

DOT

Over-

view

Count 64

01/22/93
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BILLS & RESOLUTIONS IN COMMITTEE

BRPP500

COMMITTEE: HOUSE TRANSPORTATION

BILL ID	NUMBER	ABBREVIATED TITLE	SPONSOR/REQUESTOR	DATE	FURTHER REFERRALS
HB 23	HB 23	MANDATE SALE OF ALASKA RAILROAD	Martin	01/11/93	(H) STA THEN FIN
HB 26	HB 26	PROHIBITED HIGHWAY ADVERTISING	Menard	01/11/93	(H) CRA THEN JUD THEN FIN
HB 61	HB 61	LOWER ALCOHOL LIMIT TO 0.08 FOR OMVI'S	Nordlund	01/15/93	(H) JUD THEN FIN
HJR 10	HJR 10	TRANSPORTATION FUND	Phillips	01/11/93	(H) JUD THEN FIN
HJR 19	HJR 19	CONSTIT AMENDMENT FOR TRANSPORTATION FUND	RLS COMMITTEE BY REQ OF THE GOVERNOR	01/22/93	(H) JUD THEN FIN

ED 87 -

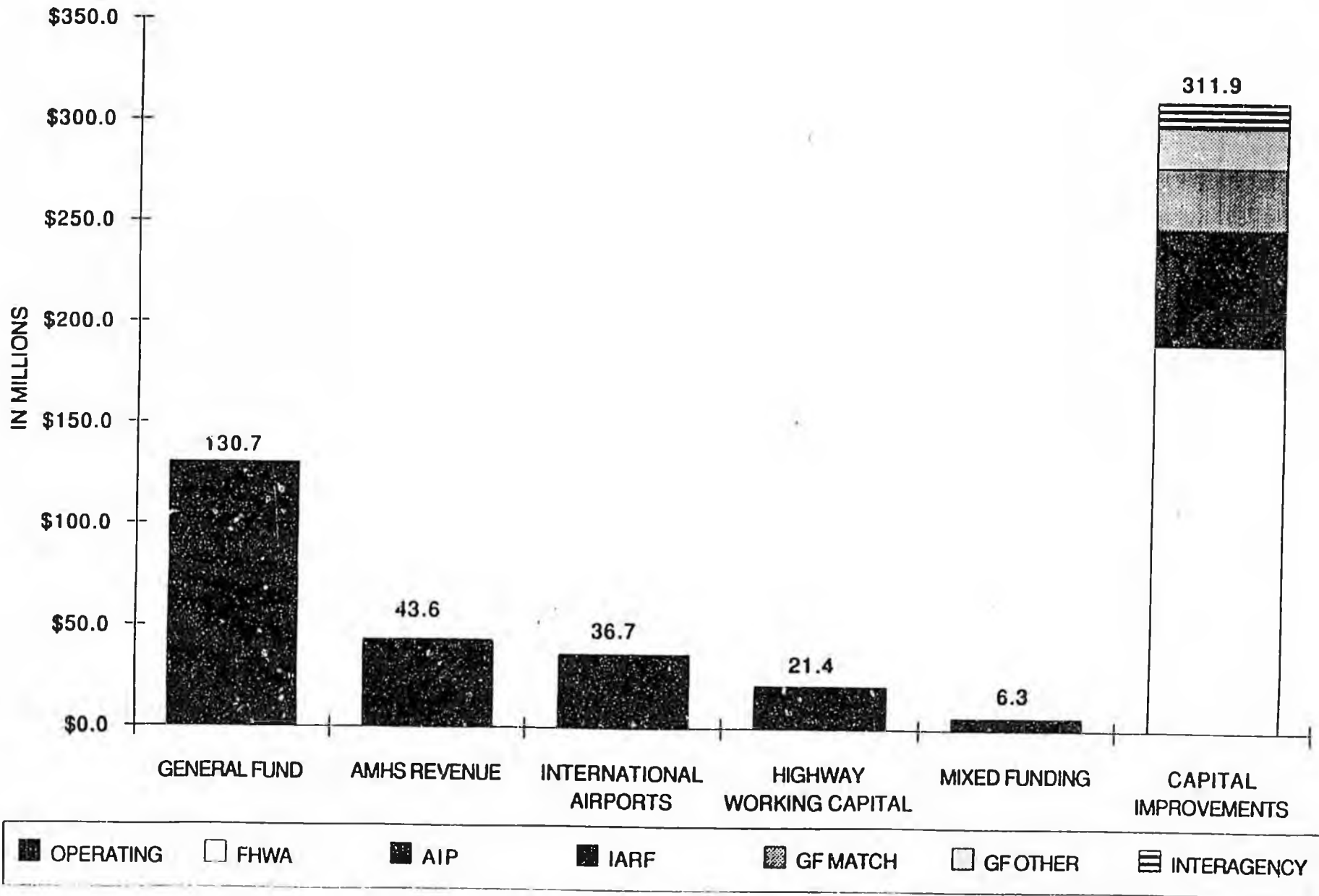
State Facility leasing, mgmt.

DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
FY94 OPERATING BUDGET

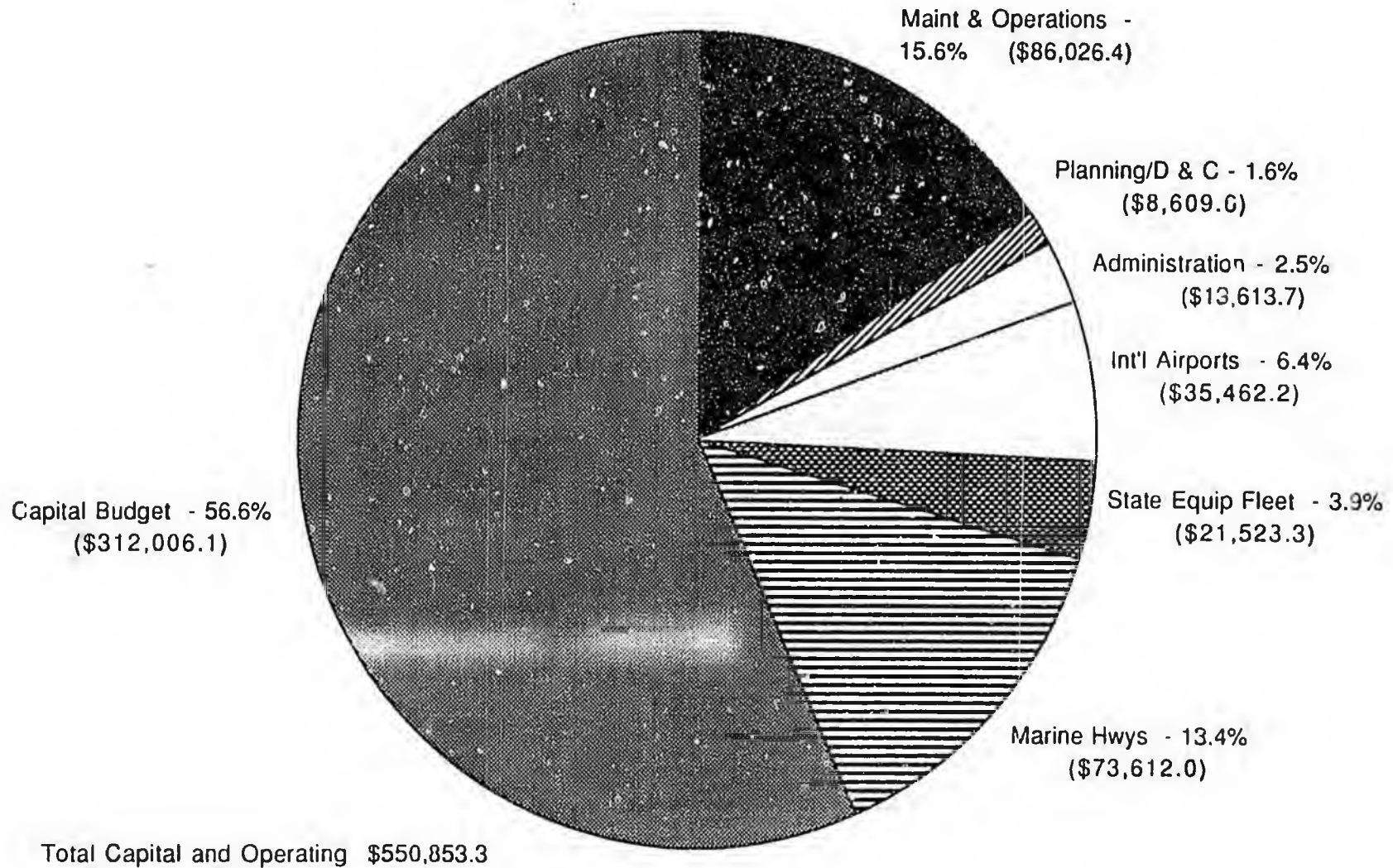
SENATE FINANCE OVERVIEW

JANUARY 19, 1993

FY93 FUNDING

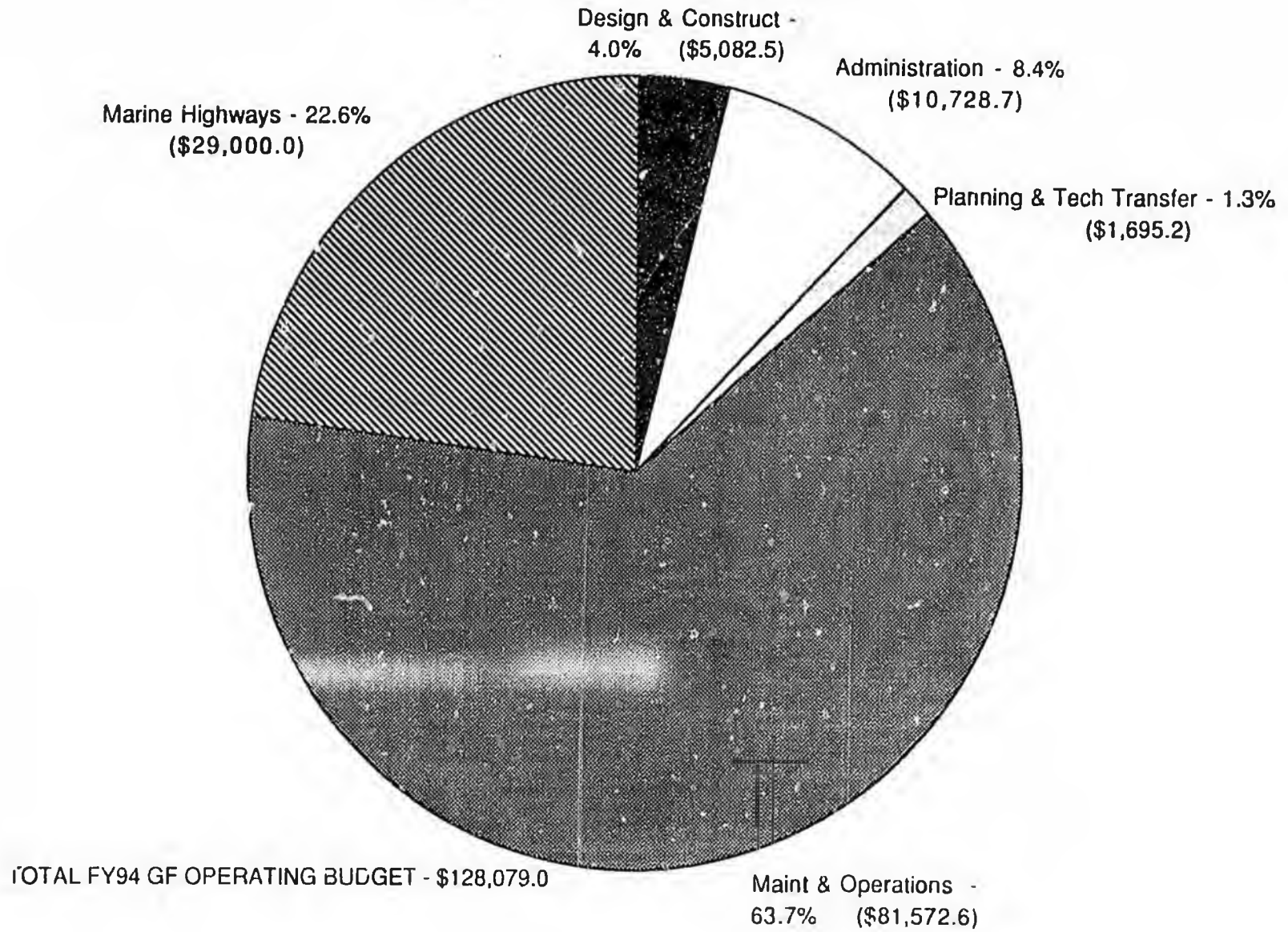


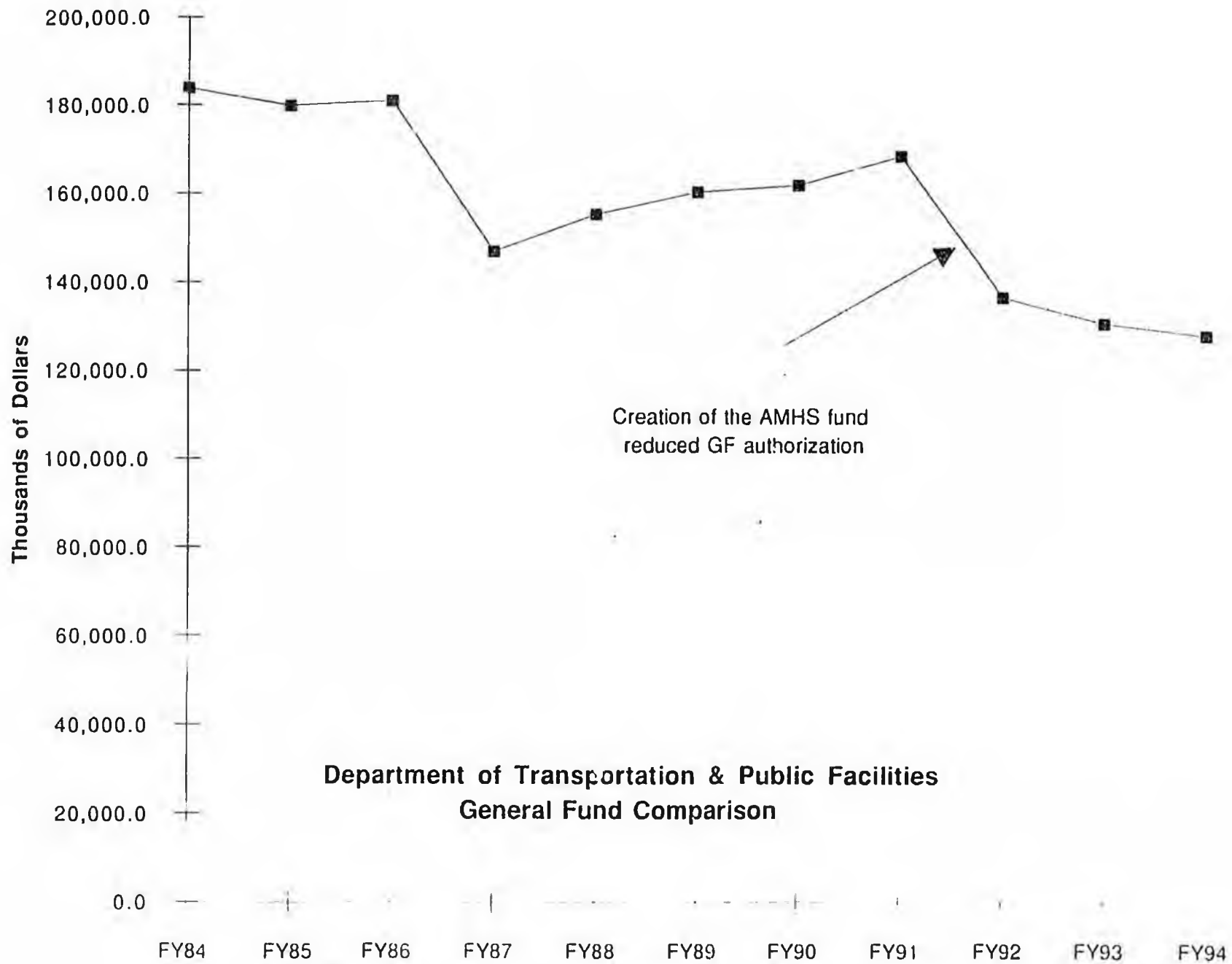
DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
 FY93 CAPITAL & OPERATING BUDGET - TOTAL FUNDS *



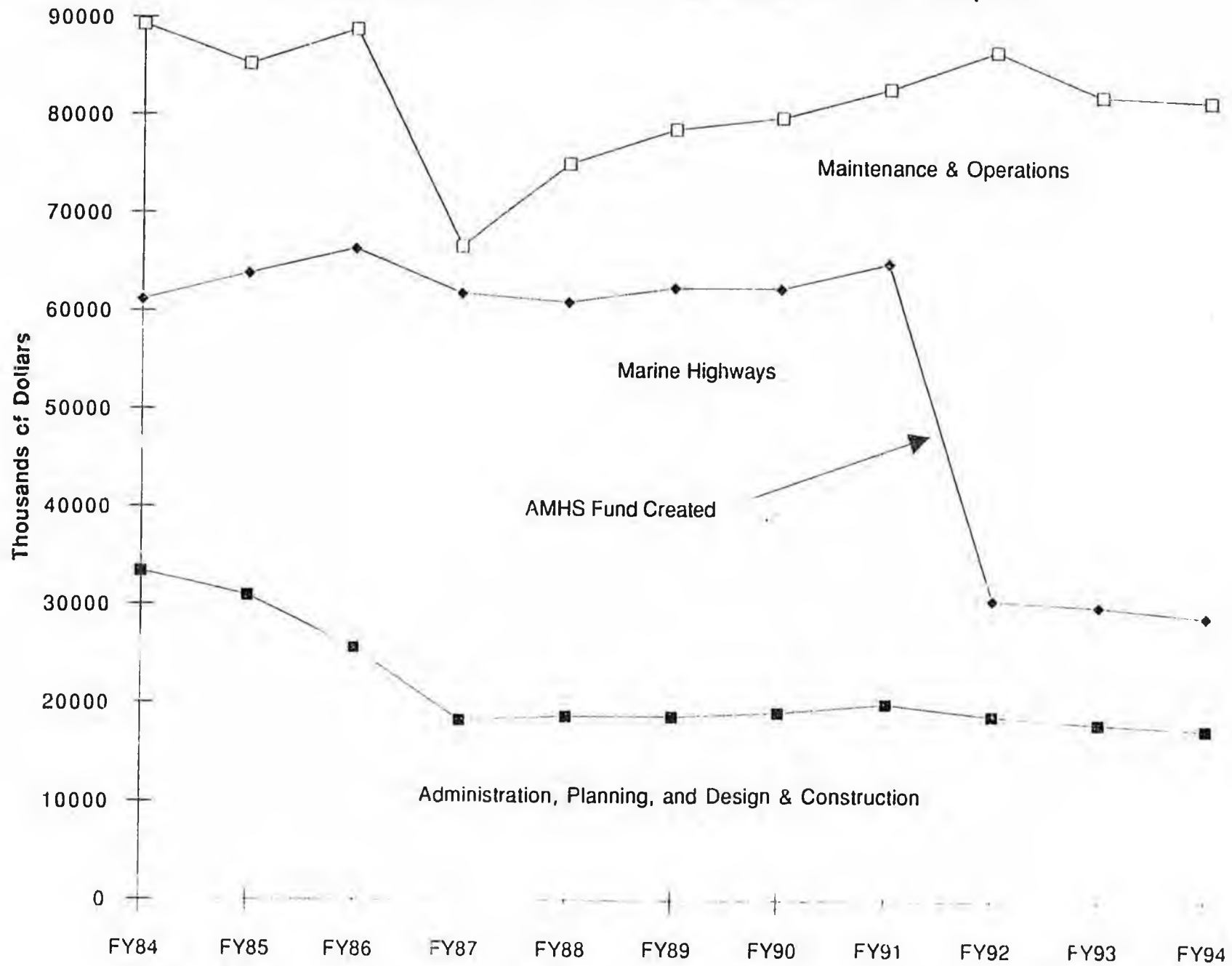
* CIP Receipts are not included in any operating functions so as not to double count the capital authorization.
 Capital Budget figure is based on anticipated federal obligation limit and actual authorization for non-Federal fund sources.

DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES
FY94 GENERAL FUND OPERATING BUDGET



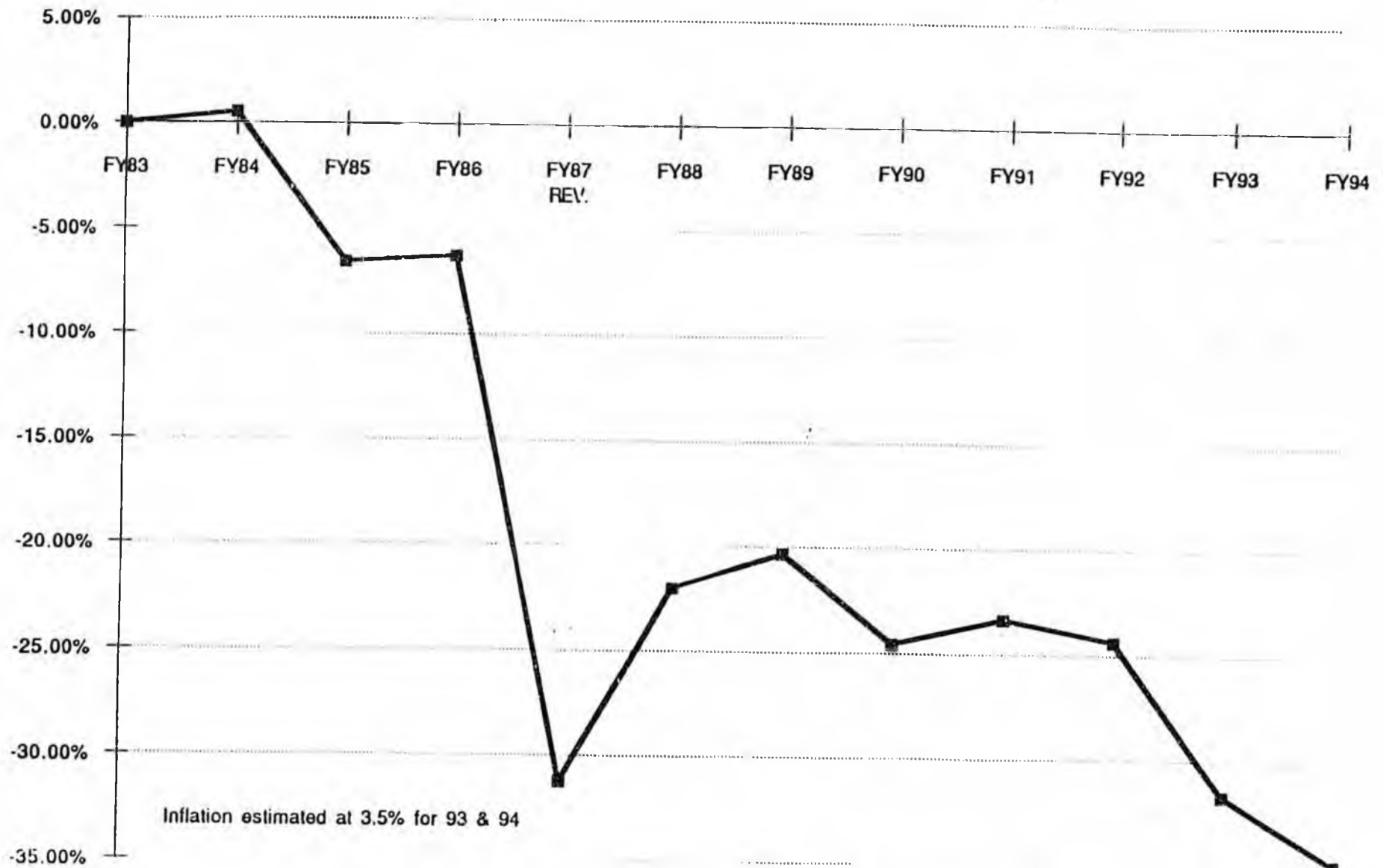


Department of Transportation & Public Facilities General Fund Comparison



1/15/93

HIGHWAY & AVIATION MAINTENANCE AND OPERATIONS
COMPARATIVE EFFORT AVAILABLE 1983 THROUGH 1994



FY94 REQUEST + \$37 MIL. REQUIRED TO RETURN TO 1983 LEVEL (ADJUSTED FOR CPI AND INCREASED AREAS TO MAINTAIN)

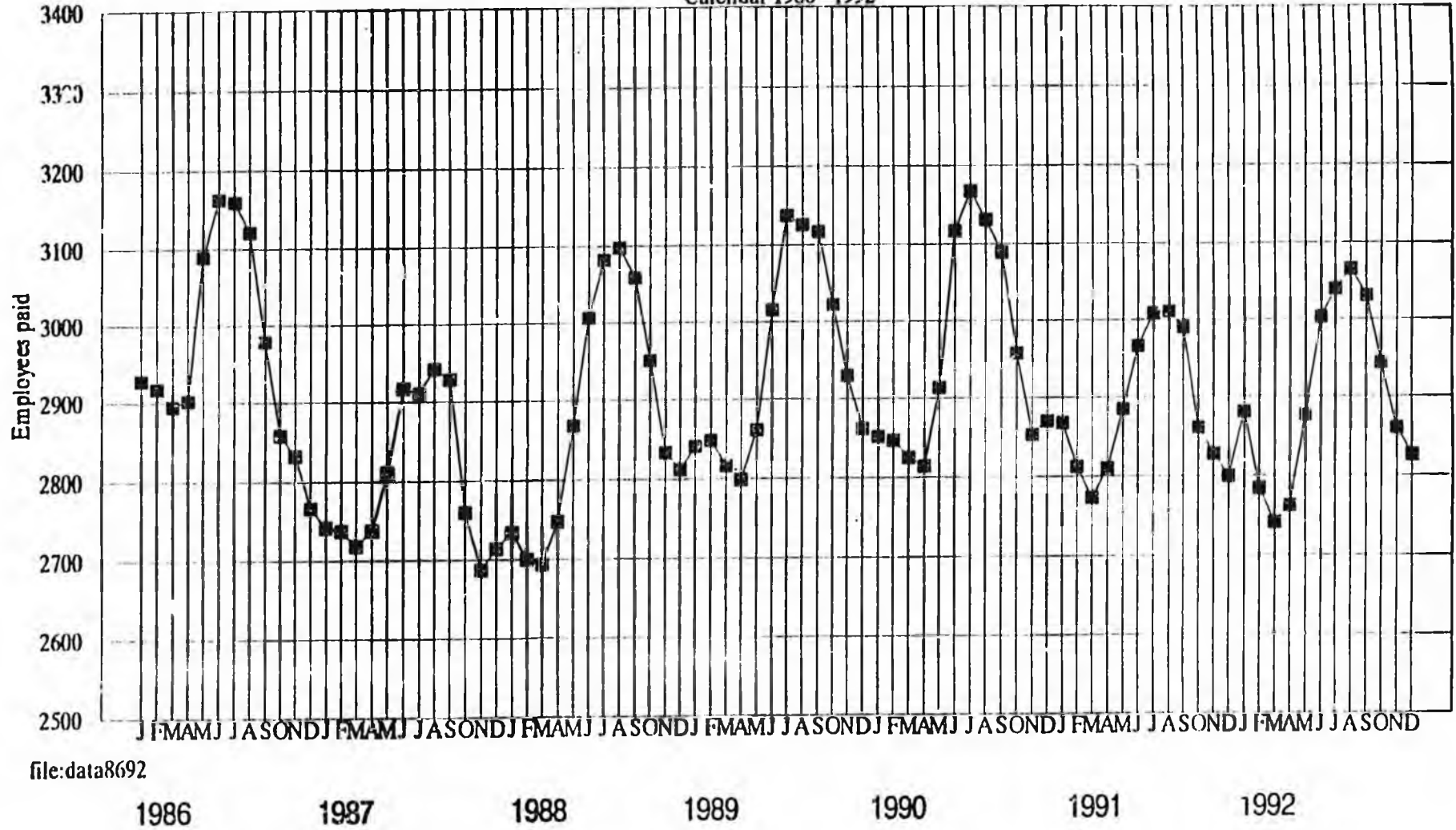
DEPARTMENT OF TRANSPORTATION PUBLIC FACILITIES

	<u>GF</u>	<u>TOTAL</u>
FY93 Authorized	130,736.1	302,307.6
Funding Switches (predominantly Indirect Cost Allocation Plan)	(266.3)	0.0
Administrative Reductions (regional Adrnin, Planning and D&C units)	(136.0)	(136.0)
M&O administrative reductions (regional M&O components)	(623.9)	(623.9)
Retirement Incentive Program component eliminated	(499.9)	(572.7)
Marine Highways Stabilization (front section) *	(1,000.0)	0.0
Transfer to DOA Personnel	(131.0)	(131.0)
International Airport Utility Cost Increase (Anchorage)	0.0	305.0
International Airport Cost Savings (Fairbanks)	0.0	(172.3)
Increased CIP Receipts (DBE/ExEEO, Information Systems, Plans, Programs & Budget)	0.0	320.0
Increased Interagency Receipts (SE D&C, Western SEF)	0.0	90.0
FY94 DOT&PF Governor's Budget	128,079.0	301,386.7
Change from FY93 to FY94	(2,657.1)	(920.9)
General Fund Reductions = \$2,259.8 Funding switches, GF to CIP = \$266.3 Transfer of personnel to Dept of Administration = \$131.0. Other Fund Increases (net with reductions) = \$469.9		

* The AMHS General Fund reduction is shown as a net zero change in the total column because the authorization was decreased in the front section only, not in the AMHS operating components.

ACTIVE, PAID DOT & PF EMPLOYEES

Calendar 1986-1992



file:data8692

Prepared HQ Pers 12/92