of Expenditure		Amount
Salary	$49,860	
Benefits	18,233	
Premium Pay		
Other		
Total Personal Services		$68,093
Travel		6,000
Contractual		8,000
Commodities		500
Equipment		3,500
Other		
Total Cost		$86,093
Funding Source for Total Cost		
Federal Receipts 1002		
G. F. Match 1003		
General Fund 1004		
I-A Receipts 1007		
GF Program Receipts 1005		86,093
Other		

Justification

This position will provide the following services: application review and approval; licensing enforcement and investigation of violations; will issue cease and desist orders, subpoenas, and stop work orders when necessary; will prepare and present cases for hearings or appeals; and will bring actions to court to enforce compliance with statutes.

Travel funds would cover costs of travel around the state to investigate persons who may be engaging in a violation of this licensing program.

Contractual costs include postage, phone, space rent, and other per employee costs. Also included are funds to lease a vehicle for the Investigator to use in performance of the position duties.

Commodities cover normal office supplies for this position.

Equipment is for a personal computer, desk and chair and is a one time cost.

SS HB 249
No. 1

Request For New Position

Agency: Labor
BRU: Labor Standards & Safety
Component: Mechanical Inspection

Revised Date

FY 94

Position Title	No.of Positions	Range/Step	Barg. Unit
Clerk Typist III	1	8 A	GGU

Time Status	Staff Months	Location	Election District
Full Time	12	Anchorage	7

Type of Expenditure		Amount
Salary	$21,996	
Benefits	10,679	
Premium Pay		
Other		
Total Personal Services		$32,675
Travel		
Contractual		2,000
Commodities		500
Equipment		3,500
Other		
Total Cost		$38,675
Funding Source for Total Cost		
Federal Receipts 1002		
G. F. Match 1003		
General Fund 1004		
I-A Receipts 1007		
GF Program Receipts 1005		38,675
Other		

Justification

This position will provide clerical support necessary to the operation of the program. Duties will include: collect and maintain records of fees; issue and receive application forms; issuing licenses; and answer routine questions from the public.

Contractual costs include postage, phone, space rent, and other per employee costs.

Commodities cover normal office supplies for this position.

Equipment is for a personal computer, desk and chair and is a one time cost.

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