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# HOUSE COMMITTEE REPORT

(9)

Date Referred: February 11, 1994

FURTHER REFERRALS:

Finance

Date of Committee Action: 3/8/94

The HEALTH, EDUCATION AND SOCIAL SERVICES Committee considered:

HB 466

HOUSE BILL NO. 466

AHFC BONDS FOR UNIV. OF ALASKA USES

"An Act authorizing the issuance of bonds by the Alaska Housing Finance Corporation to pay for the costs of repair and rehabilitation of student housing facilities of the University of Alaska; authorizing the issuance of bonds by the University of Alaska to pay for the costs of repair and rehabilitation of facilities of the University of Alaska; amending powers of the Alaska Housing Finance Corporation; amending the definition of "public building"; relating to the Alaska debt retirement fund; and providing for an effective date."

- RECOMMENDATIONS: [ ] the same title  
 be replaced with \_\_\_\_\_ [ ] a new title
- [ ] have attached amendments(s)
- [ ] do pass
- [ ] do not pass
- [X] no recommendations
- [ ] individual recommendations
- [ ] additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(s): \_\_\_\_\_ (Dept)

APPROVES PREVIOUS: \_\_\_\_\_ (Dept/Date)

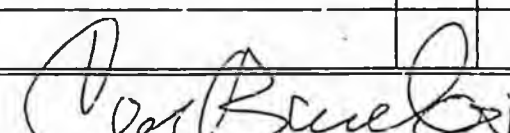
[ ] fiscal impact \_\_\_\_\_

[ ] fiscal note(s) \_\_\_\_\_

[X] zero fiscal note University

[X] zero fiscal note(s) Revenue, Governor 2/11/94

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Car Brude</i>	✓	<i>[Signature]</i>		X	
<i>[Signature]</i>	✓	<i>[Signature]</i>		X	
<i>Betty Davis</i>	X	<i>Halley Olberg</i>		✓	
<i>Tom Brice</i>	✓	<i>[Signature]</i>		✓	
		<i>Pete Post</i>		✓	

  
 CHAIRMAN'S SIGNATURE

FISCAL NOTE

STATE OF ALASKA  
1994 LEGISLATIVE SESSION

No. 1  
Bill Version: HB 466  
(H) Publish Date: 2/11/94

Revision Date: \_\_\_\_\_  
Title: "An Act authorizing issuance of bonds..."  
Sponsor: House Rules Committee  
Requestor: Governor

Department Affected: Office of the Governor  
BRU: Elective Operations  
Component: General & Primary  
COMPONENT SERIAL NO. 0022

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ( )						
------------------------	--	--	--	--	--	--

FUND SOURCE

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
OTHER						
TOTAL	0	0	0	0	0	0

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of any current year (FY94) cost: 0

ANALYSIS: (Attach a separate page if necessary.)  
Should bond sale require approval of the voters, the fiscal impact will be 2.2 or 53.4 if additional ballot required.

Prepared by: Joe Swanson, Director  
Division: Division of Elections

Phone: 465-4611  
Date: 2/10/94

Approved by Commissioner: Lt. Governor John B. Cooper  
Agency: Office of the Lt. Governor

Date: 2/10/94

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# FISCAL NOTE

STATE OF ALASKA  
1994 LEGISLATIVE SESSION

BILL NO. \_\_\_\_\_

Revision Date: February 11, 1994

Dept. Affected: Department of Revenue

Title: An Act authorizing the issuance of bonds by AHFC to pay for the costs of repair and rehabilitation of student housing facilities of U of A

BRU: Alaska Housing Finance Corp

Component: Operations

Sponsor: \_\_\_\_\_

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 0110

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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**FINDING:**

(Thousands of Dollars)

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
1022 Corporation Receipts	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**POSITIONS:**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: 5      0

ANALYSIS: (Attach a separate page if necessary.)

Alaska Housing Finance Corporation does not anticipate any increased cost with the proposed amendments to AS 18.55.100, AS 18.55.288 and AS 37.15.011. The fiscal note indicates no incremental costs to the AHFC. There are expected to be expenses, costs and reserve funds associated with the issuance of the bonds and servicing of debt. Reserve funds, while not a cost or expense, will reduce the loan amount available to the University of Alaska. The costs and expenses associated with the financing will be taken into consideration in determining the payment obligations of the University of Alaska.

Prepared by: \_\_\_\_\_

Judith DeSpain

Phone: (907) 561-1900

Division: \_\_\_\_\_

Alaska Housing Finance Corporation

Date: February 11, 1994

Approved by: \_\_\_\_\_

David [Signature]  
REVENUE

Date: 2/11/94

Agency: \_\_\_\_\_

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**COMMITTEE COPY**

DEPARTMENT OF REVENUE-AHFC-ZERO FISCAL NOTE



# Alaska State Legislature

House of Representatives  
 COMMITTEE ON HEALTH, EDUCATION  
 AND SOCIAL SERVICES

DATE: 3/8/94

PLACE: Capitol Room 106

SUBJECT OF MEETING:  
 \* HB 466: AHFC BONDS FOR UNIV OF AK USES  
 \* HB 234: UNIV. OF AK ENVIRONMENT TRUST FUNDS  
 - BILLS HELD OVER -  
 HB 506: STUDENT LOAN PROGRAM  
 \* INDICATES FIRST PRIORITY HEARING

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
Laraine Derr	Revenue					(Y) N	234
Brian Rogers	UA	207D Buttrick 44 Fairbanks AK	99775		4747448	(Y) N	HB 466 HB 234
Chip Wagener	UAF Alumni	3294 Pioneer Ave Seward AK	99801		586-1867	(Y) N	H.B. 466
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	



# Alaska State Legislature

## House of Representatives

### COMMITTEE ON HEALTH, EDUCATION AND SOCIAL SERVICES

SUBJECT OF MEETING:

DATE:

PLACE: Capitol Room 106

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?		WHAT SUBJECT/ WHICH BILL?
Nick Abramczyk	UAF					<input checked="" type="radio"/> Y	<input type="radio"/> N	HB466
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	

LTN1100-R01  
03/16/94

LEGISLATIVE TELECONFERENCE NETWORK

PAGE 01  
10:58:40

TCN: 40471 DATE & TIME: 03/08/94 15:00 TO 16:00 STATUS: 7 STATS: IN

\*\*\*\* ORDER SUMMARY \*\*\*\*

SPONSOR: HHSX HOUSE HEALTH, EDUCATION AND SOCIAL SERVI CHAIRS: TOOHEY  
PURPOSE: PUB PUBLIC HEARING LEGISLATIVE BUNDE  
CONTACT: LYNNE TEL#: (907)465-6825  
CHAIRING SITE: JUNEAU CAPITOL CAP106

SPONSOR REMARKS(PUB): TESTIMONY:J INVITATION ONLY 99 MINUTE LIMIT  
TCN REQUESTED ON 03/08/94 AND HAS 0 UPDATES

\*\*\*\* AGENDA \*\*\*\*

1 HB 466 AHFC BONDS FOR UNIV. OF ALASKA USES

\*\*\*\* PARTICIPATING LIOE \*\*\*\*

\* JNU JUNEAU CAPITOL CAP106 LOCATION STAFF

\*\*\*\* VOLUNTEER & OFFNET SITES \*\*\*\*

227 OF 1 OFFNET 1 ANCHORAGE WILL GAY (907)584-9326

PARTICIPANTS IN: JUNEAU

JNU

1	REP	CON	BURDE		TSFY, HB 466
				AK	(907)000-0000
2	REP	CYNTHIA	TOOHEY		TSFY, HB 466
				AK	(907)000-0000
3	REP	GARY	DAVIS		TSFY, HB 466
				AK	(907)000-0000
4	REP	PETE	KOTT		TSFY, HB 466
				AK	(907)000-0000
5	REP	AL	VEZEY		TSFY, HB 466
				AK	(907)000-0000
6	REP	JOHN	DAVIES		TSFY, HB 466
				AK	(907)000-0000
7	REP	TOM	BRICE		TSFY, HB 466
				AK	(907)000-0000
8	REP	HARLEY	OLBERG		TSFY, HB 466
				AK	(907)000-0000
9	REP	IRENE	NICHOLIA		TSFY, HB 466
				AK	(907)000-0000
10		TO	OBSERVE		OBSV, ALL ITEMS
11		TO	OBSERVE		OBSV, ALL ITEMS
12		TO	OBSERVE		OBSV, ALL ITEMS
13		TO	OBSERVE		OBSV, ALL ITEMS
14		TO	OBSERVE		OBSV, ALL ITEMS
15		TO	OBSERVE		OBSV, ALL ITEMS
16		TO	OBSERVE		OBSV, ALL ITEMS
17		TO	OBSERVE		OBSV, ALL ITEMS

18	TO	OBSERVE	OBSV. ALL ITEMS
19	TO	OBSERVE	OBSV. ALL ITEMS
20	TO	OBSERVE	OBSV. ALL ITEMS
21	TO	OBSERVE	OBSV. ALL ITEMS
22	TO	OBSERVE	OBSV. ALL ITEMS
23	TO	OBSERVE	OBSV. ALL ITEMS
24	TO	OBSERVE	OBSV. ALL ITEMS
25	TO	OBSERVE	OBSV. ALL ITEMS
26	TO	OBSERVE	OBSV. ALL ITEMS

LTN1100-R01  
03/16/94

LEGISLATIVE TELECONFERENCE NETWORK

PAGE 02  
10:58:40

TCN: 49471

DATE & TIME: 03/08/94 15:00 TO 16:00

STATUS:7 STATS. IN

PARTICIPANTS IN: JUREAU

JMU

27 TO

OBSERVE

OBSV. ALL ITEMS

PARTICIPANTS IN: OFFNET 1

ZZZ OF 1

1 MR WILL

GAY

ANCHORAGE

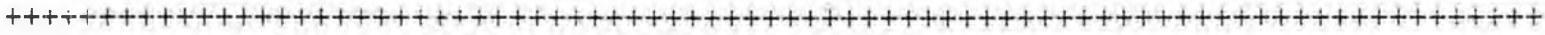
AK

TSFY. HB 466  
(907)564-7326

H/HESS ROLL CALL FORM

BILL HB 460 DATE 3/8/94  
 TAPE 94-40 NUMBER 043  
 SUBJECT OF VOTE TO MOVE HB 460 OUT OF COMMITTEE

MEMBER	YEA	NAY	ABS
Rep. Cynthia Toohey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Con Bunde	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Gary Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Al Vezey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Pete Kott	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Harley Olberg	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Bettye Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Irene Nicholia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Tom Brice	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TOTAL	<u>7</u>	<u>1</u>	<u>    </u>



BILL HB 734 DATE 3/8/94  
 TAPE 94-40B NUMBER 1882  
 SUBJECT OF VOTE TO PASS HB 734 OUT OF COMMITTEE WITH  
INDIVIDUAL RECOMMENDATIONS

MEMBER	YEA	NAY	ABS
Rep. Con Bunde	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Gary Davis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Al Vezey	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rep. Pete Kott	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Harley Olberg	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Bettye Davis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Irene Nicholia	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Tom Brice	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rep. Cynthia Toohey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TOTAL	<u>5</u>	<u>1</u>	<u>    </u>

FISCAL NOTE

STATE OF ALASKA  
1994 LEGISLATIVE SESSION

BILL NO. HB 466

Revision Date: \_\_\_\_\_ Department Affected: University of Alaska  
 Title: Authorizing issuance of bonds by Ak. Housing BRU:  
Finance and UA for deferred maintenance Component: all  
 Sponsor: Governor  
 Requestor: (H)HESS COMPONENT SERIAL NO. \_\_\_\_\_

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FD SOURCE						
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FUNDING: (Thousands of Dollars)	FY95	FY96	FY97	FY98	FY99	FY00
1002 FEDERAL FUNDS						
1003 GF MATCH						
1004 GENERAL FUND						
1006 GF/MHTIA						
OTHER						
TOTAL FUNDING	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:	FY95	FY96	FY97	FY98	FY99	FY00
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)  
 The correction of deferred maintenance problems existing with University facilities is anticipated to reduce operations and maintenance costs of the facilities. The University is currently significantly underfunded for facility maintenance needs. Any realized savings will be reinvested in the maintenance of all University facilities to reduce deferred maintenance accrual.

Prepared by: Wendy Matheny, Budget Analyst Phone: 463-3086  
 Division: Statewide Budget Office Date: \_\_\_\_\_

Approved by: Alison Elgee, Associate Director   
 Agency: Statewide Budget Office Date: 2/8/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

## Analysis of Debt Retirement Needs

	\$45 million Facilities Repair & Rehabilitation	\$30 million Student Housing Repair & Rehabilitation
Construction	\$40,376,100	\$26,917,400
Issuance Expenses	\$900,000	\$600,000
	\$41,276,100	\$27,517,400
Financed Acquisition Cost	\$41,276,100	\$27,517,400
Required Debt Reserve (1 year payment)	\$3,723,900	\$2,482,600
	\$45,000,000	\$30,000,000
Total Project Cost	\$45,000,000	\$30,000,000
Term (years)	20	
Payments per year	4	
Interest rate	5.50%	
First payment due 1 year after issue		
Anticipated Annual Amount* of Rental Obligatio	\$3,723,900	\$2,482,600
Total Lease Payments for 20 year term	\$74,478,084	\$49,652,058

\*Bonds represent a three year construction program. Debt retirement for the second and third years of the program would be required for only those bonds issued and sold. Annual cost of debt service once all bonds have been sold will be \$6,206.5 utilizing a 5.5% interest rate assumption.

WALTER J. HICKEL  
GOVERNOR



HB 466  
P. O. Box 110001  
Juneau, Alaska 99611-0001  
(907) 465-3500

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

February 11, 1994

The Honorable Ramona L. Barnes  
Speaker of the House  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill authorizing the issuance of Alaska Housing Finance Corporation and University of Alaska bonds for repair and rehabilitation of university facilities.

This legislation will provide funding to partially meet the university facilities' deferred maintenance needs throughout the state. The Legislature's approval of my bill last session creating the educational facilities maintenance and construction fund was a start in stepping up to our responsibilities in investing in the state's existing infrastructure. But it was only a start. We now have the responsibility to continue to meet the university's critical needs.

The bill I am proposing authorizes the Alaska Housing Finance Corporation to issue \$30 million in bonds for student housing repair and rehabilitation, and authorizes the University of Alaska to issue \$45 million in bonds for repair and rehabilitation of other university facilities. This program will allow the buildings to be repaired now, with costs of the upgrades spread over the remaining useful life of the facilities. Repayment of the debt service will be made from annual legislative appropriations from the Alaska debt retirement fund (AS 37.05.011). The historic low interest rates currently prevailing in the national capital markets, combined with reduced future maintenance and operating costs brought about by fixing the university facilities, makes this approach particularly appropriate this year.

I urge your early and favorable consideration of this legislation.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel  
Governor

## HB 466/SB 304 — Bonding for repair and rehabilitation of UA facilities

### The Background

After years of inadequate funding, the backlog of deferred maintenance projects now totals more than \$150 million for the University of Alaska system. Over the past decade, the university has sought nearly \$180 million for maintenance projects, and received less than one third of that amount. The result is that the facilities on every campus, particularly the oldest campuses in Fairbanks and Ketchikan, are in dangerous states of disrepair.

#### Colleges and universities

around the country face similar problems. In 1988, inadequate funding forced U.S. colleges and universities to defer \$4 of needed maintenance for every dollar spent. The combination of flat funding and increasing enrollments continue to force institutions of higher education to "spend down" plant assets to meet these conflicting demands. The associated costs of these efforts are considerable. In addition to obvious problems of health and safety, there is a major loss of program flexibility, energy efficiency, and optimum space utilization in deteriorating facilities.

The Board of Regents has made capital improvement maintenance its highest priority and the university wants the problem resolved this year either through passage of bonding legislation or direct appropriation. Further, to avoid slipping backwards, the regents are requiring a three-to-four-year plan to increase the amount of funds directed to ongoing maintenance.

### Current Status

The governor and the legislature have a strong commitment to protecting the state's investment in its infrastructure. At the request of Governor Hickel, House Bill 466 and Senate Bill 304 have been introduced to address \$75 million of the problem. The bills call for the Alaska Housing Finance Corporation to issue \$30 million in bonds for student housing, and the university to issue another \$45 million in bonds for repair of classroom, office and laboratory facilities throughout the system.

---

Over the past decade, the university has sought nearly \$180 million for maintenance projects, and received less than one third of that amount.

---

Anchorage campus	\$ 7,408,300
Kodiak Campus	230,300
Kenai Peninsula Campus	65,000
Mat-Su Campus	465,000
Prince William Sound Community Coll.	900,000
Fairbanks Campus	26,524,500
Bristol Bay Campus	300,000
Chukchi Campus	372,000
Kuskokwim Campus	1,047,100
Northwest Campus	756,700
AFES Palmer	402,000
AFES Mat Su	822,500
Juneau Campus	462,600
Ketchikan Campus	319,300
Sitka Campus	300,000

Bonds make sense this year because the state's outstanding debt service is declining, and bond interest rates last year were the lowest since the 1960s.

### contact:

Wendy Redman 474-4782, Fairbanks  
463-3086, Juneau

**University of Alaska  
Repair and Rehabilitation Bond Package**

	University of Alaska \$45 million Facilities Repair & Rehabilitation	Alaska Housing Finance Corp. \$30 million Student Housing Repair & Rehabilitation
<b>University of Alaska Anchorage</b>		
Anchorage Campus	\$7,408,300	\$2,455,000
Kenai Peninsula College	\$65,000	
Kodiak College	\$230,300	
Matanuska-Susitna College	\$465,000	
Prince William Sound Community College	\$900,000	\$664,000
Total UA Anchorage	\$9,068,600	\$3,119,000
<b>University of Alaska Fairbanks</b>		
Fairbanks Campus	\$26,524,500	\$22,793,700
Bristol Bay Campus	\$300,000	
Chukchi Campus	\$372,800	
Kuskokwim Campus	\$1,047,100	\$75,000
Northwest Campus	\$756,700	
AFES Palmer	\$402,000	
AFES Mat-Su Farm	\$822,500	
Total UA Fairbanks	\$30,225,600	\$22,868,700
<b>University of Alaska Southeast</b>		
Juneau Campus	\$462,600	\$929,700
Ketchikan Campus	\$319,300	
Sitka Campus	\$300,000	
Total University of Alaska Southeast	\$1,081,900	\$929,700
<b>Total Repair &amp; Rehabilitation Projects</b>	<b>\$40,376,100</b>	<b>\$26,917,400</b>
Bond Issuance Costs	\$900,000	\$600,000
Required Debt Reserve	\$3,723,900	\$2,482,600
<b>Total Bond Issue</b>	<b>\$45,000,000</b>	<b>\$30,000,000</b>

**University of Alaska  
Repair and Rehabilitation Bond Package  
Student Housing Projects**

<b>UA Anchorage</b>		
Anchorage Campus		\$2,455,000
Student housing complex	\$1,728,000	
Templewood Condominiums	\$727,000	
Prince William Sound Community College		\$664,000
Copper Basin Hall	\$40,000	
Cordova Hall	\$60,000	
Student Housing	\$394,000	
Valdez Hall	\$170,000	
Total UA Anchorage	\$3,119,000	
<b>UA Fairbanks</b>		
Fairbanks Campus		\$22,793,700
Bartlett Hall	\$2,303,400	
Garden Apartments I & II	\$52,000	
Harwood Hall	\$1,534,500	
Hess Commons	\$294,200	
Hess Village	\$4,418,000	
Lathrop Hall	\$2,209,200	
McIntosh Hall	\$1,157,300	
Moore Hall	\$2,562,500	
Nerland Hall	\$1,117,200	
Skarland Hall	\$1,346,100	
Stevens Hall	\$1,068,000	
Student Apartment Complex	\$1,875,100	
Tilly Commons	\$1,381,000	
Wickersham Hall	\$1,475,200	
Kuskokwim Campus		\$75,000
Sackett Hall	\$75,000	
Total UA Fairbanks	\$22,868,700	
<b>UA Southeast - Juneau Campus</b>		\$929,700
Student Housing Complex	\$929,700	
Total UA Southeast	\$929,700	
<b>University of Alaska Total</b>		<b>\$26,917,400</b>

	G	H	I
508	<b>University of Alaska Deferred Maintenance</b>		
509	<b>Non-Residential Projects - by Campus, by Building</b>		
510			
511	Arts Building		23,000
512	Auto/Diesel Building		35,000
513	Aviation Tec. Ctr.		19,000
514	Campus		2,904,435
515	Campus Center		175,000
516	College of Arts & Science		246,100
517	Cuddy Center		110,700
518	Downtown Center		337,950
519	Hartlieb		152,000
520	Buliding K		626,300
521	Library		440,000
522	McDonald		277,450
523	Monserud		604,500
524	Science Building		86,800
525	Short Buliding		564,000
526	Sports Center		412,265
527	Student Center		295,000
528	Williamson		98,800
529		<b>Anchorage Campus Total</b>	<b>7,408,300</b>
530			
531	Campus, KOC		194,800
532	Voc-Ed, KOC		35,500
533		<b>Kodiak Campus Total</b>	<b>230,300</b>
534			
535	Homer, KPC		65,000
536		<b>Kenai Penninsula Campus Total</b>	<b>65,000</b>
537			
538	Campus, MSC		240,000
539	Kertula, MSC		225,000
540		<b>Mat-Su Campus Total</b>	<b>465,000</b>
541			
542	PWSCC		900,000
543		<b>PWSCC Total</b>	<b>900,000</b>
544			
545	<b>University of Alaska Anchorage</b>		<b>9,068,600</b>
546			
547			
548	AHRC		740,000
549	Brooks Building		427,414
550	Bunnell Building		1,910,000
551	Bunnell House		10,000
552	Coal Lab		25,000
553	Consitution Hall		180,000
554	Duckering Building		2,112,000
555	Elvey Building		400,000

	G	H	I
556	Fine arts		1,430,000
557	Geist Museum		1,039,350
558	Gruening Building		70,000
559	Irving I		1,803,000
560	Irving II		385,000
561	O'Neill Building		4,438,000
562	Patty Center		6,100,000
563	Patty Ice Arena		850,000
564	Physical Plant		170,000
565	Rasmuson		570,000
566	UAF Campus Wide		2,909,736
567	Utilities		765,000
568	Wood Center		190,000
569		Fairbanks Campus Total	26,524,500
570			
571	Dillingham		300,000
572		Bristol Bay Campus Total	300,000
573			
574	Admin/Classroom		347,837
575	MAU-WIDE		24,963
576		Chukchi Campus Total	372,800
577			
578	All		150,000
579	Phase I (YLC)		26,000
580	Phase I-II		10,000
581	Phase I-III		30,000
582	Phase III		756,138
583	Sackett Hall		74,962
584		Kuskokwim Campus Total	1,047,100
585			
586	Bookstore		80,000
587	Brown		225,648
588	CES/Storage		41,000
589	Classroom		90,000
590	MAU-WIDE		105,052
591	Nagozruk		115,000
592	Sats A-D		100,000
593		Northwest Campus Total	756,700
594			
595	HSG 1-8		110,008
596	Main Office/Lab		291,992
597		AFES Palmer Total	402,000
598			
599	AG Lab		150,000
600	All		300,000
601	North Garage		9,961
602	Sewage Treat		125,000
603	Straw Mix Facility		37,539

	G	H	I
604	Water Reservoir		200,000
605		AFES Mat-Su Farm Total	822,500
606			
607	University of Alaska Fairbanks		30,225,600
608			
609			
610	Anderson		78,005
611	Bill Ray		12,095
612	Child Care		9,333
613	Child Center		6,667
614	Egan		93,900
615	Lee Street		46,600
616	Marine Tech		14,666
617	Mourant		41,333
618	Novatney		24,000
619	UAS Site		20,000
620	Soboleff		33,334
621	Welding Lab		60,000
622	Whitehead		22,667
623		Juneau Campus Total	462,600
624			
625	Hamilton		16,000
626	Paul/Ziegler/Robert		216,800
627	Ziegler		86,500
628		Ketchikan Campus Total	319,300
629			
630	Hangar 332		300,000
631		Sitka Campus Total	300,000
632			
633	University of Alaska Southeast Total		1,081,900
634			
635	Total Non-Residential Deferred Maintenance Projects		40,376,100
636			
637		Bond Issuance Costs	900000
638		Required Debt Reserve	3723900
639	Total Bond Issue		45,000,000