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STATE OF ALASKA

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET
DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

P.O. BOX 110020
JUNEAU, ALASKA 99811-0020
PHONE: (907) 465-3568

April 5, 1993

The Honorable Brian Porter
Chair, House Judiciary Committee
State Capitol
Juneau, AK 99811-1182

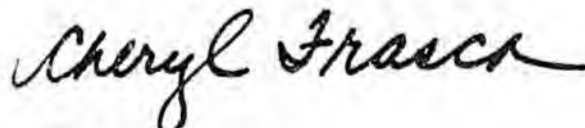
Dear Representative Porter:

Thank you for scheduling House Bill 65, the Governor's "omnibus" legislation, for a hearing on April 7th.

For the committee's reference, attached is a sectional which briefly describes the State Affairs Committee's version of the bill. This committee made significant changes when compared to the version approved by the Labor and Commerce Committee. On behalf of the Governor, I would appreciate the Judiciary Committee's consideration of a new version which incorporates some of State Affairs' changes as well as adds back some of the sections approved by the Labor and Commerce Committee. For your reference, I have noted these requests in the sectional analysis.

Again, thank you for bringing this bill before your committee. Should you have questions or need additional information, please let me know.

Sincerely,



Cheryl Frasca
Director

Attachment

House Bill 65 - Fiscal Sectional							
CSHB 65 (L&C) Section	CSHB 65 (SA) Section and Changes	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including savings)	Cost	Governor's Request for Judiciary Committee Version
1 thru 32	1 thru 32	Revenue	The Alcoholic Beverage Control Board currently issues licenses annually. These amendments make the process biennial and accordingly, double license fees.	Will enable staff to spread workload out over two years thereby enabling more efficient processing and utilization of existing staffing levels.			MAINTAIN SECTION
33 thru 35	33 thru 35	Administration	Enables the Office of Public Advocacy to charge fees for public guardians based on ability to pay. In response to a recommendation by Legislative Audit that OPA pursue additional funding sources to support its activities.	Due to time required to develop and implement regulations, no revenue is projected for FY 94. Until fee schedule is established, future revenue projections are difficult.	Not yet determined		MAINTAIN SECTION
	36	Fish and Game	Amends the statute to pay vendor compensation for sale of licenses from the fish and game fund. Currently, revenue from the sale of licenses is deposited into the Fish and Game Fund and vendors are compensated out of the general fund.	The House Finance budget already makes this fund source switch. It reduces the general funds by -553.9 and replaces it with 553.9 in Fish and Game funds.			MAINTAIN SECTION
36 thru 38	DELETED	Education	Alaska Commission on Postsecondary Education: Authorizes assessment of a 1% guarantee fee to offset losses resulting from student loan debt cancellation due to death, disability or bankruptcy of the student. Will be similar to a loan origination fee.	Total revenue to be generated in FY 94 is 500.0 in corporate receipts. In 1992, 912.8 was written off by the corporation.	500.0		REINSTATE SECTION FROM L&C VERSION

House Bill 65 - Fiscal Sectional

CSHB 65 (L&C) Section	CSHB 65 (SA) Section and Changes	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including savings)	Cost	Governor's Request for Judiciary Committee Version
39 thru 43	DELETED	Education	Provides for the same 1% loan guarantee fee to be charged on other student loan programs: Memorial Scholarship Loan Program, Teacher Scholarship Loan Program, and Family Education Loan Program.	Total revenue to be generated in FY 94 is 13.0 in corporate receipts	13.0		REINSTATE SECTION FROM L&C VERSION
44	DELETED	Labor	Enables the Department to set fees by regulation for administering examinations and processing applications for special boiler and pressure vessel inspector commissions (currently there is no charge).	Anticipate fee of \$25.00 which will annually generate estimated \$375.00 to general fund.	0.4		REINSTATE SECTION FROM L&C VERSION
45	DELETED	Labor	Amends the Certificates of Fitness chapter by eliminating the current statutory requirement that plumber and electrician certificates are valid for one or three years; gives the department the authority to set time frame by regulation.	No fiscal impact; currently revenues fluctuate due to one or three year renewal. Change to a two year certificate will stabilize program receipts coming to the department.			REINSTATE SECTION FROM L&C VERSION
46	DELETED	Labor	Current statute sets amount of certificate of fitness fees for plumbers and electricians (\$40 for one year/\$75 for three years). This provides the authority to set fees by regulation; charge nonrefundable application and examination fee (currently none).	Anticipate application and exam fee of \$50.00 to generate 118.5 in program receipts. Of this amount, 93.5 is currently authorized in the Governor's FY 94 operating budget. Fiscal note requests additional authorization of 25.0.	25.0	25.0	REINSTATE SECTION FROM L&C VERSION

House Bill 65 - Fiscal Sectional							
CSHB 65 (L&C) Section	CSHB 65 (SA) Section and Changes	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including savings)	Cost	Governor's Request for Judiciary Committee Version
47	37	Public Safety	Alaska Police Standards Council: Amends the Council's "Powers" section by adding the authority to issue regulations to collect fees for processing applications for state certification of police, probation, parole and correctional officers.	Based on issuance of 228 certificates at a charge of \$50.00 each, an estimated 11.4 in general fund program receipts is expected to be generated. The amount is projected to increase by 5% in future years.	11.4		MAINTAIN SECTION
48	DELETED	Lebor	Amends the Employment Agencies statute by increasing the application filing fee for employment agency permits from the current \$10 to \$100. Time frame for issuance was set in regs to annually.	Only eight agencies are currently licensed; fee increase will generate an additional \$720.00.	0.7		REINSTATE SECTION FROM L&C VERSION
49	38	Administration	Amends the "Definition of Program Receipts" statute to exclude money the state receives for administering group insurance programs. Currently AETNA reimburses the state for administering the health insurance program.	The House Finance version of the operating budget includes this fund source shift from general fund/program receipts to Benefit Systems Receipts.	683.0		MAINTAIN SECTION
			This amendment will classify these funds as "Benefit Systems Receipts" instead of the current classification of "general fund/program receipts."				

House Bill 65 - Fiscal Sectional

CSHB 65 (L&C) Section	CSHB 65 (SA) Section and Changes	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including savings)	Cost	Governor's Request for Judiciary Committee Version
50 thru 51	39 thru 40	Administration	Amends State Insurance Catastrophe Reserve Account statute by depositing insurance claim settlements into this account instead of the General Fund (up to the existing \$5 million maximum account balance). Federal government criticized that since federal funds are used to pay risk management premiums, it is appropriate some of the insurance settlements be deposited in the Reserve Account.	No fiscal impact; however will enable compliance with existing federal cost allocation standards. Failure to comply may require state to reimburse some federal funds.			MAINTAIN SECTION
52	41	Natural Resources	Amends the "Parks and Recreational Facilities" chapter concerning the "Duties of the Dept. of Natural Resources" to clarify the department's authority to accept cash or other donations to support state park operations.	No fiscal impact.			MAINTAIN SECTION
53	DELETED	Natural Resources	Amends the "Fees for the use of state park system facilities" by authorizing the department to set fees for day use of state parks, admission to visitor centers, sale of firewood, and a number of other activities.	Installation of estimated 44 fee stations would be phased. Revenue estimate from these fees is reflected in sec. 57 of Labor and Commerce version.			REINSTATE SECTION FROM L&C VERSION

House Bill 65 - Fiscal Sectional

CSHB 65 (L&C) Section	CSHB 65 (SA) Section and Changes	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including savings)	Cost	Governor's Request for Judiciary Committee Version
54	DELETED	Environmental Conservation	Amends "Fees for services" by allowing DEC to charge for a number of activities which it is required to do by law, but for which it does not have the authority to charge fees. Examples are: sanitation permits, pesticide product registration.	Because regulations would have to be adopted, fees would not be collected until FY 95 and projected increased revenues are 700.0. FY 94 cost of implementation is 75.3. This impact is not reflected in FY 94 operating budget.	700.0	75.3	REINSTATE SECTION FROM L&C VERSION
	42	Natural Resources	Currently DNR has the authority to set park use fees by regulation, which it has done. This section takes the existing regulations and places them into the statute. Section 45 repeals the department's authority to promulgate regulations.	Reduces boat launch fees; will result in loss of estimated 50.0 in annual revenues.			DELETE SECTION
	43	Natural Resources	Technical amendment necessary to comply with change in section 42.				DELETE SECTION
	44	Environmental Conservation	Currently DEC has the authority to set fees for some services by regulation. This section places these fees in statute instead of in regulation.				DELETE SECTION

House Bill 65 - Fiscal Sectional							
CSHB 65 (L&C) Section	CSHB 65 (SA) Section and Changes	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including savings)	Cost	Governor's Request for Judiciary Committee Version
55	DELETED	Environmental Conservation	Authorizes DEC to set fees to recover its indirect costs of administering the air quality permit program. This change is required by the Federal government. Currently the department has the authority to cover the direct costs of the program.	Due to start up delays, revenues and expenditures would not be in place until FY 95.	3,747.1	1,882.0	REINSTATE SECTION FROM L&C VERSION
56	45	Administration	Repeals AS 13.26.410 (b) which relates to OPA amendments and charging for public guardian services. Statute currently says the court shall determine the ability to pay.				MAINTAIN SECTION
	45	Administration	Repeals AS 37.05.210(1) which deletes "Uniform Accounting" requirement that DOA shall monthly and annually prepare reports showing the financial condition and monthly transactions of each fund. Outdated; reports are automatically generated.				MAINTAIN SECTION
	45	Natural Resources	Repeals AS 41.21.026(c) which is the department's authority to promulgate regulations to set fees for park use.				DELETE SECTION
57	DELETED	Natural Resources	Establishes a temporary fee schedule for state parks to charge during the time the department is promulgating regulations authorized in section 53 of the Labor and Commerce version.	FY 91 costs of 76.0 includes installing 18 fee collection stations and the design/production of fee collection envelopes and the fee stations. Revenues of 150.0 are estimated in FY 94 and increase in future years.	150.0	76.0	REINSTATE SECTION FROM L&C VERSION

House Bill 65 - Fiscal Sectional

CSHB 65 (L&C) Section	CSHB 65 (SA) Section and Changes	Department	Brief Description	Discussion of Fiscal Impact	Revenues (including savings)	Cost	Governor's Request for Judiciary Committee Version
58	46	Revenue	Provides the time table for implementing the biennial issuance of liquor licenses by the Alcoholic Beverage Control Board.				MAINTAIN SECTION
59	47		Authorizes impacted departments to get an early start in the process of promulgating regulations by not waiting for bill's July 1 effective date to begin the public notice, etc. process.				MAINTAIN SECTION
60	48		Provides that the amendments which authorize OPA to charge fees for public guardians have the effect of amending Alaska Rule of Probate Procedure 16(d) and therefore this statutory change will not require an order of the court.				MAINTAIN SECTION
61 thru 64	49 thru 51		Effective dates				MAINTAIN SECTION

Withdrawn

AMENDMENT

OFFERED IN THE HOUSE
TO: CSHB 65(STA)

BY REPRESENTATIVE GREEN

Page 15, lines 7 - 8:

Delete:

"(6) OIL DISCHARGE CONTINGENCY PLAN APPROVALS
UNDER AS 46.04.030"

Insert:

"(6)] oil discharge contingency plan approvals under AS 46.04.030;
\$1 per gallon based on the realistic maximum oil discharge described in the plan,
but not more than \$2,500"

Page 15, line 9:

Delete "(7)]"

Insert "(4) [(7)]"

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CS HB 65 (L&C)

Sec. 44

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: Rules Committee
 Requestor: House State Affairs

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE	0.4	0.4	0.4	0.4	0.4	0.4
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

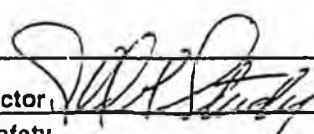
POSITIONS:

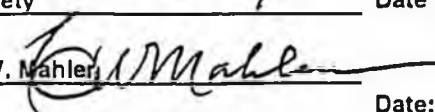
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, CSP, Director  Phone: 465-6003
 Division: Labor Standards & Safety Date: 3/3/93

Approved by Commissioner: Charles W. Mahler 
 Agency: Department of Labor Date: 3/3/93

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Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 44 through 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 44:

This section would allow the department to adopt regulations establishing fees for administering special inspector examinations and processing applications for special boiler and pressure vessel inspector commissions. The department currently performs these functions without charge.

This section of the bill would have no fiscal impact on the department. Regulations establishing a \$25 application and examination fee are anticipated. This would generate approximately \$0.4 annually in receipts to the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CS HB 65 (L&C) Sec. 45

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: Rules Committee
 Requestor: House State Affairs

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

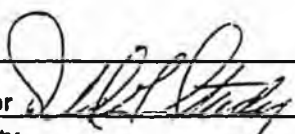
POSITIONS:

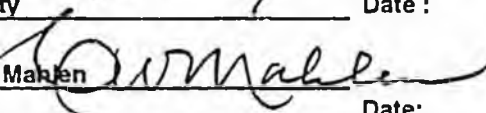
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, CSP, Director  Phone: 465-6003
 Division: Labor Standards & Safety Date: 3/3/93

Approved by Commissioner: Charles W. Mahlen 
 Agency: Department of Labor Date: 3/3/93

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Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 44 through 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 45:

Section 45 would give the department the authority to set time periods for certificates of fitness for plumbers and electricians by regulation. This would allow the department to shift from a one- or three-year certificate to two-year certificates. This bill would have no fiscal impact other than stabilizing revenues to the department.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CS HB 65 (L&C) Sec. 46

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: Rules Committee
 Requestor: House State Affairs

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	22.5	22.5	22.5	22.5	22.5	22.5
TRAVEL						
CONTRACTUAL						
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	25.0	25.0	25.0	25.0	25.0	25.0

CAPITAL						
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REVENUE	25.0 *	25.0 *	25.0 *	25.0 *	25.0 *	25.0 *
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	25.0	25.0	25.0	25.0	25.0	25.0
1006 GF/MHTIA						
Other						
TOTAL	25.0	25.0	25.0	25.0	25.0	25.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, CSP, Director *Don Study* Phone: 465-6003
 Division: Labor Standards & Safety Date: 3/3/93

Approved by Commissioner: Charles W. Mahlen *Ch Mahlen*
 Agency: Department of Labor Date: 3/3/93

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Fiscal Note Analysis for:

Financial Administration of State Government

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In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 46:

This section would remove an existing fee structure from statute and enable the department to establish by regulation the fees for an application and examination, certificates of fitness, renewal or duplicate certificate for electricians and plumbers.

This section of the bill would have no direct fiscal impact, however, the department anticipates changing the fee structure by regulation. No application/examination fee is currently charged; a \$50 application and examination fee would generate approximately \$23.8 annually in program receipts. This fee reflects the cost of providing these services.

A regulation establishing a \$10 fee for duplicate certificates of fitness would generate approximately \$1.2 annually in program receipts. The \$10 fee reflects the cost of providing the duplicate certificate.

* Regulations establishing a \$160, two-year certificate of fitness fee--with an \$80, one-year certificate of fitness issued for a three year period until the current three-year certificates are phased out--are anticipated. These fee changes are expected to generate \$93.5 annually. The revenue associated with this change is included in the department's operating budget submittal as program receipts. Two points are relevant: 1) the general fund gains \$93.5 and 2) the fiscal note does not reflect the receipt of the revenue because it is in the operating budget.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CS HB 65 (L&C) Sec. 46

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: Rules Committee
 Requestor: House State Affairs

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection
 COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	22.5	22.5	22.5	22.5	22.5	22.5
TRAVEL						
CONTRACTUAL						
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	25.0	25.0	25.0	25.0	25.0	25.0

CAPITAL						
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REVENUE	25.0 *	25.0 *	25.0 *	25.0 *	25.0 *	25.0 *
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	25.0	25.0	25.0	25.0	25.0	25.0
1006 GF/MHTIA						
Other						
TOTAL	25.0	25.0	25.0	25.0	25.0	25.0

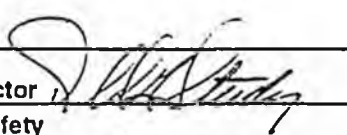
POSITIONS:

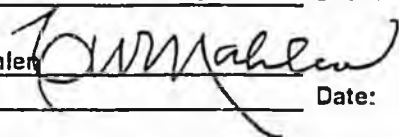
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, CSP, Director  Phone: 465-6003
 Division: Labor Standards & Safety Date: 3/3/93

Approved by Commissioner: Charles W. Mahlen 
 Agency: Department of Labor Date: 3/3/93

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Fiscal Note Analysis for:

Financial Administration of State Government

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In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 46:

This section would remove an existing fee structure from statute and enable the department to establish by regulation the fees for an application and examination, certificates of fitness, renewal or duplicate certificate for electricians and plumbers.

This section of the bill would have no direct fiscal impact, however, the department anticipates changing the fee structure by regulation. No application/examination fee is currently charged; a \$50 application and examination fee would generate approximately \$23.8 annually in program receipts. This fee reflects the cost of providing these services.

A regulation establishing a \$10 fee for duplicate certificates of fitness would generate approximately \$1.2 annually in program receipts. The \$10 fee reflects the cost of providing the duplicate certificate.

* Regulations establishing a \$160, two-year certificate of fitness fee--with an \$80, one-year certificate of fitness issued for a three year period until the current three-year certificates are phased out--are anticipated. These fee changes are expected to generate \$93.5 annually. The revenue associated with this change is included in the department's operating budget submittal as program receipts. Two points are relevant: 1) the general fund gains \$93.5 and 2) the fiscal note does not reflect the receipt of the revenue because it is in the operating budget.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CS HB 65 (L&C) Sec. 48

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: Rules Committee
 Requestor: House State Affairs

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Wage & Hour
 COMPONENT SERIAL NO. 345

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE	0.7	0.7	0.7	0.7	0.7	0.7
FUND SOURCE:	PR #1005	PR #1075	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, CSP, Director *Don Study* Phone: 465-6003
 Division: Labor Standards & Safety Date: 3/3/93

Approved by Commissioner: Charles W. Mahler *Charles W. Mahler*
 Agency: Department of Labor Date: 3/3/93

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Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 44 through 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 48:

Section 48 of this bill raises the fee for an employment agency license from \$10 to \$100. This fee has not been increased since 1953. This increase reflects the costs of review performed by the department for these operating permits.

The eight licensed employment agencies operating in the state will pay a total of an additional \$0.7 annually for licensing. The department will continue to absorb the cost of reviewing and issuing these permits and the \$0.7 additional revenue collected will be deposited into the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65(L&C) sec. 54

Revision Date: 1-Mar-93
Title: Financial Administration of State
Government
Sponsor: Rules Committee
Requestor: Governor

Department Affected: Environmental
Conservation
BRU: see attachment
Component: _____

COMPONENT SERIAL NO. attached

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	62.3	36.6	36.6	36.6	36.6	36.6
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	2.0	2.0	2.0	2.0	2.0	2.0
SUPPLIES	1.0	0.5	0.5	0.5	0.5	0.5
EQUIPMENT	10.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS,CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	75.3	39.1	39.1	39.1	39.1	39.1

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE: 1005		700.0	703.0	704.0	707.0	710.0

FUNDING:

1002 FEDERAL RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	75.3	0.0	0.0	0.0	0.0	0.0
1005 GF/PROGRAM RECPT	0.0	39.1	39.1	39.1	39.1	39.1
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
OTHER		0.0	0.0	0.0	0.0	0.0
TOTAL	75.3	39.1	39.1	39.1	39.1	39.1

POSITIONS:

FULL-TIME	1.5	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ NONE

ANALYSIS: (Attach a separate page if necessary.)

see attachment

Prepared by: Christine Underwood, Administrative Officer
Division: Division of Information and Administrative Services

Phone: 465-5010
Date: 3/1/93

Approved by Commissioner: Janice Adair, Assistant Commissioner
Agency: Department of Environmental Conservation

Date: 3/1/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Projected Revenues/Program Receipts from expanded authority to collect user fees:

Since these proposals would have to be implemented through the adoption of regulations, there would be no program receipts realized until FY95. In future fiscal years, DEC would like to see a funding source shift from general funds to program receipts.

BRU ENVIRONMENTAL HEALTH

Sanitation Component (#650)

Program receipt authority to collect fees for sanitation permits would generate an estimated 11.6 in revenue. The type of facilities affected include: swimming pools, spas, daycare/preschools, public accommodations, campgrounds, hotel/motels, liquor stores, barber/beauty shops, public toilets, showers, laundromats, and compressed air providers.

Palmer Lab Component (#651)

Revenue from pesticide product registration and drinking water lab certification and training is estimated to be 155.0.

BRU SPILL PREVENTION AND RESPONSE

Program Development Component (#1814)

The Department would be authorized to collect fees from businesses which are required to report information about hazardous substances to the State Emergency Response Commission under SARA Title III [42.U.S.C. 11001-11050]. Projected revenues raised through such a fee structure will depend on its design. The final fee structure would be established by regulation after further study. Estimated program receipts start at 5.0 for FY95 and increase to 15.0 in FY99. Personal services would need an increase in FY94 of 25.7 for a 0.5 FTE, Regulations Specialist II to promulgate the needed regulations under the auspices of the Department's paralegal in the Commissioner's Office.

BRU ENVIRONMENTAL QUALITY

Wastewater and Water Treatment Component (#1426)

Estimated receipt of 37.5 for subdivision plan reviews.

Hazardous Waste Management (#1427)

For the one permit issued, 50.0 is estimated in program receipts. An estimated one or two facility sitings per year would generate approximately 15.0 in revenue.

Water Quality Management Component (#645)

For the 401 permits issued, 30.7 is estimated in program receipts.

Solid Waste Management Component (#1427)

By placing a surcharge on each ton of waste 375.0 in program receipts is expected.

Monitoring and Laboratory Support (#643)

Drinking water certifications would generate 20.2 in program receipts.

OPERATING EXPENDITURES**Commissioner's Office Component (#633)**

A 0.5 FTE Regulations Specialist II (R-16) at a cost of 25.7 for FY94 only, would be needed to develop a fee structure and regulations for the Program Development Component of the SPAR Division. This position would also assist the Division of Environmental Quality in developing their needed regulations. An initial equipment cost of 5.0, .5 in supplies, and 1.0 in contractual services are anticipated position support costs.

Administrative Services Component (#635)

A FTE Accounting Clerk III (R-10) at an annual cost of 36.6 would be necessary to handle billing procedures and collection of the user fees. This position would begin in FY94 to aide in program development and recordkeeping procedures. An initial equipment cost of 5.0, .5 in supplies, and 1.0 in contractual services are anticipated position support costs.

FISCAL NOTE

J. 20

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: CSHB 65 (L&C)
 (H) Publish Date: 3/1/93

Revision Date: _____ Dept. Affected: Administration
 Title: "An Act relating to improvement of State finances through reduction of operating costs..." BRU: Office of Public Advocacy
 Component: Office of Public Advocacy
 Sponsor: (H) Rules
 Requestor: (H) L&C COMPONENT SERIAL NO. 43

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: \$ none

ANALYSIS: (attach a separate page if necessary.)

Prepared By: Brant McGee, Public Advocate Phone: 274-1684
 Division: Office of Public Advocacy Date: _____

Approved by Commissioner: Nancy Bear Usher Date: 2/24/93
 Agency: Department of Administration

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FISCAL NOTE

No. 18
 Bill Version: HB 65
 (H) Publish Date: 1/15/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Revenue
 Title: Improvement of state finances through reduction of operating costs BRU: Alcohol Beverage Control Board
costs of certain state agencies and establishment of certain fees... SEC. 1-32, 72 Component: Alcohol Beverage Control Board
 Sponsor: House Rules by Request of the Governor
 Requestor: _____ COMPONENT SERIAL NO. 100

Expenditures/Revenues: (Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
OPERATING						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ 0.00

ANALYSIS: (Attach a separate page if necessary)

The administrative efficiencies and savings that will result from biennial licensing will assist the board in its attempt to maintain adequate performance in spite of budget reductions which total 71% for FY93.

Prepared by: Rod R. Mourant Phone: 465-2300
 Division: Commissioner's Office Date: 1/13/93
 Approved by Commissioner: Darrel J. Rexwinkel Date: 1/13/93
 Agency: Revenue

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

No. 19

Bill Version: CSHB 65 (L&C)

(H) Publish Date: 3/1/93

Revision Date: _____ Dept. Affected: Public Safety
 Title: "An Act relating to the improvement of BRU: Alaska Police Standards Council
State Finances" Component: Alaska Police Standards Council
 Sponsor: House Rules
 Requestor: House Labor & Commerce COMPONENT SERIAL NO. 519

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
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REVENUE FUND SOURCE: 1005	11.4	12.0	12.5	13.1	13.8	14.5
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FINDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared By: Jack W. Wray Phone: 465-4379
 Division: Alaska Police Standards Council Date: 2/24/93
 Approved by Commissioner: *Richard A. Burson* Date: 2/24/93
 Agency: Richard A. Burson, Dept. of Public Safety

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Analysis:

Passage of this legislation will allow the Council to amend their regulations to include a fee schedule for the issuance of police, probation, parole, and correctional officer certificates and police and correctional instructor certificates.

Estimated revenue amounts are based on the Council's issuance of 228 police, probation, parole and correctional officer certificates and police and correctional instruction certificates during FY 92. Charge per certificate is calculated at \$50.00 per certificate and the yearly increase in revenue is based on a 5% population increase and a corresponding increase in number of officers and instructors.

FISCAL NOTE

No. 17

Bill Version: HB 65

(H) Publish Date: 1/15/93

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

Revision Date: _____
 Title: An act relating to the improve-
ment of state finances...Sec. 45
 Sponsor: Rules Committee
 Requestor: Governor

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection
 COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

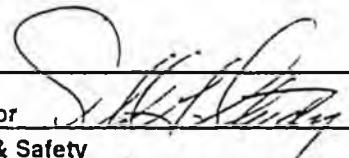
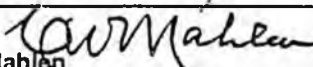
POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, Director  Phone: 465-4855
 Division: Labor Standards & Safety Date: 1/13/93
 Approved by Commissioner: Charles W. Mahlen 
 Agency: Department of Labor Date: 1/13/93

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Fiscal Note Analysis for:

"An Act relating to ... establishment of certain fees ..."

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 44 through 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 45:

Section 45 would give the department the authority to set time periods for certificates of fitness for plumbers and electricians by regulation. This would allow the department to shift from a one- or three-year certificate to two-year certificates. This bill would have no fiscal impact other than stabilizing revenues to the department.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA 1993 LEGISLATIVE SESSION

Revision Date: _____
 Title: An Act relating to the improvement of state
finances. . . sec. 59
 Sponsor: Rules Committee
 Requester: Governor

Dept Affected: Administration
 BRU: Retirement & Benefits
 Components: Retirement & Benefits
 COMPONENT SERIAL NO. 64

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0

Funding: (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	***	***	***	***	***	***
1006 GF/MHTIA	0.0	0	0.0	0.0	0.0	0.0
Other:	***		***	***	***	***
TOTAL	0.0		0.0	0.0	0.0	0.0

Positions:

Full-Time	0.0	0.0	0.0	0.0	0.0	0.0
Part-Time	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: none

ANALYSIS: (attach a separate page if necessary)

*** This bill changes approximately 683.0 the BRU receives for administering certain group insurance programs from program receipts to other state funds. The funding source change is reflected in the Governor's FY94 Budget Request.

Prepared By: Robert F. Stalnaker, Director *R. Stalnaker* Phone: 465-4470
 Division: Retirement and Benefits Date: 1/13/93
 Approved By Commissioner: Nancy Bear Usura *NBU* Date: 1/13/93
 Agency: Administration

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, Impacted Agency(ies)

FISCAL NOTE

No. 15
 Bill Version: HB 65
 (H) Publish Date: 1/15/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____
 Title: 'An Act relating to improvement of state
finances through reduction of operating ...' Sec. 60-61
 Sponsor: Rules Committee
 Requestor: Governor

Department Affected: Administration
 BRU: Finance
 Component: Finance

COMPONENT SERIAL NO. 59

Expenditures/Revenues:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Don Wanie, Director *DW 1/13*
 Division: Finance

Phone: 465-2240
 Date: _____

Approved by Commissioner: Nancy Bear Usura *N Bear*
 Agency: Administration

Date: 1/13/93

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FISCAL NOTE

No. 14
 Bill Version: HB 65
 (H) Publish Date: 1/15/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____
 Title: 'An Act relating to the
improvement of state finances...' Sec. 60-61
 Sponsor: Rules Committee
 Requestor: Governor

Department Affected: Administration
 BRU: Risk Management
 Component: Risk Management
 COMPONENT SERIAL NO. 71

Expenditures/Revenues:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE: GF/PRG 1005	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Don Hitchcock, Director
 Division: Risk Management

Phone: (907) 465-2180
 Date: 1-13-93

Approved by Commissioner: Nancy Bear Usara
 Agency: Administration

Date: 1/13/93

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FISCAL NOTE

No. 13

Bill Version: HB 65

(H) Publish Date: 1/15/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Alaska Commission on
 Title: An Act relating to the improvement of BRU: Postsecondary Education
state finances....sec. 36-38 Component: Student Loans
 Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 212/213

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						

CAPITAL						
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REVENUE FUND SOURCE:	1022	500.0	500.0	500.0	500.0	500.0
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Doug Hanon, Finance Officer

Phone: 465-6757

Division: Alaska Commission on Postsecondary Education

Date: 1/12/93

Approved by Commissioner: _____

Date: _____

Agency: _____

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FISCAL NOTE

No. 12
 Bill Version: HB 65
 (H) Publish Date: 1/15/93

STATE OF ALASKA
 1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Alaska Commission on
 Title: An act relating to the improvement of BRU: Postsecondary Education
state finances...sec. 39-43 Component: Student Loan Operations
 Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 213

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						

CAPITAL						
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REVENUE FUND SOURCE:	1022	13.0	13.0	13.0	13.0	13.0
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Doug Hanon, Finance Officer Phone: 465-6757
 Division: Alaska Commission on Postsecondary Education Date: 1/12/93
 Approved by Commissioner: _____ Date: _____
 Agency: _____

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FISCAL NOTE

No. 11
 Bill Version: HB 65
 (H) Publish Date: 1/15/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____ Dept. Affected: Public Safety
 Title: An act relating to the improvement BRU: Alaska Police Standards Council
 state Finances ... sec. 47 Component: Alaska Police Standards Council
 Sponsor: Rules
 Requestor: Governor COMPONENT SERIAL NO. 519

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND	8.5	8.9	9.4	9.8	10.3	10.9
SOURCE: 1005						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared By: Jack W. Wray Phone: 465-4378
 Division: Alaska Police Standards Council Date: 1/13/93
 Approved by Commissioner: Richard L. Burton Date: 1/13/93
 Agency: Richard L. Burton, Dept. of Public Safety

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Department of Public Safety
Fiscal Note Analysis
Lawlog 93-0020
Page 2 of 2

Passage of this legislation will allow the Council to amend their regulations to include a fee schedule for the issuance of police, probation, parole, and correctional officer certificates and police and correctional instructor certificates.

Estimated revenue amounts are based on the Council's issuance of 170 non-State employee police, probation, parole and correctional officer certificates and police and correctional instruction certificates during FY 92. Charge per certificate is calculated at \$50.00 per certificate and the yearly increase in revenue is based on a 5% population increase and a corresponding increase in number of officers and instructors.

FISCAL NOTE

No. 10

Bill Version: HB 65

(H) Publish Date: 1/15/93

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

Revision Date: _____ Department Affected: Labor
 Title: An act relating to the improve- BRU: Labor Standards & Safety
ment of state finances....sec. 48 Component: Wage & Hour
 Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 345

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE	0.7	0.7	0.7	0.7	0.7	0.7
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

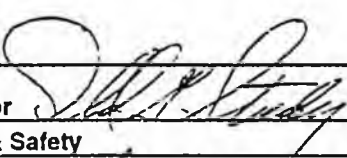
POSITIONS:

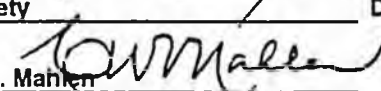
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, Director  Phone: 465-4855
 Division: Labor Standards & Safety Date: 1/13/93

Approved by Commissioner: Charles W. Mahlen 
 Agency: Department of Labor Date: 1/13/93

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Fiscal Note Analysis for:

"An Act relating to ... establishment of certain fees ..."

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 44 through 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 48:

Section 48 of this bill raises the fee for an employment agency license from \$10 to \$100. This fee has not been increased since 1953. This increase reflects the costs of review performed by the department for these operating permits.

The eight licensed employment agencies operating in the state will pay a total of an additional \$0.7 annually for licensing. The department will continue to absorb the cost of reviewing and issuing these permits and the \$0.7 additional revenue collected will be deposited into the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 9

Bill Version: HB 65

(H) Publish Date: 1/15/93

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

Revision Date: _____
 Title: An Act relating to the improve-
ment of state finances....sec. 44
 Sponsor: Rules Committee
 Requestor: Governor

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection
 COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE	0.4	0.4	0.4	0.4	0.4	0.4
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

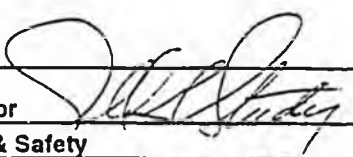
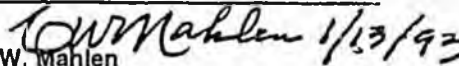
POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, Director  Phone: 465-4855
 Division: Labor Standards & Safety Date: 1/13/93
 Approved by Commissioner: Charles W. Mahlen  Date: 1/13/93
 Agency: Department of Labor Date: 1/13/93

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Fiscal Note Analysis for:

"An Act relating to ... establishment of certain fees ..."

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 44 through 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 44:

This section would allow the department to adopt regulations establishing fees for administering special inspector examinations and processing applications for special boiler and pressure vessel inspector commissions. The department currently performs these functions without charge.

This section of the bill would have no fiscal impact on the department. Regulations establishing a \$25 application and examination fee is anticipated. This would generate approximately \$0.4 annually in receipts to the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

No. 8

Bill Version: HB 65

(H) Publish Date: 1/15/93

**STATE OF ALASKA
1993 LEGISLATIVE SESSION**

Revision Date: _____ Dept. Affected: Health and Social Services
 Title: An act relating to the improvement of state finances....Sec. 67-c8 BRU: PURCHASED SERVICES
 Sponsor: _____ Component: FOSTER CARE
 Requestor: _____ COMPONENT SERIAL NO. 0252

Expenditures/Revenues:

(Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
OPERATING						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	-35.4 *	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS						
TOTAL OPERATING	(35.4) *	0.0	0.0	0.0	0.0	0.0

CAPITAL						
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REVENUE FUND SOURCE						
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(35.4) *	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	(35.4) *	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$0.0

ANALYSIS: (Attach a separate page if necessary)

See attached analysis for more.

These sections are covered by this fiscal note and analysis. *The fiscal impact of this bill has not been considered within the FY94 budget, but will be included in the budget amendment process.

Prepared by: Deborah R. Wing, Director
 Division: FAMILY & YOUTH SERVICES

Phone: 465-3191

Date: 1/13/93

Approved by Commissioner: Theodore A. Mala, MD, MHB
 Agency: Department of Health and Social Services

Date: 1/15/93

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Fiscal Note Analysis continuation

An Act relating to the improvement of State financing through reduction of operating costs.

The Division of Family and Youth Services currently pays a direct monthly subsidy to adoptive parents of hard-to-place children. A hard-to-place child is a child who is not likely to be adopted or to obtain a guardian by reason of physical or mental disability, emotional disturbance, recognized high risk of physical or mental disease, age, membership in a sibling group, racial or ethnic factors, or any combination of these.

The monthly subsidy is considered a reimbursement for costs of supporting hard-to-place children. AS 25.23.190 provides for continuation of the subsidy if necessary to assure placement of a hard-to-place child. The subsidy covers many ongoing maintenance costs including, food, shelter, clothing, school supplies, recreation and transportation costs, counseling or other types of therapy, as well as medical costs.

The bill would authorize Alaska to add the Medicaid option to provide medical coverage for state-subsidized adoptive children who are not otherwise eligible for Medicaid. Medicaid would then pay for these children's medical needs eliminating the need for the DFYS payments to cover those medical costs in their subsidies, and accessing federal Medicaid funding available to the state at a 50 percent match rate.

Future subsidy agreements for hard-to-place children will allow for the Medicaid coverage available under the bill. Subsidy agreements already in force, however, do not provide for an offset for the cost of medical care that may be paid under the bill. For this reason the fiscal note only considers the coverage available for future adoptions of hard-to-place children with special medical needs.

The experience under the program shows that the number of new subsidy agreements have begun to lessen. For FY91 new agreements for children with special medical needs totaled 46. After FY92 there have been 14 placements that have special medical needs. The projected number of special needs placements and the associated medical cost is anticipated to show only slight growth in future years.

A December 1992 review of DFYS files established a FY 93 base year average medical cost per child of \$2,400. The current medical inflation rate of 5.5% is assumed to continue. Medical costs for FY94 are calculated to be 35.4. (14 placements x \$2,400 x 1.055 medical inflation rate = \$35,448.) There will be a one time transfer of funding for medical costs associated with subsidized adoptions.

FISCAL NOTE

No. 7

Bill Version: HB 65

(H) Publish Date: 1/15/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____

Department Affected: Administration

Title: 'An Act relating to the improvement of state finances...' sec. 33-35, 49, 64, 69

BRU: Office of Public Advocacy

Sponsor: Rules Committee

Component: Office of Public Advocacy

Requestor: Governor

COMPONENT SERIAL NO. 43

Expenditures/Revenues:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	(100.0)	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	(100.0)	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE: GF/PRG 1005	0	50.0 - 200.0	50.0 - 200.0	50.0 - 200.0	50.0 - 200.0	50.0 - 200.0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	(100.0)	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	(100.0)	0	0	0	0	0

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

ANALYSIS: (Attach a separate page if necessary.)

See Attached

Prepared by: Brant McGee, Public Advocate
Division: Office of Public Advocacy

Phone: (907) 274-1684
Date: _____

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 1/13/93

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FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. 65

ANALYSIS: (continued)

Sec. 33-35, 69: This bill proposes an amendment to the Public Guardian statute that would allow the Commissioner of Administration to establish regulations under which the Office of Public Advocacy could collect fees from the wards and conservatees it serves. No revenue is projected for FY 94 due to the time required to develop and implement regulations. FY 95 - 99 projections are very difficult to do until the fee structure is developed.

Sec. 49 and 64: The purpose of this section is to limit Office of Public Advocacy's statutory mandate to cases where the court appointment is constitutionally required or where it is judged to be particularly crucial to fair adjudication.

Deletion of these Office of Public Advocacy responsibilities would result in a savings of at least \$100.0 in contractual costs, as well as cause a reduction in staff workload, primarily because of elimination of the guardian ad litem appointment required in custody cases.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

No. 6
Bill Version: HB 65
(H) Publish Date: 1/15/93

Revision Date: _____ Dept. Affected: Public Safety
Title: An act relating to the improvement BRU: Motor Vehicles
of state finances...Sec. 50-58, 70 Component: Field Services
Sponsor: Rules
Requestor: Governor COMPONENT SERIAL NO. 502

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	60.0	60.0	60.0	60.0	60.0	60.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	60.0	60.0	60.0	60.0	60.0	60.0
CAPITAL						
REVENUE FUND	2750.4	2750.4	2750.4	2750.4	2750.4	2750.4
SOURCE: 1005						

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	60.0	60.0	60.0	60.0	60.0	60.0
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	60.0	60.0	60.0	60.0	60.0	60.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ none

ANALYSIS: (Attach a separate page if necessary.)
SEE ATTACHED

Prepared By: Charles R. Hosack Phone: 269-5559
 1/13/93 Division: Motor Vehicles Date: 1/13/93
 Approved by Commissioner: *Richard L. Burton* Date: 1/13/93
 Agency: Richard L. Burton, Dept. of Public Safety

Department of Public Safety
Fiscal Note Analysis
Page 2 of 4

This fiscal note will address only those sections that have an impact on the Division of Motor Vehicles. Each section's impact will be addressed separately below and the cover sheet will reflect a summary of the total impact of all sections.

SECTION 50

This is a technical amendment to reflect the current computer technology in use. The Department of Public Safety uses a relational database in the Alaska Public Safety Information Network (APSIN). With this type of database there is no separate file or database that could be called "the vehicle register". The creation of such a list for sale to user has historically been done for more than 20 years and this amendment clarifies this sale as an electronic service. This protects over \$100,000 in revenue from those vendors who argue that this list should be provided at no charge. There is no fiscal since this amendment clarifies the current situation.

SECTION 51

This section allows the Division to design special plates and charge a one-time fee of \$30.00 for their issuance. This is similar to the existing fee structure for personalized plates and these fees would be in addition to the normal registration fees and taxes. This analysis assumes that 10,000 plates would be issued annually.

Contractual cost - 10,000 plates @ \$6	\$60,000
Revenue - 10,000 plate fees @ \$30	\$300,000

SECTION 52

This section would place Alaska in compliance with uniform federal regulatory guidelines for the issuance of handicap plates. These standards limit the plates and the use of special parking places to those persons with mobility handicaps. Current Alaska law allows those with other than mobility handicaps to obtain the plates. Revenue estimates are based on the assumption that 15% or 480 of the 3200 persons with these plates would not qualify and would have to pay regular fees.

Revenue - 480 registrations @ \$35	\$16,800
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Nob
Hrb5

SECTION 53

This amendment closes a loop hole in the current law that allows dealers to misuse the dealer plate and prevents further loss of revenue. Since only one dealer was known to have misused the plates the additional revenue will be negligible.

SECTION 54

This amendment takes away the authority to issue vehicle titles to mobile homes. In almost all cases the mobile homes are permanently mounted in trailer parks and should be classed as real property. A title is usually only required when the mobile home is financed because the banks feel getting a vehicle title is easier than filing a UCC lien or a real property lien. Since the title is optional the division usually cannot guarantee ownership since there is no clear chain of documents normally associated vehicle ownership. There would be a small loss of revenue from the approximately 150 titles issued each year.

Revenue - 150 title and lien fees @ \$10 (\$1,500)

SECTION 55

This amendment improves efficiency by removing ambiguity associated with senior citizen exemptions and eliminating associated problems. Many senior citizens buy and sell several vehicles during the year and try to claim exemptions on each one. The statute only allows one exemption per year. There is no fiscal impact.

SECTION 56

Historically only 25-30% of vehicle owners use the mail to renew vehicle registrations. The remainder, over 300,00, come in person to a DMV office adding to the long lines when there is no need to do so. This section charges an additional \$10 for those who do not use the mail service. This approach was taken over giving a discount to those who use the mail because it is a revenue generator rather than a revenue loss. It places the cost directly on those who are creating the efficiency loss. Even with this incentive it is estimated that 200,000 owners will still come in person to renew their vehicles.

Revenue - 200,000 @ \$10 \$2,000,000

SECTION 57

Many businesses are registering their vehicles in the non-commercial categories claiming they are not used for business but are used for such things as personal transportation. This eliminates this loop hole and requires them to pay commercial fees. The biggest category affected will be passenger cars and rental vehicles which have been rented for non-commercial transportation. The average difference in registration fees will be \$16 for approximately 25,000 vehicles.

Revenue - 25,000 vehicles @ \$16 \$400,000

SECTION 58

This amendment further clarifies the definition of mobile homes (see related SECTION 54.)

SECTION 70

The repeal of these two statutes in Title 28 will increase revenue. The revenue associated with the repeal of AS 28.10.011(12) has already been covered in Section 55. The repeal of AS 28.10.181(k) will require owner of vehicles registered under the "occasional use" category to pay full fees. The average increase for these vehicle will \$20.

Revenue - 1,757 vehicles @ \$20 \$35,140

FISCAL NOTE

N: 5 -REVISED

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill Version: HB 65

(H) Publish Date: 2/1/93

Revision Date 1/29/93 Department Affected: Natural Resources
 Title: "An Act Relating to Financial Administration of State Government" BRU: Park & Recreation Management
 Components: Park Management
 Sponsor: Rules Committee
 Requestor: Governor Hickel Component Serial No. 452

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	38.2	19.0	15.0	15.0	0.0	0.0
TRAVEL						
CONTRACTUAL	27.0	15.0	12.0	12.0	0.0	0.0
SUPPLIES	10.8	6.0	5.0	5.0	0.0	0.0
EQUIPMENT						
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	76.0	40.0	32.0	32.0	0.0	0.0

CAPITAL						
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REVENUE fund source:	150.0 PR	200.0 PR	300.0 PR	400.0 PR	400.0 PR	400.0 PR
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	76.0	40.0	32.0	32.0	0.0	0.0
1006 GFMHTIA						
Other						
TOTAL	76.0	40.0	32.0	32.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: \$ No fiscal impact anticipated

ANALYSIS: (Attach a separate page if necessary)
 See Attached

Prepared by: Nell C. Johannsen Phone: 762-2600
 Division: Parks & Outdoor Recreation Date: 1/29/93

Approved by Commissioner: Glenn A. Olds Date: 1/29/93
 Agency: Department of Natural Resources

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Department of Natural Resources

HB 65 Bill Analysis

The state park fee program to be funded by this fiscal note consists of the design, construction and installation of fee collection stations at approximately 44 locations in the state park system. Each fee station is estimated to cost \$4,000, including labor, supplies and contractual expenses.

The fee stations would be installed in phases, over a four year period. Eighteen stations would be installed in FY94, and ten stations installed in FY95. Eight stations would be installed in both FY96 and FY97. First year costs include design and production of fee collection envelopes and annual pass decals, as well as design and production of standard drawings and plans for the fee stations. These one-time costs are estimated at \$4,000.

No new positions would be required by this legislation. Additional administrative and management costs would be absorbed by existing staff.

The estimate of revenue to be produced by this bill is based on visitation records for selected park units, as well as financial records for the existing camping fee program. In the fourth year of implementation, this new fee program is expected to generate annual revenues of approximately \$400,000. Potential revenues to the state from this program exceed the state's costs in each of the four year implementation period. In subsequent years, these user fees would help offset increased park maintenance and operating costs as well as possible general fund budget reductions. The net financial effect of this program would be positive, with fee revenues greater than operating costs.

The fiscal note provided by the Division of Parks addresses both sections 63 and 71 of the bill. The fiscal impact of section 71, which provides statutory authority for temporary fees in state parks, is reflected under FY94. The fiscal impact for FY95 and thereafter is in connection with section 63 of the bill, and is based on regulations which will be promulgated during FY94.

FISCAL NOTE

No. 4
 Bill Version: HB 65
 (H) Publish Date: 1/15/93

**STATE OF ALASKA
 1993 LEGISLATIVE SESSION**

Revision Date: _____
 Title: An act relating to the improve-
ment of state finances...Sec. 46
 Sponsor: Rules Committee
 Requestor: Governor

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	22.5	22.5	22.5	22.5	22.5	22.5
TRAVEL						
CONTRACTUAL						
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	25.0	25.0	25.0	25.0	25.0	25.0

CAPITAL						
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REVENUE FUND SOURCE:	25.0 * PR #1005	25.0 * PR #1005	25.0 * PR #1005	25.0 * PR #1005	25.0 * PR #1005	25.0 * PR #1005
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	25.0	25.0	25.0	25.0	25.0	25.0
1006 GF/MHTIA						
Other						
TOTAL	25.0	25.0	25.0	25.0	25.0	25.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, Director Phone: 465-4855
 Division: Labor Standards & Safety Date: 1/13/93

Approved by Commissioner: Charles W. Mahler
 Agency: Department of Labor Date: 1/13/93

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Fiscal Note Analysis for:

"An Act relating to ... establishment of certain fees ..."

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 44 through 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 46:

This section would remove an existing fee structure from statute and enable the department to establish by regulation the fees for an application and examination, certificate of fitness, renewal or duplicate certificate for electricians and plumbers.

This section of the bill would have no direct fiscal impact, however, the department anticipates changing the fee structure by regulation. No application/examination fee is currently charged; a \$50 application and examination fee would generate approximately \$23.8 annually in program receipts. This fee reflects the cost of providing these services.

A regulation establishing a \$10 fee for duplicate certificates of fitness would generate approximately \$1.2 annually in program receipts. The \$10 fee reflects the cost of providing the duplicate certificate.

* Regulations establishing a \$160, two-year certificate of fitness fee--with an \$80, one-year certificate of fitness issued for a three year period until the current three-year certificates ~~are~~ phased out--are anticipated. These fee changes are expected to generate \$93.5 annually. The revenue associated with this change is included in the department's operating budget submittal as program receipts. Two points are relevant: 1) the general fund gains \$93.5 and 2) the fiscal note does not reflect the receipt of the revenue because it is in the operating budget.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

No. 3
Bill Version: HB 65
(H) Publish Date: 1/15/93

Revision Date: _____ Dept. Affected: Health and Social Services
Title: An act relating to the improvement of state finances...sec. 67-68 BRU: Medical Assistance
Sponsor: _____ Component: Medicaid Non Facility
Requestor: _____ COMPONENT SERIAL NO. 0229

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	35.4 *	40.2	43.0	48.2	53.2	58.2
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	35.4 *	40.2	43.0	48.2	53.2	58.2

CAPITAL						
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REVENUE FUND SOURCE						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts	17.7 *	20.1	21.5	24.1	26.6	29.1
1003 GF Match	17.7 *	20.1	21.5	24.1	26.6	29.1
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	35.4 *	40.2	43.0	48.2	53.2	58.2

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$0.0

ANALYSIS: (Attach a separate page if necessary)

See attached for more.

*The fiscal impact of this bill has not been considered within the Governor's original FY94 budget. An adjustment may be included as a budget amendment after further consideration.

Prepared by: Kimberly B. Busch, Director *Kim Busch* Phone: 907-465-3355
Division: Medical Assistance Date: 1/13/93

Approved by Commissioner: Theodore A. Mala, MD, MPH *Theodore Mala* Date: 1/13/93
Agency: Department of Health and Social Services

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Fiscal Note Analysis continuation

An Act relating to the improvement of State financing through reduction of operating costs.

The Division of Family and Youth Services currently pays a direct monthly subsidy to adoptive parents of hard-to-place children. A hard-to-place child is a child who is not likely to be adopted or to obtain a guardian by reason of physical or mental disability, emotional disturbance, recognized high risk of physical or mental disease, age, membership in a sibling group, racial or ethnic factors, or any combination of these.

The monthly subsidy is considered a reimbursement for costs of supporting hard-to-place children. AS 25.23.190 provides for continuation of the subsidy if necessary to assure placement of a hard-to-place child. The subsidy covers many ongoing maintenance costs including, food, shelter, clothing, school supplies, recreation and transportation costs, counseling or other types of therapy, as well as medical costs.

The bill would authorize Alaska to add the Medicaid option to provide medical coverage for state-subsidized adoptive children who are not otherwise eligible for Medicaid. Medicaid would then pay for these children's medical needs eliminating the need for the DFYS payments to cover those medical costs in their subsidies, and accessing federal Medicaid funding available to the state at a 50 percent match rate.

Future subsidy agreements for hard-to-place children will allow for the Medicaid coverage available under the bill. Subsidy agreements already in force, however, do not provide for an offset for the cost of medical care that may be paid under the bill. For this reason the fiscal note only considers the coverage available for future adoptions of hard-to-place children with special medical needs.

The experience under the program shows that the number of new subsidy agreements have begun to lessen. For FY91 new agreements for children with special medical needs totaled 46. After FY92 there have been 14 placements that have special medical needs. The projected number of special needs placements and the associated medical cost is anticipated to show only slight growth in future years.

A December 1992 review of DFYS files established a FY 93 base year average medical cost per child of \$2,400. The current medical inflation rate of 5.5% is assumed to continue. These costs for future placement of special medical need children and the federal offset available under the bill are shown in the table on the following page.

Calculation of Medical Costs for New Placements under the Bill
and
Anticipated Federal Revenue to Offset General Fund Spending.

	New Place- ments	X	Base Year Medical Cost	X	Medical Infla- tion Rate	=	Total Annual Medical Costs	÷ 2 =	New Federal Revenue & GF Offset
FY 94	14	X	\$2,400	X	1.055	=	\$35,448	÷ 2 =	\$17,724
FY 95	16	X	\$2,400	X	1.055	=	\$40,512	÷ 2 =	\$20,256
FY 96	17	X	\$2,400	X	1.055	=	\$43,044	÷ 2 =	\$21,522
FY 97	19	X	\$2,400	X	1.055	=	\$48,108	÷ 2 =	\$24,054
FY 98	21	X	\$2,400	X	1.055	=	\$53,172	÷ 2 =	\$26,586
FY 99	23	X	\$2,400	X	1.055	=	\$58,236	÷ 2 =	\$29,118

Cross ref: Fiscal note by the Div. of Family and Youth Services

FISCAL NOTE

No. 2

Bill Version: HB 65

(H) Publish Date: 1/15/93

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Revision Date: _____
Title: An act relating to the improvement of state finances...sec. 66
Sponsor: Rules Committee
Requestor: Governor

Department Affected: Environmental Conservation
BRU: Environmental Quality
Componen Air Quality Management

COMPONENT SERIAL NO. 1428

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	1,618.0	1,962.2	2,235.4	1,572.8	1,572.8
TRAVEL	0.0	109.0	211.8	229.4	63.5	63.5
CONTRACTUAL	0.0	20.0	20.0	20.0	20.0	20.0
SUPPLIES	0.0	25.5	35.5	45.5	25.5	25.5
EQUIPMENT	0.0	109.5	22.5	20.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS.CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	1882.0	2252.0	2550.3	1681.8	1681.8

CAPITAL					
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REVENUE					
FUND SOURCE: 1005	0.0	3747.1	4117.1	4421.8	3742.6

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF						
1005 GF/PROGRAM RECPT	0.0	1882.0	2252.0	2550.3	1681.8	1681.8
1006 GF/MHTLA						
OTHER						
TOTAL	0.0	1882.0	2252.0	2550.3	1681.8	1681.8

POSITIONS:

FULL-TIME	0.0	22.5	27.0	31.0	21.8	21.8
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$

ANALYSIS: (Attach a separate page if necessary.)

see attachment

Prepared by: *CM Underwood*
Division: Administrative Services

Phone: 465-5010
Date: 1/13/93

Approved by Commissioner: *T. Haas*
Agency: Department of Environmental Conservation

Date: 1/13/93

ATTACHMENT
DEC Analysis Section 66

Title V of the 1990 Clean Air Act(CAA) requires the US Environmental Protection Agency to develop a uniform, nationwide permitting program for selected sources of air contaminants. Congress also directed each state or local air management authority to develop and manage an approvable permit program under the direction of EPA. The executing regulations, presented in 40 CFR Part 70, establish specific criteria for an EPA-approvable local or state permitting program. This permit program (referred to as Title V permits) will provide an improved administrative framework to maintain healthful air in areas currently meeting federal air quality standards and to improve air quality in areas not meeting federal air quality standards.

The CAA mandates that permit fees cover both the direct and indirect costs of the mandated air quality program. Section 66 contains language necessary to the Department for expanded fee collection authority.

The fiscal note reflects additional operating expenses beginning FY95, which level off by FY99. These increased costs will bring in an estimated \$3,747.1 in program receipts in FY95, with the amounts varying until a stabilization point is reached near FY99. It is important to note that the fees collected will not exceed the total operational costs of the expanded air quality program mandated by the Federal CAA.

Based on a Permittee Search Project, between 425 and 450 Alaska sources will be required to obtain a Title V permit. There are currently 175 permitted sources within the State handled by less than 22 staff. Permitting staff will be charged with development and issuance of construction and operating permits. The Compliance Assurance Group is charged with the responsibility of assuring that all permitted sources within the State are in an optimal state of compliance. The Group will perform all facility inspections and reporting activities statewide, and will train inspectors. The Act requires each state to develop a Small Business Assistance Program (SBAP) to help small businesses comply with the complex provisions of the CAA. The primary focus of the SBAP will be to provide technical assistance to non-major sources subject certain provisions of the CAA. The Program Planning and Development Group is slated to review and comment on proposed federal regulations as they may apply to facilities in Alaska, revise Alaska's air quality control regulations as necessary to meet federal requirements, develop procedures to implement Alaska's regulations as well as provide guidance to permit applicants and the public. The Administrative Group will establish and maintain the complex cost recovery and permit fee tracking system. Accounting staff will assess, bill, and collect fees from permitted facilities. The Monitoring/Modeling Group will continue to review the ambient air quality demonstrations of complex permitting activities.

Position Title Regulations Specialist II		No. of Positions 1	Range / Step 16A	Barg. Unit CGU
Time Status .5FTE	Staff Months 6	Location Juneau	Election District H:3 S:B	
TYPE OF EXPENDITURE		Amount	Justification This position is needed to develop a fee structure and regulations for the Program Development Component of the SPAR Division. This position would also assist the Division of Environmental Quality in developing their needed regulations. The position would be limited to 6 months during FY94 and would be working under the auspices of the Department's paralegal in the Commissioner's Office. Unless regulations are developed and adopted, the Department cannot exercise its program receipt authority and collect user fees. An initial expenditure for equipment, supplies and contractual services are anticipated position support costs.	
Salary	18.2			
Benefits	7.5			
Premium Pay				
Other				
Total Personal Services	25.7	25.7		
Travel				
Contractual		1.0		
Commodities		.5		
Equipment		5.0		
Other				
Total Cost		32.2		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G.E. Match	1003			
General Fund	1004	32.2		
IA Receipts	1007			
CIJ Receipts	1001			
Other				

**Request For
New Position**

AGENCY Environmental Conservation
BRII Administration
COMPONENT Commissioner's Office

FY 94

Page 1 of 2
Revised Date: _____

Position Title Accounting Clerk III		No. of Positions 1	Range / Step 10	Barg. Unit GGU
Time Status 1 FTE	Staff Months 12	Location Juneau		Election District H:3 S:B
TYPE OF EXPENDITURE		Amount		
Salary	24.7			
Benefits	11.9			
Premium Pay				
Other				
Total Personal Services	36.6	36.6		
Travel				
Contractual		1.0		
Commodities		.5		
Equipment		5.0		
Other				
Total Cost		43.1		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G. E. Match	1003			
General Fund	1004	43.1		
IA Receipts	1007			
CIP Receipts	1061			
Other	Program receipts			
		Justification		
		<p>An additional staff person is essential for receiving, recording, and depositing fees collected under the expanded user fee program. This position would also issue invoices, track receipts and reports on collections to program staff. During FY94, staff would aide in planning document flow and record keeping system/database.</p> <p>An initial expenditure for equipment, supplies and contractual services are anticipated position support costs.</p>		

**Request For
New Position**

AGENCY Department of Environmental Conservation

BRU Administration
Administrative Services

COMPONENT _____

FY 94

Page 2 of 2
Revised Date: _____

FISCAL NOTE

No. 1
 Bill Version HB 65
 (H) Publish Date: 1/15/93

STATE OF ALASKA 1993 LEGISLATIVE SESSION

Revision Date: _____
 Title: An act relating to the improvement
of state finances... sec. 65
 Sponsor: Rules Committee
 Requestor: Governor

Department Affected: Environmental
Conservation
 BRU: see attachment
 Component: _____

COMPONENT SERIAL NO. attached | |

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	62.3	36.6	36.6	36.6	36.6	36.6
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	2.0	2.0	2.0	2.0	2.0	2.0
SUPPLIES	1.0	0.5	0.5	0.5	0.5	0.5
EQUIPMENT	10.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	75.3	39.1	39.1	39.1	39.1	39.1

CAPITAL						
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REVENUE						
FUND SOURCE: 1005		700.0	703.0	704.0	707.0	710.0

FUNDING:

1002 FEDERAL RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	75.3	0.0	0.0	0.0	0.0	0.0
1005 GF/PROGRAM RECPT	0.0	39.1	39.1	39.1	39.1	39.1
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
OTHER		0.0	0.0	0.0	0.0	0.0
TOTAL	75.3	39.1	39.1	39.1	39.1	39.1

POSITIONS:

FULL-TIME	1.5	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ NONE

ANALYSIS: (Attach a separate page if necessary.)
 see attachment

Prepared by: Christine Underwood, Administrative Officer
 Division: Administrative Services

Phone: 465-5010
 Date: 1/13/93

Approved by Commissioner: Janice Adair, Assistant Commissioner
 Agency: Department of Environmental Conservation

Date: 1/13/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

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Projected Revenues/Program Receipts from expanded authority to collect user fees:

Since these proposals would have to be implemented through the adoption of regulations, there would be no program receipts realized until FY95. In future fiscal years, DEC would like to see a funding source shift from general funds to program receipts.

BRU ENVIRONMENTAL HEALTH

Sanitation Component (#650)

Program receipt authority to collect fees for sanitation permits would generate an estimated 11.6 in revenue. The type of facilities affected include: swimming pools, spas, daycare/preschools, public accommodations, campgrounds, hotel/motels, liquor stores, barber/beauty shops, public toilets, showers, laundromats, and compressed air providers.

Palmer Lab Component (#651)

Revenue from pesticide product registration and drinking water lab certification and training is estimated to be 155.0.

BRU SPILL PREVENTION AND RESPONSE

Program Development Component (#1814)

The Department would be authorized to collect fees from businesses which are required to report information about hazardous substances to the State Emergency Response Commission under SARA Title III [42.U.S.C. 11001-11050]. Projected revenues raised through such a fee structure will depend on its design. The final fee structure would be established by regulation after further study. Estimated program receipts start at 5.0 for FY95 and increase to 15.0 in FY99. **Personal services** would need an increase in FY94 of 25.7 for a 0.5 FTE, **Regulations Specialist II** to promulgate the needed regulations under the auspices of the Department's paralegal in the Commissioner's Office.

BRU ENVIRONMENTAL QUALITY

Wastewater and Water Treatment Component (#1426)

Estimated receipt of 37.5 for subdivision plan reviews.

Hazardous Waste Management (#1427)

For the one permit issued, 50.0 is estimated in program receipts. An estimated one or two facility sitings per year would generate approximately 15.0 in revenue.

Water Quality Management Component (#645)

For the 401 permits issued, 30.7 is estimated in program receipts.

Solid Waste Management Component (#1427)

By placing a surcharge on each ton of waste 375.0 in program receipts is expected.

Monitoring and Laboratory Support (#643)

Drinking water certifications would generate 20.2 in program receipts.

OPERATING EXPENDITURES**Commissioner's Office Component (#633)**

A 0.5 FTE Regulations Specialist II (R-16) at a cost of 25.7 for FY94 only, would be needed to develop a fee structure and regulations for the Program Development Component of the SPAR Division. This position would also assist the Division of Environmental Quality in developing their needed regulations. An initial equipment cost of 5.0, .5 in supplies, and 1.0 in contractual services are anticipated position support costs.

Administrative Services Component (#635)

A FTE Accounting Clerk III (R-10) at an annual cost of 36.6 would be necessary to handle billing procedures and collection of the user fees. This position would begin in FY94 to aide in program development and recordkeeping procedures. An initial equipment cost of 5.0, .5 in supplies, and 1.0 in contractual services are anticipated position support costs.

Rep. Brian Porter, Chairman

House Judiciary Committee

Date: April 7, 1993

Place: Capitol Room 120

SB 105 Motor Vehicle Dealers
 HB 128 Early Acknowledgement of Paternity
 HB 122 Child Custody Procedures
 HB 65 Financial Administration of State Government

Subject of Meeting: HB 119 Use of Day Fines
 HB 188 Forfeiture of Property


Please Print Name	Representing	Business/Personal Mailing Address	Zip	(H) Phone	(W) Phone	Do you Want to Testify?	Which Subject/ Which Bill?
STEVEN ALLWINE	ALASKA AUTO DEALERS	8725 Wallard St Juneau	99801		789-1386	<input checked="" type="checkbox"/> N	House CS/SB 105
Dan Sturdy	AK DDL	PO Box 21149, Juneau	99802		465-6003	<input checked="" type="checkbox"/> N	CS HB 65
✓ ART SWOONEN	CANRY'S	303 K ST	99501		264-0547	<input checked="" type="checkbox"/> N	HR 119
① CARIS CHRISTENSEN	LOWET SYSTEM	303 K ST ANCH	99501		264-8228	<input checked="" type="checkbox"/> N	HB 122
✓ Cheryl FRASCA	OMB	Bx 110020 JUNEAU	99811		465-4681	<input checked="" type="checkbox"/> N	HB 65
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	

Alaska State Legislature



House of Representatives
House Judiciary Committee

State Capitol, Room 120
Juneau, Alaska 99801-1182
(907) 465-4990

Date: April 5, 1993
To: Judiciary Committee, House
From: Representative Brian Porter 
Chairman
Subj: HB 65 - Omnibus Fee Bill

=====
I met recently with Neil Johannsen, Director of the Division of Parks regarding language changes to Section 42 of the fee bill. I have advised that pending concurrence from members of the committee we would accept these proposed changes.

Please review the proposed changes as per the attached and let me know if you have any problems or questions.

BP:elm

Attachment
\

STATE OF ALASKA

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF PARKS AND OUTDOOR RECREATION

WALTER J. HICKEL, GOVERNOR

3631 C STREET, SUITE 1200
ANCHORAGE, ALASKA 99503
PHONE: (907) 762-2600

MAILING ADDRESS:
P.O. BOX 107001
ANCHORAGE, ALASKA 99510-7001

March 30, 1993

The Honorable Brian Porter
Alaska House of Representatives
State Capital
Juneau, AK 99801

Dear Representative Porter:

Thank you for meeting with me on HB65, the omnibus user fee bill. State park user fees are a small part of this large and complex piece of legislation. For my agency, however, the new fee authority contained in the bill is a very important tool for the future.

This bill adds new categories of park user fees to our existing fee program, begun in 1988. The existing fee program assesses charges for camping, boat launching, sanitary dump stations, commercial use permits, and public use cabins, and now accounts for roughly 25% of our field operating budget.

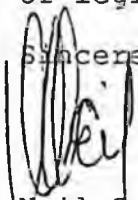
Proposed new categories include 1) sale of firewood, 2) sale of park-related merchandise (film, maps, field guides), 3) use of developed trailheads, picnic sites, and access sites, and 4) interpretive naturalist programs. We estimate that around \$400,000 in revenues will be generated with these fees, which could allow us to maintain services in spite of general fund budget cuts.

The public supports reasonable park user fees, according to a recently completed statewide survey conducted by a professional polling firm. I am attaching results from this survey, showing that **84% of Alaskans support park use fees.**

I need your help in making two modifications to the committee substitute bill now before the House Judiciary Committee. First, the State Affairs Committee removed all the new fee categories. Obviously, we need them restored, using wording from the bill as originally introduced. Second, the State Affairs substitute bill sets the actual fee amounts in law, as opposed to the customary approach of setting fee levels in regulation. I request that you adopt the approach taken in the original bill, which is a temporary fee schedule that would remain in effect until regulations can be adopted.

Thanks again for your interest and assistance with this important piece of legislation.

Sincerely,



Neil G. Johannsen
Director

STATE OF ALASKA

DEPARTMENT OF NATURAL RESOURCES

DIVISION OF PARKS AND OUTDOOR RECREATION

WALTER J. HICKEL, GOVERNOR

3601 C STREET, SUITE 1200
ANCHORAGE, ALASKA 99503
PHONE: (907) 762-2600MAILING ADDRESS:
P.O. BOX 107001
ANCHORAGE, ALASKA 99510-7001

April 1, 1993

The Honorable Brian Porter
Alaska House of Representatives
State Capital
Juneau, AK 99801

Received

APR 1 1993

BRIAN PORTER

Dear Representative Porter:

Thank you for meeting with me on HB65, the Omnibus Fee Bill. As you requested, I am providing you with substitute language for inclusion in the bill. We suggest two changes.

CHANGE 1. SECTION 42 SHOULD BE REMOVED AND REPLACED WITH:

*Section 42. AS 41.21.026(a) is amended to read:

- (a) Notwithstanding (b) of this section, the [THE] department may charge or collect a fee in a park unit for
- (1) rental of public use cabins or other overnight lodging;
 - (2) [OVERNIGHT] use of a developed campsite;
 - (3) special park use permits;
 - (4) competitive and exclusive commercial use permits;
 - (5) noncompetitive and nonexclusive commercial use permits;
 - (6) use of a sewage holding tank dump station;
 - (7) admission to or guided tours of visitor centers and historic sites; [AND]
 - (8) use of an improved boat ramp in a park facility developed principally for boat launching;
 - (9) sale of firewood;
 - (10) sale of merchandise related to public use, enjoyment, and understanding of parks, including maps, plans, and other graphic materials;
 - (11) use of a developed trailhead, access site, or picnic site that has developed parking and restrooms, and use of parking associated with a developed trailhead, access site, or picnic site with developed parking; and

(12) presentation or attendance at programs related to natural or cultural history, outdoor skills or education, or other topics concerned with public use, enjoyment, or understanding of parks.

CHANGE 2. SECTION 67 SHOULD BE REMOVED IN ITS ENTIRETY.

CHANGE 3. A NEW SECTION SHOULD BE ADDED, AS FOLLOWS:

*Section __. TEMPORARY FEES IN STATE PARKS. (a) The following fees apply for the following activities in units of the state park system until the Department of Natural Resources adopts a regulation under AS 41.21.026, as amended by sec. 42 of this Act, that establishes a fee for that activity:

- (1) sale of firewood: \$4 per bundle;
- (2) use of a developed trailhead, access site, or picnic site that has developed parking and restrooms, and use of parking associated with a developed trailhead, access site, or picnic site with developed parking: \$2 per vehicle, or \$25 for an annual pass;
- (3) admission to visitor centers or historic sites: \$1 for each person over 10 years of age;
- (4) presentation at programs related to natural or cultural history, outdoor skills or education, or other topics concerned with public use, enjoyment, or understanding of parks: \$2 for each person over 10 years of age.

(b) The commissioner of natural resources shall notify the revisor of statutes when a regulation is effective that establishes a fee for an activity described in (a) of this section.

Thanks again for your interest and assistance with this important piece of legislation.

Sincerely



Neil G. Johannsen
Director

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF LABOR

OFFICE OF THE COMMISSIONER

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April 5, 1993

The Honorable Brian Porter
Chair, House Judiciary Committee
Alaska State Legislature
State Capitol, Room 118
Juneau, Alaska 99801-1182

Dear Representative Porter:

We would appreciate your consideration of amendments to Committee Substitute for House Bill No. 65 (State Affairs) relating to fees charged by various state agencies. Four sections related to the fee authority required by the department for the operation of its programs were deleted from Committee Substitute for House Bill No. 65 (Labor & Commerce) in the House State Affairs Committee.

The sections addressing the department's fee authority are related to the programs in the department's Division of Labor Standards & Safety Mechanical Inspection section. Funding for the division was reduced \$397,000 in the FY '94 operating budget. In addition, \$93,500 was shifted from general funds to program receipts.

Essentially, deleting the sections addressing the department's fee authority means an additional budget cut to the division of \$93,500. In addition to the eight positions deleted in the FY '94 operating budget, the loss of the \$93,500 will mean the loss of an additional inspector position. A 25% reduction in electrical inspections or 50% reductions in plumbing or elevator inspections would be the result of such a reduction.

Four amendments are enclosed for your consideration. The proposed amendments should be the same as the sections related to the Department of Labor that are in the work draft of Committee Substitute for Senate Bill 99 (Judiciary). It is our understanding that the proposed new section 37 is the same as section 45 in the work draft of CSSB 99(JUD); the proposed new section 38 is the same as section 46 in the work draft; the proposed new section 39 is the same as section 47 in the work draft; and the proposed new section 41 is the same as section 49 in the work draft of CSSB 99(JUD).

The Honorable Brian Porter
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Additional language was also to be included in the work draft which allows the department to phase in the one and three year certificates of fitness to two year certificates of fitness over a three year period in order to stabilize revenues. According to Senator Taylor's staff, the work draft of CSSB 99(JUD) should be available tomorrow. We would like to ensure that the language in House Bill No. 65 is the same as the language in Senate Bill No. 99. A copy of the Senate Judiciary Committee work draft will be provided at the earliest possible date.

Thank you for your consideration of my request to address the department's fee authority in Committee Substitute for House Bill No. 65 (State Affairs).

Sincerely,



C.W. Mahlen
Commissioner

Enclosures

HOUSE AMENDMENT

BY: _____

TO: _____ SENATE BILL NO. _____

TO: Page 11, Lines 17 through 20 HOUSE BILL NO. CSHB 65(STA)

Add a new section 37 to read

*Sec. 37. AS 18.60.220 is amended to read:

Sec. 18.60.220. DUTIES OF THE DEPARTMENT OF LABOR.

The Department of Labor shall

(1) have all violators of AS 18.60.180 - 18.60.390 prosecuted;

(2) issue, suspend, or revoke for cause, inspection certificates provided for in AS 18.60.390;

(3) take action necessary for the enforcement of the laws and regulations governing the use of boilers and unfired pressure vessels;

(4) keep a complete record of the type, dimensions, maximum allowable working pressure, age, condition, location, and date of the last recorded internal inspection of boilers and unfired pressure vessels to which AS 18.60.180 - 18.60.390 apply;

(5) adopt regulations establishing reasonable fees for administering special inspector examinations and for processing applications for special inspector commissions; and

(6) do acts necessary to carry out the purposes of AS 18.60.180 - 18.60.390.

and renumber accordingly.

HOUSE AMENDMENT

BY: _____

TO: _____ SENATE BILL NO. _____

TO: Page 11, Lines 21 through 23 HOUSE BILL NO. CSHB 65 (STA)

Add a new section 38 to read

*Sec. 38. AS 18.62.020 is amended to read:

Sec. 18.62.020 APPLICATION FOR AND ISSUANCE OF CERTIFICATE. The department shall issue certificates of fitness, and renewal [VALID FOR ONE YEAR AND] certificates of fitness valid for two [THREE] years. The certificate may [SHALL] be issued only to an individual. An applicant for a certificate shall apply in writing, under oath, on a form prescribed by the department containing

- (1) the name and address of the applicant;
- (2) the applicant's age;
- (3) the applicant's citizenship; and
- (4) [WHETHER THE APPLICANT IS APPLYING FOR A ONE-YEAR OR A THREE-YEAR CERTIFICATE; AND
- (5)] other information relevant to licensing that the department requires.

and renumber accordingly.

HOUSE AMENDMENT

BY: _____

TO: _____ SENATE BILL NO. _____

Page 11, Lines 24 through 31;
TO: Page 12, Line 1 HOUSE BILL NO. CSHB 65 (STA)

Add a new section 39 to read

*Sec. 39. AS 18.62.030 is repealed and reenacted to read:

Sec. 18.62.030. FEES.

(a) An applicant shall pay a nonrefundable application and examination fee of \$50 when applying for a certificate of fitness;

(b) an applicant for a trainee or journeyman level certificate of fitness shall pay a biennial fee of \$160, to be prorated if the certificate is issued for a shorter period, for the issuance of a certificate or a renewal certificate;

(c) an applicant shall pay a fee of \$10 for the issuance of a duplicate certificate of fitness.

and renumber accordingly.

HOUSE AMENDMENT

BY: _____

TO: _____ SENATE BILL NO. _____

TO: Page 12, Lines 8 through 10 HOUSE BILL NO. CSHB 65(STA)

Add a new section 41 to read

*Sec. 41. AS 23.15.390 is amended to read:

Sec. 23.15.390. TERM OF PERMIT; FEES. The fee for filing an application for a permit is \$10. A permit is valid for a term of two years. The biennial fee for the issuance of a permit, including a renewal permit, is \$100. All fees shall be deposited in the general fund. In addition to paying this fee, all persons conducting employment agencies shall [MUST] comply with the provisions of AS 43.70 (Alaska Business License Act).

and renumber accordingly.