

**SB**

**26**

FIRST COMMITTEE OF REFERRAL

DATE: 1/11/93

FURTHER: STATE AFFAIRS  
JUDICIARY  
FINANCE

Date of 5-Day Notice: 1/21/93  
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 2-9-93

CRA Committee considered SENATE BILL NO. 26

"An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

and recommends:

replace with \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)

attaches amendment(s)

same title  
 new title  
 technical title change (HB only)

adopts \_\_\_\_\_ Letter of Intent

further referral to the \_\_\_\_\_

do pass

do not pass

no recommendation

individual recommendations

FISCAL NOTE INFORMATION

Department	Date	Zero	Fiscal
Legislature	2/3/93		\$
Governor	1/27/93		\$
Dept of HESS	1/27/93		\$230.0
Dept of Labor	1/29/93		\$
Dept of Law	1/29/93		\$
Dept of Admin	2/3/93		\$
Dept of DNRC	1/27/93	✓	\$0

Department	Date	Zero	Fiscal
Dept of Public Safety	1/28/93		\$
Dept of Revenue	1/29/93		\$
Dept of DOT	1/28/93		\$
Dept of Comm	1/25/93		\$
Dept of CRA	1/29/93		\$39.2
Dept of COR	1/29/93		\$
Dept of Educ	1/29/93		\$
Dept of DEC	1/26/93		\$
Dept of F&F	1/26/93		\$
Dept of M&V	1/29/93		\$

Appropriation No Fiscal Note

Governor's Bill with Previous Fiscal Notes (enter information above)

DO PASS:

*Rick Halford*

OTHER RECOMMENDATIONS:

*Admin L Taylor NO Pass*  
*Carl Halford Do Not Pass*

*Roll E. Steed Do Pass!*

Chair: Signature and Recommendation

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO: SB26

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the  
convening of the legislature in regular session...  
Sponsor: Senator Phillips  
Requestor: Senator Phillips

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	378.3	-121.7	-121.7	-121.7	-121.7
CONTRACTUAL	0	589.2	-25.0	-25.0	-25.0	-25.0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0</b>	<b>2,621.9</b>	<b>-146.7</b>	<b>-146.7</b>	<b>-146.7</b>	<b>-146.7</b>

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,621.9	-146.7	-146.7	-146.7	-146.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2,621.9</b>	<b>-146.7</b>	<b>-146.7</b>	<b>-146.7</b>	<b>-146.7</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

SB 26 proposes the convening of the Nineteenth Alaska Legislature to take place in the Municipality of Anchorage.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director  
Division: Administrative Services

*Pamela A. Stoops*

Phone: 465-3850  
Date: 1/22/93

Approved By: Warren W. Endicott, Executive Director  
Agency: Legislative Affairs Agency

*Warren W. Endicott*

Date: 1/22/93

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

## CONTINUATION OF FISCAL NOTE: SB 26

The following assumptions have been made in preparing this fiscal note:

- Office space currently leased at 3111 C Street in Anchorage would no longer be required. A savings of this lease space would offset the cost of leasing a legislative building in Anchorage to accommodate the legislative branch.
- All legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office (LIO), Juneau Legislator's offices, a portion of the Ombudsman's Office, Legislative Research, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

It is necessary to move the Legislative support agencies to the Municipality of Anchorage to be able to print bills, draft bills, fix computer equipment, janitorial and maintenance services, personnel and finance support, etc. in order to carry out efficiently and timely their responsibility.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF SB 26:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Municipality of Anchorage and also many session jobs would be filled in the Municipality of Anchorage versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to the Municipality of Anchorage (estimate 50 people, one-time cost) - \$500,000.
3. Estimated annual savings from decreased legislator moving expenses - (\$184,870).

CONTINUATION OF FISCAL NOTE: SB 26

TRAVEL (continued)

4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$113,315).
5. Estimated annual increase in Executive Branch travel to the Municipality of Anchorage is approximately \$176,500.

CONTRACTUAL

6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
7. Estimated communication costs in installing a telephone system in a leased building in the Municipality of Anchorage and voting machine installation (one-time cost) - \$465,300.
8. Estimated annual lease cost of building in the Municipality of Anchorage - \$2,160,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,115,359).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$295,455.
11. Estimated annual savings of discontinued lease space in Anchorage for legislators, staff and LIO (3111 C Street). They would be consolidated under #8 - (\$365,072).

CAPITAL OUTLAY

12. Estimated cost of renovating Capitol offices (one-time cost) - \$1,654,400.

STATE OF ALASKA  
THE LEGISLATURE

LEGISLATIVE AFFAIRS AGENCY

130 Seward Street, Suite 313  
Juneau, AK 99801-2197  
907 465-3800

MEMORANDUM

TO: Senator Randy Phillips, Chair  
Senate Community & Regional Affairs Committee

FROM: Pamela A. Stoops, Director *pan*  
Administrative Services

DATE: February 3, 1993

SUBJECT: SB 26

Attached is a revised fiscal note for SB 26. I have deleted the Executive Branch travel figure since it will be reflected in their fiscal note(s).

The remodeling of the Capitol will not be in the Executive Branch fiscal note(s). Mike Nizich, Director of Administrative Services, for Office of the Governor states it is the Legislature's building.

Without renovation of the Capitol it is assumed a decrease in savings would occur because some of the state offices would not move. They would stay in leased space and not occupy state-owned space. If the space is not renovated, only one-half to two-thirds of the space could be utilized as general office space. I do not feel comfortable eliminating the one-time cost for this renovation.

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO: SB26

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the  
convening of the legislature in regular session...  
Sponsor: Senator Phillips  
Requestor: Senator Phillips

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	201.8	-298.2	-298.2	-298.2	-298.2
CONTRACTUAL	0	589.2	-25.0	-25.0	-25.0	-25.0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	2,445.4	-323.2	-323.2	-323.2	-323.2

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,445.4	-323.2	-323.2	-323.2	-323.2
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL	0	2,445.4	-323.2	-323.2	-323.2	-323.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

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This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director  
Division: Administrative Services

*Pamela A. Stoops*

Phone: 465-3850  
Date: 2/3/93

Approved By: Warren W. Endicott, Executive Director  
Agency: Legislative Affairs Agency

*Warren W. Endicott*

Date: 2/3/93

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov. , & Impacted Agency(ies).

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3. Estimated annual savings from decreased legislator moving expenses - (\$184,870).

CONTINUATION OF FISCAL NOTE: SB 26

TRAVEL (continued)

4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$113,315).

CONTRACTUAL

6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
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GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	2,621.9	-146.7	-146.7	-146.7	-146.7

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,621.9	-146.7	-146.7	-146.7	-146.7
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POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

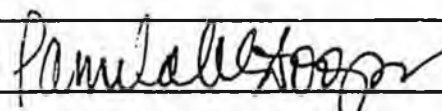
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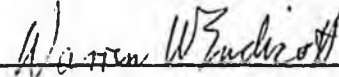
(Continued on page 2)

Prepared By: Pamela A. Stoops, Director  
Division: Administrative Services



Phone: 465-3850  
Date: 1/22/93

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CAPITAL OUTLAY

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February 19, 1993

The Honorable Loren Leman  
Chair, State Affairs Committee  
Alaska State Senate  
Juneau, Alaska 99811

Dear Senator Leman:

I have attached a budget summary in support of the Live Legislative Television Broadcast Project concept proposal presented to the Senate State Affairs Committee on this date.

In summary, the proposed project would offer live broadcast of both Alaska Senate and House floor sessions as well as live and tape-delayed broadcast of selected committee hearings, joint sessions, and special events.

Broadcasts would average five (5) hours per each of the 120 days of legislative session from January to May.

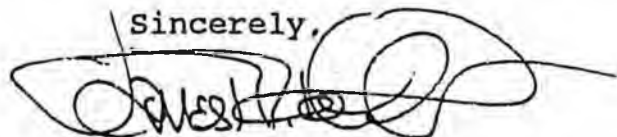
State support is requested in the form of a 15-year \$1 million loan with interest of 2 1/2% above prime, equivalent to some AIDEA loan programs.

Project support and debt retirement would be generated from advertising revenues from sales of commercial spots and other corporate sponsorships aired at an average of five (5) minutes per hour of broadcast.

Broadcast format would include on-air hosts who would provide any necessary discussions and descriptions of the specific activity being broadcast at the moment to ensure that the average viewer could follow the legislative process. In addition, live interview and comment opportunities would be made available to legislators before and after certain floor sessions and committee hearings.

I welcome the opportunity to explore the development of this project with your committee at your convenience.

Sincerely,



James M. Kohler

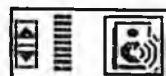
**KOHLER ASSOCIATES  
LIVE LEGISLATIVE TELEVISION BROADCAST PROJECT  
CONCEPT PROPOSAL BUDGET  
19-Feb-93**

<b>EXPENDITURES</b>	<b>1 MONTH</b>	<b>5 MONTHS</b>	<b>12 MONTHS</b>
Debt Service on Equipment @1%/mo on \$1 million	10,000	50,000	120,000
Equipment Maintenance & Replacement Fund	10,000	50,000	50,000
Uplink Costs @ \$300/hr @ 5hr/day for 120 days	36,000	180,000	180,000
Administration	10,000	50,000	120,000
Personnel	60,000	300,000	300,000
Advertising/Development	10,000	50,000	120,000
<b>TOTAL EXPENDITURES</b>	<b>136,000</b>	<b>680,000</b>	<b>890,000</b>

<b>REVENUES</b>	<b>1 MONTH</b>	<b>5 MONTHS</b>	<b>12 MONTHS</b>
Spots/Sponsorships @ 5 min/hr	180,000	900,000	900,000
<b>TOTAL REVENUES</b>	<b>180,000</b>	<b>900,000</b>	<b>900,000</b>

# WatchIT! TV

Live! TV in a Window on Your PC! TV

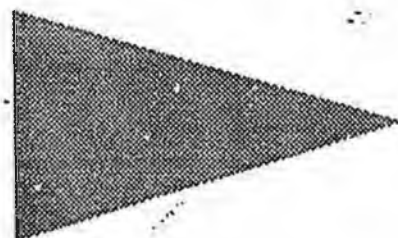


## TV for your PC

- Watch TV in a Window
- DOS and Windows Support
- Watch TV While Working with another Application
- Cable or Antenna Inputs
- Capture Pictures From TV and Save in Popular File Formats
- Software Control over Channel Selection, Video and Audio Control
- Select full, 1/4 and 1/16 size Window and Position Anywhere

## System Requirements

- VGA with Feature Connector
- PC with 8-bit Slot
- DOS, Windows 3.0 or 3.1



- Watch the News!
- Watch the Game!
- Watch I Love Lucy™!

## Overview

WatchIT! TV is a breakthrough multimedia add-on board that allows you to watch TV on your PC at an UNBELIEVABLE LOW PRICE!

This low cost, easy to use, PC-compatible board allows you the convenience of watching the latest news, sports, or any program you would like right from your own PC. You can even be working in another application while watching TV. Imagine yourself working on a spreadsheet while catching up on the days events, displayed in a window on your VGA screen.

WatchIT! TV runs under DOS or Windows operating systems. A pop-up Remote Control gives you all standard television adjustments, plus more.

Using the Remote Control, you can change channels, scan through channels at set time intervals, control volume, change screen size, freeze the TV picture and snap and show pictures.

## Technical Specifications

640 x 480 Graphics Resolution

DOS and Windows Support

Internal ISA board, requires 8-bit slot

## Software

WatchIT! TV comes with all the necessary software for full functionality under both Windows and DOS. Installation is easy, with short menus that prompt you through the installation procedure.

The DOS version of WatchIT! TV is a TSR program that allows the window of TV and the Remote Control to stay on your monitor while you are working in another application, much like running under Windows.

Both the DOS and Windows version of WatchIT! TV allow you to create customized TV settings files, print TV images directly from your monitor, scale the TV window to full, 1/4 or 1/16 size, control channels and volume and scan through channels at a preset time interval.



Leader in Multimedia

780 Boston Road, Billerica, MA 01821

Tel: 508 663-0666  
Fax: 508 663-6678

1-800-288-2207

CHUGIAK-EAGLE RIVER  
CHAMBER OF COMMERCE  
BOARD OF DIRECTORS  
RESOLUTION 93-010

RE: SB 26 AN ACT RELATING TO THE LOCATION OF THE CONVENING OF THE  
LEGISLATURE IN REGULAR SESSION:

WHEREAS THE ALASKA STATE LEGISLATURE PRESENTLY MEETS FOR ITS  
ANNUAL LEGISLATIVE SESSION IN JUNEAU, ALASKA

WHEREAS THERE CURRENTLY EXISTS NO ROAD ACCESS AND SOMEWHAT  
LIMITED AIR ACCESS TO JUNEAU ALASKA RESULTING IN LESS THAN IDEAL  
CIRCUMSTANCES FOR MEETING WITH THE LEGISLATURE

WHEREAS THE MAJORITY OF THE STATE'S POPULATION RESIDES IN AREAS  
WITH ROAD ACCESS TO THE MUNICIPALITY OF ANCHORAGE

WHEREAS THE MAJORITY OF LEGISLATORS HOME DISTRICTS ARE LOCATED ON  
THE ROAD NETWORK IN THE RAILBELT AREA

WHEREAS THE PUBLIC INTEREST CAN BETTER BE SERVED IF THEY ARE ABLE  
TO MORE READILY MEET WITH THE LEGISLATURE

BE IT RESOLVED THAT THE CHUGIAK-EAGLE RIVER CHAMBER OF COMMERCE  
SUPPORTS SENATE BILL NUMBER 26 WHICH PROPOSES MOVING THE  
LEGISLATURE FROM JUNEAU TO THE MUNICIPALITY OF ANCHORAGE FOR ITS  
ANNUAL LEGISLATIVE SESSION. THE CHAMBER BELIEVES THAT OVERALL  
ACCESSIBILITY TO THE LEGISLATURE WILL BE GREATLY ENHANCED WITH THIS  
MOVE AND WILL RESULT IN BETTER SERVICE AND ACCOUNTABILITY TO THE  
GENERAL PUBLIC.

APPROVED BY THE CHUGIAK-EAGLE RIVER CHAMBER OF COMMERCE BOARD OF  
DIRECTORS THIS 8th DAY OF APRIL 1993.

BY

  
\_\_\_\_\_  
BRUCE MARION, PRESIDENT



Anchorage - Star of the North  
Chamber of Commerce

Anchorage Chamber of Commerce  
Resolution 4-92/93  
SB 26 An Act To Move The Legislative Session To Anchorage

Whereas SB 26 would change the location of the legislative session to Anchorage and;

Whereas over 70% of Alaska's population lives within a days drive of Anchorage and;

Whereas locating the legislative session would increase accessibility and communication between the majority of Alaskans and their legislators and;

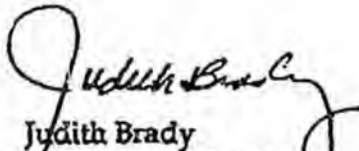
Whereas citizen costs to have face-to-face participation would markedly decrease and;

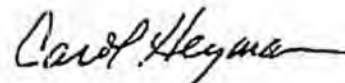
Whereas the long term cost of keeping the legislature in Juneau will be greater than moving the legislature because space and land are at a premium in Juneau and;

Whereas the Anchorage area has superior access, suitable commercial space at competitive rates and a larger labor pool;

Therefore be it resolved that the Anchorage Chamber of Commerce supports the passage of SB 26.

April 2, 1993

  
Judith Brady  
Chairman of the Board

  
Carol Heyman  
President

Received 1/28/93  
10:50 AM  
Sen. Phillips Office

TO: Senator Randy Phillips

SUBJ: CRA Hearing, 9:00 AM, Jan. 28, 1993 on Legislature relocation

FROM: John D. Cooper, Juneau, Alaska

DATE: Jan. 27, 1993

The bill you introduced to move the Legislature to Anchorage should be withdrawn as soon as possible. The bill, if given serious consideration, will: (1) seriously damage the credibility of the Republican led majority in the Senate on future budget reductions by both questioning the determination of the Majority to make meaningful cuts in State spending and providing opponents of the necessary cuts political ammunition to discredit the justifications of the cuts; (2) contribute to regional infighting and lack of cooperation at a time when the entire state must pull together for the common good and to defend various local and regional interests against outside activists; (3) divert vast amounts of energy and resources from more constructive solutions to economic problems of both the State and the Anchorage area.

The bill, if passed and signed into law, would not save the State any money, would not improve the state government or the Legislature, and would not lead to more participation in the legislative process by the citizens of the state. States that have easily accessible capitals have citizen participation that is equal to or less than Alaska has. Access is not the issue, interest and citizen involvement are the issues.

A more rational approach to facilitating the involvement of the citizens in the legislative process is to expand the teleconference capabilities, more locations and more coverage of legislative committee meetings, improve the dissemination of information about bills and legislative committee meetings, and provide for electronic transmission of various forms of evidence that an individual might wish to present at a committee hearing, including such items as facsimile, video camera and transmittal equipment, and full page color scanner capabilities. Toll free numbers for each Legislator, possibly from central locations in the Legislator's district, should also be evaluated. The Legislature should also consider a mandatory 5 working day recess about mid-session for each Legislator to return to his/her own district to deal directly with constituents on the issues being raised in the session. The recess would probably require an amendment to the 120 limit provision.

I request that this document be read into the record of the subject committee meeting and that further consideration of your proposal to relocate the Legislature be dropped in favor of consideration of more practical and constructive methods of facilitating citizen involvement.



**STATE OF ALASKA**

**LEGISLATIVE AFFAIRS AGENCY**

**DIVISION OF PUBLIC SERVICES**

DATE: February 4, 1993

Please accept the enclosed original(s) of written testimony  
for the Senate CRA teleconference hearing that was  
scheduled on February 4, 1993.

A copy of this testimony was transmitted to your committee via  
fax on 2-4-93.

Thank you,

Christie Shields  
Info Assistant  
Faks 110

February 4, 1993

Senator Randy Phillips  
Chairman, Community & Regional  
Affairs Committee  
State Capitol  
Juneau, AK 99801

Dear Senator Phillips:

Thank you Mr. Chairman for the chance to express my view on SB 26. As I have opposed the move of the capital in the past, I oppose the move of the legislature as well. I don't think the citizens of Alaska would be well served by having the legislative and executive branches split. It would be inefficient, hamper communication and could lead to leakage of the entire capital to the Anchorage area, one person or one agency at a time.

I can appreciate the desire to make government more accessible. But the question is to whom? Some might conclude that southeast residents would obviously be ill served by this action. But in reality, I'll wager that except for a bill like this, Juneau residents don't come to legislative committee meetings very often even though the capitol is at their doorstep. Sure, if the legislature were moved to Anchorage, I'd also wager there would be more participation at first, but after time passes, Anchorage residents, and Fairbanksans for that matter, will become no different than Juneau residents. Your committee rooms will be full of people who care enough to find a way to get to the meeting, by people directly affected by the legislation, and special interests groups and lobbyists, not by average citizens.

Furthermore, we just don't need the expense, the disruption, the divisiveness of the issue. Does any other state do this? The answer is not "Does any other state have a capital you can't drive to!" for reasons stated above.

Sincerely,



Don McPhee  
1049 Northwood Lane  
Fairbanks, AK 99712

P.S. Do the right thing on the Jacko matter

Post-It™ brand fax transmittal memo 7671 # of pages > /	
To: <i>Christi Shields</i>	From: <i>Bob Miller</i>
Co. <i>456-3346</i>	Co.

TESTIMONY PREPARED AND SUBMITTED IN WRITING FOR THE SENATE  
COMMITTEE ON COMMUNITY AND REGIONAL AFFAIRS HEARING ON SB26

FEBRUARY 4, 1993

Mr. Chairman and Members of the Committee:

I wish to go on record in opposition to SB26 which would require that the Legislature meet in regular session in Anchorage.

It is folly to assume the Legislature could meet in Anchorage without immediate and easy access to the executive branch of government. If the legislature starts holding its sessions anywhere other than the capital, then soon it will be necessary for departments and agencies to have more extensive field offices for at least four months of the year to be near the legislature. The fiscal note on this bill should note not only the addition of several millions of dollars a year to the cost of government, but also point out that even more substantial costs are likely in the future. The state simply cannot afford this costly venture.

There are numerous, less expensive and less divisive ways to achieve the kind of access SB 26 purports to provide. In fact, video teleconferencing is being demonstrated today. This teleconference is giving me virtually immediate access to the committee. Public Opinion Messages can be sent instantaneously to all legislators. What SB 26 proposes, in effect, is the establishment of two state capitals - one for the legislature and one for the executive branch of government. Not exactly a downsizing, is it?

There are valid reasons why no other state in this century has moved its legislature out of the capital city. The fact that it is incredibly costly, the fact that it makes no sense, and the fact that it would diminish the government's ability to function are foremost among those reasons.

Thank you.

*Bob Miller*

Bob Miller  
3025 Chinook Drive  
Fairbanks, Alaska 99709

Feb. 9, 1993

To: Committee gathering comments on moving  
The legislature to Anchorage

From: MAURINE CANARSKY  
1009 PEDRO ST.  
FAIRBANKS, AK 99701

This written testimony is to note that I do not  
support moving the Alaska State legislature  
to Anchorage.

To even consider this at this time is a waste  
of valuable human and monetary resources.  
It would be more worthwhile to turn your  
energies toward some more of the pressing  
issues facing our state.

Don't waste your time on this.

Sincerely,

Maurine Canarsky

FISCAL NOTE

AMENDED

BILL NO. SB 26

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of convening the legislature in regular session"  
Sponsor: Senators Phillips, Sharp  
Requestor: \_\_\_\_\_

Department Affected: Office of the Governor  
BRU: Executive Operations  
Component: Lieutenant Governor  
COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		14.5	14.5	14.5	14.5	14.5
CONTRACTUAL						
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	15.0	15.0	15.0	15.0	15.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
<b>TOTAL</b>	<b>0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
Travel and supplies which would be required if the Legislature convenes in Anchorage.

Prepared by: Don Harris, Chief of Staff *Don Harris* Phone: 465-3520  
Division: Office of the Lt. Governor Date: \_\_\_\_\_

Approved by Commissioner: John B. Eganhill, Lt. Governor *John B. Eganhill* Date: 2/19/93  
Agency: Office of the Lt. Governor

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STATE OF ALASKA  
THE LEGISLATURE

130 Seward Street, Suite 313  
Juneau, AK 99801-2197  
907 465-3800

LEGISLATIVE AFFAIRS AGENCY

MEMORANDUM

TO: Senator Randy Phillips, Chair  
Senate Community & Regional Affairs Committee

FROM: Pamela A. Stoops, Director *pan*  
Administrative Services

DATE: February 3, 1993

SUBJECT: SB 26

Attached is a revised fiscal note for SB 26. I have deleted the Executive Branch travel figure since it will be reflected in their fiscal note(s).

The remodeling of the Capitol will not be in the Executive Branch fiscal note(s). Mike Nizich, Director of Administrative Services, for Office of the Governor states it is the Legislature's building.

Without renovation of the Capitol it is assumed a decrease in savings would occur because some of the state offices would not move. They would stay in leased space and not occupy state-owned space. If the space is not renovated, only one-half to two-thirds of the space could be utilized as general office space. I do not feel comfortable eliminating the one-time cost for this renovation.

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO: SB26

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the  
convening of the legislature in regular session...  
Sponsor: Senator Phillips  
Requestor: Senator Phillips

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	201.8	-298.2	-298.2	-298.2	-298.2
CONTRACTUAL	0	589.2	-25.0	-25.0	-25.0	-25.0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	2,445.4	-323.2	-323.2	-323.2	-323.2

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,445.4	-323.2	-323.2	-323.2	-323.2
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL	0	2,445.4	-323.2	-323.2	-323.2	-323.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

SB 26 proposes the convening of the Nineteenth Alaska Legislature to take place in the Municipality of Anchorage.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director

Division: Administrative Services

*Pamela A. Stoops*

Phone: 465-3850

Date: 2/3/93

Approved By: Warren W. Endicott, Executive Director

Agency: Legislative Affairs Agency

*Warren W. Endicott*

Date: 2/3/93

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

## CONTINUATION OF FISCAL NOTE: SB 26

The following assumptions have been made in preparing this fiscal note:

- Office space currently leased at 3111 C Street in Anchorage would no longer be required. A savings of this lease space would offset the cost of leasing a legislative building in Anchorage to accommodate the legislative branch.
- All legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office (LIO), Juneau Legislator's offices, a portion of the Ombudsman's Office, Legislative Research, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

It is necessary to move the Legislative support agencies to the Municipality of Anchorage to be able to print bills, draft bills, fix computer equipment, janitorial and maintenance services, personnel and finance support, etc. in order to carry out efficiently and timely their responsibility.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF SB 26:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Municipality of Anchorage and also many session jobs would be filled in the Municipality of Anchorage versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to the Municipality of Anchorage (estimate 50 people, one-time cost) - \$500,000.
3. Estimated annual savings from decreased legislator moving expenses - (\$184,870).

CONTINUATION OF FISCAL NOTE: SB 26

TRAVEL (continued)

4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$113,315).

CONTRACTUAL

6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
7. Estimated communication costs in installing a telephone system in a leased building in the Municipality of Anchorage and voting machine installation (one-time cost) - \$465,300.
8. Estimated annual lease cost of building in the Municipality of Anchorage - \$2,160,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,115,359).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$295,455.
11. Estimated annual savings of discontinued lease space in Anchorage for legislators, staff and LIO (3111 C Street). They would be consolidated under #8 - (\$365,072).

CAPITAL OUTLAY

12. Estimated cost of renovating Capitol offices (one-time cost) - \$1,654,400.



# Alaska State Legislature

Please enter into the record my testimony to the SENATE CDR A  
 committee name  
 committee on SB 26 , dated 2/1/93  
 bill/subject

MOVE IT! GET GOVERNMENT BACK TO  
 THE PEOPLE. FAIRBANKS! THE  
 GEOGRAPHIC CENTER. LEGALIZE CASINO  
 GAMBLING IN JUNEAU! FAIRBANKS  
 WINS, JUNEAU WINS, THE BUSH WINS.  
 ANCHORAGE & MAT-SU WINS!  
 NOW!

Signed:

Testifier

STEPHEN STOLL

Representing (Optional)

1001 TURK WASHILLA AK 99654

Address

373-3447

Phone No.

## RANDY PHILLIPS

State Senator  
PO Box 142  
Eagle River, AK 99577  
(907) 694-4949

1993  
Report to the People  
Senator Randy Phillips  
Alaska State Senate



## While in Session:

State Capitol  
Juneau, Alaska 99801  
(907) 465-4949

# RESULTS -- DO NOT RETURN

Please keep for your information

Dear Friends and Neighbors,

Thank you for participating in my 1993 Legislative Questionnaire. Of the 10,413 questionnaires mailed, 1,065 or 10.2% were returned. The final tabulated results are indicated below. Please note that the percentages shown in each answer represent a percent of the total answering that question and not a percent of the total returned.

### Legislature

Do you support or oppose moving the legislature from Juneau to Anchorage...not to move the capital, rather move the legislature?

827 Support  
81%

189 Oppose  
19%

1016 TOTAL ANSWERS

## Alaska Permanent Fund

Earnings from the Permanent Fund investments are used to pay dividends and provide inflation-proofing for the Permanent Fund. After dividends and inflation-proofing are paid, the balance remains in the Earnings Reserve Account (E.R.A.). The E.R.A. balance through 6/30/93 is projected to be \$900 million.

The state constitution protects the principal of the Alaska Permanent Fund from legislative appropriations, but does not protect the Earnings Reserve Account. Should this \$900 million from the E.R.A. be: (Please check one).

118		<u>967 TOTAL ANSWERS</u>
<u>12%</u>	Used for the state's operating and capital budget	
213		
<u>22%</u>	Placed in Budget Reserve Account for future state budgets	
151		
<u>16%</u>	Added to dividends	
485		
<u>50%</u>	Placed in principal of Alaska Permanent Fund	

## Education

Alaska 2000 is a cross-section of Alaskans whose charge is to make recommendations to the State Board of Education and to the legislature relating to the restructuring of Alaska's education system. Alaska 2000 is proposing to establish statewide standards for student performance in ten subject areas and to develop tests to measure the performance of students in each area. These tests would be more comprehensive than the current tests, which are multiple choice, and would allow more subjects to be evaluated. However, this costs more to develop and administer.

Do you support or oppose this proposal?

607	405
<u>60%</u> Support	<u>40%</u> Oppose

1012 TOTAL ANSWERS

## Tourism

1125193

# The Anchorage Times

"Believing in Alaskans, putting Alaska first"

Publisher: BILL J. ALLEN

Editors: DENNIS FRADLEY, PAUL JENKINS, WILLIAM J. TOBIN

The Anchorage Times Commentary in this segment of the Anchorage Daily News does not represent the views of the Daily News. It is written and published under an agreement with former owners of The Times, in the interests of preserving a diversity of viewpoints in the community.

## Within easy view

**I**F YOU think Alaska would have a better government if the Legislature operated within easy reach of most of the people, you'll like the bill introduced last week by Republican Sen. Randy Phillips of Eagle River.

Co-sponsored by Republican Bert Sharp of Fairbanks, the measure (SB 26) calls for the Legislature to convene each year in Anchorage — at "an appropriate location" arranged for by the Legislative Council.

The purpose is readily apparent.

The Legislature now meets in Juneau — far removed from most of the people of the state; accessible only by air, unless you live in one of the few communities served by the South-



eastern ferries; costly and time consuming as a travel destination; generally isolated, and its legislative activities mostly out of touch and out of sight of a great percentage of Alaskans.

This is not a Move-the-Capital bill, it should be pointed out.

Juneau would remain the capital city. The only difference is that the legislative session would be held in Anchorage.

**THERE HAVE** been similar legislative proposals put forward in past years, calling for the Legislature to hold its sessions in successive years in Anchorage, Fairbanks, Ketchikan and Juneau.

That's a good idea, too.

But the Phillips-Sharp bill is more simple and clean cut.

Anchorage could accommodate the sessions with no problem — space is not at a premium. Half of the legislators, give or take one or two, already have offices here.

And if the meetings were here, Alaskans everywhere would have easy access to the sessions — and no longer would our lawmakers be working in the confined and isolated atmosphere of Juneau.

Will this bill move forward? Don't bet on it.

More likely, it will be shuffled off into Juneau's fog and mist — like the Legislature itself, out of sight and sound of most Alaskans.

Post-It™ brand fax transmittal memo 7671 # pages 2

*Sen Phillips*

To <i>SEN. CRA</i>	From <i>Soldotna LLC</i>
Co.	Co.
Dept. <i>Therco</i>	Phone #

# State Legislature



Please enter into the record my testimony to the SENATE CRA committee name

committee on S.B. 26, dated FEB. 6, 92 bill/subject

*I believe that the Alaska State Legislature should be moved to the anchorage area, a number of locations are available in south central Alaska that have good access to the public. The people of this state need access to their legislature. Our representatives lose touch with the people of this state, at their present location, in Juneau. Move to a location that is accessible to the public, without unaccessable costs.*

Signed: *Keith Movich*  
Testifier

Representing (Optional)  
*P.O. Box 192*  
 Address  
*KASIKOF, AK. 99610*  
 Phone No.  
*262-5479*



# Alaska State Legislature

Please enter into the record my testimony to the SENATE CRA  
committee name  
 committee on SB 26, dated 2-4-93  
bill/subject

I believe that the Alaska Legislature should be moved to Anchorage to allow citizens access & opportunity to be involved in a process that affects them. As it exists now, the location only serves the interest of: Juneau Commerce, legislators with clandestine agendas and the special interests who are backed by the big financiers to do their bidding. This location (Juneau) effectively excludes the Alaska citizens who vote legislators into or out of office. Legislators are voted into office by citizens and it is the citizens best interest which will be served by making the legislature accessible to them. It's time for legislators to get back up here to the real world. PARTY IS OVER FOLKS. TIME TO GET UP

Signed: Susan Ross  
Testifier

HERE AND  
 GET TO  
WORK

Representing (Optional)  
P.O. Box 198, Kasilof, AK  
Address  
262 5479  
Phone No.

To	Sen. CRA	From	
Co.	Soldotna LLP.	Co.	

Sent fully

conference 2/4/93

S.B 26

I WHOLE HEARTLY SUPPORT  
MOVING SESSIONS TO AN AREA  
MORE ACCESSIBLE TO MAJORITY OF  
POPULATION -

I WOULD MAKE MY APPEAL  
IN PERSON, EYE BALL TO EYE BALL, BUT  
CANNOT AFFORD EXPENSE OF  
"TRYING" TO GET TO DENEAU - MANY  
TIMES I HAVE SAT IN SITKA  
OR SOME OTHER ALTERNATE SPOT  
WAITING FOR WEATHER IMPROVEMENT.  
TREMENDOUS INCONVENIENCE AND IMPEDIMENT  
TO REPRESENTATIVE GOVERNMENT.

MAKE GOVERNMENT REPRESENTATION  
AGAIN - MAKE IT AVAILABLE TO  
THE PEOPLE.

Mark Hodgins  
MARK HODGINS  
Box 372  
KENAI, AK  
99611



# Alaska State Legislature

*Sen Phillips*

Please enter into the record my testimony to the SENATE C.R.A.  
committee name  
committee on SB 26  
CAPITOL RELOCATE, dated 2/4/93  
bill/subject

MOVE IT! GET GOVERNMENT BACK TO  
THE PEOPLE. FAIRBANKS! THE  
GEOGRAPHIC CENTER. LEGALIZE CASINO  
GAMBLING IN JUNEAU! FAIRBANKS  
WINS, JUNEAU WINS, THE BUSH WINS.  
ANCHORAGE & MAT-SU WINS!  
NOW!

Signed: *Stephen Stoll*  
Testifier

STEPHEN STOLL

Representing (Optional)  
1001 TURK WASILLA AK 99654  
Address

373-3447  
Phone No.



Chair

Legislative Budget and Audit  
Community and Regional Affairs

Vice-Chair

Transportation

# Alaska State Legislature

Randy Phillips

State Senator  
District L

Session  
State Capitol  
Juneau, AK 99801  
(907) 465-4949

Interim  
P.O. Box 142  
Eagle River AK 99577  
(907) 694-4949

## SPONSOR STATEMENT

I introduced Senate Bill 26 to address a concern voiced by voters, "...legislators lose touch with their constituents once they get to Juneau." Since Alaska's state government is a creation of the people of Alaska, it should serve their needs to the best of its ability. Voters have a stake in the enactment of laws that affect their lives.

Democratic government does better when the public is there to oversee the process. The process of government is a function of two-way communication. Face to face encounters allow the voters and elected officials to understand each other. Good government does not have price tag.

SB 26 would only move the site of legislative sessions from Juneau to the Anchorage area. The thrust of this bill is legislative reform. This one governmental reform would allow access to the legislative process for a majority of Alaskans. Over 75% of Alaskans live on the road system and are within a days driving distance of Anchorage.

Currently, access to the legislative process as well as other high level state officials is limited to special interest groups, lobbyists, and individuals who have the financial ability and time to travel to Juneau to take part.

The use of a teleconference network was devised as a substitute for in-person participation by the public in areas outside of Juneau. It is an acceptable method of taking testimony from state officials who provide factual backup. However, it is the least preferable method to secure testimony from the public and has not proven itself to be an acceptable alternative for a concerned citizen of Alaska. A member of the public on a teleconference is at a disadvantage in influencing and persuading legislators to their point of view.

In addition to opening up the legislative process to average Alaskans there would be an added benefit of yearly savings in the cost of travel and moving expenses for a majority of legislators and their families. The public would also realize a cost saving in travel expenses as well as a substantial reduction in the amount of time involved when they want to participate and testify on legislative matters. The intangible cost associated with access would also be eliminated.

Frequently, last minute changes in legislative hearings require bills to be held over. Scheduling changes require witnesses to arrange to stay over or return home because of non-refundable airline tickets. Manytimes they must forgo their opportunity to testify on legislative matters.

Generally, Alaska is growing and expanding. State government has also been growing and expanding. There is a shortage of housing and commercial office space available in Juneau. Space and land requirements are at a premium in Juneau. Consequently, Governor Hickel has proposed building a new state building in Juneau and the City and Borough of Juneau are 100% behind the expansion.

Just two years ago a new building was constructed and a leaseback agreement was arranged with the state to house the Department of Environmental Conservation. The building is currently leased by the state for \$1,520,676 per year. In the early 80's one of the assurances used in favor of retaining all of state government in Juneau was that no new buildings would be required by state government in Juneau. If the legislature vacates the approximately 80,000 sq. ft. now occupied, this space would be available for those executive branch agencies currently in commercial leased space. The long term cost of keeping the legislature in Juneau will be greater than moving the legislature.

Weather can be and sometimes is a problem in Juneau. It is not uncommon for the Juneau airport to be closed because of weather conditions. Closures during the 121 day session needlessly disrupt the people's business.

The economic loss of approximately 300 jobs in Juneau could very easily be offset by cultivating the economic potential of the timber, fishing and mining opportunities available in and around Juneau. During the economic transition after federal positions were moved from Juneau to the lower 48, mining provided the economic stimulus. Connection of Juneau to the road system would provide an additional boost in private sector opportunities.

The Anchorage area offers the advantages of access by a majority of the population; superior transportation access by rail, road or air; suitable commercial office space available at competitive rates; and a larger labor pool to draw from when selecting professional and clerical staff. Additionally, a wide range of options are available to cut-of-towners seeking permanent or temporary housing. There is also an outstanding assortment of visitor facilities for individuals and groups doing business with the legislature.

Currently, 10 senators and 19 representatives maintain office space in Anchorage throughout the year and two Senators utilize the visiting senator's office on a regular basis. Two large rooms are also leased to provided committee meeting rooms. This space has been leased for the last six years at a cost of \$365,072 per year. This lease is up for renewal this year.

SB 26 saves money in the long term. Moving the legislative sessions to the Anchorage area accomplishes the number one concern by Alaskans, access to the legislative process.

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO: SB26

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the  
convening of the legislature in regular session...  
Sponsor: Senator Phillips  
Requestor: Senator Phillips

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	378.3	-121.7	-121.7	-121.7	-121.7
CONTRACTUAL	0	589.2	-25.0	-25.0	-25.0	-25.0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	2,621.9	-146.7	-146.7	-146.7	-146.7

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	2,621.9	-146.7	-146.7	-146.7	-146.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL	0	2,621.9	-146.7	-146.7	-146.7	-146.7

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

SB 26 proposes the convening of the Nineteenth Alaska Legislature to take place in the Municipality of Anchorage.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director  
Division: Administrative Services

*Pamela A. Stoops*

Phone: 465-3850  
Date: 1/22/93

Approved By: Warren W. Endicott, Executive Director  
Agency: Legislative Affairs Agency

*Warren W. Endicott*

Date: 1/22/93

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies).

## CONTINUATION OF FISCAL NOTE: SB 26

The following assumptions have been made in preparing this fiscal note:

- Office space currently leased at 3111 C Street in Anchorage would no longer be required. A savings of this lease space would offset the cost of leasing a legislative building in Anchorage to accommodate the legislative branch.
- All legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office (LIO), Juneau Legislator's offices, a portion of the Ombudsman's Office, Legislative Research, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

It is necessary to move the Legislative support agencies to the Municipality of Anchorage to be able to print bills, draft bills, fix computer equipment, janitorial and maintenance services, personnel and finance support, etc. in order to carry out efficiently and timely their responsibility.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).



### SUMMARY OF ESTIMATED COSTS/SAVINGS OF SB 26:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Municipality of Anchorage and also many session jobs would be filled in the Municipality of Anchorage versus Juneau.


#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to the Municipality of Anchorage (estimate 50 people, one-time cost) - \$500,000.
3. Estimated annual savings from decreased legislator moving expenses - (\$184,870).



CONTINUATION OF FISCAL NOTE: SB 26

TRAVEL (continued)

4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$113,315).
5. Estimated annual increase in Executive Branch travel to the Municipality of Anchorage is approximately \$176,500. 

CONTRACTUAL

6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
7. Estimated communication costs in installing a telephone system in a leased building in the Municipality of Anchorage and voting machine installation (one-time cost) - \$465,300.
8. Estimated annual lease cost of building in the Municipality of Anchorage - \$2,160,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,115,359).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$295,455.
11. Estimated annual savings of discontinued lease space in Anchorage for legislators, staff and LIO (3111 C Street). They would be consolidated under #8 - (\$365,072).


CAPITAL OUTLAY

12. Estimated cost of renovating Capitol offices (one-time cost) - \$1,654,400. 

**RANDY PHILLIPS**

State Senator  
PO Box 142  
Eagle River, AK 99577  
(907) 694-4949

**1993**  
**Report to the People**  
**Senator Randy Phillips**  
**Alaska State Senate**



**While in Session:**

State Capitol  
Juneau, Alaska 99801  
(907) 465-4949

**1993 LEGISLATIVE QUESTIONNAIRE**

**Dear Friends and Neighbors:**

I am again asking you for your assistance in letting me know how you feel about various issues. The questionnaire is part of my effort to obtain your ideas. Please complete the questionnaire, place a postage stamp where indicated, and return it to me by February 15, 1993. Thank you for your participation.

legislature *Preliminary Results as of 1/28/93*  
*674 responses*

Do you support or oppose moving the legislature from Juneau to Anchorage...not to move the capital, rather move the legislature?

<u>550</u> Support	<u>124</u> Oppose
8270	1870

## FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

SB 26  
Relocating the legislature  
Consolidated Fiscal Note for Executive Branch

Department	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Governor	0.0	769.2	615.7	615.7	615.7	615.7
Administration	0.0	92.1	91.5	96.0	100.8	105.9
DCED	0.0	104.2	104.2	104.2	104.2	104.2
DCRA	0.0	41.2	43.3	45.5	47.8	50.2
Corrections	0.0	34.8	34.8	34.8	34.8	34.8
Education	0.0	49.2	49.2	49.2	49.2	49.2
DEC	0.0	56.1	57.8	59.5	61.3	63.1
ADF&G	0.0	293.1	301.0	308.9	317.7	317.7
DH&SS	250.0	640.0	672.0	705.7	740.9	778.0
Labor	0.0	48.4	50.8	53.4	56	58.8
Law	0.0	288.7	208.7	208.7	208.7	208.7
DMVA	0.0	7.7	7.7	7.7	7.7	7.7
DNR	0.0	0.0	0.0	0.0	0.0	0.0
Public Safety	0.0	77.0	65.0	65.0	65.0	65.0
DOR	0.0	99.5	103.5	107.6	111.9	116.4
DOTPF	0.0	71.3	71.3	71.3	71.3	71.3
<b>TOTAL</b>	<b>250.0</b>	<b>2,672.5</b>	<b>2,476.5</b>	<b>2,533.2</b>	<b>2,593.0</b>	<b>2,646.7</b>

OMB  
2/1/93

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: \_\_\_\_\_

Department Affected: Office of the Governor

Title: "An Act relating to the location of convening the legislature in regular session..."

BRU: Executive Operations

Sponsor: Senators Phillips, Sharp

Component: Executive Office

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 0006

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		65.7	65.7	65.7	65.7	65.7
TRAVEL		186.4	186.4	186.4	186.4	186.4
CONTRACTUAL		77.2	77.2	77.2	77.2	77.2
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT		80.2	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	410.0	330.3	330.3	330.3	330.3

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	410.0	330.3	330.3	330.3	330.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	410.0	330.3	330.3	330.3	330.3

POSITIONS:

FULL-TIME						
PART-TIME	0	4	4	4	4	4
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
see attached analysis

Prepared by: Michael A. Nizich, Director  
Division: Division of Administrative Services

Phone: 465-3616  
Date: 1/26/93

Approved by Commissioner: Patrick P. Ryan, Chief of Staff  
Agency: Office of the Governor

Date: 1/27/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE  
For further distribution information call the Governor's Legislative Office

Fiscal note assumes relocation of key staff to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for support staff. Additional lease space would be required for the Anchorage Executive Office to accommodate staff relocation and seasonal employees.

PERSONAL SERVICES 65.7

1	Executive Secretary II	Rg. 14A	18.2
2	Executive Secretary I	Rg. 12A	32.5
1	Clerk	Rg. 10 A	15.0

TRAVEL 186.4

Fiscal note assumes travel requirements for nine key staff members during session months.

Airfare:

20 trips x \$444 x 9 staff = 79,920

Per diem:

5 days x 20 wks x \$95/day x 9 staff = 85,500

Car rentals:

7 cars x 6 days x \$25/day x 20 wks = 21,000  
186,420

CONTRACTUAL 77.2

Communication:

Telephone (toll costs, base/local fixed costs, fax)  
2000/mo x 4.5 months = 9,000

Transportation:

Freight and express charges  
100/mo x 4.5 = 450

Minor Repair, Maintenance: = 750

Rental for space:

1806 sq. ft. x \$3.09/ft x 12 mos. = 66,966  
77,166

## SUPPLIES

.5

Data processing supplies:

 $\$100/\text{mo} \times 4.5 \text{ mos.} = 450$ 

## EQUIPMENT

80.2

Communication:

Phone system 12,000

Data Processing Equipment:

PCs, system printer, software  
for 10 work stations 41,500

Furniture/Office equipment:

12 offices/work stations  
file cabinets, bookcases  
and miscellaneous office  
equipment 26,650  
80,150

# FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SENATE BILL 26

Revision Date: \_\_\_\_\_ Dept. Affected: Governor  
 Title: Relocating the Legislative Session to Anchorage BRU: Office of Management and Budget  
 Component: Director's Office and Budget Review  
 Sponsor: Senator Phillips  
 Requestor: Senator Phillips COMPONENT SERIAL NO. 1385 and 16

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0.0	18.4	18.4	18.4	18.4	18.4
TRAVEL	0.0	80.7	80.7	80.7	80.7	80.7
CONTRACTUAL	0.0	58.5	58.5	58.5	58.5	58.5
SUPPLIES	0.0	0.5	0.5	0.5	0.5	0.5
EQUIPMENT	0.0	53.0	2.0	2.0	2.0	2.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>211.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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**FUNDING:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	211.1	160.1	160.1	160.1	160.1
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>211.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>	<b>160.1</b>

**POSITIONS:**

FULL-TIME						
PART-TIME	0.0	1.0	1.0	1.0	1.0	1.0
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

**ANALYSIS:** (Attach a separate page if necessary)

Please see attached analyses for the Director's Office and the Division of Budget Review.

Prepared by: *Man* Cheryl Frasca, Director *Cheryl Frasca*  
 Division: Division of Budget Review  
 Approved by Commissioner: *M. F. ...*  
 Agency: Governor's Office

Phone: 465-3568  
 Date: 1/27/93  
 Date: 1/27/93

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FISCAL NOTE ANALYSIS: SB 26  
January 27, 1993

DIVISION OF BUDGET REVIEW  
OFFICE OF MANAGEMENT AND BUDGET

Fiscal note assumes key staff would travel to Anchorage during legislative session on an as need basis and seasonal support staff would be hired. Additional lease space would be required to accommodate employees while working during the legislative session.

PERSONAL SERVICES 18.4

1 Executive Secretary, Range 14A for 5 months 18,400

TRAVEL \$64.3

Fiscal note assumes travel requirements for seven budget analysts and Director during session months when meetings could not realistically be attended via teleconference from Juneau.

Airfare:		
10 trips x \$444 x 8 staff		35,520
Per diem:		
3 days x 10 trips x \$95/day x 8 staff		22,800
Car rentals:		
1 car x 30 days x \$25/day x 8 staff	<u>6,000</u>	
		\$64,320

CONTRACTUAL 58.5

Increased costs incurred in telephone costs due to teleconferencing and communicating between Anchorage and Juneau. Transportation increases due to shipping costs of operating budget books and other information prepared by Budget Review and provided to the Legislature.

Communication:		
Telephone (toll costs/ base/local fixed costs, fax and modem costs)		
2,000/mo x 4.5 months		9,000

Transportation:		
Freight and express charges 150/month x 5 months		750
Budget Books (Approx. 1,400 lbs to be air freighted)		500

Rental for office space:		
1300 sq. ft. x \$3.09/ft. x 12 mos.	<u>48,240</u>	
		58,490

(NOTE: If relocation of staff and equipment become necessary, costs of shipping office equipment, and relocating staff would be incurred at a much higher cost than used in the travel scenario.)

SUPPLIES .5

Data processing supplies: \$100/mo x 4.5 450

EQUIPMENT 53.0

Communication:  
Phone system 2,000

Data Processing Equipment:  
5 PC's, laser printer, software, modems  
and network hardware to hook-up to access  
budget program in Juneau 35,000

Photocopying Equipment:  
Copier costs (3 yr lease/purchase  
totals \$21,000) 7,000

Furniture/Office Equipment:  
Work stations, file cabinets, bookcases  
and miscellaneous office equipment (including  
photocopying supplies) 9,000  
53,000

TOTAL FY 94 COSTS:

Personal Services	18.4
Travel	64.3
Contractual	58.5
Supplies	.5
Equipment	<u>53.0</u>
Total	194.7

Office of Management and Budget  
Office of the Director

Fiscal Note Calculations  
for Moving the Legislature to Anchorage  
SB 26

Travel/Per Diem Expenses

Director of OMB

60 days in Anchorage @ \$95/day	\$5,700.00
10 round trips @\$440 each	4,400.00
60 days car rental @ \$25/day	1,500.00

Three Policy Analysts

9 round trips @\$440 each	3,960.00
5 days per diem @ \$95/day	475.00
4 days meals only @ \$34/day	136.00

<u>Miscellaneous (taxis, parking, etc.) - all staff</u>	250.00
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<b>TOTAL</b>	<b>\$16,421.00</b>
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FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of convening the legislature in regular session..."  
Sponsor: Senators Phillips, Sharp  
Requestor: \_\_\_\_\_

Department Affected: Office of the Governor  
BRU: Executive Operations  
Component: Lieutenant Governor  
COMPONENT SERIAL NO. 0011

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		42.8	42.8	42.8	42.8	42.8
TRAVEL		26.1	26.1	26.1	26.1	26.1
CONTRACTUAL		28.4	28.4	28.4	28.4	28.4
SUPPLIES		.5	.5	.5	.5	.5
EQUIPMENT		2.1	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	121.1	98.3	98.3	98.3	98.3

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	121.1	98.3	98.3	98.3	98.3
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	121.1	98.3	98.3	98.3	98.3

POSITIONS:

FULL-TIME						
PART-TIME	0	2	2	2	2	2
TEMPORARY						

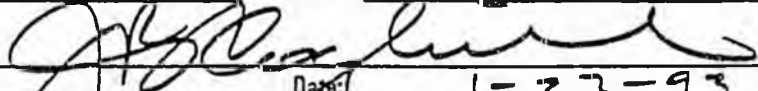
Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
see attached analysis

Prepared by: Don Harris, Chief of Staff  
Division: Office of the Lt. Governor

Phone: 465-3520  
Date: \_\_\_\_\_

Approved by Commissioner: John B. Coghill, Lt. Governor  
Agency: Office of the Lt. Governor

  
Date: 1-22-93

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For further distribution information call the Governor's Legislative Office

Fiscal note assumes relocation of the Lt. Governor to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for staff. Additional lease space would be required to accommodate relocation and seasonal employees.

PERSONAL SERVICES 42.8

1	Executive Secretary II	Rg. 14A	18.2
1	Spec. Staff Assistant	Rg. 20A	24.6

TRAVEL 26.1

Fiscal note assumes travel requirements for Lt. Governor and one key staff member during session months.

Airfare:

10 trips x \$444 x 2 = 8,880

Per diem:

5 days x 20 wks x \$95/day x Lt. Gov. = 9,500  
 5 days X 10 wks x \$95/day x 1 staff = 4,750

Car rental:

6 days x \$25/day x 20 wks = 3,000  
 26,130

CONTRACTUAL 28.4

Communication:

Telephone (toll costs, base/local fixed costs, fax)  
 750/mo x 4.5 months = 3,375

Transportation:

Freight and express charges  
 75/mo x 4.5 = 338

Minor Repair, Maintenance: 500

Rental for space:

651 sq. ft. x \$3.09/ft x 12 mos. = 24,139  
 28,352

## SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. = 450

## EQUIPMENT

23.3

Communication:

Phone system 8,000

Data Processing Equipment:

PCs, system printer, software  
for 2 work stations 8,300

Furniture/Office equipment:

work stations, file  
cabinets, bookcases, and  
miscellaneous office  
equipment 7,000  
23,300

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: \_\_\_\_\_  
 Title: "An Act relating to the location of convening the legislature in regular session..."  
 Sponsor: Senators Phillips, Sharp  
 Requestor: \_\_\_\_\_

Department Affected: Office of the Governor  
 BRU: Elective Operations  
 Component: Elections  
 COMPONENT SERIAL NO. 0021

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 98	FY 97	FY 98	FY 99
PERSONAL SERVICES		22.7	22.7	22.7	22.7	22.7
TRAVEL		4.3	4.3	4.3	4.3	4.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>

CAPITAL						
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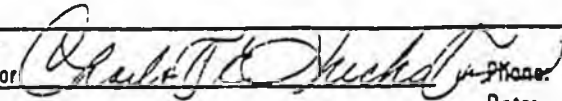
REVENUE FUND SOURCE:						
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FUNDING:	FY 94	FY 95	FY 98	FY 97	FY 98	FY 99
1002 Federal Receipts						
1003 GF Match						
1004 GF	0	27.0	27.0	27.0	27.0	27.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
<b>TOTAL</b>	<b>0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>

POSITIONS:	FY 94	FY 95	FY 98	FY 97	FY 98	FY 99
FULL-TIME						
PART-TIME	0	1	1	1	1	1
TEMPORARY						

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)  
 see attached analysis

Prepared by: Charlot Thickstun, Director  Phone: 465-4611  
 Division: Division of Elections Date: \_\_\_\_\_

Approved by Commissioner: John B. Coghill, Lt. Governor  
 Agency: Office of the Lt. Governor Date: \_\_\_\_\_

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Fiscal note provides for key staff travel to Anchorage during legislative session, and hiring of a Legislative Liaison for the session to work in the Anchorage Office.

PERSONAL SERVICES , ' 22.7

Legislative Liaison position = \$22,698  
(Range 21 for 4 months)

TRAVEL 4.3

Airfare:

2 trips x \$444 x 1 = 888

Per diem:

14 days x \$95/day x 2 trips = 2,660

Car rental:

14 days x \$25/day x 2 trips = 700

\$4,248

FISCAL NOTE

BILL NO. SB 26

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the convening of the legislature in regular session . . .  
Sponsor: Senator Phillips  
Requestor: \_\_\_\_\_

Department Affected: Administration  
BRU: \_\_\_\_\_  
Component: Various  
COMPONENT SERIAL NO. \_\_\_\_\_

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	70.4	70.4	70.4	70.4	70.4
CONTRACTUAL	0	16.7	16.7	16.7	16.7	16.7
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	5.0	5.0	5.0	5.0	5.0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	92.1	92.1	92.1	92.1	92.1

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	92.1	92.1	92.1	92.1	92.1
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	92.1	92.1	92.1	92.1	92.1

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared by: Sharon Barton, Director  
Division: Administrative Services

Phone: 465-2277  
Date: \_\_\_\_\_

Approved by Commissioner: Nancy Bear Usera  
Agency: Administration

Date: 2/3/93

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FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

Travel and Per Diem

Airfare \$444 round trip Juneau - Anchorage

120 trips to attend hearings and provide information on operating, capital and municipal grant budgets, as well as on topics ranging from Pioneers' Homes and Retirement and Benefits issues to Public Broadcasting and Information Services.

Per Diem--meal allowance \$36 (single day trips) and per diem \$95/day, for the second day. 31 one-day trips, 92 two-day trips (one day p.d. and one day meals only).

Car rental--\$25/day for 142 days (assumes staff will share vehicle when possible).

Contractual Services

Telephone local/long distance service at \$500/month for five months and \$100/month for seven months.

Lease space 750 sq. ft. at \$1.50/sq. ft. for 12 months (assumed five-month lease would be equivalent cost for higher monthly cost and recurring moving/equipment hookup charges).

Equipment/Other

Office furniture, computer and FAX equipment, telephones and other miscellaneous expenses.

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: \_\_\_\_\_  
 Title: Relating to the location of convening the  
Legislature in regular session  
 Sponsor: Senator Randy Phillips  
 Requestor: (S) State of Affairs

Department Affected: Commerce and Economic Development  
 BRU: ALL  
 Component: \_\_\_\_\_  
 COMPONENT SERIAL NO. \_\_\_\_\_

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0	104.2	104.2	104.2	104.2	104.2
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	104.2	104.2	104.2	104.2	104.2

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	104.2	104.2	104.2	104.2	104.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	104.2	104.2	104.2	104.2	104.2

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: None

ANALYSIS: (Attach a separate page if necessary.)  
 SEE ATTACHED FOR DETAILS

Prepared by: Guy Bell, Director  
 Division: Administrative Services

Phone: 465-2505  
 Date: 1/25/93

Approved by Commissioner: Paul Fuhs  
 Agency: Commerce and Economic Development

Date: 1/25/93

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FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS: (continued)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

FISCAL NOTE CALCULATION  
FOR MOVING LEGISLATURE TO ANCHORAGE

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

40 days in Anchorage @ \$95.00/day	\$3,800.00
9 round trips @ \$440.00/each to/from Juneau for consultation with supervisor and perform other assigned work	3,996.00
40 days car rental @ \$25.00/day	1,000.00

Assistant Commissioner

30 days in Anchorage @ \$95.00/day	2,850.00
6 round trips @ \$444.00/each	2,664.00
30 days car rental @ \$25.00/day	750.00

Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ 95.00/day	
10 days with meals only @ \$34.00/day	2,905.00
17 trips @ \$444.00/each	7,548.00
37 days car rental @ \$25.00/day	925.00

Eight Juneau Directors

80 trips @ \$444.00/each	35,520.00
300 days per diem @ \$95.00/day	28,500.00
100 days meals only @ \$34.00/day	3,400.00
200 days car rental @ \$25.00/day	5,000.00

Budget Analyst

5 trips @ \$444.00/each	2,220.00
20 days per diem @ \$95.00/day	1,900.00
20 days car rental @ \$25.00 a day	500.00

Miscellaneous (gasoline, parking, etc.) - all staff

	750.00
Total Travel	\$51,948.00
Total Per Diem/Meals	43,355.00
Total Car Rental	8,175.00
Total Misc.	750.00

TOTAL

\$104,228.00

Revision Date: \_\_\_\_\_ Dept. Affected: Community & Regional Affairs  
 Title: Relating to the Location of Convening the Legislature in Regular Session BRU: Admin. & Support, Local Gov. Assist, Child Assist, Emp/Train/Rural Dev.  
 Sponsor: Senator Phillips Component: ALL  
 Requestor: \_\_\_\_\_ COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL	39.2	41.2	43.3	45.5	47.8	50.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	39.2	41.2	43.3	45.5	47.8	50.2

CAPITAL						
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REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	39.2	41.2	43.3	45.5	47.8	50.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	39.2	41.2	43.3	45.5	47.8	50.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current (FY93) Impact \$ none

ANALYSIS: (Attach a separate page if necessary)

See attached for details.

Prepared by: Remond Henderson *Remond Henderson* Phone: 465-4708  
 Division: Administrative Services Date: 1/29/93

Approved by Commissioner: Ed. Rudy Date: 1/29/93

Agency: Department of Community and Regional Affairs

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DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Fiscal Note Calculations for Moving Legislature to Mat-Su Borough  
Travel/Per Diem Only

Commissioner

10 round trips Juneau to Anchorage @ \$444 each trip	4,440
8 days, full per diem @ \$95 per day	760
10 days, prorated meals @ \$36 per day	360
18 days rental car @ \$25 per day	450

Deputy Commissioner/Special Assistant

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Director, Administrative Services

15 round trips Juneau to Anchorage @ \$444 each trip	6,660
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$25 per day	850

Program Staff for Testimony

8 round trips Juneau to Anchorage @ \$444 each trip	3,552
6 days, full per diem @ \$95 per day	570
8 days, prorated meals @ \$36 per day	288
10 days rental car @ \$25 per day	250

Budget/Fiscal Staff for Support

5 round trips Juneau to Anchorage @ \$444 each trip	2,220
5 days, full per diem @ \$95 per day	475
5 days, prorated meals @ \$36 per day	180
10 days rental car @ \$25 per day	250

Miscellaneous for All Staff

Gasoline; parking; etc.	600
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Staff from Anchorage Office

Legislative Liaison-120 round trips by car @ \$30 per mile	3,600
Program Staff for Testimony-50 round trips by car @ \$30 per mile	1,500

GRAND TOTAL 39,205

Total	Air Fare	23,532
Total	Per Diem/Meals	7,323
Total	Car Rental	2,650
Total	Car Transportation	5,100
Total	Miscellaneous	600

GRANT TOTAL 39,205

# FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO.            S.B. 26

Revision Date: \_\_\_\_\_ Dept. Affected: Corrections  
 Title: "An Act relating to the location BRU: Comm. Office; Admin Svcs; Comm. Corr.  
 Component: Parole Bd., Corr. Industries

Sponsor: Senator Phillips  
 Requestor: Office of Management and Budget COMPONENT SERIAL NO. 1856; 1857; 1859; 1861

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>-0-</b>	<b>34.8</b>	<b>34.8</b>	<b>34.8</b>	<b>34.8</b>	<b>34.8</b>

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	<b>-0-</b>	<b>34.8</b>	<b>34.8</b>	<b>34.8</b>	<b>34.8</b>	<b>34.8</b>
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ -0-

ANALYSIS: (Attach a separate page if necessary)

See Attached Analysis

Prepared by: Dana LaTour, Special Assistant  
 Division: Office of the Commissioner  
 Approved by Commissioner: Lloyd G. Rupp  
 Agency: Department of Corrections

Phone: 465-3376  
 Date: 01-29-93  
 Date: 01-29-93

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SB 26: "An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

This bill provides that the legislative sessions would be held in the Municipality of Anchorage.

Cost Increases for the Juneau based personnel:

Commissioner

16 trips x \$500 airfare = \$8000  
3 days x 16 x \$95 per diem = \$4560

Director of Admin. Services

8 trips x \$ 500 airfare = \$4000  
4 days x 8 x \$95 per diem = \$3040

Special Assistants

16 trips x \$500 airfare = \$8000  
3 days x 16 x \$95 per diem = \$4560

Special Assistant/Spec projects

4 trips X \$500 airfare = \$2000  
3 days x 4 x \$95 per diem = \$1140

Director - Community Corrections

5 trips x \$500 airfare = \$2500  
2 days x 5 x \$95 per diem = \$ 950

Correctional Industries

1 trip x \$500 airfare = \$ 500  
2 days x 1 x \$95 per diem \$ 190

Parole Board

2 trips x \$500 airfare = \$1000  
2 days x 2 x \$95 per diem = \$ 380

Budget Analyst

8 trips x \$500 airfare = \$2000  
4 days x 8 trips x \$95 per diem = \$3040

Personnel Officer

1 trip x \$500 airfare = \$ 500  
2 days x 1 x \$95 = \$ 190

TOTAL COST INCREASE = \$46,530

Cost Decreases for Anchorage - based personnel:

The Deputy Commissioner and the Director of Institutions would not incur travel expenses to Juneau during the legislative session, estimated as follows:

Deputy Commissioner

10 trips x \$500 = \$5000  
3 days x 10 x \$95 = \$2850

Director of Institutions

5 trips x \$500 = \$2500  
3 days x 5 x \$95 = \$1425

TOTAL COST DECREASE = \$11775

The total increase less the savings would be \$46,550 - \$11,775 = \$34,775

# FISCAL NOTE

STATE OF ALASKA

BILL NO. SB 26

1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_

Department Affected: Education

Title: An Act relating to the location of the convening of the legislature in regular session

BRU: Executive Administration

Component: Commissioner's Office

Sponsor: Senators Phillips and Sharp

Requestor: C&RA Committee

COMPONENT SERIAL NO. 185

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL	-0-	49.2	49.2	49.2	49.2	49.2
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>-0-</b>	<b>49.2</b>	<b>49.2</b>	<b>49.2</b>	<b>49.2</b>	<b>49.2</b>

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
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**FUNDING:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	49.2	49.2	49.2	49.2	49.2
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>-0-</b>	<b>49.2</b>	<b>49.2</b>	<b>49.2</b>	<b>49.2</b>	<b>49.2</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Please see attached page for fiscal details.

Prepared by: Mike Maher  
 Division: Commissioner's Office

Phone: 465-2800  
 Date: January 29, 1993

Approved by Commissioner:   
 Agency: Education

Jerry Covey  
 Date: January 29, 1993

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Fiscal Note Analysis

SB 26: Relating to location of convening of legislature in regular session

Page 2

January 29, 1993

TRAVEL\PER DIEM ONLY

Administrative Services Director and Special Assistant to the Commissioner  
for Legislative and Budget Issues

50 days each in Anchorage at \$95.00\day	9,500.00
9 round trip at \$444.00\each, to\from Juneau for consultation with supervisor and perform assigned work	3,996.00
100 days car rental at \$30.00\day	3,000.00

Commissioner

10 days in Anchorage at \$95.00\day	950.00
5 round trips at \$444.00/each	2,220.00

Dputy Commissioner

20 trips at 2 days per diem at \$95.00/day	3,800.00
14 trips at 1 day per diem at \$95.00/day	1,330.00
20 days with meals only at \$34.00/day	680.00
34 trips at \$444.00/each	15,096.00
74 days car rental at \$30.00/day	2,220.00

Fiscal Staff Person for Budget Questions

10 trips at \$444.00/each	4,440.00
10 days per diem at \$95.00/day	950.00
10 days car rental at \$25.00/day	250.00

Miscellaneous (gasoline, parking, etc.) - all staff	750.00
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TOTAL	49,182.00
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# FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: \_\_\_\_\_  
Title: Relating to the location of  
convening of the legislature  
Sponsor: Senator R. Phillips  
Requestor: OMB

Department Affected: Environmental  
Conservation  
BRU: Administrative  
Component: Information & Administrative Servcs.

COMPONENT SERIAL NO. 636

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	56.1	57.8	59.5	61.3	63.1
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	56.1*	57.8*	59.5*	61.3*	63.1*
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0

REVENUE						
FUND SOURCE:						

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	56.1*	57.8*	59.5*	61.3*	63.1*
1005 GF/PROGRAM RECPT						
1006 GF/MHTLA						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

\* See attached for costs associated with this legislation using current prices.

Using this as a base, we have assumed a 3 % inflation rate to determine costs for outlying years.

Prepared by: Janice Adair  
Division: Commissioner's office

Phone: 465-5010  
Date: 1/26/93

Approved by Commissioner: *Janice Adair*  
Agency: Department of Environmental Conservation

Date: 1/26/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

# FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: \_\_\_\_\_  
 Title: Relating to the location of  
convening of the legislature  
 Sponsor: Senator R. Phillips  
 Requestor: OMB

Department Affected: Environmental  
Conservation  
 BRU: Administrative  
 Component: Information & Administrative Servcs.

COMPONENT SERIAL NO. 636

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	56.1	57.8	59.5	61.3	63.1
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	2.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>56.1*</b>	<b>57.8*</b>	<b>59.5*</b>	<b>61.3*</b>	<b>63.1*</b>

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE						
FUND SOURCE:						

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	56.1*	57.8*	59.5*	61.3*	63.1*
1005 GF/PROGRAM RECPT						
1006 GF/MHTIA						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

\* See attached for costs associated with this legislation using current prices.

Using this as a base, we have assumed a 3 % inflation rate to determine costs for outlying years.

Prepared by: Janice Adair

Division: Commissioner's office

Phone: 465-5010

Date: 1/26/93

Approved by Commissioner: *Janice Adair*

Agency: Department of Environmental Conservation

Date: 1/26/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Assistant Commissioner (Legislative Liaison)

100 days in Anchorage/Wasilla @ \$95.00/day	\$ 9,500.00
9 round trip @ \$444./ each to/from Juneau for consultation with Commissioner and to perform other assigned work	\$ 3,990.00
100 days car rental @ \$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950.00
5 round trips @ \$444./each	\$ 2,220.00

Deputy Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ \$95.00/day	
10 days with meals only @ \$34.00/day	\$ 1,955.00
17 trips @ \$444./each	\$ 7,548.00
37 days car rental @ \$25./day	\$ 925.00

Four Directors

40 trips @ \$444./each	\$17,760.00
20 days per diem @ \$95.00/day	\$ 1,900.00
20 days meals only @ \$34.00/day	\$ 680.00
40 days car rental @ \$25.00/day	\$ 1,000.00

Fiscal staff person for budget questions

5 trips @ \$444./each	\$ 2,220.00
5 days per diem @ \$95.00/day	\$ 475.00
5 days car rental @ \$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc.)--all staff

\$ 750.00

Total Travel	\$ 33,744.00
Total Per Diem	\$ 15,460.00
Total Car Rental	\$ 4,550.00
Total Misc.	\$ 750.00

TOTAL

\$54,504.00

FISCAL NOTE

BILL NO. SB 26

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Revision Date: January 29, 1993

Department Affected: Fish and Game

Title: Convening of legislature in Municipality of Anchorage

BRU: FRED, Sub, Hab, Boards, CF, SF, WC, Admin & Support, CFEC

Sponsor: Phillips, Sharp

Component: FRED, Sub, Hab, Boards, CF, SF, WC, Admin,

Comm's Office, CFEC

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 459,464,467,473,477,478,479,482,483,486,471

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	94.3	98.7	103.0	108.1	108.1
TRAVEL	0.0	160.0	162.7	165.5	168.4	168.4
CONTRACTUAL	0.0	35.3	36.0	36.8	37.6	37.6
SUPPLIES	0.0	3.5	3.6	3.6	3.6	3.6
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	293.1	301.0	308.9	317.7	317.7

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts	0.0	6.9	7.2	7.6	7.9	7.9
1003 GF Match	0.0					
1004 GF	0.0	279.3	286.6	293.7	301.9	301.9
1005 GF/Program Receipts	0.0					
1006 GF/MHTIA	0.0					
Other	0.0	6.9	7.2	7.6	7.9	7.9
TOTAL	0.0	293.1	301.0	308.9	317.7	317.7

POSITIONS:

FULL-TIME						
PART-TIME		3	3	3	3	3
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

See Attached

Prepared By: Lawrence W. Jones *Lawrence W. Jones*

Phone: 465-5999

Division: Administration

Date: January 29, 1993

Approved by Commissioner: *[Signature]*

Agency: Department of Fish and Game

Date: January 29, 1993

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SB 26

## Convening of legislature in Municipality of Anchorage

### Analysis from Department of Fish and Game

Movement of the Alaska State Legislature to the Municipality of Anchorage would require several additional parttime positions for the Department of Fish and Game. One of these positions would be a Legislative Liaison, located in the Municipality of Anchorage approximately eight months of the year. The majority of the costs incurred would be in travel. Travel to and from Anchorage by all divisions would be required to maintain contact and provide timely information to the legislature, and to answer questions and to maintain continuity on issues and policy relating to specific issues under legislative consideration. Additional costs will be incurred in establishment and ongoing costs of a temporary office, copier/fax/phone expenses, provision of computers and other necessary office equipment, lease space costs, etc.

# FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: \_\_\_\_\_ Dept. Affected: Health and Social Services  
 Title: An Act relating to the location of the BRU: Administrative Services  
convening of the legislature in regular session; and ... Component: Commissioner's Office  
 Sponsor: Senators Phillips, Sharp  
 Requestor: \_\_\_\_\_ COMPONENT SERIAL NO. 0317

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES		200.0	210.0	220.5	231.5	243.1
TRAVEL		80.0	84.0	88.2	92.6	97.2
CONTRACTUAL	50.0	300.0	315.0	330.8	347.3	364.7
SUPPLIES		20.0	21.0	22.1	23.2	24.4
EQUIPMENT	200.0	40.0	42.0	44.1	46.3	48.6
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>250.0</b>	<b>640.0</b>	<b>672.0</b>	<b>705.7</b>	<b>740.9</b>	<b>778.0</b>

CAPITAL						
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REVENUE FUND SOURCE						
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**FUNDING:**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	250.0	640.0	672.0	705.7	740.9	778.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>250.0</b>	<b>640.0</b>	<b>672.0</b>	<b>705.7</b>	<b>740.9</b>	<b>778.0</b>

**POSITIONS:**

FULL-TIME		2	2	2	2	2
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: 0.0

**ANALYSIS:** (Attach a separate page if necessary)

This fiscal note only addresses Sections 1 and 8 of the bill. Departmental costs are consolidated within the Commissioner's Office. To prepare for the start of legislative sessions as specified in Section 8, activities in FY94 and FY95 must occur that enhance telecommunications abilities and establish a new set of protocols of communication between the Department of Health & Social Services and the Legislature.

These protocols must deal with the expectations dealing with paper flow, use of telecommunications for testimony by departments, and coordination with the Office of the Governor. The actual costs cannot be determined until communications protocols are established but will include telecommunications upgrades, moving costs for a minimal number of staff and travel expenses for adequate representation of the department at selected legislative hearings. Inflation is assumed at 5%. Costs are representative but not based on specific calculations.

Prepared by: Janet C. Clarke, Director  
 Division: Administrative Services

Phone: 465-3331  
 Date: 01/27/93

Approved by Commissioner: Theodore A. Mala, MD, MPH  
 Agency: Department of Health & Social Services

Date: 1/27/93

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# FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO : SB 26

Revisor Date: \_\_\_\_\_  
 Title: "An Act relating to the location of the  
 convening of the legislature ..."  
 Sponsor: Senators Phillips, Sharp  
 Requestor: Senate CRA

Department Affected: Labor  
 BRU: All  
 Component: All  
 COMPONENT SERIAL NO. All

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		48.4	50.8	53.4	56.0	58.8
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>48.4 *</b>	<b>50.8 *</b>	<b>53.4 *</b>	<b>56.0 *</b>	<b>58.8 *</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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**FUNDING:** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		48.4	50.8	53.4	56.0	58.8
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>0.0</b>	<b>48.4 *</b>	<b>50.8 *</b>	<b>53.4 *</b>	<b>56.0 *</b>	<b>58.8 *</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY95) impact: \$ None

**ANALYSIS:** (Attach a separate page if necessary)

We estimate that departmental employees would make a total of 48 trips to the Municipality of Anchorage to testify at finance committee meetings and hearings on department legislation. At an average cost of \$575 per trip (\$444 air fare and \$131 per diem), we estimate the total travel costs would be \$27.6 per year. It is assumed that other legislation which may require department testimony will be done telephonically. In addition the Department's Legislative Liaison would have to be stationed in Anchorage at a cost of \$18.5 for per diem and transportation. This fiscal note assumes an effective date of July 1, 1994. (\* Assumes 5% inflation increase)

Prepared by: Arde Williams, Special Assistant Phone: 465-2700

Division: Commissioner's Office Date: 1/29/93

Approved by Commissioner: Charles W. Mahlen

Agency: Department of Labor Date: 1/29/93

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Department of Labor  
 Backup to SB 26  
 \*Moving the legislature to Anchorage\*

1/29/93

Estimate for Legislature in Anchorage (2 day trips assumed)	Number of Trips	Trips at \$575
Division personnel 2 appearance each before House & Senate		
Admin Svcs	4	
Work Comp	4	
Labor Stnd	4	
Empl Sec	4	
Admin Dir & Comm 3 appearances each before House & Senate (sub-comm, full comm, CIP)	12	
Departmental Legislation 5 bills, 2 comm, House & Senate	20	
TRIP TOTAL	48	27,600
Special Asst to Anch for 5 months		
4 round trip Juneau/Anch/Juneau		1,776
5 months transportation costs		1,500
5 months per diem		14,250
Miscellaneous costs (all staff)		1,000
GRAND TOTAL		46,126

2 day trip cost:

Air fare	444
Per Diem	95
Food	36
Total	575

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: January 29, 1993  
Title: "An Act relating to the location of convening the legislature in regular session..."  
Sponsor: Senator Phillipos  
Requestor: Office of the Governor/OMB

Department Affected: Department of Law  
BRU: Prosecution, Legal Services  
Component: Prosecution, Criminal Justice Litigation  
Legal Services, Operations  
COMPONENT SERIAL NO. 0089, 0093

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES		53.7	53.7	53.7	53.7	53.7
TRAVEL		74.0	74.0	74.0	74.0	74.0
CONTRACTUAL		72.8	72.8	72.8	72.8	72.8
SUPPLIES		28.2	8.2	8.2	8.2	8.2
EQUIPMENT		60.0				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	288.7	208.7	208.7	208.7	208.7

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING:

1002 Federal Receipts						
1003 GF Match						
1004 GF	-0-	288.7	208.7	208.7	208.7	208.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	-0-	288.7	208.7	208.7	208.7	208.7

FULL-TIME	-0-					
PART-TIME		3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year (FY93) impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached analysis.

Prepared by: Richard I. Peques, Director  
Division: Administrative Services Division  
Approved by Commissioner: Richard I. Peques  
Agency: Department of Law

Phone: 465-3672  
Date: January 29, 1993  
Date: January 29, 1993

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## FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

### ANALYSIS CONTINUATION:

This bill amends Title 24 to provide that all regular sessions of the legislature shall convene in the Municipality of Anchorage, instead of Juneau, the State Capital. We believe that this change in the legislative venue will have a substantial impact on the Department of Law. This is because the department's Juneau-based staff spend a considerable part of their time providing legal advice and assistance to legislators and legislators' staff, during each regular legislative session. At the legislature's request, they attend committee and sub-committee meetings, testify on pending legislation, and offer legal opinions and analyses when they are requested to do so. This is a constant, interactive process involving dozens of daily contacts between the legislature and the department.

For the department's part, these contacts begin with the attorney general and continue down through division chiefs, section heads, and individual attorneys who specialize in specific areas of law. Because of their expertise, these same individuals are also responsible for advising policy makers throughout all executive branch agencies and departments. On the one hand, our staff will be required to provide assistance to the legislature when it meets in the Municipality of Anchorage and, on the other hand, our staff must also continue advising agencies in the Capital. Consequently, some extraordinary communications efforts, including extensive travel, will be required to carry out these concurrent duties simultaneously.

An analysis of the department's "sign out" logs, telephone logs, and appointment schedules indicate the following recorded legislative contacts took place during the 1992 legislative session. The number of contacts shown below represents a minimum number because not all contacts are recorded and many occur informally, without any prior notification.

1. The attorney general received an average of 60 telephone calls from individual legislators each month. The majority of these calls resulted in meetings between the attorney general and legislators. The attorney general meets with legislators three or four times daily in both formal and informal settings. It should also be noted that the number of calls that were logged were incoming calls only. Outgoing calls to legislators are not logged.
2. The attorney general testified at at least 30 committee hearings during the 1992 session.
3. The deputy attorney general also meets with legislators on a daily basis and testifies before legislative committees about once a week.
4. The assistant attorney general in the criminal division who handles criminal legislation for our department attended 125 committee meetings and was called upon to testify on a regular basis. The director of the criminal division testified at 50 committee meetings. The department's senior corrections attorney attended or testified at 25 committee meetings.
5. The department's legislation and regulations attorney is in daily contact

## FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

### ANALYSIS CONTINUATION:

and has a necessary continuing working relationship with key legislative staff. This attorney is the overall coordinator of our department's legislative activities.

6. Seventeen other civil attorneys attended another 82 hearings on a variety of pending legislation and testified at about 60 of those hearings.
7. The department's administrative services director is in daily contact with legislative staff and attended or testified at hearings on 15 occasions. The director also prepared and submitted 128 fiscal notes during the last session.

The foregoing summary demonstrates the extent to which the department must focus its activities on legislative matters of concern to the Administration and the department's client agencies. We therefore believe that locating the legislature in the Municipality of Anchorage will require the department to establish, equip, and staff an interim legislative liaison office in close proximity to the legislature when it is in regular session. At a minimum, we would have to move the legislation and regulations attorney and the attorney responsible for criminal legislation to the interim office during legislative sessions. These two attorneys would also have to return to Juneau to carry out their other duties every two weeks. Although these other responsibilities will suffer due to their absence, particularly in respect to regulations review, this other work cannot be totally abandoned. It will also be necessary for both the attorney general and the deputy attorney general to travel to the Municipality of Anchorage about 12 times each, during a regular session. The combined travel for the director of the criminal division and the senior corrections attorney, combined, will average one two-day trip per week during a regular session, or about 16 trips in total.

Although 17 civil attorneys were requested to attend 82 hearings last year, we believe that future legislative requests for our attendance at committee meetings will be sharply curtailed because of the costs that would be involved. Nonetheless, we expect at least 40 trips of two days duration will be required. Teleconferencing can reduce travel costs, and we hope it will substitute in part for our existing level of testimony. However, this form of communication sometimes inhibits the give and take of a frank face-to-face discussion that is often a necessary element of the deliberative part of the law making process. That is why we are still predicting a substantial amount of travel for this purpose.

Travel for the administrative services director to attend budget hearings will be five two-day trips. This estimate is predicated on the assumed availability of teleconferencing for most finance subcommittee meetings.

Last, a substantial cost will be incurred for long distance telephone calls and telecopier transmissions. Funds will also be needed to lease space and purchase equipment for an interim office and to pay for a three-person clerical staff. Based on the foregoing analysis, we believe that the following fiscal note funds will be required.

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

Personal Services

Legal Secretary I (6 months)	18,500.00
Legal Secretary I (6, months)	18,500.00
Clerk Typist III (6 months)	<u>16,700.00</u>
Total Pers. Serv.:	\$53,700.00

Travel:

Legislation & Regulations Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00

Criminal Legislation Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$444.00/each	3,108.00

Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00

Deputy Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$444.00/each	5,328.00
24 days car rental @ \$25.00/day	600.00

Director, Criminal Division & Senior Corrections Attorney	
32 days per diem @ \$95.00/day	3,040.00
16 trips @ \$444.00/each	7,104.00
32 days car rental @ \$25.00/day	800.00

Various Assistant Attorney Generals	
80 days per diem @ \$95.00/day	7,600.00
40 trips @ \$444.00/each	17,760.00
40 days car rental @ \$25.00/day (assumes sharing transportation)	1,000.00

Administrative Director	
10 days per diem @ \$95.00/day	950.00
5 trips @ \$444.00/each	2,220.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (Gasoline, parking, etc.) - all	<u>1,000.00</u>
Total Travel:	\$74,016.00

FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

ANALYSIS CONTINUATION:

Contractual:

Office Rent: 2400 sq.ft. @ \$1.96 X 12 months	56,448.00
Telephone 300 minutes or thirty 10 minute calls per day @ .28 X 120 days	10,080.00
Miscellaneous-\$200/mo X 7 FTE X 4.5 months	<u>6,300.00</u>
Total Contractual:	\$72,828.00

Supplies:

Legal Reference Library-(one-time) (\$5,000 per year on-going)	25,000.00
Desk top - \$100/mo X 7 FTE X 4.5 months	<u>3,150.00</u>
Total Supplies:	\$28,150.00

Equipment:

Computers, Copier, Fax, Desks, etc.	<u>60,000.00</u>
Total Equipment:	\$60,000.00

Summary of Costs for SB 26

Personal Services:	\$53,700.00
Travel:	74,016.00
Contractual:	72,828.00
Supplies:	28,150.00
Equipment:	<u>60,000.00</u>
TOTAL:	\$288,694.00

# FISCAL NOTE

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO. SB 26

Revision Date: \_\_\_\_\_ Dept. Affected: Military & Veterans Affairs  
 Title: Location of the convening of the BRU: Alaska National Guard  
Legislature in regular session Component: Commissioners Office  
 Sponsor: Sen. Phillips  
 Requestor: SEN CRH COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL	0	7.7	7.7	7.7	7.7	7.7
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	0	7.7	7.7	7.7	7.7	7.7

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0	7.7	7.7	7.7	7.7	7.7
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Jeff Morrison  
 Division: Administrative & Support Services  
 Approved by Commissioner: Amurison for Hon. L. Coe   
 Agency: Military & Veterans Affairs

Phone: 465-4730  
 Date: 1/29/93  
 Date: 1/29/93

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FISCAL NOTE, SB26  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

This bill would move the convening of the legislative session from Juneau to Anchorage. This fiscal note estimates the additional cost to DMVA to provide the testimony and consultation to legislators and staff that would be required from such a move. The Commissioner's Office and all division directors in DMVA are located in Anchorage, except the Division of Administrative and Support Services (ASSD). The Director, ASSD, is the department's primary staff contact for budgetary matters, and would be required to travel frequently to the legislative session in that capacity. No other departmental employees would have additional travel requirements as a result of this legislation, as their offices would be driving distance from the legislative session.

It is assumed that the ASSD Director would be required to make an additional 10 trips, with an average duration of 3 days. Travel for 10 round trips (at \$444 each) totals \$4440. Per diem for 30 days (at \$95) totals \$2850. Other expenses are estimated at \$40 per trip, for \$400. The total impact is \$7690 annually. This fiscal note is not adjusted for inflation past FY94, and assumes that current air fares will remain stable. The fiscal impact begins with the convening of the 19th legislature, which first affects the FY95 budget.

# FISCAL NOTE

## STATE OF ALASKA 1993 LEGISLATIVE SESSION

BILL NO. SB26

Revision Date: \_\_\_\_\_ Department Affected: Natural Resources  
 Title: "Location of the convening of the BRU: Management and Administration  
Legislature in regular session" Components: Commissioner's Office  
 Sponsor: Phillips, Sharp  
 Requestor: Phillips, Sharp Component Serial No. 423

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>REVENUE fund source:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**FUNDING:** (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**POSITIONS:**

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) Impact: \$ No fiscal impact anticipated

**ANALYSIS:**

Increased travel from Juneau to Anchorage will be offset by savings in travel from Anchorage to Juneau. The Commissioner and his staff are located in Juneau, the Division Directors are in Anchorage. Internal adjustments within the DNR budget will result.

Prepared by: Raga Ellm Phone: 465-2400  
 Division: Commissioner's Office Date: 27-Jan-93  
 Approved by Commissioner: Glenn A. Olds *Glenn A. Olds* Date: \_\_\_\_\_  
 Agency: Department of Natural Resources

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STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NO: SB 26

Revision Date: \_\_\_\_\_ Dept. Affected: Public Safety  
 Title: " An Act relating to the location of convening  
the legislature in regular session" BRU: Statewide Support  
 Sponsor: Senator Phillips Component: Commissioner's Office  
 Requestor: \_\_\_\_\_ COMPONENT SERIAL NO. 523

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL		51.7	51.7	51.7	51.7	51.7
CONTRACTUAL		13.3	13.3	13.3	13.3	13.3
SUPPLIES						
EQUIPMENT		12.0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		77.0	65.0	65.0	65.0	65.0
CAPITAL						
REVENUE FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		77.0	65.0	65.0	65.0	65.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL		77.0	65.0	65.0	65.0	65.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared By: Lee Ann Lucas, Special Assistant Phone: 465-4322  
 Division: Commissioner's Office Date: 1/28/93  
 Approved by Commissioner: *Richard L. Burton* Date: 1/28/93  
 Agency: Richard L. Burton, Dept. of Public Safety

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This bill would move the legislative sessions to the Municipality of Anchorage. As the DPS headquarters are in Juneau, this fiscal note reflects the estimated costs of temporarily assigning the Department's legislative liaison (a Special Assistant) and an Administrative Assistant to the Anchorage for the duration of the session. It also includes the cost of periodic trips to the legislature by the Commissioner, Deputy Commissioner, and the Director of the Administrative Services Division. (The Directors of the other DPS Divisions are located in Anchorage).

TRAVEL/PER DIEM

Legislative Liaison (Special Assistant)

120 days in Anchorage @ \$95.00/day \$11,400

5 round trips @ \$444.00/ea. to/from Juneau  
for consultation with supervisor and to  
perform other assigned work \$ 2,220

120 days car rental @ \$25.00/day \$ 3,000

Administrative Assistant

120 days in Anchorage @ \$95.00/day \$11,400

3 round trips @ \$444.00/ea. to/from Juneau  
for consultation with supervisor and to  
perform other assigned work \$ 1,332

120 days car rental @ \$25.00/day \$ 3,000

Commissioner

20 days in Anchorage @ \$95.00/day \$ 1,900

6 round trips @ \$444.00/ea. \$ 2,664

Deputy Commissioner

30 days in Anchorage @ \$95.00/day \$ 2,850

7 round trips @ \$444.00/ea. \$ 3,108

Administrative Services Director

(for budget questions)

10 trips @ \$444.00/ea. \$ 4,440

30 days per diem @ \$95.00/day \$ 2,850

30 days car rental @ \$25.00/day \$ 750

Miscellaneous (gasoline, parking, etc.) \$ 750  
all staff

TOTAL \$51,664

CONTRACTUAL

Communication:

Telephone (toll costs, base/local fixed costs, fax) 250/mo. x 4 months \$ 1,000

Minor Repair, Maintenance: \$ 300

Rental for space:

1000 sq. ft. x \$3.00/ft. x 4 mos. \$12,000

TOTAL \$13,300

EQUIPMENT

Communication:

Phone system \$ 2,000

Data Processing Equipment:

PC, printer, software for 2 work stations \$ 6,000

Furniture/Office Equipment:

file cabinet, bookcase and miscellaneous office equipment \$ 4,000

TOTAL \$12,000

# FISCAL NOTE

STATE OF ALASKA

BILL NO. SB26

1993 LEGISLATIVE SESSION

Revision Date: January 29, 1993 Dept. Affected: Revenue  
 Title: Legislative Session to be in Anchorage BRU: All  
 Sponsor: Phillips, Sharp, Pearce Component: \_\_\_\_\_  
 Requestor: S CRA COMPONENT SERIAL NO. \_\_\_\_\_

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL	0.0	99.5	103.5	107.6	111.9	116.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>99.5</b>	<b>103.5</b>	<b>107.6</b>	<b>111.9</b>	<b>116.4</b>

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts		(3.5)	(3.6)	(3.8)	(3.9)	(4.1)
1003 GF Match		(1.3)	(1.9)	(2.0)	(2.0)	(2.1)
1004 GF		94.5	98.3	102.2	106.2	110.5
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other 1050 PFD Funds		10.3	10.7	11.2	11.6	12.1
<b>TOTAL</b>		<b>99.5</b>	<b>103.5</b>	<b>107.6</b>	<b>111.9</b>	<b>116.4</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

See attached.

Prepared by: Tracy McGill *[Signature]* Phone: 465-2312  
 Division: Administrative Services Date: 1/29/93  
 Approved by Commissioner: Darrel J. Rexwinkel *[Signature]* Date: 2/1/93  
 Agency: Department of Revenue

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**Assumptions:**

	Leg Liaison	Other Personnel
Alaska Airlines Coach Ticket JNU-ANC-JNU	444	444
Car Rental - State Contract	26	26
State Per Diem Rate - ANC	95	95
Miscellaneous Costs/Supplies	15	15
Days Travel per Trip	12	3
Annual Cost Increase	4%	4%

Cost per Trip 2,159 886

Year			FY 95	FY 96	FY 97	FY 98	FY 99
Number of Trips per	Month	Session					
Asst. Commissioner/Leg. Liaison	2	10	21,590	22,454	23,352	24,286	25,258
Commissioner	3	15	13,291	13,823	14,376	14,951	15,549
Deputy Commissioner	3	15	13,291	13,823	14,376	14,951	15,549
Treasury Comptroller		3	2,658	2,765	2,875	2,990	3,110
Admin Director	4	20	17,722	18,430	19,168	19,934	20,732
I & E Audit Director	3	15	13,291	13,823	14,376	14,951	15,549
I & E Audit Staff	2	10	8,861	9,215	9,584	9,967	10,366
PFD Director (Funding Source 1050)	2	10	8,861	9,215	9,584	9,967	10,366
State Debt Officer	1	5	4,430	4,608	4,792	4,984	5,183
Subtotal			103,996	108,156	112,482	116,981	121,660
<u>Final Legislative Week:</u>							
Number of Days	8						
Legislative Liaison			1,468	1,527	1,588	1,652	1,718
Commissioner			1,468	1,527	1,588	1,652	1,718
Deputy Commissioner			1,468	1,527	1,588	1,652	1,718
I & E Audit Director			1,468	1,527	1,588	1,652	1,718
PFD Director (Funding source 1050)			1,468	1,527	1,588	1,652	1,718
Admin Director			1,468	1,527	1,588	1,652	1,718
Sub Total			<u>8,811</u>	<u>9,163</u>	<u>9,530</u>	<u>9,911</u>	<u>10,307</u>
Total Juneau Travel Costs			112,807	117,319	122,012	126,892	131,968
Anchorage Travel Cost Savings (O & G Audit-6 trips/session, CSED-6 trips/session, ABC-3 trips/session)			(13,291)	(13,823)	(14,376)	(14,951)	(15,549)
Net Travel Costs			<u>99,516</u>	<u>103,496</u>	<u>107,636</u>	<u>111,941</u>	<u>116,419</u>

Note: This does not include the costs associated with the loss of productivity resulting from the travel of key departmental staff members.

FISCAL NOTE

Revision Date: Department Affected: DOT&PF  
 Title: Legislative Sessions to be in Anchorage BRU: Office of the Commissioner  
 Sponsor: Phillips, Sharp Component: Commissioner's Office  
 Requestor: Component Serial Number: 530

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	71.3	71.3	71.3	71.3	71.3
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	0	71.3	71.3	71.3	71.3	71.3
CAPITAL	0	0	0	0	0	0
REVENUE FUND SOURCE	0	0	0	0	0	0

FUNDING: (Thousands of Dollars)

GENERAL FUNDS	0	71.3	71.3	71.3	71.3	71.3
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL FUNDING:	0	71.3	71.3	71.3	71.3	71.3

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \$0

ANALYSIS: (Attach a separate page if necessary)

See Attached.

Prepared by: Katy McHugh

Phone: 465-3904

Division: Special Assistant to the Commissioner

Date: January 28, 1993

Approved by Commissioner:   
Frank G. Turpin

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: January 28, 1993

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STATE OF ALASKA  
1993 LEGISLATIVE SESSION

BILL NUMBER: SB 26

ANALYSIS (cont. from page 1):

Commissioner

20 days in Anchorage @ \$95.00/day	\$1,900.00
10 round trips @ \$436.00/trip (uses own car in Anchorage)	\$4,360.00

Deputy Commissioners (2)

45 days in Anchorage @ \$95.00/day	\$4,275.00
15 round trips @ \$436.00/trip	\$6,540.00
45 days car rental @ \$25.00/day	\$1,125.00

Special Assistant/Legislative Liaison

100 days in Anchorage @ \$95.00/day	\$9,500.00
9 round trips to/from Juneau @ \$436.00/trip	\$3,924.00
100 days car rental @ \$25.00/day	\$2,500.00

Statewide Directors (2)

(Administrative Services/Information Systems Division)

16 days in Anchorage @ \$95.00/day	\$1,520.00
7 days with meals only @ \$36.00/day	\$ 252.00
15 round trips to/from Juneau @ \$436.00/trip	\$6,540.00
23 days car rental @ \$25.00/day	\$ 575.00

Statewide Directors (3)

(Plans, Programs, & Budget/Engineering & Operations Standards/  
Alaska Marine Highway System)

18 days in Anchorage @ \$95.00/day	\$ 1,710.00
19 days with meals only @ \$36.00/day	\$ 684.00
28 round trips to/from Juneau @ \$436.00/trip	\$12,208.00
37 days car rental @ \$25.00/day	\$ 925.00

Other Staff

24 days in Anchorage @ \$95.00/day	\$2,280.00
7 days with meals only @ \$36.00/day	\$ 252.00
19 round trips to/from Juneau @ \$436.00/trip	\$8,284.00
31 days car rental @ \$25.00/day	\$ 775.00

Miscellaneous (Gasoline, parking, etc.)	\$1,150.00
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<b>TOTAL</b>	<b>\$71,279.80</b>
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# Alaska State Legislature

## SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

Senator Randy Phillips, Chair  
Senator Robin Taylor, Vice Chair  
Senator Rick Halford  
Senator Al Adams  
Senator Fred Zharoff

SESSION:  
State Capitol  
Juneau, Ak 99801-1182  
(907) 465-4989

INTERIM:  
P O. Box 142  
Eagle River, Ak 99577  
(907) 694-4949

### AGENDA

9:00 am

February 4, 1993

1. Call to Order (time and members present)
2. SB 15 - Village Public Safety Program (VSP0)
  - a. Adopt the committee substitute
  - b. Motion to move the committee substitute and zero fiscal note with individual recommendations (It takes 3 votes to move the bill from committee or pass amendments.)
3. Presentation by the Local Boundary Commission - Overview of Commission - Discussion of Annexation Proposals (30 Minutes - maybe on teleconference depending on weather)
4. SB 26 - Location of the convening of the legislature in regular session - 2nd Public Hearing on bill.
5. Ground Rules - The plan is to take testimony from the public in sites around the state. (May want to limit testimony to five minutes each.)
6. Testimony

Senator Phillips - Brief Introduction of bill for informational purposes for teleconference sites,

### Teleconference Sites:

<del>Anchorage LIO</del>	<del>Ketchikan LIO</del>
<del>Fairbanks LIO</del>	<del>Petersburg LIO</del>
<del>Eagle River - Offnet</del>	<del>Sitka LIO</del>
<del>MatSu LIO</del>	<del>Kotzebue LIO</del>
<del>Soldotna LIO</del>	<del>Homer LIO</del>
<del>Nikolai Offnet</del>	

7. Committee Discussion - Bill will be held over until the next meeting
8. Adjourn

**FISCAL NOTE**

**STATE OF ALASKA**  
**1993 LEGISLATIVE SESSION**

**BILL NO: SB26**

Revision Date: \_\_\_\_\_  
 Title: An Act relating to the location of the  
convening of the legislature in regular session...  
 Sponsor: Senator Phillips  
 Requestor: Senator Phillips

Department Affected: Legislature  
 BRU: All  
 Component: All

**COMPONENT SERIAL NO:**

**Expenditures/Revenues: (Thousands of Dollars)**

<b>OPERATING</b>	<b>FY 94</b>	<b>FY 95</b>	<b>FY 96</b>	<b>FY 97</b>	<b>FY 98</b>	<b>FY 99</b>
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	644.1	-112.1	-112.1	-112.1	-112.1
CONTRACTUAL	0	2,209.2	1,299.6	1,299.6	1,299.6	1,299.6
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,654.4	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0</b>	<b>4,507.7</b>	<b>1,187.5</b>	<b>1,187.5</b>	<b>1,187.5</b>	<b>1,187.5</b>

<b>CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>REVENUE FUND SOURCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND	0	4,507.7	1,187.5	1,187.5	1,187.5	1,187.5
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4,507.7</b>	<b>1,187.5</b>	<b>1,187.5</b>	<b>1,187.5</b>	<b>1,187.5</b>

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

**ANALYSIS: (Attach a separate page if necessary)**

SB 26 proposes the convening of the Nineteenth Alaska Legislature to take place in the Municipality of Anchorage.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency and this office.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director  
 Division: Administrative Services

Phone: 465-3850  
 Date: 1/20/93

Approved By: Warren W. Endicott, Executive Director  
 Agency: Legislative Affairs Agency

Date: 1/20/93

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov. , & Impacted Agency(ies).

## CONTINUATION OF FISCAL NOTE: SB 26

The following assumptions have been made in preparing this fiscal note:

- Office space currently leased at 3111 C Street in Anchorage would no longer be required. A savings of this lease space would offset the cost of leasing a legislative building in Anchorage to accommodate the legislative branch.
- All legislative offices and positions now permanently located in Juneau will move to the Municipality of Anchorage except a portion of the Juneau Legislative Information Office (LIO), Juneau Legislator's offices, a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Municipality of Anchorage. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Municipality of Anchorage; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for a legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF SB 26:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Municipality of Anchorage and also many session jobs would be filled in the Municipality of Anchorage versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to the Municipality of Anchorage (estimate 50 people, one-time cost) - \$756,164.
3. Estimated annual savings from decreased legislator moving expenses - (\$178,907).
4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$109,650).
5. Estimated annual increase in Executive Branch travel to the Municipality of Anchorage is approximately \$176,500.

CONTINUATION OF FISCAL NOTE: SB 26

**CONTRACTUAL**

6. Estimated freight costs to move legislative offices to the Municipality of Anchorage (one-time cost) - \$148,896.
7. Estimated communication costs in installing a telephone system in a leased building in the Municipality of Anchorage (one-time cost) - \$465,300.
8. Estimated annual lease cost of building in the Municipality of Anchorage - \$3,780,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,115,359).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$295,455.
11. Estimated annual savings of discontinued lease space in Anchorage for legislators, staff and LIO (3111 C Street). They would be consolidated under #8 - (\$365,072).

**CAPITAL OUTLAY**

12. Estimated cost of renovating Capitol offices (one-time cost) - \$1,654,400.

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VideoTelecom's VisionPlus systems provide the simplest videoconferencing controls in the industry. The Benchmark systems offer the most feature-rich conferencing capability around. And MaxLine brings it all together in a comprehensive product line that works for you—the way you like to work.

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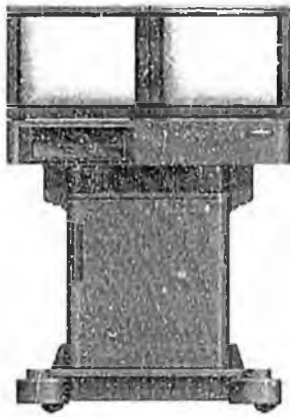
CCITT standards compatible for operation with other vendors who support standards.

Multiway conferencing compatible for meeting with multiple remote sites.

A variety of models with differing monitor sizes to suit any application.

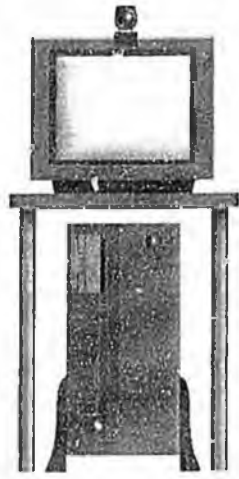
Software upgradeable to evolve with changing standards and user needs.

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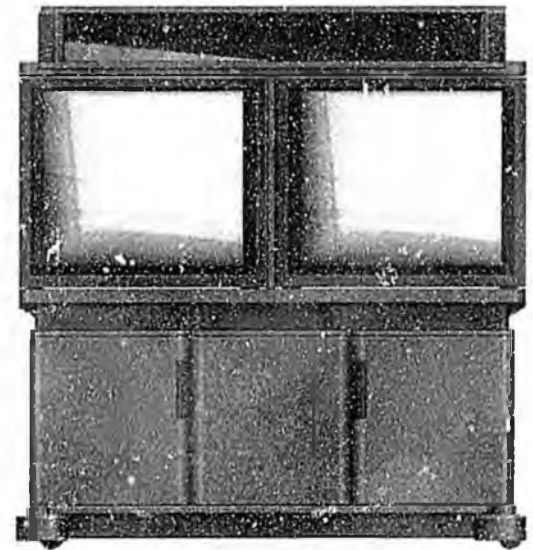
10020 and 10020

58" high 40 3/4" wide 29 1/2" deep  
147cm high 103.5cm wide 75cm deep  
440 lbs./ 200 Kg



10020 and 10020

62" high 38" wide 29 1/2" deep  
157cm high 96.5cm wide 75cm deep  
400 lbs./ 180 Kg



**Model: VTC-1000**

Monitor: 15-1/4" wide 24-1/4" high  
 17-1/4" deep 39cm wide 62cm high  
 44cm deep 31-1/2 lbs./ 14.3 Kg  
 (Table not included)

Unit with stand: 11-3/4" wide 18" high 21" deep  
 30cm wide 46cm high 53.5cm deep  
 45 lbs./ 10.5 Kg


**Model: VTC-1000**

61" high 51 1/4" wide 27 3/4" deep  
 155cm high 130.2cm 70.5cm deep  
 500 lbs./ 227 Kg



77" high 73" wide 31 1/2" deep  
 195.5cm high 185.4cm wide 80cm deep  
 1100 lbs./ 500 Kg

Closed: 45 1/4" high 47 1/2" wide 28 3/4" deep  
 115cm high 120.6cm wide 73cm deep  
 Open: 45 1/4" high 70" wide 28 3/4" deep  
 115cm high 177.8cm wide 73cm deep



**Benchmark Systems****VisionPlus Systems**

<b>Video codec</b>	Yes	Yes
<b>TrueTalk™ audio system</b>	Yes	Yes
<b>IBM-AT compatible 386 computer</b>	Yes	Optional
<b>Pan Tilt Zoom main camera</b>	Yes	Yes (except on VP113)
<b>Document camera</b>	Yes	Optional
<b>Pen Pal Graphics®</b>	Yes	Optional
<b>Standards Compatibility</b>	Yes	Yes

*Note: All VisionPlus systems are fully upgradeable to computer hosts. Configuration capability for standard installations is individual. For more information, please refer to VisionPlus system manuals.*

**MEDIA MAX SPECIFICATIONS**

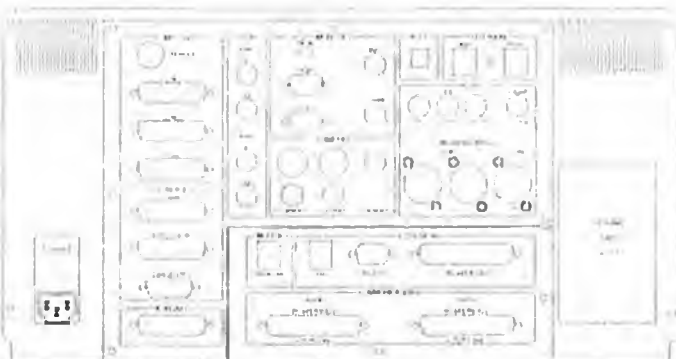
Function	Specification	Connector
<b>VIDEO CONFERENCING</b>		
Transmission rates	56K/64K - 384K bps (multipoint) 56/64K-768K bps (point to point)	
Algorithms and Resolutions (pixels x lines)	CCITT H.261 (Px64) 352x288 QCIF 176x144 QCIF	
Frame rate	Blue Chip (option) 352x288 QuickFrame (option) 352x288 10-15 frames per second QuickFrame (option) is up to 30 frames per second at 384K bps and above	
<b>Monitor outputs</b>		
Main	1 VP-P 75 ohms composite	BNC
Preview monitor opt		
Composite video		BNC
Analog RGB	0.7 VP-P, 75 ohms	DB-9S or
S Video		
Y (Luminance)	1 VP-P 75 ohms	
C (Chrominance)	0.286 VP-P (Burst) 75 ohms	
Preview monitor switch	TTL high = RGB/S-Video TTL low = composite	DB-9S
Reverses polarity of TTL signal, available in RGB and VGA connectors)		
Video input selection	Built-in 4 input video switcher	
<b>Camera inputs</b>		
Cameras 1 and 2	1 VP-P 75 ohms and camera power	BNC or VHS
Camera 3	1 VP-P 75 ohms	BNC
Camera 4 (or VCR)	1 VP-P 75 ohms	BNC
VCR video (play) input	1 VP-P 75 ohm	BNC
VCR video (record) output	1 VP-P 75 ohms	BNC
Auto-sync	Automatically synchronizes to VCR without time-base corrector	
Camera power	12V DC @ 1 amp total	VHS (above)
Video Format	NTSC or PAL	
Picture in picture	Video insert (option)	

**AUDIO CONFERENCING**

In-band coding rates (default)	64K bps MuLaw (G.711) for CCITT Px64 32K bps ADPCM @ 384/768K bps communications 12K bps @ 112/128K bps or ISDN communications 8K bps @ 56/64K bps communications	
Frequency range	200 Hz - 3.3 KHz +/- 3 dB	
Operation	Full-duplex, adaptive acoustic echo cancelling	
<b>Inputs</b>		
3 microphones (one switchable to 0 dBm)	-70 dBm @ 600 ohms	XLR female
Line level in	-10 dBv @ 10K ohms	RCA
VCR audio (play) input (switched on only when VCR video is selected)	-10 dBv @ 30K ohms	RCA
<b>Outputs</b>		
Line level out	-10 dBv @ 10K ohms	RCA
VCR audio (record) output	-10 dBv @ 30K ohms	RCA
Speaker out	.5 W @ 8 ohms	RCA
Phone Connection	Analog phone line	RJ-11 jack
Audio Adaptor	(USA, Canada)	

**DOCUMENT CONFERENCING**

Facsimile (FAX)	CCITT Standard Group III FAX Automatic FAX send button detection FAX auto-coded at 64K bps Built-in internal phone ring generator	RJ-11 jack
Pen Pal Graphics <sup>®</sup> option		
Image resolution	512 pixels x 480 lines • 24 bits (TARGA, JPEG format)	
User-selectable text sizes, annotation colors, and line widths		


**Function Specification Connector**
**COMPUTER CONFERENCING COMPUTERWARE™ OPTION:**

<b>386 option:</b>		
Built-in Intel 80386SX with 16 Mhz processor with 4 MByte memory for text-based applications		
Printer connection	Parallel port	DB-25S
<b>Com connections</b>		
(Com 1, Com 2)	RS-232 port	DB-25P
Remote diagnostics modem (USA, Canada)	PC Com 4, Hayes compatible 300/1200/2400 Baud	RJ-11 jack
Keyboard	PC-AT compatible keyboard	5-pin DIN
Computer output	VGA VGA (NTSC or PAL scan rate)	HD-15 DB-9S
Disk	1.44 Mbyte 3 1/2" floppy drive	
Hard disk	40 Mbytes	
Available RAM for user PC programs	512K bytes after DOS is loaded	
PC operating environment	DOS/DESQview multitasking	
PC conferencing	Local and remote sites simultaneously share PC screen and keyboard while running a PC-based application	
RS449 User data port	.3 to 128 Kbaud	DB-37S
RS232 User data port	.3 to 38.4 Kbaud	DB-9S
Option card slots	Standard PC AT board size and interface	

**486 option:**

For graphics applications, including Windows  
Specifications are same as ComputerWare - except as noted below:

Built-in Intel 80486 with 33 Mhz processor with 16 MByte memory (optional additional memory)		
Hard disk	120 Mbytes	
Available RAM for user PC programs	512K (under Windows, 640K)	

**TIME CONFERENCING-VIDEOMAIL™ OPTION**

Data rate	112/128K bps
Message storage used	≤ 1 MByte/minute
Maximum message length	60 seconds

**COMMUNICATIONS**

Port A	56/768K bps V.35 or 56/768K bps RS-449/422 56/768K bps X.21	V.35 and DB-25P or DB-37S or DB-15P
Port B	56/64K bps V.35 or 56/64K bps RS-449/422 56/64K bps X.21	V.35 and DB-25P or DB-37S or DB-15P
Clock synchronization	Syncs to line speed automatically	
Protocol	CCITT H.221 HDLC-based proprietary	
Dialing modes	RS-366-A V.25bis, bisync and HDLC X.21 DTR Direct connect (local model) SER meter (built-in)	
<b>Transmission Diagnostics</b>		

**CCITT STANDARDS**

H.320 Compliant

**SYSTEM CONTROL**

Tablet	System Control	
Tablet power requirements	15W, 110-220 VAC	
Tablet connector	RS-232C tablet serial port	DB-15
Keyboard	PC control	

**POWER REQUIREMENTS**

Line voltage	90-132 VAC/180-264 VAC, 47-63 Hz (auto sensing power supply)
Power Consumption	36G Watts nominal
Heat dissipation	1130 BTU/hour
Weight	43 lbs / 19.5 kg
Size	17" W x 9" x 21" / 43cm W x 23cm x 52 cm

**OPERATING ENVIRONMENT**

Temperature	50 F - 90 F, 10 C - 32 C
Humidity	10% - 90% noncondensing

Specifications subject to change without notice

Made in USA 1/93



## VideoTelecom

FOR HIGH-IMPACT MEDIA CONFERRING™

Meet VideoTelecom's MediaMax. MediaMax accomplishes the impossible. It stretches time by making every meeting more productive. It takes you to two or more places at once—without cloning. And it works for you 24 hours a day, every day.


MediaMax is a MediaConferring™ platform that brings you superior integrated VideoConferring, AudioConferring, DocumentConferring, ComputerConferring, and TimeConferring™. All in a single, easy-to-use unit. For complete, long-distance information exchange, it's the only game in town.

MediaMax is the only conferencing solution with an open architecture and 100% software control. Keeping your VideoTelecom systems current with evolving standards capabilities is simple—VideoTelecom provides updates on floppy diskettes.


Relax. MediaMax telescopes distance so you can meet with your colleagues as if you're all in the same room. With the touch of a button, you're transported across thousands of miles. And your data, files, documents, and colleagues are transported with you. Nothing gets left behind. MediaMax helps you work smarter and faster, not harder. Start with the basic MediaMax platform for high-quality standards — compatible VideoConferring and AudioConferring. As your meeting requirements change, you can add modular options to meet your needs:

Requirement	Option
DocumentConferring	Pen Pai Graphics®
ComputerConferring	ComputerWare™
TimeConferring	VideoMail™

MediaConferring from VideoTelecom - it's better than being there.



100% software-based VideoConferring algorithms



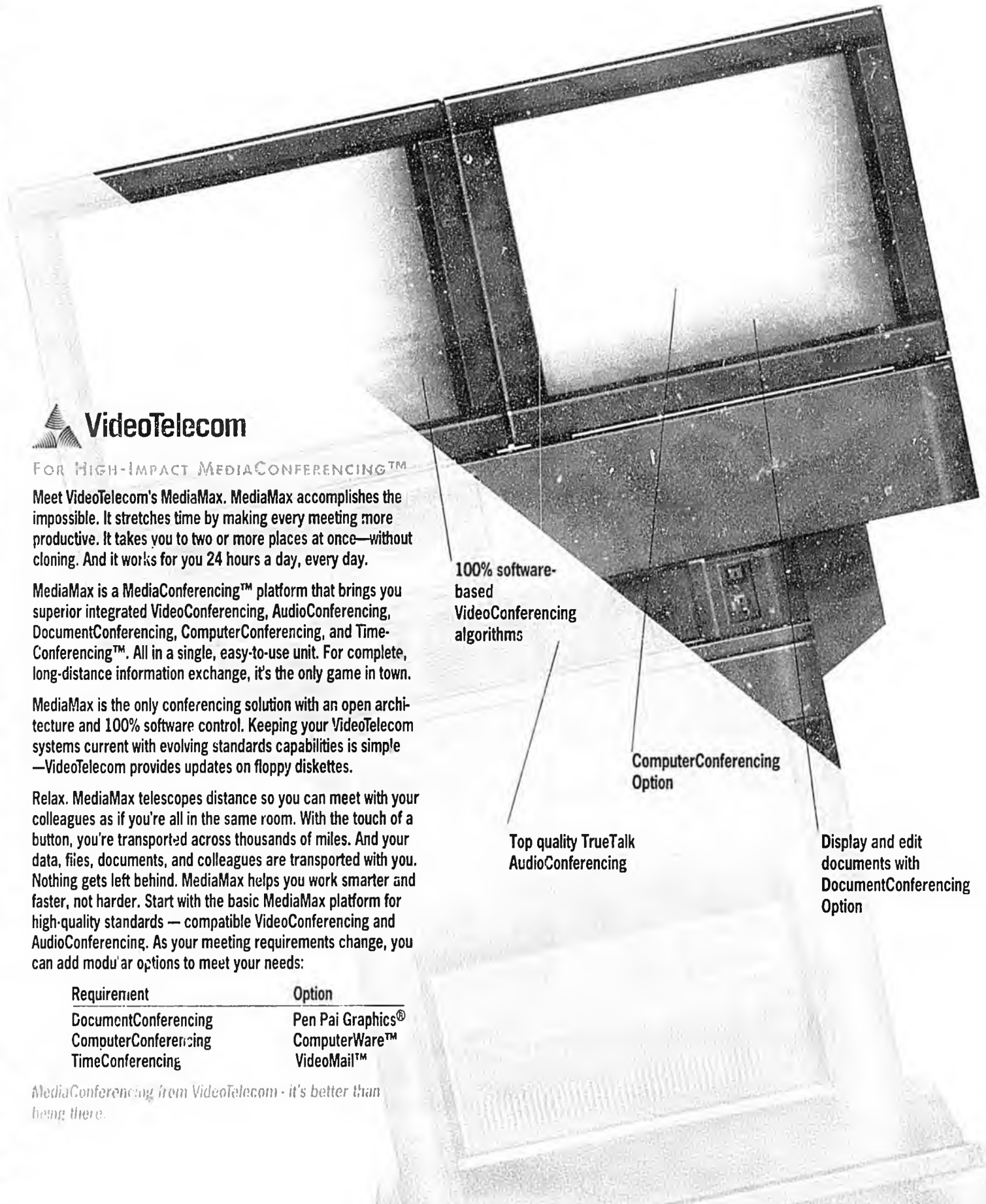
ComputerConferring Option



Top quality TrueTalk AudioConferring



Display and edit documents with DocumentConferring Option



DOCUMENT CONFERENCING WITH

PEN PAL GRAPHICS®

 **VideoTelecom™**

PEN PAL GRAPHICS  
EXPERIENCE THE POWER OF THE PEN

VideoTelecom's Pen Pal Graphics adds simple yet powerful Document Conferencing capabilities to MaxLine™ products. With the touch of a pen on the electronic tablet, you can:

- ▲ View documents or objects in high resolution at local and remote sites with Pen Pal Graphics image capture and forward capabilities.
- ▲ Mark up high-resolution documents interactively in six different colors using electronic draw and text annotation.
- ▲ Store, retrieve, or print out high-resolution documents with your annotation for later review.
- ▲ Control your MaxLine system with the stroke of a pen—including camera selection and adjustment; audio control; and high-resolution image capture, storage and retrieval.
- ▲ Select the controls that are best for you with MaxLine Tablet Overlays.



### Benefits

- ▲ Exchange and edit documents with the immediacy and effectiveness of a face-to-face meeting
- ▲ Save original high-resolution images and your revision for later review
- ▲ Enjoy instant effectiveness with familiar controls—no training required
- ▲ Create and deliver hard-hitting presentations from built-in hard disk or standard floppy diskette

### Features

- ▲ 512 pixel x 486 line resolution
- ▲ Simple, familiar controls and interface
- ▲ Hard disk or floppy diskette storage of images, with or without annotation
- ▲ User-selectable freehand annotation, typed text operation, color, line width and type size using on-screen control bar
- ▲ Electronic local and remote pointer
- ▲ JPEG compression image storage for maximum hard disk space efficiency; 20-30 high-resolution images can be stored on a standard 3 1/2" diskette
- ▲ Compatible with all VideoTelecom MaxLine systems

### User Requirements

- ▲ VideoTelecom MaxLine system
- ▲ Factory installation

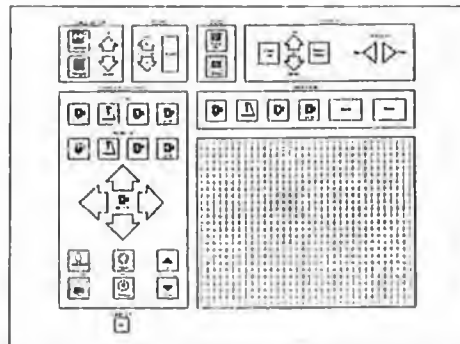
### Pen Pal Graphics® Tablet Requirements

#### Function

Power  
Line Voltage

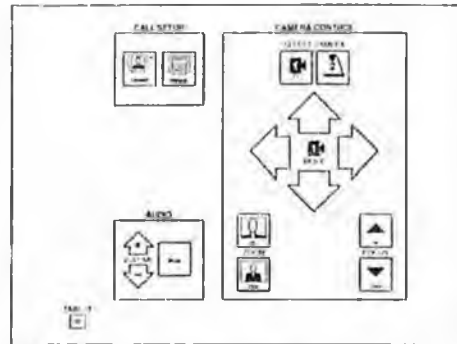
#### Specification

15W  
110/220 VAC



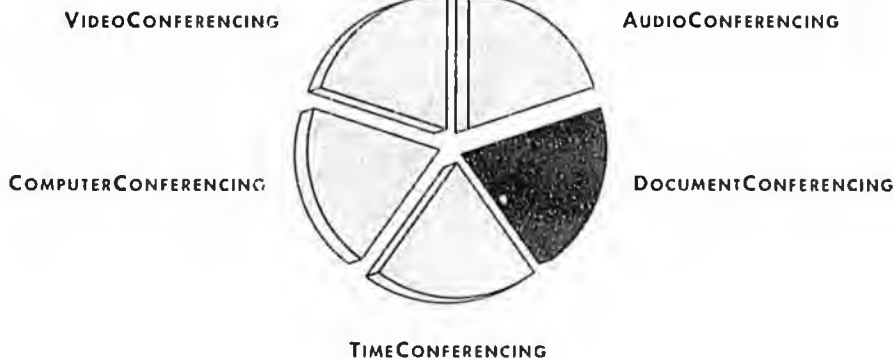
**MEDIA CONFERRING**

For powerful Document Conferencing capability, the Media Conferencing tablet overlay provides feature-rich controls for slides, annotation and camera selection and control.



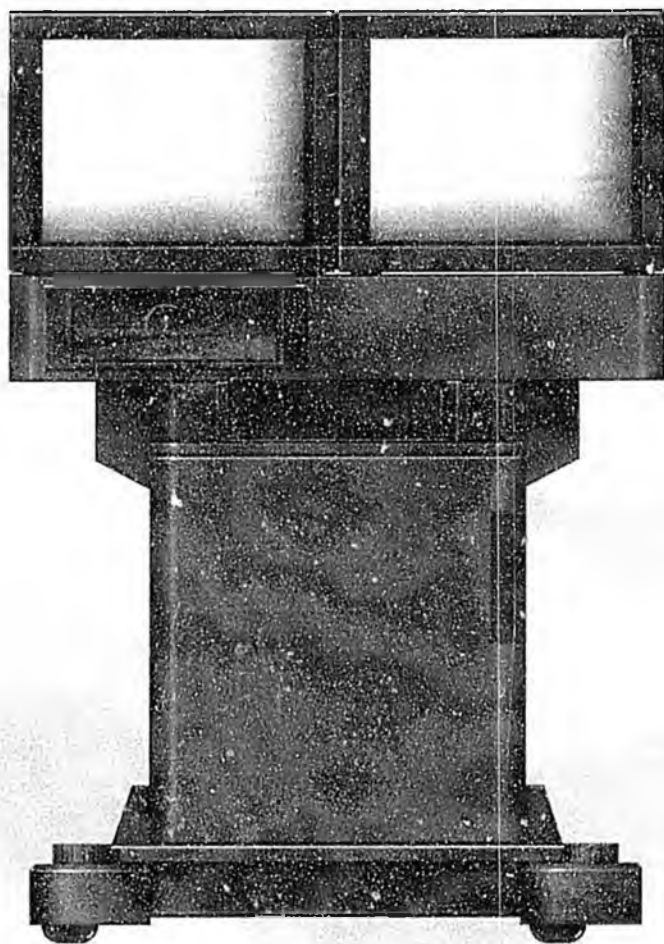
**VIDEO CONFERRING**

For simple meetings, the Video Conferencing tablet overlay provides instantly familiar controls. With no training, a first-time user can conduct an effective face-to-face meeting across distances.



Note: Some advanced functionality shown here may be provided through software updates. For availability, please contact your VideoTelecom authorized reseller.

**FLY ME.**



VideoTelecom MediaConferencing™

Better than videoconferencing. Better than being there.

 **VideoTelecom™**

1 ( 8 0 0 ) 2 8 4 - 8 8 7 1



## VIDEOCONFERENCING

Face to Face in a MediaConference™

### BEING THERE:

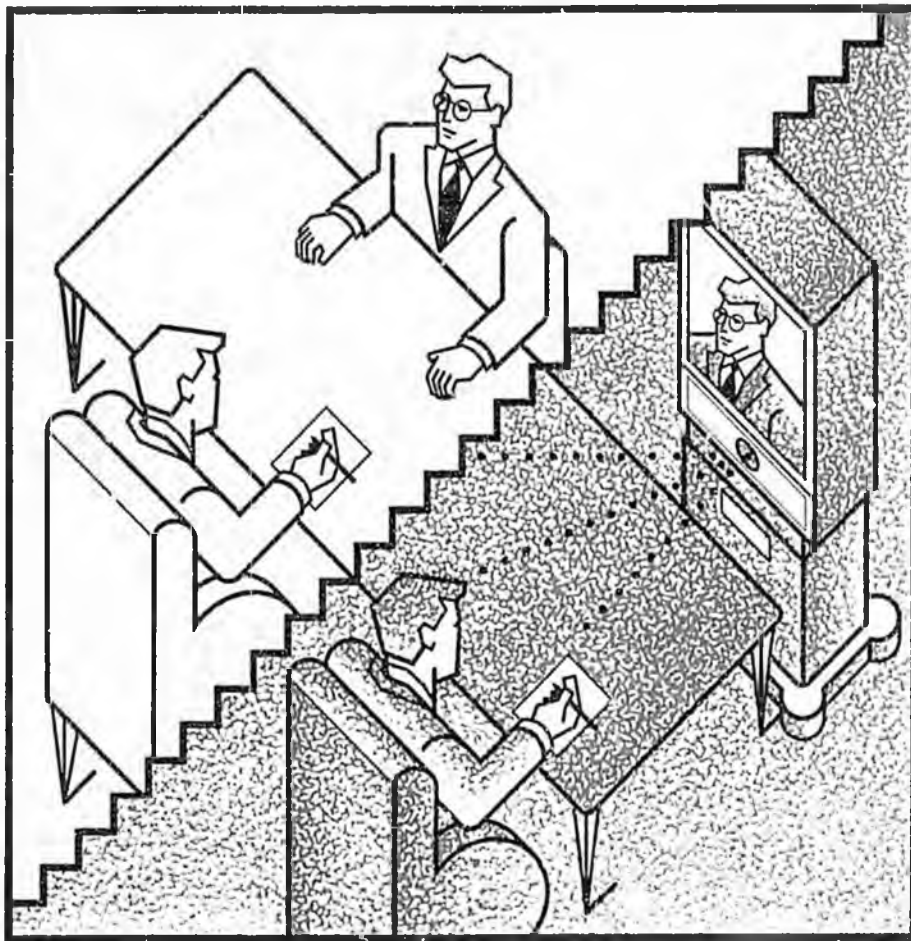
Understand the whole picture.

Make eye-to-eye contact.

Read body language.

Observe your surroundings.

Make your best impression.



### BETTER THAN BEING THERE:

Understand the whole picture—through close-up views of people and objects

Make eye-to-eye contact—through any one of four video inputs

Read body language—with superior picture quality

Observe your surroundings—-with local and remote camera control

Make your best impression—and know how you look at all times with "preview"

*VideoTelecom's Video Conferencing gives you the full impact of face-to-face meetings, but with the lower cost and convenience of electronic communications.*



## VideoTelecom

### VIDEOTELECOM'S VIDEOCONFERENCING CAPABILITY

Fully interactive video transports you across thousands of miles.

VideoTelecom Blue Chip™ video compression algorithm for superior picture quality and full-function meetings with VideoTelecom MediaMax™-based systems.

VideoTelecom Blue Chip 30™ video compression algorithm: upgrade option for up to 30 frames per second at 384K bps transmission speed.

CCITT Px64 (H.261 and H.221) standards-compatibility for instant communications with any other Px64 videoconferencing systems anywhere.

CS350-compatible video compression algorithm for interaction with your existing VideoTelecom Conference Systems.

NTSC or PAL for international use.

Wide range of transmission speeds offers wide communications flexibility on switched or private networks

Dial-up (switched) ISDN and dual 56/64 kbps network interface for instant access at phone-call prices.

Dedicated network interface at 56-384 kbps for high-quality video on higher capacity networks.

Multiple video inputs with a built-in switcher provide flexible capabilities.

Remote main camera control so you can focus your attention in the remote site's room.

Document stand input so you can share your written or graphic material with faraway participants.

VCR input so you can play a videotape or record an entire meeting.

Fourth camera input for the video source of your choice.

BENCHMARK SERIES enclosures feature a range of monitor sizes and system capability.

Dual monitors give you the big picture.

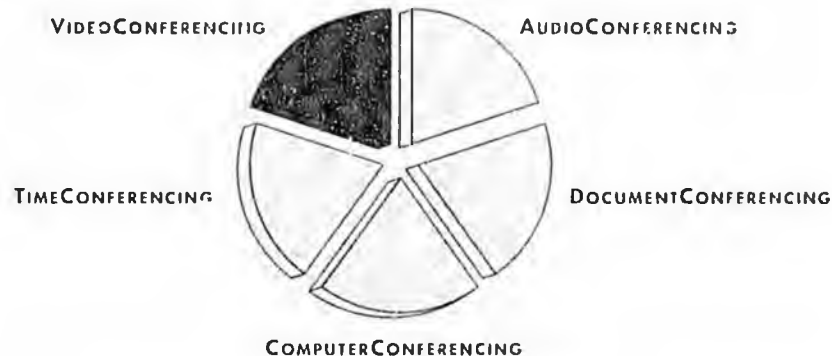
Incoming video is fully visible at all times so you can get the whole picture.

Multipurpose second monitor displays video preview of any local camera, high-resolution graphics, electronic annotation, and computer displays for complete, instant information.

Picture-in-a-picture windowing supports two live video images on main monitor.

*Specifications subject to change without notice.*

### FIVE INTEGRATED ELEMENTS OF MEDIA CONFERENCING





## AUDIOCONFERENCING

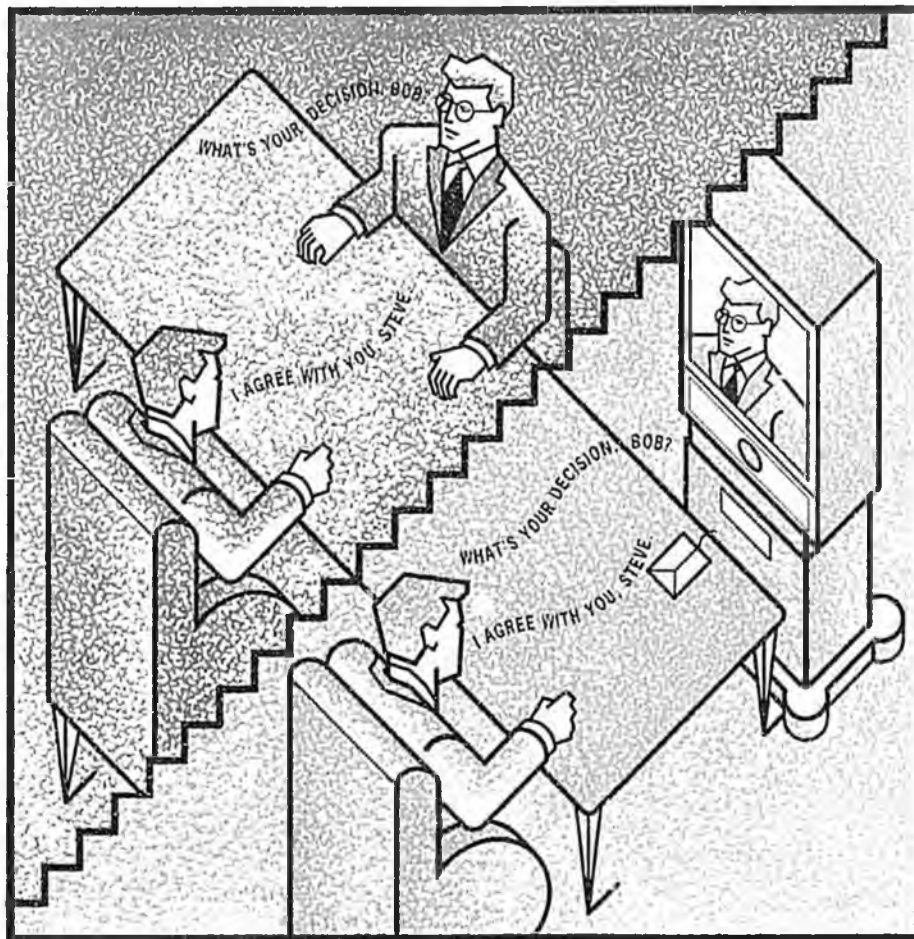
Comfortable Conversation in a MediaConference™

### BEING THERE:

Hear and be heard clearly.

Communicate fully.

Talk comfortably in any environment.



### BETTER THAN BEING THERE:

Hear and be heard clearly—with VideoTelecom TrueTalk™ full-duplex audio.

Communicate fully—because TrueTalk doesn't clip or cut, even when several people speak at once.

Talk comfortably in any environment—because TrueTalk picks up your voice at normal speaking level.

*VideoTelecom's superior Audio Conferencing capability provides natural conversation in any work environment.*



**VIDEOTELECOM'S  
AUDIOCONFERENCING CAPABILITY**

**TrueTalk™ audio system provides crystal-clear sound.**

Built-in full-duplex audio capability lets participants talk freely and interrupt at will—with no clipping or cutting.

Automatic acoustic echo cancellation for superior audio in any meeting environment—no special site preparation.

Low-profile tabletop microphones pick up conversation-level voices.

Variable-bandwidth audio provides high-quality audio at all transmission rates.

Audio Bandwidth	Communication Bandwidth
8K bps	56/64K bps
12K bps	112/128K bps
32K or 64K bps	384K bps

Optional 7 kHz echo canceller for special high-performance audio needs.

**Large room audio kit provides simple audio solution for classroom or other large room settings.**

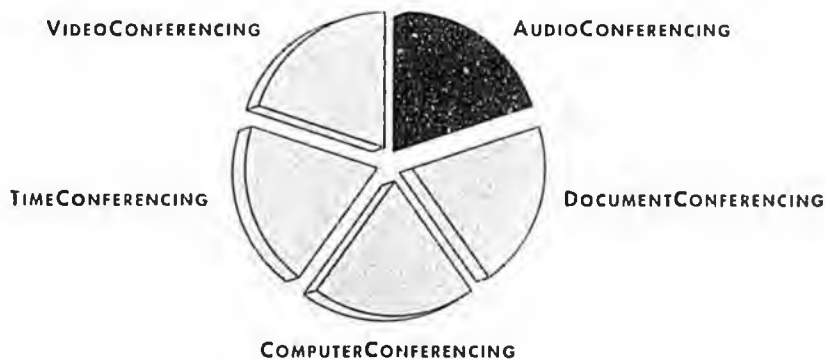
**Speakerphone functionality gives you standalone audio capability.**

Conduct audio-only conferences for superior-quality audioconferencing through your existing phone system (USA, Canada).

**Audio-only participant add-on to videoconference allows instant input from colleagues anywhere (USA, Canada).**

*Specifications subject to change without notice.*

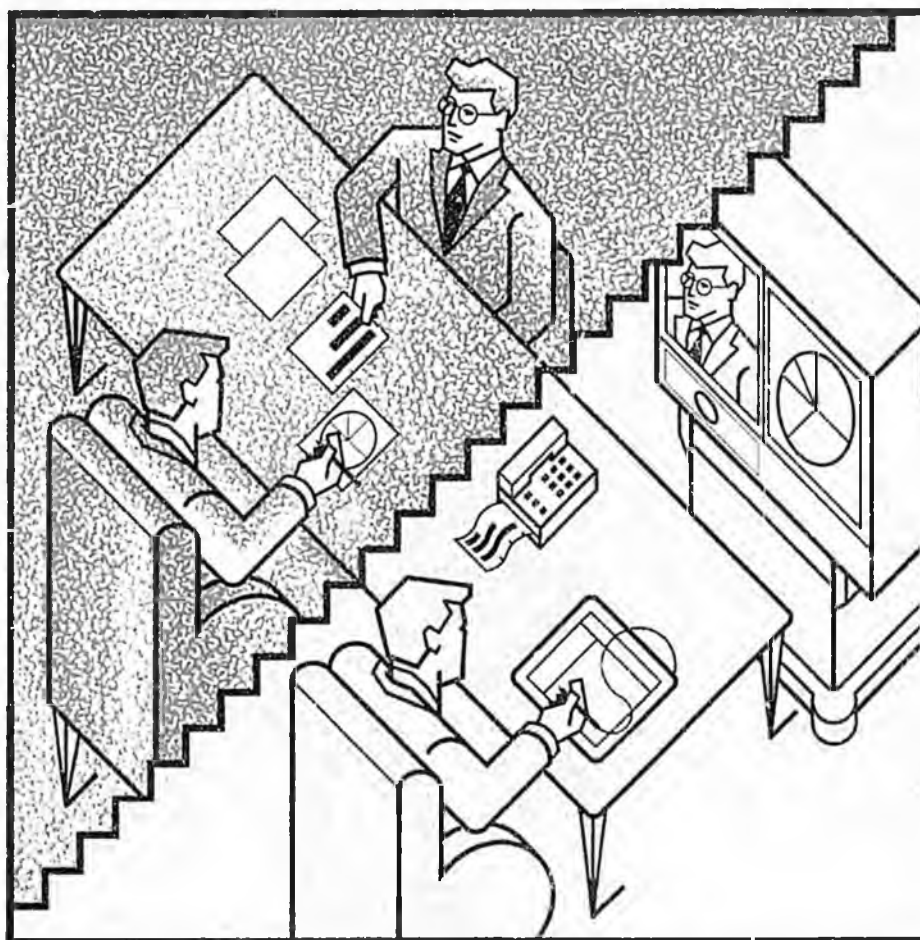
**FIVE INTEGRATED ELEMENTS OF MEDIA CONFERENCING**



## MediaConference™

Writing, Drawing and Printing in a MediaConference™

- Exchange written documents.
- Mark up draft copies and save revisions.
- Walk away with revised versions.
- Project images for large audience viewing.
- Brainstorm at the whiteboard.



### Better than Brain Teasers:

- Exchange written documents—with in-band FAX, VideoTelecom Pen Pal Graphics™ send slide functions, or document stand viewing.
- Mark up draft copies and save revisions—with Pen Pal Graphics interactive annotation.
- Walk away with revised versions—using FAX or printer connection capabilities.
- Project images for large audience viewing—with VideoTelecom PageView™.
- Brainstorm at the whiteboard—interactively across long distances with Pen Pal Graphics electronic whiteboard.

On a new tomorrow, critical to the success of your business, we're here to help.



**VIDEOTELECOM'S  
DOCUMENTCONFERRING  
CAPABILITY**

**Hard-copy document handling lets you exchange papers at a distance.**

Group III facsimile port for in-band instant exchange of documents without leaving the room; no extra phone line needed.

Pen Pal Graphics with document stand to capture and send printed materials, slides, or objects.

**Print materials for a permanent record of meeting decisions.**

Group III facsimile port for in-band rapid exchange of documents without leaving the room; no extra phone line needed.

Parallel printer port for instant copies of computer or graphic information exchanged during a conference.

LAN card option for local area network connectivity to print to LAN-resident laser printer.

**Electronic storage of images preserves a high-resolution record.**

Pen Pal Graphics for storing images as PC files on built-in hard disk or to floppy diskettes.

LAN card option for storing images to a local area network storage server.

**Real-time editing functions add a face-to-face productivity dimension.**

Pen Pal Graphics for marking up layouts and graphics—or any video image—with real-time interactive annotation.

Electronic whiteboard lets you brainstorm interactively with distant colleagues.

On-line document editing using keyboard or mouse allows instant, complete changes.

Edited images can be printed or stored so everyone leaves the meeting with an up-to-date record.

**Display images and annotation for viewing by everyone in the room.**

Display Resolution

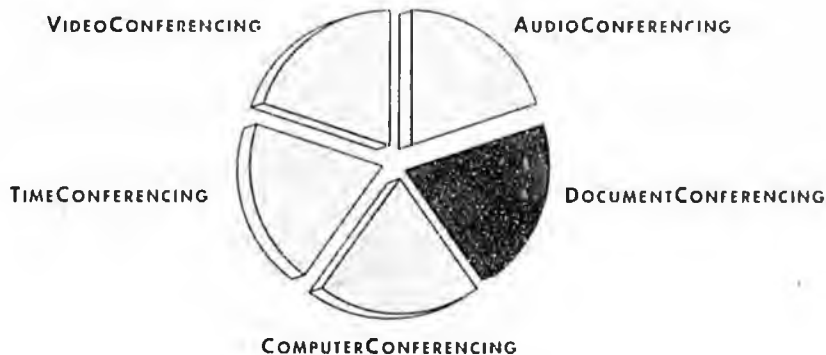
Pen Pal Graphics 512 pixels x 480 lines on monitor

VGA 640 pixels x 480 lines on monitor

PageView 640 pixels x 480 lines on monitor or overhead projector through VGA display panel.

*Specifications subject to change without notice.*

**FIVE INTEGRATED ELEMENTS OF MEDIA CONFERRING**



View high-resolution documents, spreadsheets, and computer-generated graphics or presentations.

Interactively manipulate files.

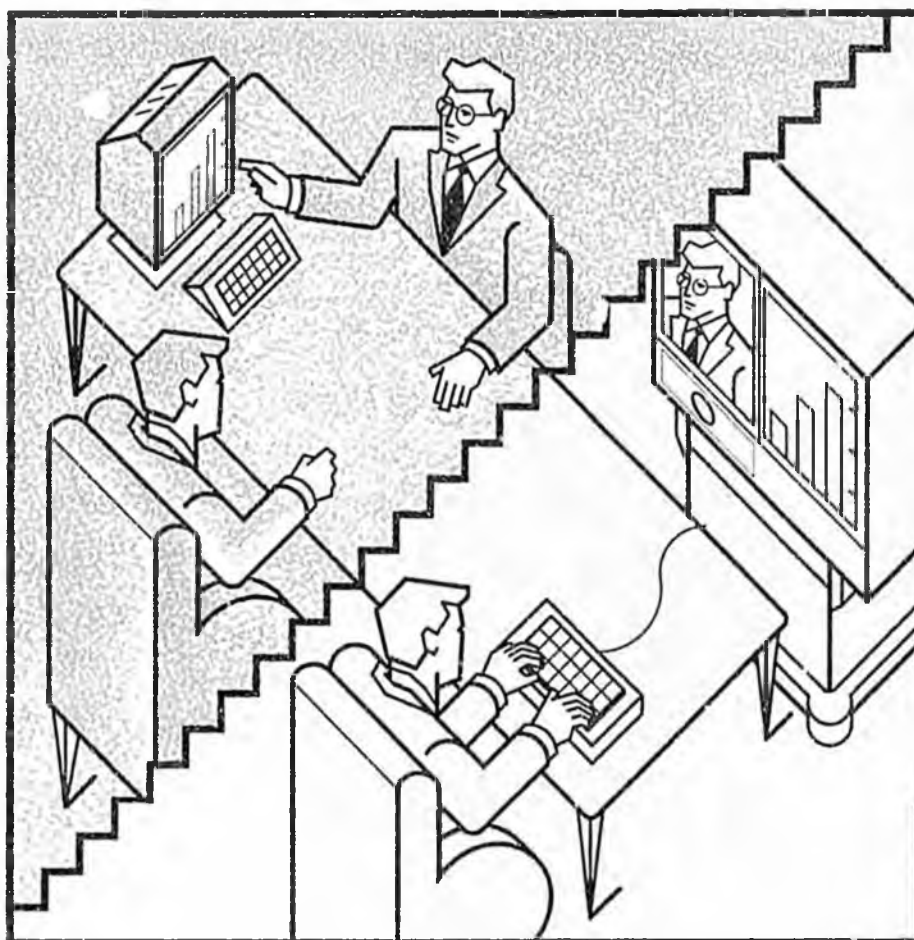
Project images for large audience viewing.

Retrieve files from your local area network.

Share keyboard and screen for real-time updating.

Print and review hard copies.

Walk away with updated data on floppy diskette.



View high-resolution documents, spreadsheets, and computer-generated graphics or presentations—with VGA format monitor output from built-in IBM PC AT-compatible computer.

Interactively manipulate files—with screen sharing across long distances.

Project images for large audience viewing—with PageView™ option.

Retrieve files from your local area network—with user-provided LAN card.

Share keyboard and screen for real-time updating—with VideoTelecom long-distance keyboard sharing functions.

Print and review hard copies—with direct-connect printer support.

Walk away with updated data on floppy diskette—using built-in 3 1/2" floppy disk drive.



**VIDEOTELECOM'S  
COMPUTER CONFERENCING  
CAPABILITY**

**Built-in Intel 80386SX-based PC-compatible computer with 40 Mbyte hard disk drive, 16 MHz processor, keyboard, and optional 80387SX math coprocessor provides advanced data capabilities.**

Computer screen capture, store, retrieve and forward for instant, interactive analysis of critical data.

Computer file transfer utility for complete data exchange.

Shared screen/keyboard functions for fully interactive data manipulation across long distances.

**Industry-standard platform interfaces to your existing office systems.**

Optional user LAN card interfaces to your LAN network so your videoconference incorporates all the capability of any network workstation.

1.44 Mbyte 3 1/2" floppy disk drive so you can bring in prepared data—and carry the results of a meeting away with you.

Three option card slots adapt your system to your unique computer needs.

User RS-449 and RS-232 ports for data exchange using your existing equipment.

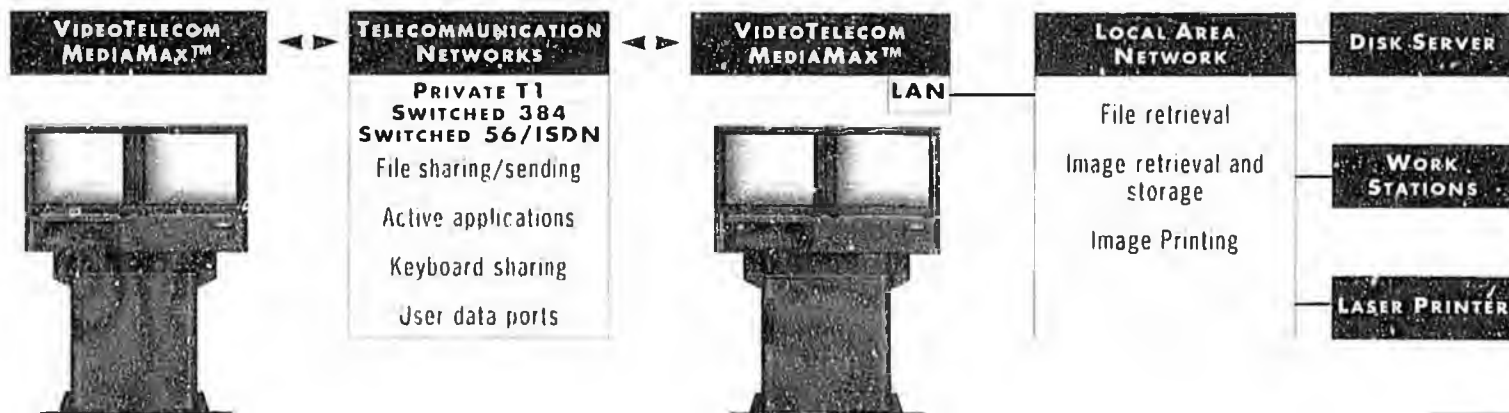
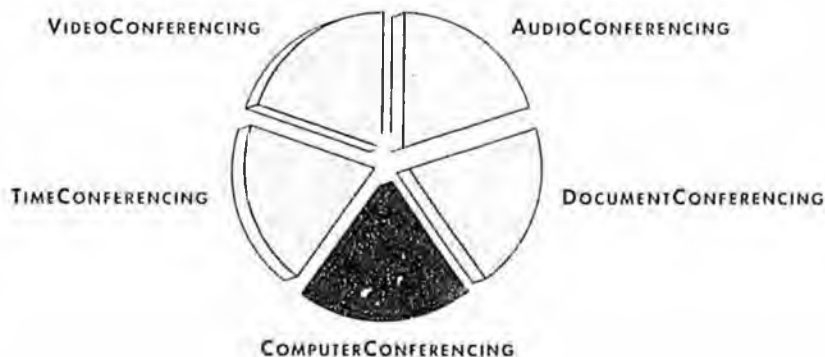
**High-performance upgrade option offers enhanced capabilities.**

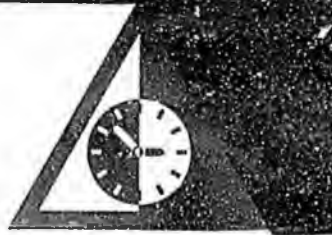
Includes fast Intel 80486 computing power with larger hard disk drive and built-in coprocessor for extra processing capability.

RAM expansion to run sophisticated applications.

*Specifications subject to change without notice.*

**FIVE INTEGRATED ELEMENTS OF MEDIA CONFERENCING**





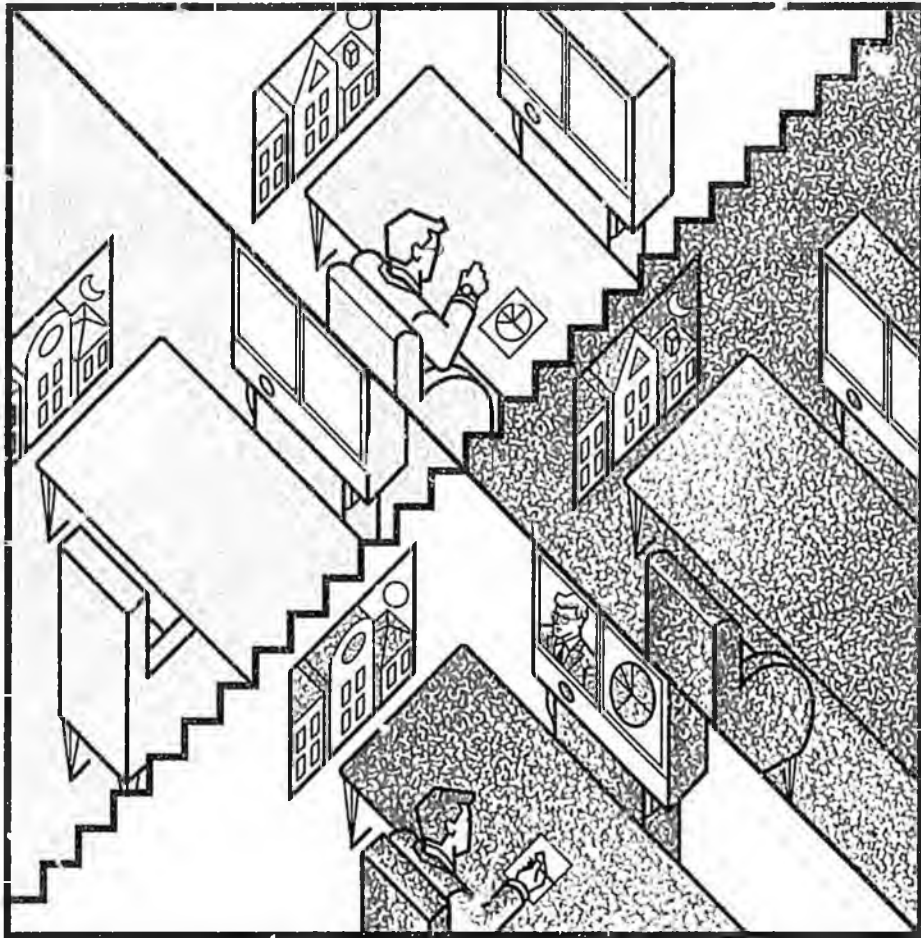
**TIMECONFERENCE**

Complete Media Conferencing™ Messaging  
Capability

**SAME TIME, DIFFERENT PLACE:**

When you rely on Media Conferencing, you know how effective your long-distance meetings can be. But what if scheduling problems or time zone differences make even Media Conferencing difficult to coordinate?

*When time doesn't allow for a Media Conference™ (I've missed Bob-he's left.)...*



*...Remote colleagues can review at their convenience.  
(I'm glad Steve left me a media message.)*

**DIFFERENT TIME, DIFFERENT PLACE:**

VideoTelecom Time Conferencing lets you get your complete message across— even if no one is at the remote end. Leave a "media message" with all of your video, audio, documents, and computer information. Later your remote colleagues can use their VideoTelecom MediaMax™ to review your complete Media Conference—as many times as they need to. Just as you sent it.

*Voice mail and electronic mail give you partial solutions to the Different Time, Different Place dilemma. But when you need to leave accurate, detailed information, you need Time Conferencing from VideoTelecom.*



## VideoTelecom

### VIDEOTELECOM'S TIMECONFERRING CAPABILITY

Complete MediaConferences™ can be left for your colleagues to review at their convenience.

Conference Data Rate	Message Storage Used per Minute
56/64K bps	500K bytes
112/128K bps	1 MByte
384K bps	3 MBytes

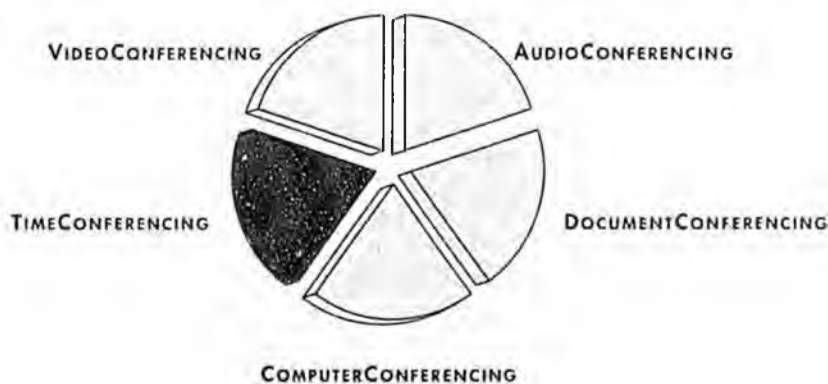
VideoConferencing, AudioConferencing, DocumentConferencing and ComputerConferencing information is retained in original data format for complete playback capability, using all of MediaMax's display features.

Storage on hard disk, or floppy diskette, or LAN File Server for long-term storage or duplication with no loss of quality.

VCR connections support recording of lengthy video/audio messages.

*Specifications subject to change without notice.*

#### FIVE INTEGRATED ELEMENTS OF MEDIACONFERRING



A Pacific Telecom Company

**Tom Jensen**

District Manager

Sales and Customer Service

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Fax 907 / 463-3589

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Juneau AK 99801