

HB

361

# HOUSE COMMITTEE REPORT

(9)

Date Referred: January 11, 1994

FURTHER REFERRALS:

Finance

Date of Committee Action: 3/1/94

The HEALTH, EDUCATION AND SOCIAL SERVICES Committee considered:

HB 361

HOUSE BILL NO. 361

APPROP: EDUCATION FUNDING

"An Act making an appropriation to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs; and providing for an effective date."

RECOMMENDATIONS: [ ] the same title  
 be replaced with \_\_\_\_\_ [ ] a new title

[ ] have attached amendments(s)

[ ] do pass

[ ] do not pass

[x] no recommendations

[ ] individual recommendations

[ ] additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) \_\_\_\_\_

APPROVES PREVIOUS: (Dept/Date) \_\_\_\_\_

[ ] fiscal impact \_\_\_\_\_

[ ] fiscal note(s) \_\_\_\_\_

[ ] zero fiscal note \_\_\_\_\_

[ ] zero fiscal note(s) \_\_\_\_\_

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
		<i>[Signature]</i>		X	
		<i>[Signature]</i>		X	
		<i>Don Bunde</i>		X	
		<i>Harley Allberg</i>		✓	
		<i>[Signature]</i>		✓	
		<i>[Signature]</i>	X		✓
		<i>[Signature]</i>		X	

*Don Bunde*  
 CHAIRMAN'S SIGNATURE

LTH1100-R01  
03/05/94

LEGISLATIVE TELECONFERENCE NETWORK

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18:19:38

TCN: 40407 DATE & TIME: 03/01/94 15:00 TO 17:00 STATUS:7 STATS. IN

\*\*\*\* ORDER SUMMARY \*\*\*\*

SPONSOR: HHES HOUSE HEALTH, EDUCATION AND SOCIAL SERVI CHAIRS: YOOHEY  
PURPOSE: PUB PUBLIC HEARING LEGISLATIVE BUNDE  
CONTACT: LYNNE SMITH TEL#: (907)465-6825  
CHAIRING SITE: JUNEAU CAPITOL CAP106

SPONSOR REMARKS(PUB): TESTIMONY:Y ALLOWED 8 MINUTE LIMIT  
TCN REQUESTED ON 03/01/94 AND HAS 3 UPDATES

\*\*\*\* AGENDA \*\*\*\*

- 1 HB 507 LICENSING OF OPTOMETRISTS AND PHYSICIANS
- 2 HB 472 REFERRALS INVOLVING DENTAL SERVICES
- 3 HB 361 APPROP: EDUCATION FUNDING FOR FY 95

\*\*\*\* PARTICIPATING LIOS \*\*\*\*

\* JNU JUNEAU CAPITOL CAP106 LOCATION STAFF

\*\*\*\* VOLUNTEER & OFFNET SITES \*\*\*\*

PSC WRG WRANGELL LTC	LONGSHOREMEN'S	MABEL FENNIMORE	(907)874-5013
ZZZ OF1 OFFNET 1	ANCHORAGE	DR. MCGUIRE	(907)562-4142
ZZZ OF2 OFFNET 2	SOLDOTNA	DAN PITTS	(907)262-4989
ZZZ OF3 OFFNET 3	TANANA	RON DELAY	(907)366-7208





# NEA-ALASKA

*Affiliated with the National Education Association*

<sup>CS</sup>  
TESTIMONY HB 361

NEA-ALASKA FEBRUARY 14, 1994

Alaska's public schools continue to struggle against the affects of inflation and increases in student enrollment.

NEA-Alaska supports at least a 5% increase in the Instructional Unit to offset inflation. We understand that declining oil prices has resulted in a decline in state revenue. It is time for Alaska to identify new sources of revenue in order to stabilize government. The services government provides its people are essential to the maintenance of health, safety and the overall quality of life in our state.

<sup>CS</sup>  
HB 361 establishes education as a priority for funding at this time. By insuring that the Instructional Unit is funded at least to the level of the previous year, schools can delay more cuts in the instructional program. By funding the increase in student enrollment, schools can attempt to keep up with growth. But, it must be understood that schools will still lose to inflation. In 1982-83 Alaska ranked second in the nation in pupil/teacher ratio. Ten years later the state fell to 34th in the rankings as more and more children entered the classrooms of Alaska.

NEA-Alaska understands that a funding crises exists throughout state government. We also believe that our people offer the best hope for overcoming this crisis. By educating a work force for the new decade, Alaska will be able to compete for the kinds of jobs that will bring stability to our economy.

Schools deserve priority because the dollars we invest in the children of Alaska will return untold benefits to the state.



# Alaska State Legislature

House of Representatives  
 COMMITTEE ON HEALTH, EDUCATION  
 AND SOCIAL SERVICES

DATE: 2/14/94

PLACE: Capitol Room 106

SUBJECT OF MEETING:  
 \* HCR 31: ALCOHOL RELATED BIRTH DEFECTS AWARENESS  
 \* HB 361: APPROP: EDUCATION FUNDING FOR FY 95

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
DOROTHY GARRETT	AEA ✓	Inlet View 1219 "N"	99501	333-7891	277-7681	(Y) N	HB361
DUANE GUILLEY	DOE				5-8679	Y N	AVAILABLE TO ANSWER QUESTIONS HB361
Suzanne Perry	DHSS			465-2071 →		Y N	Ans Ques if necessary HCR 31
Loren Jones	Div alc & Drug Abuse				465-2071	Y (N)	<del>HB</del> HCR 31
Glenda Cooksey						(Y) N	<del>CS HB 361</del> <del>HB 361</del>
Carol Rose	APSB				6-1083	(Y) N	CS HB 361
Claudia Douglas	NEA-Alaska					(Y) N	CS HB 361
Deborah Smith	AMU HB			465-3071 →		(Y) N	CS HB 361
						Y N	
						Y N	
						Y N	

LTN1100-R01  
02/13/94

LEGISLATIVE TELECONFERENCE NETWORK

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16:03:43

TCN: 40304 DATE & TIME: 02/14/94 15:15 TO 17:00 STATUS:7 STAS. IN

\*\*\*\* ORDER SUMMARY \*\*\*\*

SPONSOR: HHS HOUSE HEALTH, EDUCATION AND SOCIAL SERVI CHAIRS: TOOHEY  
PURPOSE: PUB PUBLIC HEARING LEGISLATIVE SUNDE  
CONTACT: LYNNE SMITH TEL#: (907)465-6825  
CHAIRING SITE: JUNEAU CAPITOL CAP106

SPONSOR REMARKS(PUB): TESTIMONY:Y ALLOWED 3 MINUTE LIMIT  
THERE WILL BE ONE BILL ON THE CALENDAR BEFORE HB 361, HOWEVER, IT SHOULD NOT  
TAKE MORE THAN 15-20 MINUTES.  
TCN REQUESTED ON 02/14/94 AND HAS 6 UPDATES

\*\*\*\* AGENDA \*\*\*\*

1 HB 361 APPROP: EDUCATION FUNDING FOR FY 95

\*\*\*\* PARTICIPATING LIDS \*\*\*\*

ANC ANCHORAGE	716 W 4TH. #200	LOCATION STAFF
COB CORDOVA	795 2ND STREET	LOCATION STAFF
DJT DELTA JCT.	JARVIS CTR. #210	LOCATION STAFF
DLG DILLINGHAM	KANGIQUAQ BLDG	LOCATION STAFF
FBX FAIRBANKS	119 N CUSHMAN ST	LOCATION STAFF
* JNU JUNEAU	CAPITOL CAP106	LOCATION STAFF
KOD KODIAK	112 MILL BAY RD.	LOCATION STAFF
KOT KOTZEBUE	333 FRONT STREET	LOCATION STAFF
SEW SEWARD	2001 SEWARD HWY	LOCATION STAFF
SIT SITKA	210 LAKE STREET	LOCATION STAFF

SOL KEN/SOL  
TOK TOK  
VAL VALDEZ

34824 KALIFONSKY  
MF 1314 AK, HWY  
STATE BLDG. #13

LOCATION STAFF  
LOCATION STAFF  
LOCATION STAFF

PARTICIPANTS IN: ANCHORAGE ANC

1	LARRY WIGET	ASD	TSEY, HB 361
	4600 DEBARR RD	ANCHORAGE	AK 99519 (907)269-2255
2	CHARLES MCKEE		TSEY, HB 361
	1508 W 43RD, NO 7	ANCHORAGE	AK 99504 (907)000-0000
3	CAROL HEYMAN	ANCHORAGE CHAMB	TSEY, HB 361
	441 W 5TH AVE	ANCHORAGE	AK 99501 (907)272-2401
4	WILLIE ANDERSON	NEA	OBSV, HB 361
		JUNEAU	AK 99801 (907)586-3080
5	UNNAMED WOMAN		OBSV, HB 361
			AK (907)000-0000
6	UNNAMED WOMAN		OBSV, HB 361
			AK (907)000-0000

PARTICIPANTS IN: CORDOVA COR

1 MR.	MIKE MCHONE	COR. PUB. SCHLS	OBSV, HB 361
	PO BOX 140	CORDOVA	AK 99574 (907)424-3265
2 MRS.	PATTY GRAVES	COR SCHL BOARD	OBSV, HB 361
	PO BOX 2221	CORDOVA	AK 99574 (907)424-5677
3 MS.	BECKY CHAPEK	COR SCHL BOARD	OBSV, HB 361
	PO BOX 1564	CORDOVA	AK 99574 (907)424-5356

PARTICIPANTS IN: DELTA JCT. DJT

1 MR	LEE FOSTER	EDUCATOR	TSEY, HB 361
	PO BOX 671	DELTA JUNCTION	AK 99737 (907)000-0000

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PARTICIPANTS IN: DELTA JCT. DJT

2 MR	WHIT HICKS		OBSV, HB 361
	PO BOX 1417	DELTA JUNCTION	AK 99737 (907)895-4998

PARTICIPANTS IN: DILLINGHAM DLG

1 MR.	DON RENFROE	DLG CITY SCHOOLS	OBSV, HB 361
	P.O. BOX 170	DILLINGHAM	AK 99576 (907)842-5223

PARTICIPANTS IN: FAIRBANKS FBX

1 MRS.	CAM CARLSON		TSEY, HB 361
	P.O. BOX 80234	FAIRBANKS	AK 99708 (907)479-2348
2 MRS.	RUTH EWIG		TSEY, HB 361
	2325 30TH AVE.	FAIRBANKS	AK 99701 (907)452-5538
3 MRS.	SUE HALL		TSEY, HB 361
	1630 WASHINGTON	FAIRBANKS	AK 99709 (907)479-5729
4 MRS.	NANCY MENDENHALL		TSEY, HB 361
	1907 YANKOVICH	FAIRBANKS	AK 99709 (907)479-2786
5 MS.	SANDRA STRINGER	FNSH MAYOR OFFIC	OBSV, HB 361
	P.O. BOX 71267	FAIRBANKS	AK 99707 (907)459-1305

PARTICIPANTS IN: JUNEAU JNU

1 REP	CON RUNDE		TSEY, HB 361
			AK (907)000-0000
2 REP	PETE KOTT		TSEY, HB 361
			AK (907)000-0000
3 REP	AL WITZKY		TSEY, HB 361

4	REP	CYNTHIA	TOOHEY	AK	(907)000-0000
					TSFY. HB 361
5	REP	IRENE	NICHOLIA	AK	(907)000-0000
					TSFY. HB 361
6	REP	HARLEY	OLBERG	AK	(907)000-0000
					TSFY. HB 361
7		TO	OBSERVE	AK	(907)000-0000
8		TO	OBSERVE		OBSV. ALL ITEMS
9		TO	OBSERVE		OBSV. ALL ITEMS
10		TO	OBSERVE		OBSV. ALL ITEMS
11		TO	OBSERVE		OBSV. ALL ITEMS
12		TO	OBSERVE		OBSV. ALL ITEMS
13		TO	OBSERVE		OBSV. ALL ITEMS
14		TO	OBSERVE		OBSV. ALL ITEMS
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21		TO	OBSERVE		OBSV. ALL ITEMS
22		TO	OBSERVE		OBSV. ALL ITEMS
23		TO	OBSERVE		OBSV. ALL ITEMS
24		TO	OBSERVE		OBSV. ALL ITEMS
25		TO	OBSERVE		OBSV. ALL ITEMS
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27		TO	OBSERVE		OBSV. ALL ITEMS

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LEGISLATIVE TELECONFERENCE NETWORK

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PARTICIPANTS IN: JUNEAU

JNU

28	TO	OBSERVE		OBSV. ALL ITEMS
29	TO	OBSERVE		OBSV. ALL ITEMS
30	TO	OBSERVE		OBSV. ALL ITEMS
31	TO	OBSERVE		OBSV. ALL ITEMS
32	TO	TESTIFY		TSFY. ALL ITEMS
33	TO	TESTIFY		TSFY. ALL ITEMS
34	TO	TESTIFY		TSFY. ALL ITEMS
35	TO	TESTIFY		TSFY. ALL ITEMS
36	TO	TESTIFY		TSFY. ALL ITEMS

PARTICIPANTS IN: SEWARD

SEW

1	MR.	MIKE	WILEY	SELF	TSFY. HB 361
		PO BOX 618		SEWARD	AK 99664 (907)224-5563

PARTICIPANTS IN: SITKA

SIT

1	SUPT.	JOHN	HOLST	SITKA SCHOOL DIS	TSFY. HB 361
		BOX 179		SITKA	AK 99835 (907)747-8622

PARTICIPANTS IN: KEN/SOL

SOL

1	MR.	JOHN	DALGREN	KEN PEN SCH DIS	TSFY. HB 361
		148 N. BINKLEY		SOLDOTNA	AK 99669 (907)262-5846

PARTICIPANTS IN: TOK

TOK

1	MS.	CATHERINE	WILSON		OBSV. HB 361
		P.O. BOX 156		TOK	AK 99780 (907)883-5151

PARTICIPANTS IN: VALDEZ

VAL

1 MR. GREG  
P.O. BOX 361  
2 MR. JOHN  
P.O. BOX 398

WILLIAMS  
TONGEN

KCHU  
VALDEZ  
SCHOOL  
VALDEZ

OBSV. HB 361  
AK 99686 (907)835-4665  
OBSV. HB 361  
AK 99686 (907)835-4357

8-LS1486KL  
Utermohle  
2/8/94

CS FOR HOUSE BILL NO. 361( )  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY

Offered:

Referred:

Funding Information:	General Fund	\$ 7,916,600
	Other Funds	<u>791,719,250</u>
		\$799,635,850

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making an appropriation to the Department of Education for support  
 2 of kindergarten, primary, and secondary education and community schools  
 3 programs and for school construction debt retirement; making an appropriation  
 4 from the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution  
 5 of the State of Alaska; and providing for an effective date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 \* Section 1. (a) The sum of \$695,575,750 is appropriated from the constitutional budget  
 8 reserve fund and from other funds in the amounts listed to the Department of Education for  
 9 the purposes expressed and allocated in the amounts listed for operating expenditures for the  
 10 fiscal year ending June 30, 1995:

11 FUND SOURCE	AMOUNT
12 Budget reserve fund (art. IX, sec. 17, 13 Constitution of the State of Alaska)	\$634,368,350

1	General fund/mental health trust income account	
2	(AS 37.14.011)	7,916,600
3	Public school trust fund (AS 37.14.110)	6,816,600
4	School fund (AS 43.50.140)	2,668,100
5	P.L. 81-874	21,806,100
6	Federal receipts other than	
7	P.L. 81-874	22,000,000
8	PURPOSE	ALLOCATION AMOUNT
9	Foundation program	\$629,938,000
10	Child nutrition/student lunch program	22,000,000
11	Cigarette tax distribution	2,668,100
12	Tuition students	1,887,600
13	Boarding home grants	355,000
14	Youth in detention	800,000
15	Pupil transportation	30,923,300
16	Schools for the handicapped	3,277,500
17	Community schools	600,000
18	Additional district support	3,126,250

19 (b) The amount allocated under (a) of this section for additional district support is  
 20 further allocated to the following school districts in the amounts listed:

21	SCHOOL DISTRICT	ALLOCATION AMOUNT
22	Annette Island School District	\$165,310
23	Cordova School District	214,110
24	Craig City School District	149,450
25	Dillingham City School District	238,510
26	Galena City School District	139,080
27	Hoonah City School District	125,660
28	Hydaburg City School District	103,090
29	Kake City School District	134,200
30	Kashunamiut School District	182,390
31	Klawock City School District	147,010

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Nenana City School District	167,750
2	Nome City School District	262,300
3	Pelican City School District	57,950
4	Petersburg City School District	192,760
5	St. Mary's School District	115,900
6	Skagway City School District	124,440
7	Tanana City School District	115,900
8	Unalaska City School District	173,240
9	Wrangell City School District	198,250
10	Yakutat City School District	118,950

11 \* Sec. 2. (a) The sum of \$104,060,100 is appropriated from the budget reserve fund (art.  
12 IX, sec. 17, Constitution of the State of Alaska) to the Alaska debt retirement fund  
13 (AS 37.15.011).

14 (b) The sum of \$104,060,100 is appropriated from the Alaska debt retirement fund  
15 (AS 37.15.011) to the Department of Education for state aid for costs of school construction  
16 under AS 14.11.100.

17 \* Sec. 3. The appropriations from the constitutional budget reserve fund (art. IX, sec. 17,  
18 Constitution of the State of Alaska) contained in this Act are made under art. IX, sec. 17(c),  
19 Constitution of the State of Alaska.

20 \* Sec. 4. This Act takes effect July 1, 1994.



## Fairbanks Education Association

2118 S CUSHMAN STREET  
FAIRBANKS, ALASKA 99701  
(907) 456-4435

Friday, February 11, 1994

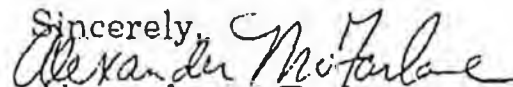
Dear Representative Cynthia Toohey,

I want to talk about two bills today and had planned on coming to this afternoon's teleconference, however, I have a severe sore throat and talking is becoming more difficult as the minutes pass. The importance of these two bills require me to comment regardless of how I feel physically.

First, CSHB 84, with regards to tenure. My biggest concern is that this idea of lengthening tenure is not for the purpose intended, which is to guarantee quality employees, but rather to increase the time that districts have to lay off non-tenured teachers for financial purposes. We have had in this state more than one district that did not handle their finances in a fiscally sound manner. With a two-year tenure process, districts have to pay close attention to their evaluation process to ensure they have quality teachers. Proper evaluation is one of the keys to quality teachers. Districts have complete control over evaluation.

Second, is HB 361, which appropriates sufficient funding for a \$61,000 instructional unit and fully funds transportation. I urge you to support this bill to allow districts to maintain funding as new students arrive. Teaching is a tougher job than most think. Federal, state, and local mandates continue to add to the already long list, more responsibilities to teachers without giving them adequate time to plan. When funding decreases and student population increases, student class sizes increase. With increase in class size, each individual student gets less individual help. If all students came in equally cared for maybe that wouldn't be a problem. Unfortunately, that's not the case. Students coming in to our classrooms are bringing with them an increasing number of problems. When funding decreases, solving those problems becomes more of a process of determining priorities. All students deserve equal attention and supporting this bill will begin to help alleviate the load.

I appreciate your attention to this matter and taking the time to read this letter.

Sincerely,  
  
Alexander McFarlane



NORTHWEST ARCTIC EDUCATION ASSOCIATION



## FAX TRANSMITTAL

FAX FROM NAEA MEMBERS Kotzebue SITEFAX TO Con BandyDATE: 2/14/94From: Linda Wood, Kotzebue Middle/High School  
Teacher

## MESSAGE:

I support HB 361 to  
keep the funding level at \$61,000.  
I teach high school science, and much  
of our equipment, and even some of  
our chemicals, have BIA labels on  
them. The BIA has not run a school in  
Kotzebue for many years. I don't know what  
we will do when we run through this  
ancient overstock. We will not be able to  
maintain supplies on our current budget



NORTHWEST ARCTIC EDUCATION ASSOCIATION



FAX TRANSMITTAL

DATE 2/11/94

Page : of :

FAX Message in Support of HB 361

From : Mim McKay

Member of Northwest Arctic Education Association (NEA)

To: Con Bundy

HESS Committee, Alaska State Legislature

I am a music teacher in the Arctic, struggling to keep a band & choir program going. Often, I have been unable to keep my students supplied with reeds, music, instrument parts and repairs because of short school funds. Please do not cut the current level of funding for the educational

unit! Thanks Mim McKay



# Alaska State Legislature

Please enter into the record my testimony to the House HESS  
 committee name  
 committee on CS HB 361 work draft (HESS), dated 2-11-94  
 bill/subject

As a minimum we should increase the foundation formula a minimum of 5% in an effort to keep from losing additional ground and resulting in a negative impact on students.

In our district (REAA #15) a majority of teacher supplement their classrooms in \$ figures in the 100's + even 1,000's of dollars.

Our administration has increased dramatically over the last several years in both numbers & \$ paid to those individuals.

We have engaged in massive remodeling of central & building offices while ignoring the learning stations occupied by six sub & teachers.

Admin salaries & fringes keep growing while supplies for classrooms as well as teacher salaries are frozen or going up @ a level much less than inflation. Please

stand up and support the reality that we must fund the education of our future leaders.

Signed: \_\_\_\_\_

Testifier

Representing (Optional)

Box 671 DELTA, JCT AK 99737

Address

819-3105

Phone No.



# Alaska State Legislature

Please enter into the record my testimony to the House Finance Committee HESS  
committee name

committee on CSHB 361, dated 3/14/94  
bill/subject

I oppose this bill the way it is written, that provides full funding to education fr. the Constitutional budget reserve, at the expense of other areas of need in the state. The bill is written too broadly and too vaguely - <sup>School</sup> Administrations are top heavy. If the state provides the money, there is no assurance to taxpayers as to how money will be used - Can you guarantee the money allocated will be used in the classroom for the children? Could the money ~~allocation~~ allocation fatten an already obese, overpaid administrative hierarchy? If so, will <sup>that</sup> benefit the children? If money appropriated is ~~misused~~ <sup>misused</sup> what recourse do we have?

The taxpaying public needs a line item financing Process that we can scrutinize and monitor closely. <sup>from the state</sup> What are these funds? Are they tied to the Permanent fund in any way? The education system is ailing - the medicine that will help the least is throwing more money at it.

Signed:

Testifier

Walt Craig - Taxpaying citizens and "many other hats"

Representing (Optional)

2325 - 30th Ave. Anchorage, AK 99701

Address

452-5538 (phone/fax)

Phone No.



# Alaska State Legislature

Please enter into the record my testimony to the House NESS & FINANCE  
committee name

committee on HB 361 (ACSB361) dated 2-14-94  
bill/subject

Addressing you as a citizen and tax payer, unlike others who are here protecting their paychecks.

Am a former school board member & have a degree in education.

The education budget should not be handled or approved separately from the total state budget. Education should have to battle it out & justify ~~the~~ its program just as all other departments must.

There has been plenty of money for education. Spending per student is among the highest in the nation. Yet students only test out in the 50th to 70th percentiles on nationally normed tests.

There is plenty of money for our local board to fund the teachers' union president's sabbatical leave, union leave days and other union requests.

IF the legislature wants to help education they can pass legislation making it illegal to use tax payers/state money for union functions & business.

Student transportation needs to be looked at. Is it under funded?, or poorly managed locally. Fairbanks started

Signed: Cam Carlson  
Testifier

Self/Citizen/Taxpayer  
Representing (Optional)

PO Box 80234, College Alaska 99708  
Address

(907) 479-2318  
Phone No.

triple runs with buses during the pipeline. The pipeline is GONE, but the bus schedule is atrocious. The tail wagging the dog.

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY95 FOUNDATION PROGRAM

The Department of Education has not verified the unit computations submitted by the local school districts. 3/1/94 FILE: PRORAT95.XLS

Unit Value >>>>	Projected Entitlements \$61,000	Estimated Proration \$59,855	Proration less Entitlements
-----------------	---------------------------------	------------------------------	-----------------------------

ADAK	\$510,626	\$457,899	(\$52,727)
ALASKA GATEWAY	4,863,553	4,763,663	(99,890)
ALEUTIAN REGION	545,640	534,110	(11,530)
ALFUTIANS EAST	3,574,051	3,495,870	(78,181)
ANCHORAGE	195,435,608	190,992,287	(4,443,321)
ANNETTE ISLANDS	1,300,700	1,253,320	(47,380)
BERING STRAIT	14,668,921	14,315,505	(353,416)
BRISTOL BAY	1,553,959	1,507,632	(46,327)
CHATHAM	2,249,763	2,192,811	(56,952)
CHUGACH	1,688,419	1,653,897	(34,522)
COPPER RIVER	5,028,217	4,932,014	(96,203)
CORDOVA	2,534,093	2,473,087	(61,006)
CRAIG	2,147,846	2,102,893	(44,953)
DELTA/GREELY	5,189,529	5,071,869	(117,660)
DENALI	2,966,808	2,905,047	(61,761)
DILLINGHAM	3,220,397	3,145,033	(75,364)
FAIRBANKS	72,204,778	70,691,981	(1,512,797)
GALENA	1,411,033	1,380,942	(30,091)
HAINES	2,142,574	2,092,824	(49,750)
HOONAH	1,982,886	1,943,074	(39,812)
HYDABURG	1,013,495	993,801	(19,694)
IDITAROD	4,850,105	4,745,944	(104,161)
JUNEAU	22,544,357	22,002,795	(541,562)
KAKE	1,236,214	1,209,661	(26,553)
KASHUNAMIUT	1,907,507	1,865,566	(41,941)
KENAI	44,983,040	43,884,298	(1,098,742)
KETCHIKAN	9,719,005	9,464,804	(254,201)
KLAWOCK	1,460,291	1,428,941	(31,350)
KODIAK	14,263,810	13,938,641	(325,169)
KUSPUK	5,046,138	4,938,863	(107,275)
LAKE AND PENN.	6,710,311	6,573,827	(136,484)
LOWER KUSKOKWIM	30,127,658	29,458,211	(669,447)
LOWER YUKON	12,790,651	12,476,509	(314,142)
MATSU	55,418,385	54,224,986	(1,193,399)
NENANA	1,616,090	1,584,603	(31,487)
NOME	4,943,691	4,841,248	(102,443)
NORTH SLOPE	9,699,634	9,410,086	(289,548)
NORTHWEST ARCTIC	15,815,997	15,466,451	(349,546)
PELICAN	545,281	533,991	(11,290)
PETERSBURG	3,089,379	3,016,797	(72,582)
PRIBILOF	1,612,258	1,573,580	(38,678)
SITKA	6,448,219	6,284,507	(163,712)
SKAGWAY	818,116	796,029	(22,087)
SOUTHEAST	4,329,979	4,238,287	(91,692)
SOUTHWEST	5,900,340	5,765,264	(135,076)
ST. MARY'S	1,232,068	1,207,405	(24,663)
TANANA	1,117,902	1,094,338	(23,564)
UNALASKA	1,955,651	1,901,183	(54,468)
VALDEZ	3,307,447	3,211,153	(96,294)
WRANGELL	2,533,824	2,476,253	(57,571)
YAKUTAT	1,220,516	1,195,486	(25,030)
YUKON FLATS	5,091,554	4,981,703	(109,851)
YUKON/KOYUKUK	6,799,989	6,649,754	(150,235)
YUPIIT	3,890,562	3,797,995	(92,567)
STATE CCS	3,599,824	3,532,253	(67,571)
Mt. EDGE CUMBE	1,693,054	1,662,837	(30,217)
<b>TOTALS</b>	<b>624,551,749</b>	<b>610,333,808</b>	<b>(14,217,941)</b>
CONTRACTUAL	3,886,260	3,886,260	0
EST. PRIOR YEAR ADJUSTMENTS	1,500,000	1,503,032	3,032
EST. FY95 FOUNDATION	\$629,938,009	\$615,723,100	(\$14,214,909)

DOE Projected FY 95 Foundation Program

**Department of Education**

**FY95 Budget  
OVERVIEW**

**January 26, 1994**



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## **Functions**

Statutes governing operation of the Department of Education are included within AS 14, 23, 43 and 44.

### **Duties of the Department - AS 14.07.020**

- \* Exercise general supervision over public schools  
Study conditions/needs of schools and recommend plans for improvement
- \* Provide advisory/consultative services to public school personnel
- \* Prescribe by regulation a minimum course of study
- \* Provide services to children in detention facilities
- \* Supervise pre-elementary schools receiving state or federal funds
- \* Provide elementary and secondary correspondence study programs
- \* Provide educational opportunities in vocational education and training, and basic education for individuals over sixteen
- \* Administer grants awarded under certain programs
- \* Establish school bus driver training and bus inspection programs

### **Additional statutory responsibilities**

- \* Teacher Certification
- \* Administration of grants to school districts
  - Foundation
  - Tuition
  - Pupil Transportation
  - School Construction (Debt Retirement & Capital Account)
- \* Vocational Education
- \* Vocational Rehabilitation
- \* State Museums
- \* State Library
- \* State Archives and Records Management
- \* Mt. Edgecumbe High School
- \* Alaska Vocational Technical Center (AVTEC)

# **CORRECTION**

**THIS DOCUMENT  
HAS BEEN REPHOTOGRAPHED  
TO ASSURE LEGIBILITY**

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**State Board of Education  
Members**

Patti Norheim, Chair

Donald Fancher

John Hotzfield

Roger Jarvis

Stowell Johnstone

June Nelson

Judy Norton

Beverly Ranney

Robert Walp

**Department of Education  
Commissioner**

Jerry Covey

## **Functions**

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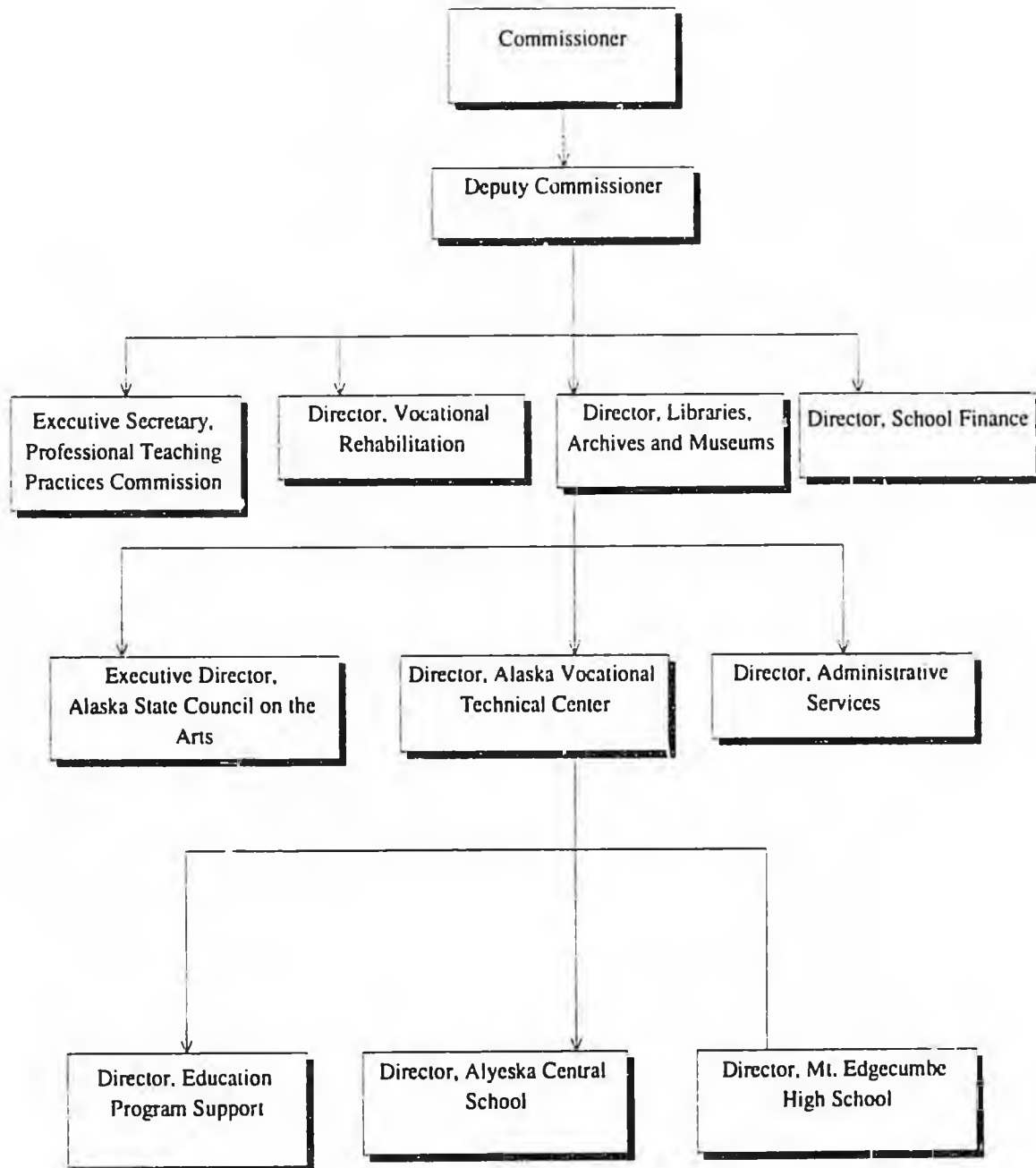
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**FY 95 Organization**



**Budget Synopsis**

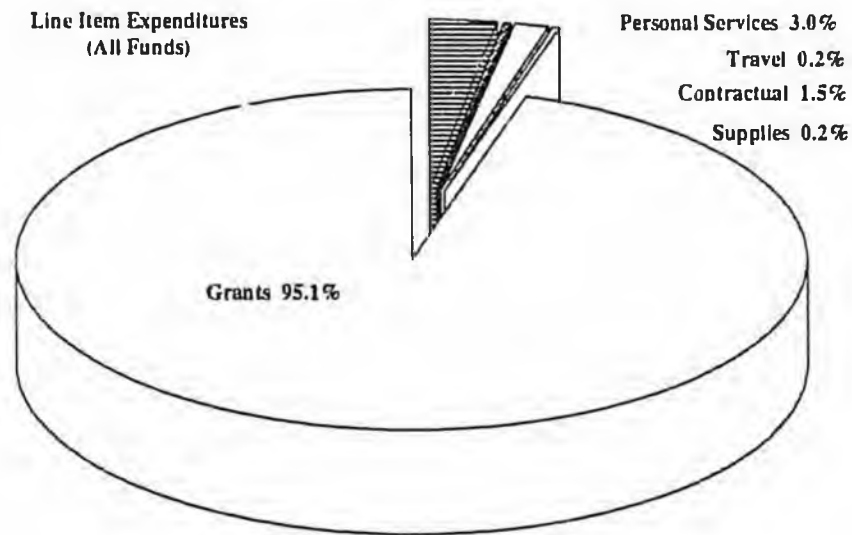
The FY95 Operating Budget request for the Department of Education (excluding the Postsecondary Education Commission) totals \$880,981,900, an increase of \$8,696,100 or 1.0 percent above FY94 Authorized. The general fund request of \$649,796,800 is \$2,964,300 below FY94 Authorized.

The total funding level includes:

	<i>General Funds</i>	<i>Federal Funds</i>	<i>Other Funds</i>	<i>Total</i>
<i>Agency Operations</i>	\$27,853.0	\$64,480.8	\$9,353.4	\$101,687.2
<i>Formula Programs</i>	\$621,943.8	\$43,806.1	\$113,544.8	\$779,294.7
<b><i>Total</i></b>	<b>\$649,796.8</b>	<b>\$108,286.9</b>	<b>\$122,898.2</b>	<b>\$880,981.9</b>

The general funds are used to support the following:

- 95.8% flow through to school districts for public education;
- 1.0% for Mt. Edgecumbe and the Alaska Vocational Technical Center;
- .8% to the Division of Vocational Rehabilitation;
- .2% for the Professional Teaching Practices Commission and the Arts Council;
- 2.2% for department operations to support general fund operations and over \$200.0 million in federal and other funds.



## Department of Education

### Changes From FY94 Authorized By Component (All Funds)

	FY94	FY95	Change
<i>Formula Programs</i>			
Foundation	615,723.1	615,723.1	0.0
Cigarette Tax	2,721.0	2,668.1	-52.9
Tuition Students	2,012.6	1,887.6	-125.0
Boarding Home Grants	230.0	253.0	23.0
Youth in Detention	800.0	800.0	0.0
Schools for the Handicapped	3,077.5	3,277.5	200.0
Pupil Transportation	29,496.6	27,923.3	-1,573.3
Child Nutrition	18,100.0	22,000.0	3,900.0
School Debt Reimbursement	99,795.2	104,060.1	4,264.9
Community Schools	600.0	600.0	0.0
<b>Subtotal Formula Programs</b>	<b>772,556.0</b>	<b>779,294.7</b>	<b>6,738.7</b>
<i>Agency Operations</i>			
Additional District Support	3,358.1	0.0	-3,358.1
District Support Services	648.7	628.3	-20.4
Data Management	1,131.2	551.1	-580.1
Educational Facilities Support	943.6	786.4	-157.2
Special & Supplemental Services	30,674.7	33,885.3	3,210.6
Basic Education & Instruction	8,705.7	9,734.9	1,029.2
Education Special Projects	451.9	451.9	0.0
Donated Commodities	357.7	358.6	0.9
Child Nutrition Administration	729.9	732.1	2.2
Adult Basic Education	3,000.0	3,080.0	80.0
Federal Vocational Education Grants	4,272.3	4,822.3	550.0
Adult & Vocational Education Admin	721.3	724.4	3.1
Alaska Career Information System	340.0	322.3	-17.7
Rural School Vocational Education Program	190.0	190.0	0.0
State Board of Education	67.7	67.7	0.0
Commissioner's Office	557.8	616.9	59.1
Administrative Services	2,127.8	2,204.9	77.1
Teacher Certification	614.7	667.8	53.1
Correspondence Study State	3,510.6	3,530.3	19.7
Professional Teaching Practices Commission	187.3	188.2	0.9
Alaska State Council on the Arts	1,721.3	1,755.6	34.3
Kotzebue Technical Center Grant	848.7	848.7	0.0
Alaska Vocational Technical Center	4,649.3	4,676.0	26.7
Mt. Edgecumbe Instruction Program	1,798.9	1,808.0	9.1
Mt. Edgecumbe Residential Program	2,256.2	2,312.3	56.1
Client Services	10,937.3	11,064.6	127.3
Federal Training Grant	50.0	56.3	6.3
Vocational Rehabilitation Administration	1,200.8	1,205.9	5.1
Independent Living Rehabilitation	1,909.8	1,498.9	-410.9
Disability Determination	2,866.6	3,095.6	229.0
Special Projects (Supported Employment)	459.1	1,145.0	685.9
Assistive Technology	866.0	1,064.7	198.7
Americans With Disabilities Act	200.0	200.9	0.9
Library Operations	4,945.9	4,919.5	-26.4
Blue Book	15.6	54.8	39.2
Archives	857.5	863.3	5.8
Museum Operations	1,069.1	1,045.5	-23.6
Museum Administration	365.8	407.3	41.5
Specific Cultural Programs	120.9	120.9	0.0
<b>Subtotal Agency Operations</b>	<b>99,729.8</b>	<b>101,687.2</b>	<b>1,957.4</b>
<b>Total Education</b>	<b>872,285.8</b>	<b>880,981.9</b>	<b>8,696.1</b>

## FY95 Budget Overview

### Changes From FY94 Authorized By Component (General Funds)

	FY94	FY95	Change
<i>Formula Programs</i>			
Foundation	585,385.0	587,100.4	1,715.4
Cigarette Tax	0.0	0.0	0.0
Tuition Students	2,012.6	1,887.6	-125.0
Boarding Home Grants	230.0	355.0	125.0
Youth in Detention	800.0	800.0	0.0
Schools for the Handicapped	2,977.5	3,277.5	300.0
Pupil Transportation	29,496.6	27,923.3	-1,573.3
Child Nutrition	0.0	0.0	0.0
School Debt Reimbursement	0.0	0.0	0.0
Community Schools	600.0	600.0	0.0
<b>Subtotal Formula Programs</b>	<b>621,501.7</b>	<b>621,943.8</b>	<b>442.1</b>
<i>Agency Operations</i>			
Additional District Support	3,358.1	0.0	-3,358.1
District Support Services	403.7	467.8	64.1
Data Management	1,010.0	429.5	-580.5
Educational Facilities Support	398.4	238.4	-160.0
Special & Supplemental Services	33.3	33.5	0.2
Basic Education & Instruction	1,038.9	1,043.8	4.9
Education Special Projects	236.9	236.9	0.0
Donated Commodities	0.0	0.0	0.0
Child Nutrition Administration	51.4	51.7	0.3
Adult Basic Education	1,736.8	1,736.8	0.0
Federal Vocational Education Grants	0.0	0.0	0.0
Adult & Vocational Education Admin	180.8	182.5	1.7
Alaska Career Information System	213.5	214.7	1.2
Rural School Vocational Education Program	190.0	190.0	0.0
State Board of Education	46.4	46.4	0.0
Commissioner's Office	519.3	522.2	2.9
Administrative Services	1,528.3	1,567.1	38.8
Teacher Certification	614.7	667.8	53.1
Correspondence Study State	188.5	176.4	-12.1
Professional Teaching Practices Commission	187.3	188.2	0.9
Alaska State Council on the Arts	1,046.3	1,047.8	1.5
Kotzebue Technical Center Grant	848.7	848.7	0.0
Alaska Vocational Technical Center	4,508.2	4,530.9	22.7
Mt. Edgecumbe Instruction Program	10.1	4.4	-5.7
Mt. Edgecumbe Residential Program	2,256.2	2,262.3	6.1
Client Services	3,557.6	3,642.8	85.2
Federal Training Grant	5.0	5.6	0.6
Vocational Rehabilitation Administration	393.5	395.2	1.7
Independent Living Rehabilitation	587.5	702.5	115.0
Disability Determination	0.0	0.0	0.0
Special Projects (Supported Employment)	0.0	85.0	85.0
Assistive Technology	0.0	0.0	0.0
Americans With Disabilities Act	200.0	200.9	0.9
Library Operations	3,808.4	3,842.2	33.8
Blue Book	15.6	54.8	39.2
Archives	560.2	702.5	142.3
Museum Operations	1,039.1	1,045.5	6.4
Museum Administration	365.8	367.3	1.5
Specific Cultural Programs	120.9	120.9	0.0
<b>Subtotal Agency Operations</b>	<b>31,259.4</b>	<b>27,853.0</b>	<b>-3,406.4</b>
<b>Total Education</b>	<b>652,761.1</b>	<b>649,796.8</b>	<b>-2,964.3</b>

**Highlights of FY95 Request**

**Foundation Program** - total funding is held at the FY94 Authorized level of \$615,723,100 which will result in a proration of the instructional unit to approximately \$59,800 per unit. The general fund has been increased by \$1,715,400 to offset reductions in PL 81-874 (\$79,300) and Public School Fund (\$1,636,100) revenues.

**Additional District Support** - this funding has been deleted from the department's budget.

**Schools for the Handicapped** - an increase of \$300,000 is requested for the Special Education Services Agency (SESA) to provide services to low incidence severely disabled students.

**Child Nutrition** - an increase of \$3,900,000 in federal funds is included based on the increased number of participants in the program.

**Pupil Transportation** - a decrease of \$1,573,300 in general funds will fund approximately 90% of entitlement.

**School Debt Reimbursement** - an increase of \$4,264,900 in debt retirement funds is requested to fund reimbursable bond debt.

**General Fund Program Receipts** - Several small increases in program receipts are requested including Teacher Certification for increased fingerprint fees charged by the Department of Public Safety, Administrative Services for UACN charges, Library Operations for special processing in the historical library such as photographic reproduction and Client Services for vocational evaluations for vocational rehabilitation services.

**Independent Living** - an increase of \$200,000 in general funds is requested based on the state plan to increase independent living services statewide.

**Budget Structure Changes**

The CIP Overhead component is transferred from Administrative Services to School Finance and renamed the Educational Facilities Support component. This change reflects the current organizational structure within the department.

**Position Changes**

There are no new full or part time positions requested in the FY95 budget. The department is requesting six non-permanent positions related to specific federal grant programs that will be deleted when the projects are completed.

**FY94 Supplemental Request**

The following requests have been forwarded to the Office of Management and Budget for their consideration.

**Foundation Program** - \$6,500,000 additional need based on the October student count data and estimates for the optional student count in February.

**Pupil Transportation** - \$242,477 to fully fund payments to school districts for approved routes.

**Miscellaneous Claims** - \$2,800 to post general fund authorization to enable closure on two prior year accounts.

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## **Agency Operations**

Department of Education

Agency Operations (excludes Postsecondary Education)	General Funds	Federal Funds	Other Funds	Total Funds
Conference Committee	27,957.7	59,323.9	9,146.5	96,428.1
<b>New Legislation:</b>				
CH 5, SLA 93 HB45 - Additional District Support	2,291.8			2,291.8
CH 41, SLA 93 SB 125 - School Improvement Grants	520.7			520.7
CH 45, SLA 93 HB 158 - CCS Collective Bargaining	36.3			36.3
CH 45, SLA 93 HB 158 - LTC Cola Health Insurance	54.5			54.5
Fiscal Note for SB 7 - School Construction	368.4			368.4
<b>FY94 Authorized</b>	<b>31,259.4</b>	<b>59,323.9</b>	<b>9,146.5</b>	<b>99,729.8</b>
<b>Less One-Time Items:</b>				
CH 41, SLA 93 SB 125 - School Improvement Grants	-520.7			-520.7
Fiscal Note for SB 7 - School Construction	-368.4			-368.4
LTC Cola and Health Insurance fund source change	-17.3		20.3	2.5
Increase for Health Insurance Premiums	203.1	53.7	35.4	292.2
<b>FY94 Adjusted</b>	<b>30,664.0</b>	<b>59,377.6</b>	<b>9,202.2</b>	<b>99,243.8</b>
<b>Fund Source Changes:</b>				
Archives - Chargeback for Records Storage	-138.0		-138.0	-276.0
<b>Decrements:</b>	<b>-1,358.1</b>	<b>-244.6</b>	<b>-14.0</b>	<b>-3,521.7</b>
<b>Increments:</b>	<b>409.1</b>	<b>5,347.3</b>	<b>308.2</b>	<b>6,065.7</b>
<b>FY95 Request for Agency Operations</b>	<b>27,853.0</b>	<b>64,480.3</b>	<b>9,353.4</b>	<b>101,687.2</b>
Change from FY94 Authorized	-3,406.4	5,156.9	206.9	1,957.4
Percent Change from FY94 Authorized	-10.9%	8.7%	2.3%	2.0%

**FY95 Budget Overview**

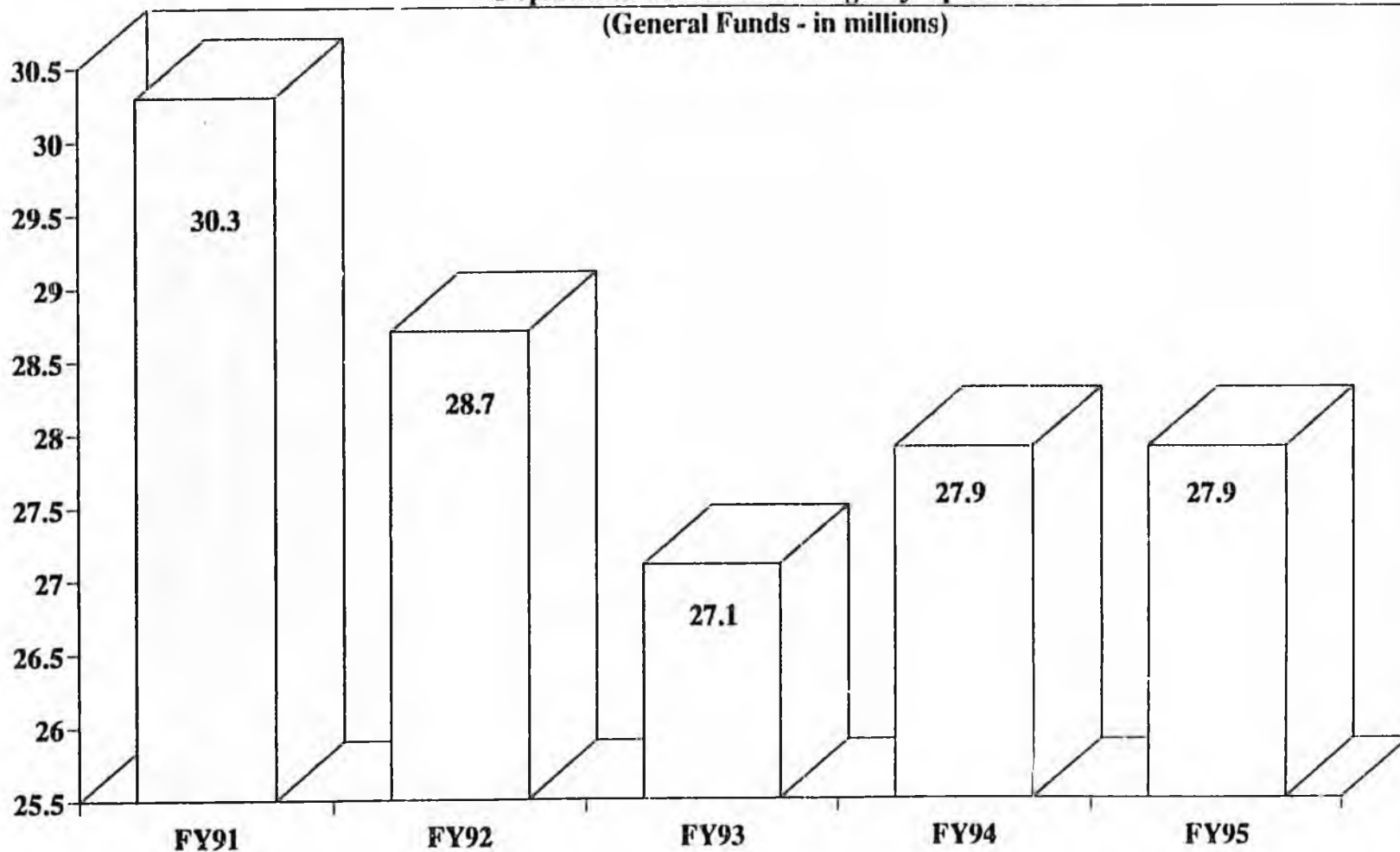
**Agency Operations Decrements/Increments**

Component	Description	General Funds	Federal Funds	Other Funds	Total Funds
<b>Decrements:</b>					
Additional District Support	Delete funding	-3,358.1	0.0	0.0	-3,358.1
District Support Services	Client Assistance Program	0.0	-85.0	0.0	-85.0
AK Career Information System	reflect actual expenditures	0.0		-19.0	-19.0
Library Operations	Nat'l Library of Medicine Grant	0.0	-129.6	0.0	-129.6
Museum Operations	Gifts from the Great Land	0.0	-30.0	0.0	-30.0
<b>Subtotal Decrements</b>		<b>-3,358.1</b>	<b>-244.6</b>	<b>-19.0</b>	<b>-3,621.7</b>
<b>Increments:</b>					
Special & Supplemental Services	Reading is Fundamental Grant	0.0	0.0	3.5	3.5
Special & Supplemental Services	carryforward	0.0	3,200.0	0.0	3,200.0
Basic Education & Instructional Improve	New federal grant authorization	0.0	145.0	0.0	145.0
Basic Education & Instructional Improve	carryforward	0.0	308.9	0.0	308.9
Basic Education & Instructional Improve	Standards development/implementation	0.0	538.0	0.0	538.0
Basic Education & Instructional Improve	Increase IA for Writing/Math Consortium	0.0	0.0	25.1	25.1
Adult Basic Education	carryforward	0.0	80.0	0.0	80.0
Federal Vocational Education Grants	carryforward	0.0	450.0	0.0	450.0
Federal Vocational Education Grants	new grants	0.0	100.0	0.0	100.0
Commissioner's Office	Increase IA for standards	0.0	0.0	56.2	56.2
Administrative Services	UACN	30.0	0.0	0.0	30.0
Administrative Services	Increase IA for admin support	0.0	0.0	35.6	35.6
Teacher Certification	Increase in fingerprint fees DPS	50.1	0.0	0.0	50.1
AK State Council on the Arts	Catalogue production	0.0	0.0	32.5	32.5
AVTEC	Private grant for peer tutor program	0.0	0.0	4.0	4.0
Residential Program	CIP deferred maintenance	0.0	0.0	50.0	50.0
Library Operations	AK Newspaper Project	0.0	69.0	0.0	69.0
Library Operations	Historical Library processing fees	15.0	0.0	0.0	15.0
Blue Book	Publishing year	39.0	0.0	0.0	39.0
Museum Administration	Crossroads of the Continents Grant	0.0	30.0	0.0	30.0
Museum Administration	Outdoor Sculpture Grant	0.0	0.0	10.0	10.0
Client Services	Vocational evaluations	75.0	0.0	20.0	95.0
Federal Training Grant	Federal training grant	0.0	5.7	0.0	5.7
Independent Living	Expand services statewide	200.0	0.0	0.0	200.0
Disability Determination	COLA	0.0	200.0	0.0	200.0
Disability Determination	Personal services	0.0	19.0	1.6	20.6
Special Projects	Life Skills Academy	0.0	150.0	0.0	150.0
Assistive Technology	Increase IA from DHSS for referral	0.0	0.0	69.7	69.7
Assistive Technology	Increase in federal grant	0.0	52.2	0.0	52.2
<b>Subtotal Increments</b>		<b>409.1</b>	<b>5,347.8</b>	<b>308.2</b>	<b>6,065.1</b>

## Five-Year General Fund Comparison

	FY91	FY92	FY93	FY94	FY95	FY91-95 Variance
School Finance	877.7	1,106.7	961.1	1,413.7	1,135.7	258.0
Data Management	1,021.2	0.0	0.0	0.0	0.0	-1,021.2
Education Program Support	6,377.8	4,740.5	3,976.3	3,681.6	3,689.9	-2,687.9
Executive Administration	1,441.5	2,497.5	2,442.0	3,107.1	2,803.5	1,362.0
Correspondence Study State	0.0	124.6	103.0	188.5	176.4	176.4
Professional Teaching Practices Commission	183.6	123.9	174.2	187.3	188.2	4.6
Alaska State Council on the Arts	1,431.1	1,193.6	1,070.8	1,046.3	1,047.8	-383.3
Kotzebue Technical Center Grant	965.7	914.5	848.7	848.7	848.7	-117.0
Alaska Vocational Technical Center	4,417.1	4,748.1	4,388.8	4,508.2	4,530.9	113.8
Mt. Edgecumbe	1,897.8	1,947.7	2,288.3	2,266.3	2,266.7	368.9
Vocational Rehabilitation	4,982.7	4,911.0	4,612.7	4,743.6	5,032.0	49.3
Alaska State Library	4,919.7	4,789.7	4,568.5	4,384.2	4,599.5	-320.2
Alaska State Museum	1,742.6	1,645.7	1,572.8	1,525.8	1,533.7	-208.9
<b>Total</b>	<b>30,258.5</b>	<b>28,743.5</b>	<b>27,007.2</b>	<b>27,901.3</b>	<b>27,853.0</b>	<b>-2,405.5</b>

**Department of Education: Agency Operations  
(General Funds - in millions)**



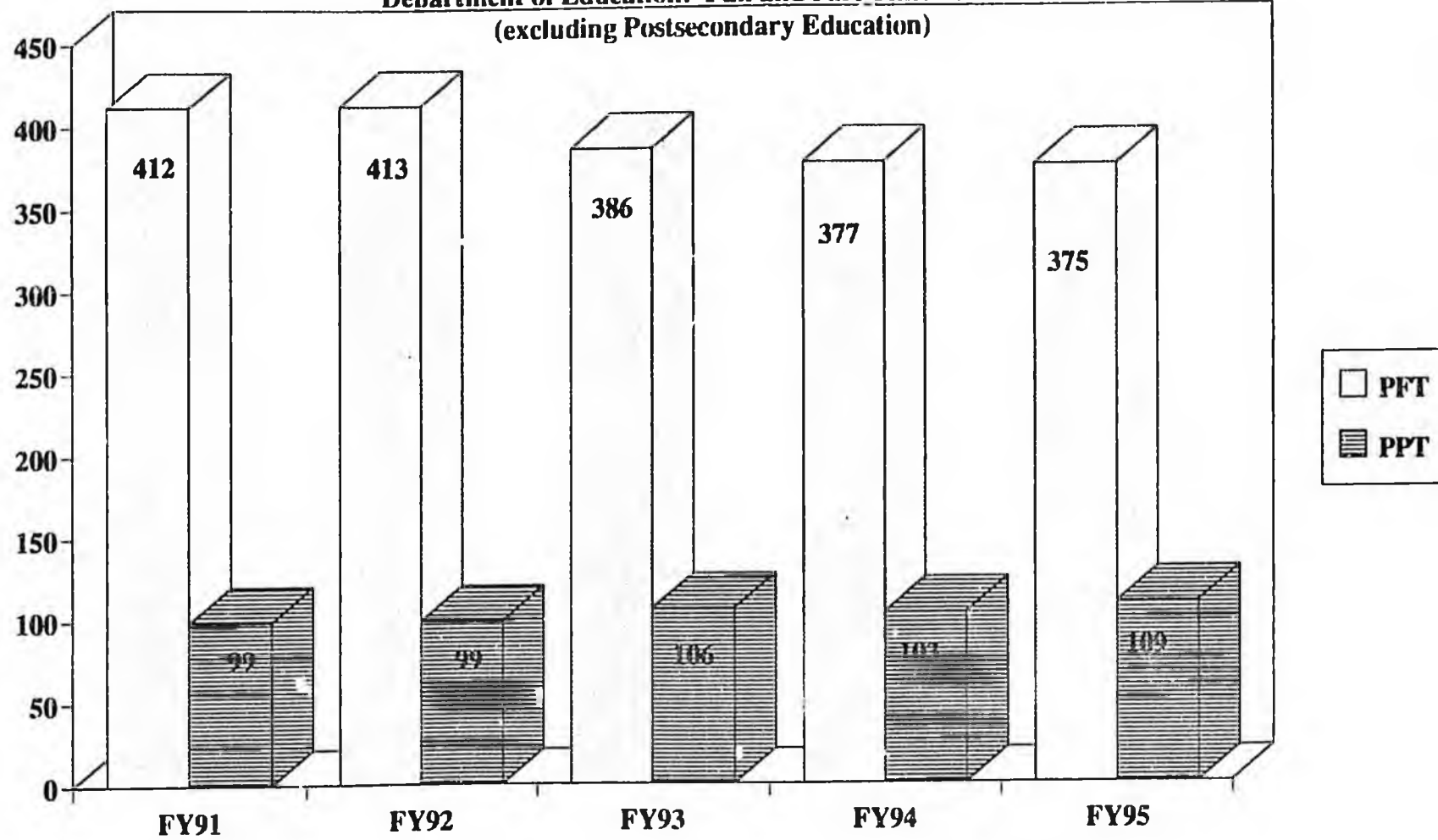
**(excludes Postsecondary Education and Additional District Support)**

Department of Education

Position Changes From FY94 Authorized By  
Component

	FY94		FY95		Change	
	PFT	PPT	PFT	PPT	PFT	PPT
District Support Services	6		7		1	0
Data Management	6		5		-1	0
Educational Facilities Support	6	1	6	1	0	0
Special & Supplemental Services	16		16		0	0
Basic Education & Instruction	27	1	28	2	1	1
Donated Commodities	2		2		0	0
Child Nutrition Administration	5		5		0	0
Adult & Vocational Education Admin	7		7		0	0
Alaska Career Information System	3		3		0	0
Commissioner's Office	6	1	6	1	0	0
Administrative Services	25	2	25	4	0	2
Teacher Certification	7		7		0	0
Correspondence Study State	24	24	23	25	-1	1
Professional Teaching Practices Commission	2		2		0	0
Alaska State Council on the Arts	3	2	3	2	0	0
Alaska Vocational Technical Center	26	36	26	36	0	0
Mt. Edgecumbe Instruction Program	6	17	6	17	0	0
Mt. Edgecumbe Residential Program	11	9	11	9	0	0
Client Services	79		79		0	0
Vocational Rehabilitation Administration	12		12		0	0
Disability Determination	19		19		0	0
Assistive Technology	4		4		0	0
Americans With Disabilities Act	2		2		0	0
Library Operations	43	3	43	3	0	0
Blue Book		1		1	0	0
Archives	13	1	13	1	0	0
Museum Operations	14	5	12	6	-2	1
Museum Administration	3		3	1	0	1
<b>Total Positions</b>	<b>377</b>	<b>103</b>	<b>375</b>	<b>109</b>	<b>-2</b>	<b>6</b>

**Department of Education: Full and Part Time Positions  
(excluding Postsecondary Education)**



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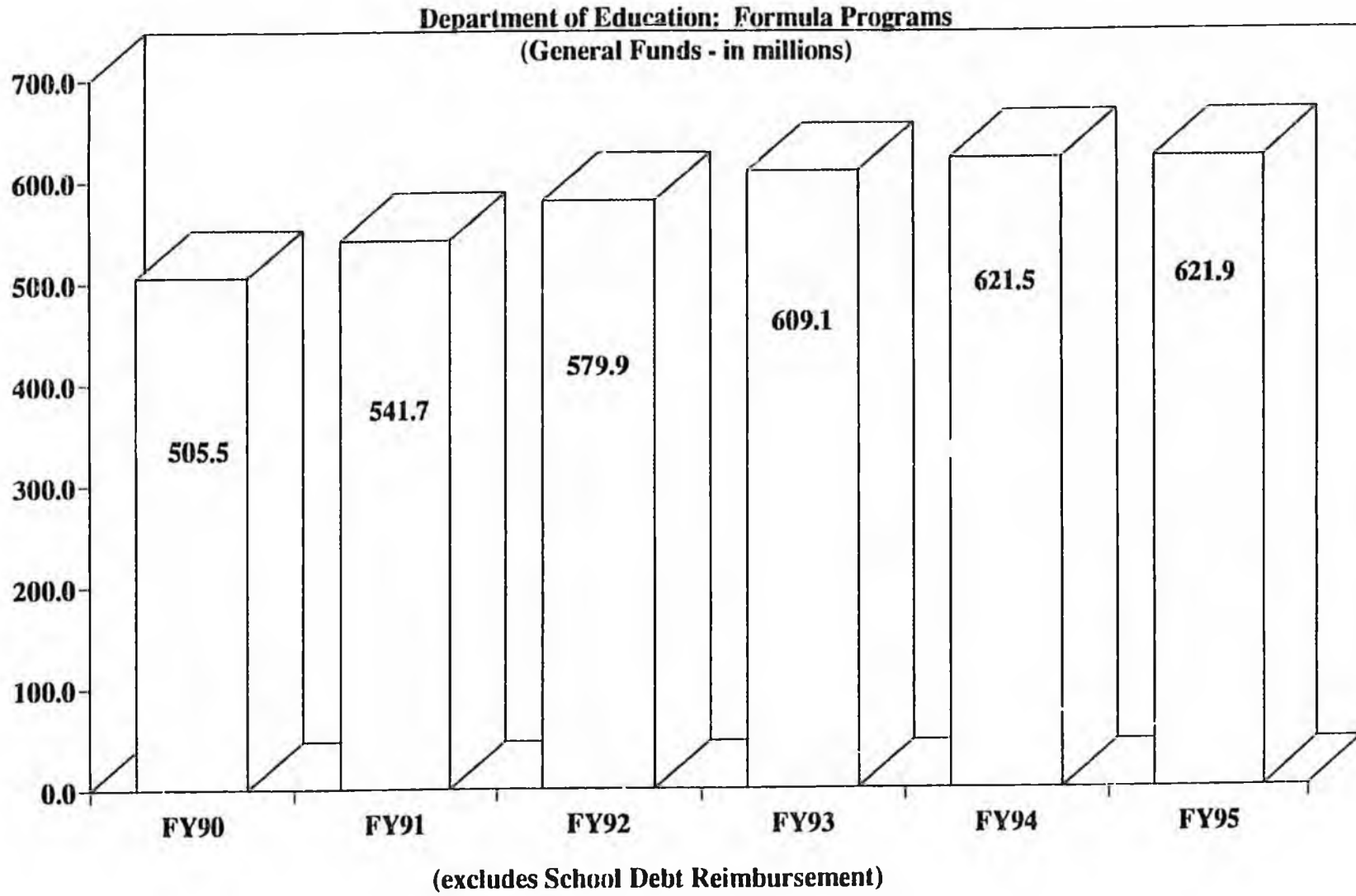
## **Formula Programs**

Department of Education

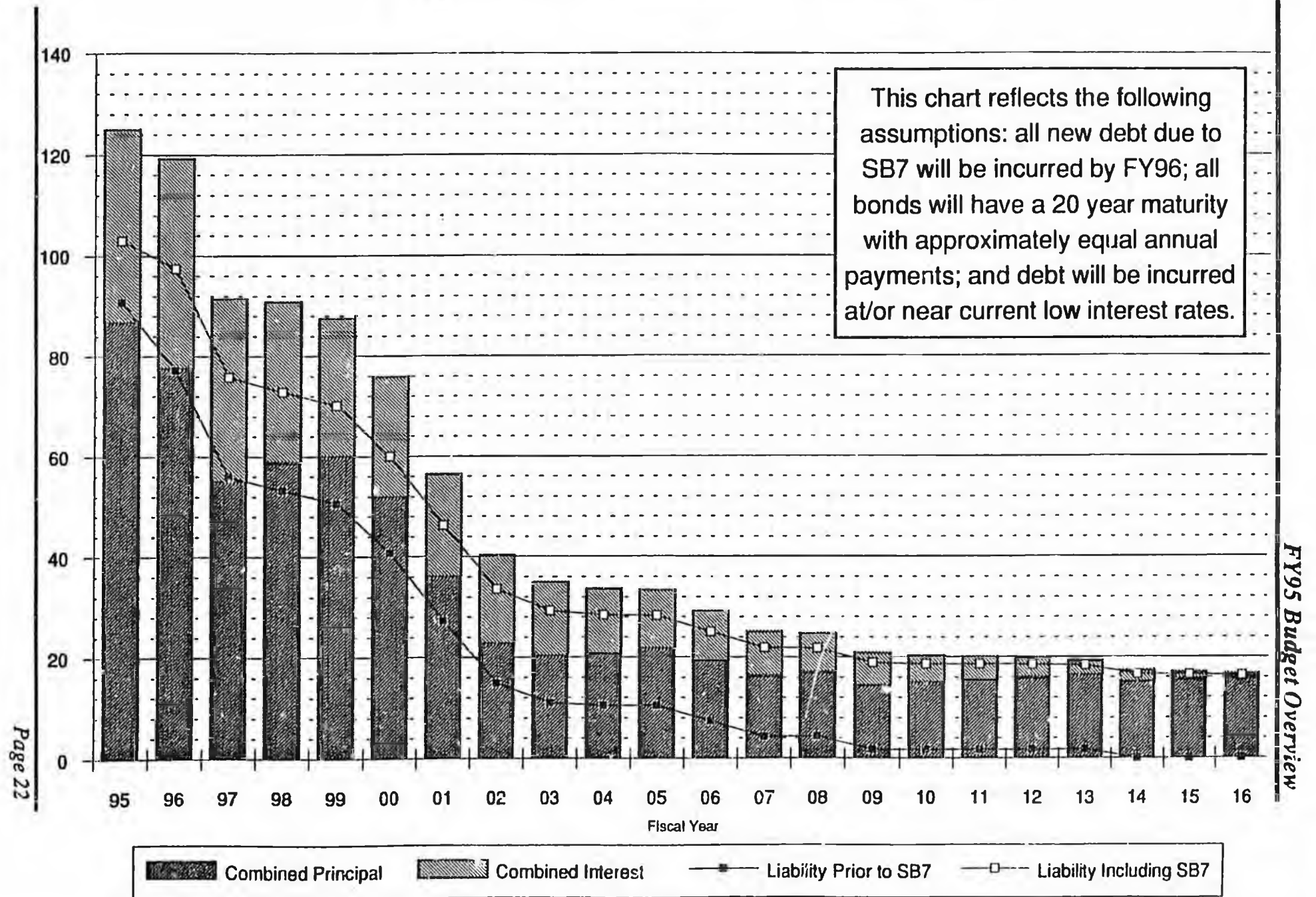
Formula Programs	General Funds	Federal Funds	Other Funds	Total Funds
Conference Committee	0.0	0.0	0.0	0.0
New Legislation:				
CH 5, SLA 93 (HB45) - K-12 and School Debt	620,981.0	39,985.4	111,068.9	772,035.3
CH 41, SLA 93 (SB 165) - Pupil Transportation	520.7			520.7
<b>FY94 Authorized</b>	<b>621,501.7</b>	<b>39,985.4</b>	<b>111,068.9</b>	<b>772,556.0</b>
Less One-Time Items:				
CH 41, SLA 93 (SB 165) - Pupil Transportation	-520.7			-520.7
<b>FY94 Adjusted</b>	<b>620,981.0</b>	<b>39,985.4</b>	<b>111,068.9</b>	<b>772,035.3</b>
Decrements:	-1,052.6	-79.3	-1,789.0	-2,920.9
Increments:	2,015.4	3,900.0	4,264.9	10,180.3
<b>FY95 Request for Formula Programs</b>	<b>621,943.8</b>	<b>43,806.1</b>	<b>113,544.8</b>	<b>779,294.7</b>
Change from FY94 Authorized	442.1	3,820.7	2,475.9	6,738.7
Percent Change from FY94 Authorized	0.1%	9.6%	2.2%	0.9%

**Formula Decrements/Increments**

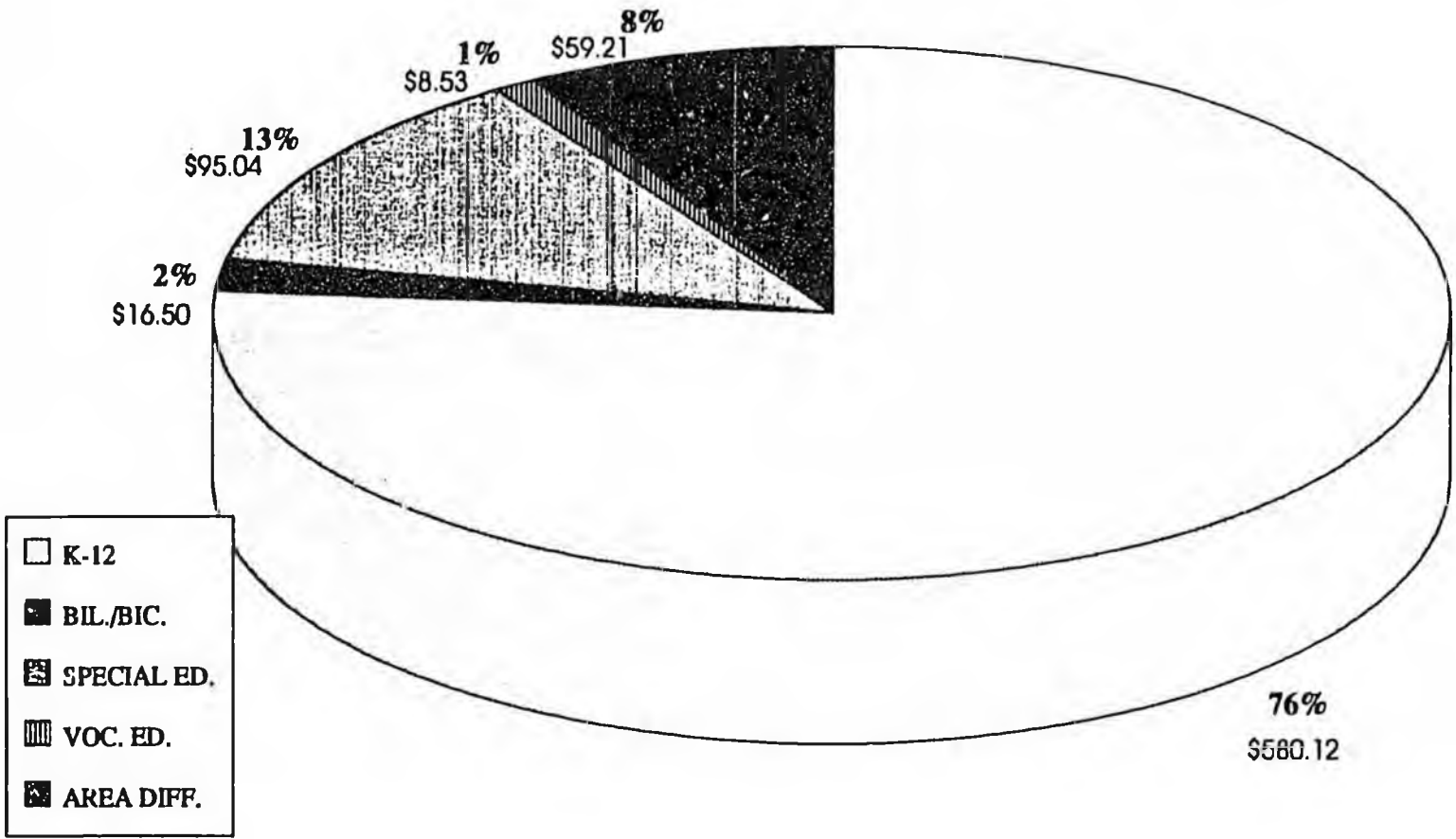
Component	Description	General Funds	Federal Funds	Other Funds	Total Funds
<b>Decrements:</b>					
Cigarette Tax	reduction in revenues	0.0	0.0	-52.9	-52.9
Foundation Program	PL 874 revenues	0.0	-79.3	0.0	-79.3
Foundation Program	PS fund revenues	0.0	0.0	-1,636.1	-1,636.1
Pupil Transportation	fund 90% of entitlement	-1,052.6	0.0	0.0	-1,052.6
Schools for the Handicapped	I/A Title VI-B	0.0	0.0	-100.0	-100.0
<b>Subtotal Decrements</b>		<b>-1,052.6</b>	<b>-79.3</b>	<b>-1,789.0</b>	<b>-2,920.9</b>
<b>Increments:</b>					
Foundation Program	offset PL 874 shortfall	79.3	0.0	0.0	79.3
Foundation Program	offset PS fund shortfall	1,636.1	0.0	0.0	1,636.1
Schools for the Handicapped	SESA	300.0	0.0	0.0	300.0
Child Nutrition Program	Federal pass-through	0.0	3,900.0	0.0	3,900.0
School Debt Reimbursement	full funding estimate	0.0	0.0	4,264.9	4,264.9
<b>Subtotal Increments</b>		<b>2,015.4</b>	<b>3,900.0</b>	<b>4,264.9</b>	<b>10,180.3</b>



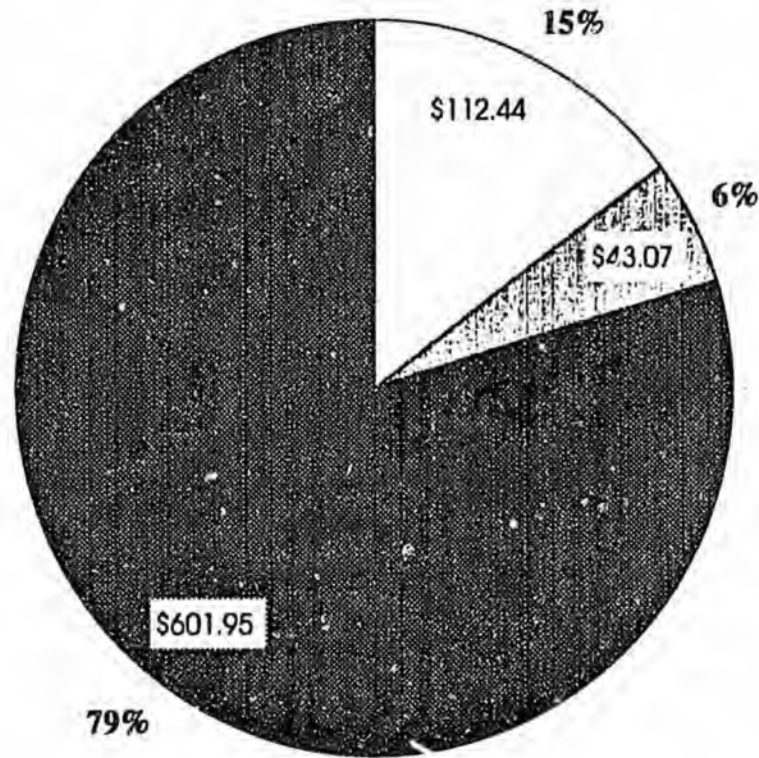
## SCHOOL BOND DEBT - ESTIMATED PROJECTIONS



**Projected FY95 Foundation Program ( Basic Need by Category )**  
( \$ are in Millions )



**Projected FY95 Foundation Program ( Basic Need by Revenue Source )**  
( \$ are in Millions )



- Required Local Effort
- Deductible PL81-874
- Foundation Aid

PROJECTED FY95 STATE PROGRAM ALLOCATIONS  
 ALL PROGRAMS ARE BASED UPON THE GOVERNOR'S BUDGET.

Page 25

Department of Education

	Total Foundation	Cigarette Tax Distribution	Tuition	Boarding Home	Youth in Detention	Handicap. Schools	Pupil Trans.	Community Schools	Debt Retirement	PROJECTED FY95 TOTALS
ADAK	\$457,899	\$0	\$0	\$0	\$0	\$0	\$92,971	\$2,010	\$0	\$552,880
ALASKA GATEWAY	4,763,663	0	0	0	0	0	387,974	4,994	0	5,156,631
ALEUTIAN REGION	534,110	0	0	0	0	0	0	2,010	0	536,120
ALEUTIANS EAST	3,495,870	14,535	0	0	0	0	48,584	3,481	38,980	3,601,450
ANCHORAGE	190,992,287	1,061,819	850,251	0	404,677	866,400	7,938,049	178,521	39,474,517	241,766,521
ANNETTE ISLANDS	1,253,320	0	0	0	0	0	8,996	2,010	0	1,264,326
BERING STRAIT	14,315,505	0	0	0	0	0	32,347	14,508	0	14,362,360
BRISTOL BAY	1,507,632	12,282	0	0	0	0	146,368	2,010	495,967	2,164,259
CHATHAM	2,192,811	0	0	0	0	0	10,906	2,398	0	2,206,115
CHUGACH	1,653,897	0	0	0	0	0	0	2,010	0	1,655,907
COPPER RIVER	4,932,014	0	0	0	0	0	486,293	5,105	0	5,423,412
CORDOVA	2,473,087	17,823	11,903	0	0	0	42,489	2,606	0	2,547,908
CRAIG	2,102,893	14,489	5,703	0	0	0	10,010	2,142	0	2,135,237
DELTA/GREELY	5,071,869	0	0	0	0	0	659,610	5,459	0	5,736,938
DENALI	2,905,047	14,678	0	0	0	0	242,037	3,029	0	3,164,791
DILLINGHAM	3,145,033	17,230	0	0	0	0	224,376	3,115	0	3,389,754
FAIRBANKS	70,691,981	362,401	254,673	0	174,447	0	4,549,310	63,170	13,444,973	89,540,955
GALENA	1,380,942	9,079	1,391	0	0	0	36,135	2,010	28,148	1,457,705
HAINES	2,092,824	15,462	0	0	0	0	127,416	2,092	235,367	2,473,161
HONAH	1,943,074	12,176	0	0	0	0	29,626	2,010	0	1,986,886
HYDABURG	993,801	8,526	0	0	0	0	5,294	2,010	0	1,009,631
IDITAROD	4,745,944	0	0	31,179	0	0	43,991	4,740	0	4,825,854
JUNEAU	22,002,795	130,779	151,065	4,997	83,363	0	1,161,171	22,836	3,131,864	26,688,870
KAKE	1,209,661	10,054	0	0	0	0	18,005	2,010	0	1,239,730
KASHUNAMIUT	1,865,566	0	0	0	0	0	2,591	2,010	0	1,870,167
KENAI	43,884,298	233,748	266,669	10,795	0	0	2,959,611	43,096	9,782,732	57,180,949
KETCHIKAN	9,464,804	69,272	49,719	3,714	0	0	683,165	9,688	1,694,634	11,974,996
KLAWOCK	1,428,941	10,857	0	0	0	0	7,667	2,010	0	1,449,475
KODIAK	13,938,641	69,560	42,907	10,197	0	0	514,215	12,726	2,807,238	17,395,484
KUSPUK	4,938,863	0	0	0	0	0	104,633	4,958	0	5,048,454
LAKE AND PENINSULA	6,573,827	17,505	0	0	0	0	52,306	6,713	1,039,244	7,689,595
LOWER KUSKOKWIM	29,458,211	0	0	0	137,513	0	247,866	29,323	0	29,872,913

PROJECTED FY95 STATE PROGRAM ALLOCATIONS  
ALL PROGRAMS ARE BASED UPON THE GOVERNOR'S BUDGET.

	Total Foundation	Cigarette Tax Distribution	Tuition	Boarding Home	Youth in Detention	Handicap. Schools	Pupil Trans.	Community Schools	Debt Retirement	PROJECTED FY95 TOTALS
LOWER YUKON	12,476,509	0	0	0	0	0	12,435	12,156	0	12,501,100
MAT-SU	54,224,986	268,228	36,913	0	0	0	4,823,283	53,011	18,284,711	77,691,132
NENANA	1,584,603	10,278	0	0	0	0	91,249	2,010	0	1,688,140
NOME	4,841,248	22,463	7,544	0	0	0	179,425	4,829	594,992	5,650,501
NORTH SLOPE	9,410,086	43,543	0	0	0	0	257,076	9,473	5,471,457	15,191,635
NORTHWEST ARCTIC	15,466,451	47,734	0	9,418	0	0	0	15,320	0	15,538,923
PELICAN	533,991	7,041	0	0	0	0	1,022	2,010	0	544,064
PETERSBURG	3,016,797	22,448	1,818	0	0	0	99,188	3,048	722,320	3,865,619
PRIBILOF	1,573,580	0	0	76,141	0	0	0	2,010	0	1,651,731
SITKA	6,284,507	49,333	30,179	0	0	0	334,981	7,247	2,019,694	8,725,941
SKAGWAY	796,029	9,308	0	0	0	0	3,245	2,010	0	810,592
SOUTHEAST	4,238,287	0	0	0	0	0	135,095	4,590	0	4,377,972
SOUTHWEST	5,765,264	0	0	69,037	0	0	84,932	5,646	0	5,924,879
ST. MARY'S	1,207,405	8,084	0	0	0	0	0	2,010	0	1,217,499
TANANA	1,094,338	8,336	9,368	0	0	0	13,686	2,010	0	1,127,738
UNALASKA	1,901,183	14,295	0	0	0	0	110,985	2,010	1,150,687	3,179,160
VALDEZ	3,211,153	26,746	0	0	0	0	278,244	3,312	2,708,456	6,227,911
WRANGELL	2,476,253	18,518	14,961	0	0	0	60,670	2,569	934,113	3,507,084
YAKUTAT	1,195,486	9,470	0	0	0	0	51,515	2,010	0	1,258,481
YUKON FLATS	4,981,703	0	0	62,818	0	0	30,516	5,236	0	5,080,273
YUKON/KOYUKUK	6,649,754	0	0	76,704	0	0	45,018	6,762	0	6,778,238
YUPIIT	3,797,995	0	0	0	0	0	0	3,911	0	3,801,906
STATE CCS	3,532,253	0	0	0	0	0	0	0	0	3,532,253
Mt. EDGE CUMBE	1,662,837	0	0	0	0	0	0	0	0	1,662,837
OTHER	5,389,292	0	152,536	0	0	2,411,100	436,723	0	0	8,389,651
	Ⅵ		Ⅱ			Ⅲ	Ⅳ			
TOTALS	\$615,723,100	\$2,668,100	\$1,887,600	\$355,000	\$800,000	\$3,277,500	\$27,923,300	\$600,000	\$104,060,094	\$757,294,694

Ⅵ OTHER INCLUDES CONTRACTUAL OBLIGATIONS AND OTHER ADJUSTMENTS.

Ⅱ OTHER INCLUDES CONTRACTS FOR HYDER STUDENTS ATTENDING SCHOOL IN CANADA.

Ⅲ OTHER INCLUDES ALLOCATIONS TO (SESA) AND (AYI).

Ⅳ OTHER INCLUDES GROWTH FACTOR FOR ADDITIONAL BUSES DUE TO ENROLLMENT INCREASES AND POPULATION SHIFTS.

## PROJECTED FY95 FOUNDATION PROGRAM

The Department of Education has not verified the unit computations submitted by the local school districts.

Unit Value >>>>	Projected Entitlements	Estimated Proration	Proration less Entitlements
	\$61,000	\$59,855	

ADAK	\$510,626	\$457,899	(\$52,727)
ALASKA GATEWAY	4,863,553	4,763,663	(99,890)
ALEUTIAN REGION	545,640	534,110	(11,530)
ALEUTIANS EAST	3,574,051	3,495,870	(78,181)
ANCHORAGE	195,435,608	190,992,287	(4,443,321)
ANNETTE ISLANDS	1,300,700	1,253,320	(47,380)
BERING STRAIT	14,668,921	14,315,505	(353,416)
BRISTOL BAY	1,553,959	1,507,632	(46,327)
CHATHAM	2,249,763	2,192,811	(56,952)
CHUGACH	1,688,419	1,653,897	(34,522)
COPPER RIVER	5,028,217	4,932,014	(96,203)
CORDOVA	2,534,093	2,473,087	(61,006)
CRAIG	2,147,846	2,102,893	(44,953)
DELTA/GREELY	5,189,529	5,071,869	(117,660)
DENALI	2,966,808	2,905,047	(61,761)
DILLINGHAM	3,220,397	3,145,033	(75,364)
FAIRBANKS	72,204,778	70,691,281	(1,512,797)
GALENA	1,411,033	1,380,942	(30,091)
HAINES	2,142,574	2,092,824	(49,750)
HONNAH	1,982,886	1,943,074	(39,812)
HYDABURG	1,013,495	993,801	(19,694)
IDITAROD	4,850,105	4,745,944	(104,161)
JUNEAU	22,544,357	22,002,795	(541,562)
KAKE	1,236,214	1,209,661	(26,553)
KASHUNAMIUT	1,907,507	1,865,566	(41,941)
KENAI	44,983,040	43,884,298	(1,098,742)
KETCHIKAN	9,719,005	9,464,804	(254,201)
KLAWOCK	1,460,291	1,428,941	(31,350)
KODIAK	14,263,810	13,938,641	(325,169)
KUSPUK	5,046,138	4,938,863	(107,275)
LAKE AND PENN.	6,710,311	6,573,827	(136,484)
LOWER KUSKOKWIM	30,127,658	29,458,211	(669,447)
LOWER YUKON	12,790,651	12,476,509	(314,142)
MATSU	55,418,385	54,224,986	(1,193,399)
NENANA	1,616,090	1,584,603	(31,487)
NOME	4,943,691	4,841,248	(102,443)
NORTH SLOPE	9,699,634	9,410,086	(289,548)

## PUPIL TRANSPORTATION

1/12/94

DISTRICT	FY95 ESTIMATED ENTITLEMENT	FY95 90.3% ENTITLEMENT	FY95 DIFFERENCE
ADAK	\$102,959	\$92,971	(\$9,989)
ALASKA GATEWAY	429,656	387,974	(41,683)
ALEUTIAN REGION	0	0	0
ALEUTIANS EAST	53,804	48,584	(5,220)
ANCHORAGE	8,790,891	7,938,049	(852,841)
ANNETTE ISLAND	9,962	8,996	(966)
BERING STRAITS	35,822	32,347	(3,475)
BRISTOL BAY	162,093	146,368	(15,725)
CHATHAM	12,078	10,906	(1,172)
CHUGACH	0	0	0
COPPER RIVER	538,539	486,293	(52,246)
CORDOVA	47,054	42,489	(4,565)
CRAIG	11,085	10,010	(1,075)
DELTA/GREELY	730,477	659,610	(70,867)
DENALI	268,041	242,037	(26,004)
DILLINGHAM	248,482	224,376	(24,106)
FAIRBANKS	5,038,075	4,549,310	(488,765)
GALENA	40,018	36,135	(3,882)
HAINES	141,105	127,416	(13,689)
HONNAH	32,809	29,626	(3,183)
HYDABURG	5,863	5,294	(569)
IDITAROD	48,717	43,991	(4,726)
JUNEAU	1,285,924	1,161,171	(124,753)
KAKE	19,939	18,005	(1,934)
KASHUNAMIUT	2,870	2,591	(278)
KENAI PENINSULA	3,277,583	2,959,611	(317,972)
KETCHIKAN	756,562	683,165	(73,397)
KLAWOCK	8,490	7,667	(824)
KODIAK	569,461	514,215	(55,246)
KUSPUK	115,874	104,633	(11,241)
LAKE & PENINSULA	57,926	52,306	(5,620)
LOWER KUSKOKWIM	274,496	247,866	(26,630)
LOWER YUKON	13,771	12,435	(1,336)
MAT-SU	5,341,483	4,823,283	(518,200)
NENANA	101,053	91,249	(9,804)
NOME	198,702	179,425	(19,277)
NORTH SLOPE	284,695	257,076	(27,619)

**PROJECTED FY95 FOUNDATION PROGRAM**

The Department of Education has not verified the unit computations submitted by the local school districts.

Unit Value >>>>	Projected Entitlements	Estimated Proration	Proration less Entitlements
	\$61,000	\$59,855	
<b>NORTHWEST ARCTIC</b>	15,815,927	15,466,451	(349,546)
<b>PELICAN</b>	545,281	533,991	(11,290)
<b>PETERSBURG</b>	3,089,379	3,016,797	(72,582)
<b>PRIBILOF</b>	1,612,258	1,573,580	(38,678)
<b>SITKA</b>	6,448,219	6,284,507	(163,712)
<b>SKAGWAY</b>	818,116	796,029	(22,087)
<b>SOUTHEAST</b>	4,329,979	4,238,287	(91,692)
<b>SOUTHWEST</b>	5,900,340	5,765,264	(135,076)
<b>ST. MARY'S</b>	1,232,068	1,207,405	(24,663)
<b>TANANA</b>	1,117,902	1,094,338	(23,564)
<b>UNALASKA</b>	1,955,651	1,901,183	(54,468)
<b>VALDEZ</b>	3,307,447	3,211,153	(96,294)
<b>WRANGELL</b>	2,533,824	2,476,253	(57,571)
<b>YAKUTAT</b>	1,220,516	1,195,486	(25,030)
<b>YUKON FLATS</b>	5,091,554	4,981,703	(109,851)
<b>YUKON/KOYUKUK</b>	6,799,989	6,649,754	(150,235)
<b>YUPIIT</b>	3,890,568	3,797,995	(92,573)
<b>STATE CCS</b>	3,599,824	3,532,253	(67,571)
<b>ML EDGE CUMBE</b>	1,693,054	1,662,837	(30,217)
<b>TOTALS</b>	624,551,749	610,333,808	(14,217,941)
<b>CONTRACTUAL</b>	3,886,260	3,886,260	0
<b>EST. PRIOR YEAR ADJUSTMENTS</b>	1,500,000	1,503,032	3,032
<b>EST. FY95 FOUNDATION</b>	\$629,938,009	\$615,723,100	(\$14,214,909)

**PUPIL TRANSPORTATION**

1/12/94

DISTRICT	FY95 ESTIMATED ENTITLEMENT	FY95 90.3% ENTITLEMENT	FY95 DIFFERENCE
<b>NORTHWEST ARCTIC</b>	0	0	0
<b>PELICAN</b>	1,132	1,022	(110)
<b>PETERSBURG</b>	109,845	99,188	(10,657)
<b>PRIBILOF</b>	0	0	0
<b>SITKA</b>	370,971	334,981	(35,989)
<b>SKAGWAY</b>	3,594	3,245	(349)
<b>SOUTHEAST ISLAND</b>	149,609	135,095	(14,514)
<b>SOUTHWEST REGION</b>	94,057	84,932	(9,125)
<b>ST. MARY'S</b>	0	0	0
<b>TANANA</b>	15,157	13,686	(1,470)
<b>UNALASKA</b>	122,909	110,985	(11,924)
<b>VALDEZ</b>	308,137	278,244	(29,894)
<b>WRANGELL</b>	67,188	60,670	(6,518)
<b>YAKUTAT</b>	57,050	51,515	(5,535)
<b>YUKON FLATS</b>	33,794	30,516	(3,279)
<b>YUKON/KOYUKUK</b>	49,855	45,018	(4,837)
<b>YUPIIT</b>	0	0	0
<b>GRANTS</b>	0	0	0
<b>GROWTH FACTOR</b>	483,644	436,724	(46,920)
<b>TOTALS</b>	\$30,923,300	\$27,923,300	(\$3,000,000)
<b>APPROPRIATION:</b>	\$30,923,300	\$27,923,300	
<b>PRORATION:</b>	100.0%	90.3%	

Growth Factor is for additional routes and/or buses due to enrollment increases and population shifts.

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## **Capital Request**

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**FY95 Capital Budget Request**  
(excluding Postsecondary Education)

		<b>General Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
<b>Priority</b>	<b>Project</b>			
1	Library Materials and Equipment	400.0		400.0
2	Museum Facility Upgrade	518.0		518.0
3	Alaska Vocational Technical Center Maintenance	250.0		250.0
4	Centralized Correspondence School Library Automation	41.7		41.7
5	Historical Collection Processing	225.0		225.0
6	Archives & Records Management Microfilming Project	25.0		25.0
7	Alaska Vocational Technical Center Equipment	250.0		250.0
8	Mt. Edgecumbe Building #302 Demolition Phase I	375.0		375.0
9	Public Library Construction Grants	1,000.0		1,000.0
10	Alaska Vocational Technical Center Dormitory	3,500.0		3,500.0
11	LSCA-Title II, Public Library Construction		140.0	140.0
	<b>Total</b>	<b>6,584.7</b>	<b>140.0</b>	<b>6,724.7</b>

**FY95 Capital Budget Request  
Proposed Priority Ranking**

- 1. Library Materials and Equipment - \$400.0 General Fund.** This request provides funds for library materials and equipment to support the use of library collections. Due to the nature of the State Library collection, 80% of the available funding is spent on periodicals and databases. The operating budget has not been sufficient to meet the materials and equipment requirements. Over the past several years, this funding has been made available through the capital budget. In FY94, \$200.0 was appropriated for this purpose.
- 2. Museum Facility Upgrade - \$518.0 General Fund.** This request will complete the upgrade of the Alaska State Museum's heating, ventilation and air conditioning (HVAC) system that began in FY91 with an appropriation of \$880.0. The estimate for completion of the upgrade was revised in FY93 to \$1,064.3. In FY94, the legislature appropriated \$500.0 to continue the HVAC upgrade. The FY95 request will complete the project including modifications to the museum entrance to alleviate water leaks into collection storage areas, demolition of old heating and air conditioning equipment, a dust collection system in the museum workshop and extension of the halon fire suppression system to the remaining unprotected collection storage areas.
- 3. Alaska Vocational Technical Center Maintenance - \$250.0 General Fund.** This request represents continuation of ongoing maintenance needs at the AVTEC facility including mechanics shop classroom renovation, painting projects, brushing and fencing around the mechanics shop area, re-carpeting of public areas and renovation of the rig building. In FY94, \$100.0 was appropriated for AVTEC Maintenance, Equipment and ADA Compliance.
- 4. Centralized Correspondence School Library Automation - \$41.7 General Fund.** These funds will be used to purchase a specific library software computer system to automate the circulation system for the CCS library collection of 18,000 books and 400 video and cassette tapes.
- 5. Historical Collection Processing - \$225.0 General Fund.** This request provides funding to catalog a number of special collections vital to research of Alaskan history that would be available to all libraries in Alaska.
- 6. Archives & Records Management Microfilming Project - \$25.0 General Fund.** This request would provide copies of Recorder's Office records which date from the 1880's for legal and historical purposes. The filming is currently underway and this request would provide funding for copies once the project is completed.

**FY95 Capital Budget Request  
Proposed Priority Ranking**

**7. Alaska Vocational Technical Center Equipment - \$250.0 General Fund.** Access to up-to-date equipment is critical for training of students in vocational fields. This request provides ongoing funding to ensure that the appropriate equipment is available in instructional areas such as mechanics, food services, forestry, fisheries, library, building maintenance, office occupations, and dormitories.

**8. Mt. Edgecumbe Building #302 Demolition, Phase I - \$375.0 General Fund.** This request would fund Phase I of a four phase project to demolish an old building that poses a serious risk to the public. The building is currently boarded up and condemned. The existing structure is beginning to fail and expose dangerous elements to the environment. Phase I would provide funding for removal of hazardous materials including PCB's, asbestos, gasoline, benzene and oil. Additional phases will address equipment and structural demolition and site clean-up.

**9. Public Library Construction Grants - \$1,000.0 General Fund.** These funds would be used to provide grants for renovation and building of public library facilities. The program allows for communities under 2,000 population to apply for grants for up to 90% of the project cost and those over 2,000 up to 60%. No funding has been included for this program since FY87 when \$525.0 was appropriated.

**10. Alaska Vocational Technical Center Dormitory - \$3,500.0 General Fund.** This funding would provide for additional housing in response to continuing demand for AVTEC programs. The new dormitory would provide housing for approximately 44 students.

**11. LSCA-Title II, Public Library Construction - \$140.0 Federal Funds.** Under Title II of the federal Library Services and Construction Act, public library construction funds are made available to the state. These funds require a 55% local match to 45% federal funds. The state administers the grant program but no state matching funds are required for receipt of these funds.

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# Appendix

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A REVIEW

**THE ALASKA SCHOOL FOUNDATION FUNDING  
PROGRAM**

JANUARY 1994

THE FOUNDATION PROGRAM is based on the "instructional unit" method of funding.

TERMS AND CONCEPTS printed on page 2, when used with the two mathematical formulas below and the numerical data on page 4, provide for understanding the foundation law.

THE FORMULA USED TO CALCULATE BASIC NEED:

$$\text{BASIC NEED} = (\text{INSTRUCTIONAL UNITS}) \times (\text{AREA COST DIFFERENTIAL}) \times (\$61,000)$$

THE FORMULA USED TO CALCULATE STATE FOUNDATION AID:

$$\text{STATE FOUNDATION AID} = (\text{BASIC NEED}) - (\text{LOCAL EFFORT}) - (90\% \text{ ELIGIBLE PL 81-874})$$



## TERMS AND CONCEPTS:

**ADM (AVERAGE DAILY MEMBERSHIP)** - The average of the number of students enrolled in a school district or specific school program (vocational education, bilingual education, special education) over a specified fall or spring student count period. The more students a district has in Average Daily Membership, the more instructional units the district generates increasing the funding it receives through the foundation program.

**AREA COST DIFFERENTIAL** - A factor multiplied by a school district's instructional units to adjust for costs associated with geographic conditions, sparsity and location of various school districts. Factors vary between 1.0 and 1.46, depending usually on remoteness of the district.

**BASIC NEED** - An amount of money determined by multiplying the area cost differential by the number of a school district's allowable instructional units times the instructional unit value, set by the legislature. The foundation program sets the instructional unit value at \$61,000. (See page 4, column A)

**INSTRUCTIONAL UNIT** - A number represented by a group of students identified by grade level and the student profile dependent on whether the students are enrolled in vocational, special or bilingual education programs.

**INSTRUCTIONAL UNIT VALUE** - The amount under the foundation formula is \$61,000 per instructional unit and is established by law.

**PL 81-874** - Federal Law PL 81-874, impact aid to education, provides federal funds to school districts for children of parents living and/or working on federal property as an "in lieu of local tax revenue." Under the foundation program 90 percent of each school district's eligible PL 81-874 receipts is subtracted from the district's basic need. (See page 4, column E)

**REQUIRED LOCAL EFFORT** - Under the law, city and borough school districts are required to contribute the lesser amount of:

- (1) the equivalent amount generated by a four mill tax levy based on the full and true value of the taxable real and personal property in the school district in the second preceding year (two years prior); or
- (2) 35 percent of a school district's basic need for the preceding school year.

In addition to the required local effort school districts are allowed to contribute the greater of an equivalent of 2.0 mills or \$14,030 per adjusted unit to hold disparities in funding per instructional unit among school districts to no more than 25 percent. The amount of local effort, either in the 4 mill equivalent or 35 percent basic need, is subtracted from a school district's basic need. Since Regional Education Attendance Areas do not have authority to collect taxes, there is no deduction for the local contribution portion of basic need in these districts. (See page 4, column B)

**STATE FOUNDATION AID** - The amount of state money school districts are entitled to receive under the Public School Foundation Program, after local and federal shares are deducted. (See page 4, column F)

## OTHER ISSUES:

**ALASKA'S PUBLIC SCHOOL FOUNDATION PROGRAM, AS 14.17** enables the state to meet fiscal equalization criteria outlined in the federal PL 81-874 law, commonly known as the "disparity test." Alaska must meet the guidelines in order to utilize approximately \$44 million in PL 81-874 funds within the state foundation plan as general revenues.

**PL 81-874 DISPARITY TEST** - The federal PL 81-874 disparity test measures the disparity in local school district revenues. The test takes into consideration designated state and local revenues. Under guidelines of the disparity test, the range of revenues may not vary more than 25 percent between the school district that raises the lowest amount of revenue per instructional unit and the school district that raises the greatest amount. Since federal regulations allow states to eliminate five percent of the weighted instructional units at the top of the scale and five percent at the bottom, Alaska eliminates both of its oil rich school districts, Valdez and North Slope Borough, which contribute considerably more than 25 percent beyond the lowest amount. Since REAAs are not authorized to raise local taxes, five percent of the units at the bottom of the scale can be from any REAA. The disparity test uses \$61,000 per instructional unit as the base.

**CENTRALIZED CORRESPONDENCE SCHOOL** - The law provides a formula for computing funds for the state Centralized Correspondence School. Instructional units are computed under the same formula used by elementary schools with more than 200 students and multiplied by 0.65.

**DECLINING ENROLLMENT** - The law contains language that protects districts from losing more than 10 percent of the prior year's K-12 instructional units by phasing in the reduction over four years.

**DISTRIBUTION PROCEDURES** - The Department of Education will make payment of foundation aid through monthly payments to school districts. The payments for the first nine months of each fiscal year will be based on actual instructional units for the prior school year. Payments for the last three months will be adjusted by current year instructional units. Any overpayments or underpayments made during the first nine months will be adjusted in the final three payments of the fiscal year. The first counting period will be during a 20-day period ending on the fourth Friday in each October. An optional 20-day count period ending the second Friday of February may be used to calculate foundation funding, if the February counting period yields more instructional units.

**FUND BALANCE LIMITATION** - The law prohibits districts from accumulating an unreserved fund balance of more than 10 percent of their operating expenditures and other uses for the year. The Department of Education must deduct the amount exceeding 10 percent from a school district's succeeding year's foundation entitlement.

**FULL AND TRUE VALUE** - The Department of Community and Regional Affairs will determine the full value of the taxable real and personal property in each city and borough school district for the purpose of calculating a school district's required local effort.

**GATHERING/REPORTING STUDENT DATA** - The statute requires districts to report to the Department of Education by October 15 of each school year an estimate of its student population for the next school year. The Department of Education will use the estimates to determine the amount of state foundation aid to seek from the Legislature for the following school year.

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY95 FOUNDATION PROGRAM ENTITLEMENTS

12/28/93 File.FND95PJ.XLS

The Department of Education has not verified the unit computations submitted by the local school districts.

	BASIC NEED \$61,000	REQUIRED LOCAL	ELIGIBLE PL81-874	PL81-874 PERCENT	DEDUCTIBLE	PROJ FY95	100%	FOUND.
					PL81-874 @ 90%	FOUNDATION STATE AID	PL-874 FLOW THRU	PL-874 TOTAL
ADAK	\$2,809,050	\$0	\$2,553,804	100.00%	\$2,298,424	\$510,626		\$510,626
ALASKA GATEWAY	5,321,640	0	508,985	100.00%	458,087	4,863,553		4,863,553
ALEUTIAN REGION	614,270	0	76,256	100.00%	68,630	545,640		545,640
ALEUTIANS EAST	4,165,080	354,556	681,577	38.55%	236,473	3,574,051		3,574,051
ANCHORAGE	236,718,430	46,286,976	11,121,400	66.33%	6,639,142	183,792,312	11,643,296	195,435,608
ANNETTE ISLANDS	2,524,180	0	1,359,422	100.00%	1,223,480	1,300,700		1,300,700
BERING STRAIT	18,828,260	0	4,621,488	100.00%	4,159,339	14,668,921		14,668,921
BRISTOL BAY	2,468,060	725,389	321,793	65.16%	189,712	1,553,959		1,553,959
CHATHAM	3,034,140	0	871,530	100.00%	784,377	2,249,763		2,249,763
CHUGACH	1,839,150	0	167,479	100.00%	150,731	1,688,419		1,688,419
COPPER RIVER	5,125,220	0	107,781	100.00%	97,003	5,028,217		5,028,217
CORDOVA	3,250,080	699,530	25,457	71.83%	16,457	2,534,093		2,534,093
CRAIG	2,394,860	230,473	22,324	82.33%	16,541	2,147,846		2,147,846
DELTA/GREELY	6,268,360	0	1,198,701	100.00%	1,078,831	5,189,529		5,189,529
DENALI	3,290,340	290,290	36,935	100.00%	33,242	2,965,808		2,965,808
DILLINGHAM	4,015,020	508,666	448,202	70.89%	285,957	3,220,397		3,220,397
FAIRBANKS	80,594,420	13,508,127	8,819,301	53.50%	4,246,423	62,809,800	9,364,978	72,204,778
GALENA	1,603,080	77,535	421,031	30.22%	114,512	1,411,033		1,411,033
HAINES	2,650,450	497,022	25,394	47.49%	10,854	2,142,574		2,142,574
HOONAH	2,120,970	92,511	319,876	15.84%	45,573	1,982,886		1,982,886
HYDABURG	1,049,200	22,746	22,791	63.18%	12,959	1,013,495		1,013,495
IDITAROD	5,549,170	0	776,739	100.00%	699,065	4,850,105		4,850,105
JUNEAU	28,851,780	6,297,556	22,676	48.35%	9,867	22,544,357		22,544,357
KAKE	1,414,590	68,915	377,092	32.25%	109,451	1,233,214		1,233,214
KASHUNAMIUT	2,234,430	0	363,248	100.00%	325,923	1,907,507		1,907,507
KENAI	58,535,600	13,501,144	11,123	51.41%	51,416	44,983,040		44,983,040
KETCHIKAN	13,542,610	3,817,402	12,019	57.34%	6,203	9,719,005		9,719,005
KLAWOCK	1,670,180	59,233	367,336	45.57%	150,656	1,460,291		1,460,291
KODIAK	17,323,390	3,374,472	1,446,596	91.59%	1,192,444	12,756,474	1,507,336	14,263,810
KUSPUK	5,715,090	0	743,280	100.00%	668,952	5,046,138		5,046,138
LAKE AND PENINSULA	7,271,200	273,430	1,375,534	23.22%	287,459	6,710,311		6,710,311
LOWER KUSKOKWIM	35,664,870	0	6,152,458	100.00%	5,537,212	30,127,658		30,127,658
LOWER YUKON	16,735,960	0	4,383,677	100.00%	3,945,309	12,790,651		12,790,651
MAT-SU	63,578,470	8,151,165	19,580	50.52%	8,920	55,418,385		55,418,385
NENANA	1,677,500	58,514	3,913	02.24%	2,896	1,616,090		1,616,090
NOME	5,457,670	491,030	58,083	43.90%	22,949	4,943,691		4,943,691
NORTH SLOPE	15,425,680	5,042,443	3,542,719	21.44%	683,603	9,699,534		9,699,534
NORTHWEST ARCTIC	18,522,080	1,229,936	2,997,217	58.43%	1,576,147	15,815,997		15,815,997
PELICAN	501,460	56,179	0	82.44%	0	545,281		545,281
PETERSBURG	3,866,790	767,330	21,215	52.80%	10,081	3,089,379		3,089,379
PRIBILOF	2,050,580	0	498,136	100.00%	448,322	1,612,258		1,612,258
SITKA	8,721,780	2,161,916	212,378	58.41%	111,645	6,448,219		6,448,219
SKAGWAY	1,176,690	358,574	0	73.02%	0	818,116		818,116
SOUTHEAST	4,884,880	0	616,557	100.00%	554,901	4,329,979		4,329,979
SOUTHWEST	7,195,170	0	1,439,811	100.00%	1,295,830	5,900,340		5,900,340
ST. MARY'S	1,313,940	17,753	163,890	43.47%	64,119	1,232,068		1,232,068
TANANA	1,255,380	44,884	238,373	43.16%	92,594	1,117,902		1,117,902
UNALASKA	2,901,770	945,805	485	72.03%	314	1,955,651		1,955,651
VALDEZ	5,130,100	1,798,311	58,567	46.18%	24,342	3,307,447		3,307,447
WRANGELL	3,067,080	532,244	2,424	46.40%	1,012	2,533,824		2,533,824
YAKUTAT	1,333,460	99,661	52,279	28.23%	13,283	1,220,516		1,220,516
YUKON FLATS	5,852,340	0	845,318	100.00%	760,786	5,091,554		5,091,554
YUKON/KOYUKUK	8,003,810	0	1,337,579	100.00%	1,203,821	6,799,989		6,799,989
YUPIIT	4,931,850	0	1,156,980	100.00%	1,041,282	3,890,568		3,890,568
STATE CCS	5,538,190	0	0	100.00%	0	3,599,824		3,599,824
MI. EDGE CUMBE	1,609,790	0	0	100.00%	0	1,609,790	83,264	1,693,054
<b>TOTALS</b>	<b>5759,400,590</b>	<b>\$112,441,728</b>	<b>\$63,128,609</b>		<b>\$43,067,621</b>	<b>\$601,952,875</b>	<b>\$22,599,874</b>	<b>\$624,551,749</b>
						<b>CONTRACTUAL</b>		<b>3,886,260</b>
						<b>ESTIMATED PRIOR YEAR ADJUSTMENTS</b>		<b>1,500,000</b>
						<b>EST. FY95 FOUNDATION ENTITLEMENT</b>		<b>\$629,938,009</b>

# TABLE OF INSTRUCTIONAL UNITS

## COMBINED, ELEMENTARY & SECONDARY INSTRUCTIONAL UNITS

Instructional units for funding communities with fewer than 200 students in grades K-6 or fewer than 200 students in grades 7-12 are determined by the formula:

Elementary instructional units for funding communities with more than 200 students in grades K-6 are determined by the formula:

$$\text{UNITS} = 15 + \frac{(\text{ADM} - 200)}{17}$$

ADM	UNITS
1-10	2
11-20	$2 + \frac{(\text{ADM} - 10)}{5}$
21-60	$4 + \frac{(\text{ADM} - 20)}{8}$
61-120	$9 + \frac{(\text{ADM} - 60)}{12}$
121-525	$14 + \frac{(\text{ADM} - 120)}{15}$

Secondary instructional units for funding communities with more than 200 students in grades 7-12 are determined by the formula:

$$\text{UNITS} = 18 + \frac{(\text{ADM} - 200)}{13}$$

Kindergarten students who attend less than four hours a day are counted as 0.5 ADM.

District correspondence or other students who do not regularly attend school on a daily basis are counted in the appropriate grade level of the funding community with the highest ADM in the district.

## VOCATIONAL EDUCATION

$$\text{FTE} \times \text{WEIGHTING FACTOR} \times .05 = \text{VOCATIONAL EDUCATION UNITS}$$

**MINIMUM FUNDING:** Any funding community in which a vocational education course, approved by the Dept. of Education, is operated receives a minimum of .10 instructional units for vocational education, or each school district in which such a course is operated receives a minimum of 1.00 units whichever is greater.

**FACTOR PROGRAM**

.5 CATEGORY 1 contains 16 programs: health, consumer and homemaking, horticulture, commercial art, clothing and textiles, general marketing, food production, renewable and natural resources, forestry, agriculture services and supplies, transportation and travel, wildlife management, business management, child care management and surveying.

.5 CATEGORY 2 contains 7 programs: aircraft mechanics, communication technologies, commercial photography, agriculture mechanics, accounting and related, small engine mechanic and automotive body repair.

**FACTOR PROGRAM**

.5 CATEGORY 3 contains 9 programs: agricultural production, welding, industrial education, woodworking, automobile mechanics, electrical technician, drafting, fisheries and diesel engine mechanics.

.5 CATEGORY 4 contains 3 programs: graphics, secretarial and word processing, and construction trades.

\* Full Time Equivalent

## SPECIAL EDUCATION

$$\text{NUMBER OF STUDENTS} \times \text{WEIGHTING FACTOR} = \text{SPECIAL EDUCATION UNITS}$$

**MINIMUM FUNDING:** Any funding community in which a special education program, approved by the Department of Education, is operated receives a minimum of 0.25 instructional units for special education, or any school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

**FACTOR PROGRAM**

.025 GIFTED AND TALENTED  
.056 RESOURCES

**FACTOR PROGRAM**

0.1 SELF-CONTAINED  
.333 INTENSIVE/HOSPITAL HOMEBOUND

## BILINGUAL EDUCATION

$$\text{WEIGHTING FACTOR} \times \text{STUDENT COUNT} \times .042 = \text{BILINGUAL EDUCATION UNITS}$$

**MINIMUM FUNDING:** Any funding community in which a bilingual program, approved by the Dept. of Education, is operated receives a minimum of 0.10 instructional units for bilingual education, or each school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

**FACTOR PROGRAM**

1 CATEGORY A: Students who speak a language other than English exclusively.  
  
1 CATEGORY B: Students who speak mostly a language other than English, but also speak some English.  
  
.2 CATEGORY C: Students who speak a language other than English and English with equal ease.

**FACTOR PROGRAM**

.2 CATEGORY D: Students who speak mostly English but also speak a language other than English.  
  
.1 CATEGORY E: Students who speak English exclusively but whose manner of speaking reflects the grammatical structure of another language.

\* Language dominance category weighting factor.

ALASKA DEPARTMENT OF EDUCATION  
PROJECTED FY95 FOUNDATION PROGRAM ENTITLEMENTS

12/28/93 File FND95PJ.XLS

The Department of Education has not verified the unit computations submitted by the local school districts.

	PROJ. FY95 ADM	K-12 UNITS	BIL./ BIC.	SPEC. ED.	VOC. ED.	FY95 PROJ. INSTR. UNITS	AREA DIFF.	ADJUSTED FY95 INSTR. UNITS
ADAK	150.00	33.26	1.00	1.00	1.00	36.26	1.27	46.05
ALASKA GATEWAY	512.00	63.08	1.00	8.23	1.00	73.31	1.19	87.24
ALEUTIAN REGION	16.00	4.69	1.00	1.00	1.00	7.69	1.31	10.07
ALEUTIANS EAST	375.00	46.88	0.00	4.24	1.00	52.12	1.31	68.28
ANCHORAGE	46,416.50	3,109.79	86.65	646.09	38.10	3,880.63	1.00	3,880.63
ANNETTE ISLANDS	407.00	33.13	1.00	5.04	1.00	40.17	1.03	41.38
BERING STRAIT	1,590.00	187.06	13.89	19.13	1.98	222.06	1.39	308.66
BRISTOL BAY	278.00	26.67	1.00	3.19	1.00	31.86	1.27	40.46
CHATHAM	308.00	42.20	1.00	4.09	1.00	48.29	1.03	49.74
CHUGACH	133.00	22.64	1.00	1.81	1.00	26.45	1.14	30.15
COPPER RIVER	599.00	66.39	1.00	5.31	1.00	73.70	1.14	84.02
CORDOVA	511.15	40.08	1.00	5.92	1.00	48.00	1.11	53.28
CRAIG	363.00	30.20	1.00	5.92	1.00	38.12	1.03	39.26
DELTA/GREELY	971.00	72.46	1.00	14.13	1.00	88.59	1.16	102.76
DENALI	372.00	39.70	0.00	3.15	1.00	43.85	1.23	53.94
DILLINGHAM	523.00	40.38	1.19	9.26	1.00	51.83	1.27	65.82
FAIRBANKS	15,611.00	1,067.22	6.01	184.57	12.60	1,270.40	1.04	1,321.22
GALENA	149.00	16.42	1.00	1.80	1.00	20.21	1.30	26.28
HAINES	425.00	36.33	0.00	4.05	1.00	41.38	1.05	43.45
HOONAH	270.00	24.00	1.00	6.19	1.00	32.19	1.08	34.77
HYDABURG	115.00	13.58	1.00	1.12	1.00	16.70	1.03	17.20
IDITAROD	413.00	59.65	1.00	6.75	1.00	68.40	1.33	90.97
JUNEAU	5,394.45	367.35	3.84	98.71	3.09	472.98	1.00	472.98
KAKE	181.00	18.07	1.00	2.45	1.00	22.52	1.03	23.19
KASHUNAMIUT	228.00	21.20	1.99	3.35	1.00	27.54	1.33	36.63
KENAI	10,199.00	811.08	19.53	118.32	10.67	959.60	1.00	959.60
KETCHIKAN	2,770.00	193.86	2.02	22.47	3.66	222.01	1.00	222.01
KLAWOCK	225.00	21.00	1.00	3.58	1.00	26.58	1.03	27.38
KODIAK	2,757.51	220.54	5.83	31.31	2.86	260.54	1.09	283.99
KUSPUK	459.00	61.94	1.00	6.50	1.00	70.44	1.33	93.69
LAKE AND PENN.	502.00	82.21	1.00	6.78	1.00	90.99	1.31	119.20
LOWER KUSKOKWIM	3,161.50	326.34	45.85	36.24	3.31	411.74	1.42	584.67
LOWER YUKON	1,648.66	174.45	9.27	17.78	1.73	203.23	1.35	274.36
MATSU	11,880.00	881.47	9.20	138.86	12.74	1,042.27	1.00	1,042.27
NENANA	190.00	18.67	1.00	2.25	1.00	22.92	1.20	27.50
NOME	727.95	53.98	1.00	10.77	1.02	66.77	1.34	89.47
NORTH SLOPE	1,704.50	154.22	7.97	10.41	1.80	174.40	1.45	252.88
NORTHWEST ARCTIC	1,863.00	182.62	4.14	21.35	2.43	210.54	1.45	305.28
PELICAN	45.00	7.13	0.00	1.00	1.00	9.13	1.08	9.86
PETERSBURG	733.00	54.50	1.00	6.89	1.00	63.39	1.00	63.39
PRIBILOF	170.00	21.63	1.00	2.35	1.00	25.98	1.30	33.78
SITKA	1,749.00	125.94	1.00	14.10	1.94	142.98	1.00	142.98
SKAGWAY	135.00	15.00	1.00	1.37	1.00	18.37	1.05	19.29
SOUTHEAST	418.00	69.25	1.00	5.64	1.11	77.00	1.04	80.08
SOUTHWEST	595.00	73.32	10.17	5.56	1.00	90.05	1.31	117.97
ST. MARY'S	103.00	12.58	1.00	1.99	1.00	16.57	1.30	21.54
TANANA	106.00	12.83	1.00	1.00	1.00	15.83	1.30	20.58
UNALASKA	396.00	32.40	1.00	3.06	1.00	37.46	1.27	47.57
VALDEZ	900.00	65.58	0.00	9.19	1.00	75.77	1.11	84.10
WRANGELL	533.00	41.53	1.00	6.75	1.00	50.28	1.00	50.28
YAKUTAT	150.00	16.00	1.00	2.24	1.00	20.24	1.08	21.86
YUKON FLATS	398.00	59.06	1.15	4.50	1.00	65.71	1.46	95.94
YUKON/KOYUKUK	609.00	82.34	2.05	11.72	1.81	97.92	1.34	131.21
YUPIIT	366.00	42.03	7.82	6.49	1.00	57.34	1.41	80.85
STATE CCS	1,488.44	90.79	0.00	0.00	0.00	90.79	1.00	90.79
MR. EDGE CUMBE	270.00	23.39	1.00	1.00	1.00	26.39	1.00	26.39
<b>TOTALS</b>	<b>123,563.66</b>	<b>9,510.11</b>	<b>270.57</b>	<b>1,557.96</b>	<b>139.85</b>	<b>11,478.49</b>		<b>12,449.19</b>

FY94 FOUNDATION FUNDING COMMUNITY			
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	ADAK	ADAK	495.20 495.20
REAA	ALASKA GATEWAY	ALCAN BORDER	8.00 525.55
		DOT LAKE	21.30
		EAGLE	37.00
		MENTASTA	33.50
		NORTHWAY	87.00
		TANACROSS	20.20
		TETLIN	34.00
		TOK	284.55
REAA	ALEUTIAN REGION	ATKA	16.00 16.00
CB	ALEUTIAN EAST	AKUTAN	20.00 369.00
		COLD BAY	17.00
		FALSE PASS	21.00
		KING COVE	159.00
		NELSON LAGOON	11.00
		SAND POINT	141.00
CB	ANCHORAGE	ANCHORAGE	39,420.46 45,645.36
		EAGLE RIVER	6,070.15
		GIROWOOD	154.75
REAA	ANNETTE ISLAND	ANNETTE	407.00 407.00
REAA	BERING STRAIT	BREVIK MISSION	77.00 1,539.15
		DIOMEDE	62.95
		ELIM	95.00
		GAMBELL	166.30
		GOLOVIN	46.30
		KOYUK	75.00
		SAVOONGA	130.20
		SHAKTOOLIK	63.70
		SHISHMAREF	174.35
		ST MICHAEL	108.25
		STEBBINS	150.35
		TELLER	80.75
		UNALAKLEET	208.25
		WALES	50.25
		WHITE MOUNTAIN	50.50
CB	BRISTOL BAY	BRISTOL BAY	255.60 271.60
		SOUTH NAKNEK	16.00
REAA	CHATHAM	ANGOON	157.35 328.55
		CUBE COVE	31.00
		ELFIN COVE	11.00
		GUSTAVUS	85.50
		HOBART BAY	8.00
		KLUKWAN	24.70
		TENAKEE SPRINGS	9.00

FY94 FOUNDATION FUNDING COMMUNITY			
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	CHUGACH	CHENEGA BAY	26.00 122.75
		ICY BAY	6.80
		TATITLEK	31.85
		TWO MOON BAY	5.10
		WHITTIER	53.00
STATE	CCS	CCS	1,475.14 1,475.14
REAA	COPPER RIVER	CHISTOCHINA	15.25 596.75
		GLENLLEN	345.60
		KENNY LAKE	104.75
		SLANA	24.80
		LOTTIE SPARKS	6.00
		COPPER CENTER	77.50
		GAKONA	22.85
CB	CORDOVA	CORDCVA	511.15 511.15
CB	CRAIG	CRAIG	367.00 367.00
REAA	DELTA/GREELY	DELTA JUNCTION	983.70 989.70
		HEALY LAKE	6.00
CB	DENALI	ANDERSON	118.25 375.15
		CANTWELL	26.50
		HEALY	230.40
CB	DILLINGHAM	DILLINGHAM	485.50 485.50
CB	FAIRBANKS	FAIRBANKS	10,577.50 15,408.00
		NORTH POLE	3,078.50
		SALCHA	73.30
		TWO RIVERS	126.00
		EIELSON	1,553.00
CB	GALENA	GALENA	133.10 133.10
CB	HAINES	HAINES	394.05 409.05
		MOSQUITO LAKE	15.00
CB	HOONAH	HOONAH	267.00 257.00
CB	HYDABURG	HYDABURG	109.20 109.20
REAA	IDITAROD	ANVIK	28.00 398.95
		GRAYLING	63.75
		HOLY CROSS	71.05
		LAKE MINCHUMINA	8.00
		LIME VILLAGE	8.50
		MCGRATH	142.60
		NIKOLAI	16.00
		SHAGELUK	42.75
		TAKOTNA	12.30
		TELIDA	8.00

FY94 FOUNDATION FUNDING COMMUNITY				
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT	
C/B	JUNEAU	JUNEAU	5,394.45	5,394.45
C/B	KAKE	KAKE	175.25	175.25
REAA	KASHUNAMIUT	CHEVAK	207.60	207.60
C/B	KENAI PENINSULA	ANCHOR POINT	230.60	9,846.05
		BELUGA	8.00	
		COOPER LANDING	48.35	
		ENGLISH BAY	46.00	
		HOMER	1,280.60	
		HOPE	31.50	
		KACHEMAK SELO	63.30	
		KASILOF	273.75	
		KENAI	1,722.55	
		MCNEIL CANYON	183.90	
		MOOSE PASS	34.00	
		NIKISKI	1,118.50	
		NIKOLAEVSK	162.90	
		NINILCHIK	194.75	
		PORT GRAHAM	38.00	
		RAZCOLNA	36.45	
		SELDOVIA	96.60	
		SEWARD	843.15	
		SOLDOTNA	2,940.75	
		STERLING	354.50	
	TYONEK	34.05		
	VOZNESENKA	103.85		
C/B	KETCHIKAN	KETCHIKAN	2,735.38	2,735.38
C/B	KLAWOOCK	KLAWOOCK	210.00	210.00
C/B	KODIAK ISLAND	AKHIOK	30.38	2,747.82
		BIG SANDY LAKE	12.00	
		CHINIAK	33.20	
		DANGER BAY	20.00	
		KARLUK	13.00	
		KODIAK	2,428.63	
		LARSEN BAY	21.80	
		OLD HARBOR	86.38	
		OUZINKIE	42.50	
	PORT LIONS	59.93		
REAA	KUSPUK	ANIAK	168.95	443.75
		CHUATHBALUK	35.00	
		CROOKED CREEK	31.60	
		RED DEVIL	25.75	
		SLEETMUTE	22.25	
		STONY RIVER	14.50	
		UPPER KALSKAG	95.20	
		LOWER KALSKAG	50.50	

FY94 FOUNDATION FUNDING COMMUNITY				
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT	
C/B	LAKE & PENINSULA	CHIGNIK BAY	32.25	497.40
		CHIGNIK LAGOON	25.60	
		CHIGNIK LAKE	55.00	
		EGEGIK	25.00	
		IGIUGIG	11.00	
		IVANOF BAY	11.00	
		KOKHANOK	45.50	
		LEVELOK	25.00	
		NEWHALEN	81.75	
		NONDALTON	61.45	
		PEDRO BAY	18.65	
		PERRYVILLE	34.00	
		PILOT POINT	23.00	
		PORT ALSWORTH	14.00	
		PORT HEIDEN	33.20	
REAA		LOWER KUSKOKWIM:	AKIUK	
	AKULA		70.60	
	ATMAUTLAUK		76.50	
	BETHEL		1,125.00	
	CHEFORNAK		98.28	
	EEK		57.50	
	GOODNEWS BAY		61.40	
	KIPNUK		154.30	
	KONGIGANAK		88.60	
	KWETHLUK		160.40	
	KWIGILLINGOK		82.25	
	MEKORYUK		38.85	
	NAPAKIAK		76.00	
	NAPASKIAK		92.00	
	NEWTOK		94.00	
	NIGHTMUTE		43.35	
	NUNAPITCHUK		119.35	
	OSCARVILLE		10.50	
	PLATINUM		8.00	
	QUINHAGAK		129.50	
	TOKSOOK BAY	132.50		
	TUNTUTULIAK	87.60		
	TUNUNAK	87.25		
REAA	LOWER YUKON	ALAKANAK	160.15	1,585.25
		EMMONAK	211.10	
		HOOPER BAY	89.15	
		KOTLIK	258.95	
		MARSHALL	159.45	
		MOUNTAIN VILLAGE	232.75	
		PILOT STATION	151.30	
		PITKAS FOINT	39.00	
		RUSSIAN MISSION	87.00	
		SCAMMON BAY	110.85	
	SHELDON POINT	45.55		

FY94 FOUNDATION FUNDING COMMUNITY				
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT	
STATE	MT EDGECEIMBE	MT EDGECEIMBE	281.60	281.60
CB	MAT-SU	BERYOZAVA	13.30	11,336.70
		BIG LAKE	637.00	
		BUTTE	384.20	
		COLONY	3,313.20	
		GLACIER VIEW	48.00	
		HOUSTON	585.10	
		MAT-SU VALLEY	142.60	
		PALMER	2,576.20	
		FT. MCKENZIE	376.50	
		SKWENTNA	17.00	
		SUTTON	77.10	
		TALKEETNA	114.40	
		TRAPPER CREEK	50.60	
		WASILLA	2,836.10	
		WILLOW	165.40	
CB	NENANA	NENANA	184.95	184.95
CB	NOME	NOME	711.75	711.75
CB	NORTH SLOPE	ANAKTUVUK PASS	79.75	1,823.05
		ATQASUK	44.75	
		BARROW	902.25	
		KAKTOVIK	43.20	
		NUIOSUT	108.00	
		POINT HOPE	217.30	
		POINT LAY	48.55	
		WAINWRIGHT	179.25	
CB	NORTHWEST ARCTIC	AMBLER	107.35	1,804.25
		BUCKLAND	118.50	
		DEERING	42.40	
		KIANA	132.90	
		KIVALINA	111.65	
		KOBUK	18.15	
		KOTZEBUE	717.00	
		NOATAK	108.75	
		NOORVIK	177.10	
		SELAWIK	204.95	
		SHUNGMAK	85.50	
CB	PELICAN	PELICAN	45.00	45.00
CB	PETERSBURG	PETERSBURG	711.10	711.10
REAA	PRIBILOF	ST. GEORGE	43.00	160.80
		ST. PAUL	117.80	
CB	SITKA	CORNER BAY	1.20	1,873.38
		FALSE PASS	35.10	
		SITKA	1,837.08	

FY94 FOUNDATION FUNDING COMMUNITY				
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT	
CB	SKAGWAY	SKAGWAY	143.00	143.00
REAA	SOUTHEAST ISLAND	BRUCE HILL	7.00	413.75
		CRAIK	17.00	
		EDNA BAY	14.00	
		HOLLIS	21.20	
		HOWARD VALENTINE	42.70	
		JR GILDERSLEEVE	14.45	
		KASAAN	3.00	
		LABOUCHERE BAY	17.00	
		MEYER CHUCK	8.00	
		NAUKATI	35.15	
		POLK INLET	11.00	
		PORT ALEXANDER	22.65	
		PORT PROTECTION	13.25	
		ROWAN BAY	12.00	
		SMITH COVE	5.00	
		THORNE BAY	151.35	
		WHALE PASS	19.00	
REAA	SOUTHWEST REGION	ALEKNAGIK NORTH	38.50	55.25
		CLARKS POINT	12.75	
		EKWOK	23.85	
		KOLIGANEK	55.75	
		MANOKOTAK	124.30	
		NEW STUYAHOK	114.50	
		TOGIK	168.50	
		TWIN HILLS	18.10	
CB	ST. MARY'S	ST. MARY'S	90.10	90.10
CB	TANANA	TANANA	101.00	101.00
CB	UNALASKA	UNALASKA	358.60	358.60
CB	VALDEZ	VALDEZ	896.90	896.90
CB	WRANGELL	WRANGELL	541.20	541.20
CB	YAKUTAI	YAKUTAI	150.00	150.00
REAA	YUKON FLATS	ARCTIC VILLAGE	39.70	398.90
		BEAVER	24.10	
		BIRCH CREEK	11.00	
		CHALKYITSIK	25.80	
		CIRCLE	22.00	
		FORT YUKON	154.20	
		RAMPART	16.00	
		STEVENS VILLAGE	29.00	
		VENETIE	54.90	
		NORTHERN LIGHTS	22.20	

FY94 FOUNDATION FUNDING COMMUNITY				
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT	
REAA	YUKON/KOYUKUK	ALLAKAKET	52.00	598.80
		BETTLES	9.00	
		HUGHES	18.30	
		HUSLIA	75.00	
		KALTAG	70.00	
		KOYUKUK	38.70	
		MANLEY HOT SPRINGS	20.20	
		MINTO	76.40	
		NULATO	181.20	
	RUBY	62.00		
REAA	YUPIIT	AKIACHAK	148.00	366.00
		AKIAK	112.00	
		TULUKSAK	106.00	
TOTAL:			121,395.81	

ALASKA DEPARTMENT OF EDUCATION  
 PROJECTED FY95 FOUNDATION PROGRAM ENTITLEMENTS

12/28/93 File:FND95PJ.XLS

	BUDGETED FY94 LOCAL REVENUE	1993 FULL VALUE DETERMINATION
ADAK		
ALASKA GATEWAY	0	
ALEUTIAN REGION	0	
ALEUTIANS EAST	919,731	88,639,100
ANCHORAGE	69,784,000	11,571,743,930
ANNETTE ISLANDS	0	
BERING STRAIT	0	
BRISTOL BAY	1,113,226	181,347,300
CHATHAM	0	
CHUGACH	0	
COPPER RIVER	0	
CORDOVA	973,900	174,882,450
CRAIG	279,938	57,618,300
DELTA/GREELY	0	
DENALI	256,664	72,572,400
DILLINGHAM	717,500	127,166,600
FAIRBANKS	25,250,000	3,377,031,860
GALENA	256,573	19,383,700
HAINES	1,046,500	124,255,500
HOONAH	584,035	23,127,700
HYDABURG	36,000	5,686,500
IDITAROD	0	
JUNEAU	13,026,000	1,574,389,000
KAKE	213,738	17,231,200
KASHUNAMIUT	0	
KENAI	26,260,416	3,375,286,040
KETCHIKAN	6,656,993	954,350,400
KLAWOCK	129,980	14,808,300
KODIAK	3,684,400	843,618,100
KUSPUK	0	
LAKE AND PENINSULA	1,177,595	68,357,600
LOWER KUSKOKWIM	0	
LOWER YUKON	0	
MAT-SU	16,103,125	2,037,791,320
NENANA	71,149	14,628,600
NOME	1,118,504	122,757,400
NORTH SLOPE	23,513,705	12,160,137,490
NORTHWEST ARCTIC	2,104,920	307,484,000
PELICAN	68,147	14,044,800
PETERSBURG	1,453,406	191,832,400
PRIIBILOF	0	
SITKA	3,701,524	540,479,000
SKAGWAY	491,073	89,643,500
SOUTHEAST	0	
SOUTHWEST	0	
ST. MARY'S	40,837	4,438,300
TANANA	104,000	11,221,100
UNALASKA	1,313,046	351,078,720
VALDEZ	3,893,970	1,117,648,910
WRANGELL	1,147,168	133,060,900
YAKUTAT	353,000	24,915,200
YUKON FLATS	0	
YUKON/KOYUKUK	0	
YUPIIT	0	
STATE CCS	0	
MI. EDGE CUMBE	0	
<b>TOTALS</b>	<b>\$207,844,763</b>	<b>\$39,792,657,620</b>

ALASKA DEPARTMENT OF EDUCATION  
 FY95 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.  
 and PL81-874 FLOW THROUGH.

12/28/93 File:FND95PJ.XLS

This spreadsheet reflects the total FY95 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

ADJUSTED UNIT VALUE >	\$100	\$200	\$300	\$400	\$500
	\$61,100	\$61,200	\$61,300	\$61,400	\$61,500
ADAK	\$515,231	\$519,836	\$524,441	\$529,046	\$533,651
ALASKA GATEWAY	4,872,277	4,881,001	4,889,725	4,898,449	4,907,173
ALEUTIAN REGION	546,647	547,654	548,661	549,668	550,675
ALEUTIANS EAST	3,580,879	3,587,707	3,594,535	3,601,363	3,608,191
ANCHORAGE	195,823,671	196,211,734	196,599,797	196,987,860	197,375,923
ANNETTE ISLANDS	1,304,838	1,308,976	1,313,114	1,317,252	1,321,390
BERING STRAIT	14,699,787	14,730,653	14,761,519	14,792,385	14,823,251
BRISTOL BAY	1,558,005	1,562,051	1,566,097	1,570,143	1,574,189
CHATHAM	2,254,737	2,259,711	2,264,685	2,269,659	2,274,633
CHUGACH	1,691,434	1,694,449	1,697,464	1,700,479	1,703,494
COPPER RIVER	5,036,619	5,045,021	5,053,423	5,061,825	5,070,227
CORDOVA	2,539,421	2,544,749	2,550,077	2,555,405	2,560,733
CRAIG	2,151,772	2,155,598	2,159,424	2,163,250	2,167,076
DELTA/GREELY	5,199,805	5,210,081	5,220,357	5,230,633	5,240,909
DENALI	2,972,202	2,977,596	2,982,990	2,988,384	2,993,778
DILLINGHAM	3,226,979	3,233,561	3,240,143	3,246,725	3,253,307
FAIRBANKS	72,336,900	72,469,022	72,601,144	72,733,266	72,865,388
GALENA	1,413,661	1,416,289	1,418,917	1,421,545	1,424,173
HAINES	2,146,919	2,151,264	2,155,609	2,159,954	2,164,299
HOONAH	1,986,363	1,989,840	1,993,317	1,996,794	2,000,271
HYDABURG	1,015,215	1,016,935	1,018,655	1,020,375	1,022,095
IDITAROD	4,859,202	4,868,299	4,877,396	4,886,493	4,895,590
JUNEAU	22,591,655	22,638,953	22,686,251	22,733,549	22,780,847
KAKE	1,238,533	1,240,852	1,243,171	1,245,490	1,247,809
KASHUNAMIUT	1,911,170	1,914,833	1,918,496	1,922,159	1,925,822
KENAI	45,079,000	45,174,950	45,270,920	45,366,880	45,462,840
KETCHIKAN	9,741,206	9,763,407	9,785,608	9,807,809	9,830,010
KLAWOCK	1,463,029	1,465,767	1,468,505	1,471,243	1,473,981
KODIAK	14,292,209	14,320,608	14,349,007	14,377,406	14,405,805
KUSPUK	5,055,507	5,064,876	5,074,245	5,083,614	5,092,983
LAKE AND PENINSULA	6,722,231	6,734,151	6,746,071	6,757,991	6,769,911
LOWER KUSKOKWIM	30,186,125	30,244,592	30,303,059	30,361,526	30,419,993
LOWER YUKON	12,818,087	12,845,523	12,872,959	12,900,395	12,927,831
MAT-SU	55,522,612	55,626,839	55,731,066	55,835,293	55,939,520
NENANA	1,618,840	1,621,590	1,624,340	1,627,090	1,629,840
NOME	4,952,638	4,961,585	4,970,532	4,979,479	4,988,426
NORTH SLOPE	9,724,922	9,750,210	9,775,498	9,800,786	9,826,074
NORTHWEST ARCTIC	15,846,525	15,877,053	15,907,581	15,938,109	15,968,637
PELICAN	546,267	547,253	548,239	549,225	550,211
PETERSBURG	3,095,718	3,102,057	3,108,396	3,114,735	3,121,074
PRIBILOF	1,615,636	1,619,014	1,622,392	1,625,770	1,629,148
SITKA	6,462,517	6,476,815	6,491,113	6,505,411	6,519,709
SKAGWAY	820,045	821,974	823,903	825,832	827,761
SOUTHEAST	4,337,987	4,345,995	4,354,003	4,362,011	4,370,019
SOUTHWEST	5,912,137	5,923,934	5,935,731	5,947,528	5,959,325
ST MARY'S	1,234,222	1,236,376	1,238,530	1,240,684	1,242,838
TANANA	1,119,960	1,122,018	1,124,076	1,126,134	1,128,192
UNALASKA	1,960,408	1,965,165	1,969,922	1,974,679	1,979,436
VALDEZ	3,315,857	3,324,267	3,332,677	3,341,087	3,349,497
WRANGELL	2,538,852	2,543,880	2,548,908	2,553,936	2,558,964
YAKUTAT	1,222,702	1,224,888	1,227,074	1,229,260	1,231,446
YUKON FLATS	5,101,148	5,110,742	5,120,336	5,129,930	5,139,524
YUKON/KOYUKUK	6,813,110	6,826,231	6,839,352	6,852,473	6,865,594
YUPIIT	3,898,653	3,906,738	3,914,823	3,922,908	3,930,993
STATE CCS	3,605,725	3,611,626	3,617,528	3,623,429	3,629,330
MI EDGECUMBE	1,695,693	1,698,332	1,700,971	1,703,610	1,706,249
SUB - TOTALS	\$625,793,490	\$627,035,231	\$628,276,973	\$629,518,714	\$630,760,455
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST PRIOR YEAR ADJ	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY95 EST INCREASES	\$631,179,750	\$632,427,491	\$633,663,233	\$634,904,974	\$636,146,715

ALASKA DEPARTMENT OF EDUCATION  
 FY95 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED  
 and PL81-874 FLOW THROUGH.

12/28/93 File FND95PJ.XLS

This spreadsheet reflects the total FY95 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

ADJUSTED UNIT VALUE >	\$600	\$700	\$800	\$900	\$1,000
	\$61,500	\$61,700	\$61,800	\$61,900	\$62,000
ADAK	\$538,256	\$542,851	\$547,466	\$552,071	\$556,676
ALASKA GATEWAY	4,915,897	4,924,621	4,933,345	4,942,069	4,950,793
ALEUTIAN REGION	551,682	552,689	553,696	554,703	555,710
ALEUTIANS EAST	3,615,019	3,621,847	3,628,675	3,635,503	3,642,331
ANCHORAGE	197,763,986	198,152,049	198,540,112	198,928,175	199,316,238
ANNETTE ISLANDS	1,325,528	1,329,665	1,333,804	1,337,942	1,342,080
BERING STRAIT	14,854,117	14,884,983	14,915,849	14,946,715	14,977,581
BRISTOL BAY	1,578,235	1,582,281	1,586,327	1,590,373	1,594,419
CHATHAM	2,279,607	2,284,581	2,289,555	2,294,529	2,299,503
CHUGACH	1,706,509	1,709,524	1,712,539	1,715,554	1,718,569
COPPER RIVER	5,078,629	5,087,031	5,095,433	5,103,835	5,112,237
CORDOVA	2,566,061	2,571,389	2,576,717	2,582,045	2,587,373
CRAIG	2,171,402	2,175,328	2,179,254	2,183,180	2,187,106
DELTA/GREELY	5,251,185	5,261,461	5,271,737	5,282,013	5,292,289
DENALI	2,999,172	3,004,566	3,009,960	3,015,354	3,020,748
DILLINGHAM	3,259,889	3,266,471	3,273,053	3,279,635	3,286,217
FAIRBANKS	72,997,510	73,129,632	73,261,754	73,393,876	73,525,998
GALENA	1,426,801	1,429,429	1,432,057	1,434,685	1,437,313
HAINES	2,168,644	2,172,989	2,177,334	2,181,679	2,186,024
HOONAH	2,003,748	2,007,225	2,010,702	2,014,179	2,017,656
HYDABURG	1,023,815	1,025,535	1,027,255	1,028,975	1,030,695
IDITAROD	4,904,687	4,913,784	4,922,881	4,931,978	4,941,075
JUNEAU	22,828,145	22,875,443	22,922,741	22,970,039	23,017,337
KAKE	1,250,128	1,252,447	1,254,766	1,257,085	1,259,404
KASHUNAMIUT	1,929,485	1,933,148	1,936,811	1,940,474	1,944,137
KENAI	45,558,800	45,654,760	45,750,720	45,846,680	45,942,640
KETCHIKAN	9,852,211	9,874,412	9,896,613	9,918,814	9,941,015
KLAWOCK	1,476,719	1,479,457	1,482,195	1,484,933	1,487,671
KODIAK	14,434,204	14,462,503	14,491,002	14,519,401	14,547,800
KUSPUK	5,102,352	5,111,721	5,121,090	5,130,459	5,139,828
LAKE AND PENINSULA	6,781,831	6,793,751	6,805,671	6,817,591	6,829,511
LOWER KUSKOKWIM	30,478,460	30,536,927	30,595,394	30,653,861	30,712,328
LOWER YUKON	12,955,267	12,982,703	13,010,139	13,037,575	13,065,011
MAT-SU	56,043,747	56,147,974	56,252,201	56,356,428	56,460,655
NENANA	1,632,590	1,635,340	1,638,090	1,640,840	1,643,590
NOME	4,997,373	5,006,320	5,015,267	5,024,214	5,033,161
NORTH SLOPE	9,851,362	9,876,650	9,901,938	9,927,226	9,952,514
NORTHWEST ARCTIC	15,999,165	16,029,693	16,060,221	16,090,749	16,121,277
PELICAN	551,197	552,183	553,169	554,155	555,141
PETERSBURG	3,127,413	3,133,752	3,140,091	3,146,430	3,152,769
PRIBILOF	1,632,526	1,635,904	1,639,282	1,642,660	1,646,038
SITKA	6,534,007	6,548,305	6,562,603	6,576,901	6,591,199
SKAGWAY	829,690	831,619	833,548	835,477	837,406
SOUTHEAST	4,378,027	4,386,035	4,394,043	4,402,051	4,410,059
SOUTHWEST	5,971,122	5,982,919	5,994,716	6,006,513	6,018,310
ST. MARY'S	1,244,992	1,247,146	1,249,300	1,251,454	1,253,608
TANANA	1,130,250	1,132,308	1,134,366	1,136,424	1,138,482
UNALASKA	1,984,193	1,988,950	1,993,707	1,998,464	2,003,221
VALDEZ	3,357,907	3,366,317	3,374,727	3,383,137	3,391,547
WRANGELL	2,563,992	2,569,020	2,574,048	2,579,076	2,584,104
YAKUTAT	1,233,632	1,235,818	1,238,004	1,240,190	1,242,376
YUKON FLATS	5,149,118	5,158,712	5,168,306	5,177,900	5,187,494
YUKON/KOYUKUK	6,878,715	6,891,836	6,904,957	6,918,078	6,931,199
YUPIIT	3,939,078	3,947,163	3,955,248	3,963,333	3,971,418
STATE CCS	3,635,232	3,641,133	3,647,034	3,652,936	3,658,837
MI. EDGE CUMBE	1,708,888	1,711,527	1,714,166	1,716,805	1,719,444
SUB - TOTALS	\$632,002,197	\$633,243,938	\$634,485,679	\$635,727,421	\$636,969,162
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST PRIOR YEAR ADJ	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY95 EST INCREASES	\$637,388,457	\$638,630,198	\$639,871,939	\$641,113,681	\$642,355,422

ALASKA DEPARTMENT OF EDUCATION  
 FY95 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12/28/93 File:FND95PJ.XLS

This spreadsheet reflects the increased FY95 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

UNIT VALUE INCREASES BY >	\$100	\$200	\$300	\$400	\$500
ADAK	\$4,605	\$9,210	\$13,815	\$18,420	\$23,025
ALASKA GATEWAY	8,724	17,448	26,172	34,896	43,620
ALEUTIAN REGION	1,007	2,014	3,021	4,028	5,035
ALEUTIANS EAST	6,828	13,656	20,484	27,312	34,140
ANCHORAGE	388,063	776,126	1,164,189	1,552,252	1,940,315
ANNETTE ISLANDS	4,138	8,276	12,414	16,552	20,690
BERING STRAIT	30,866	61,732	92,598	123,464	154,330
BRISTOL BAY	4,046	8,092	12,138	16,184	20,230
CHATHAM	4,974	9,948	14,922	19,896	24,870
CHUGACH	3,015	6,030	9,045	12,060	15,075
COPPER RIVER	8,402	16,804	25,206	33,608	42,010
CORDOVA	5,328	10,656	15,984	21,312	26,640
CRAIG	3,926	7,852	11,778	15,704	19,630
DELTA/GREEL	10,276	20,552	30,828	41,104	51,380
DENALI	5,394	10,788	16,182	21,576	26,970
DILLINGHAM	6,582	13,164	19,746	26,328	32,910
FAIRBANKS	132,122	264,244	396,366	528,488	660,610
GALENA	2,628	5,256	7,884	10,512	13,140
HAINES	4,345	8,690	13,035	17,380	21,725
HOONAH	3,477	6,954	10,431	13,908	17,385
HYDABURG	1,720	3,440	5,160	6,880	8,600
IDITAROD	9,097	18,194	27,291	36,388	45,485
JUNEAU	47,298	94,596	141,894	189,192	236,490
KAKE	2,319	4,638	6,957	9,276	11,595
KASHUNAMIUT	3,663	7,326	10,989	14,652	18,315
KENAI	95,960	191,920	287,880	383,840	479,800
KETCHIKAN	22,201	44,402	66,603	88,804	111,005
KLAWOCK	2,738	5,476	8,214	10,952	13,690
KODIAK	28,399	56,798	85,197	113,596	141,995
KUSPUK	9,369	18,738	28,107	37,476	46,845
LAKE AND PENINSULA	11,920	23,840	35,760	47,680	59,600
LOWER KUSKOKWIM	58,467	116,934	175,401	233,868	292,335
LOWER YUKON	27,436	54,872	82,308	109,744	137,180
MAT-SU	104,227	208,454	312,681	416,908	521,135
NENANA	2,750	5,500	8,250	11,000	13,750
NOME	8,947	17,894	26,841	35,788	44,735
NORTH SLOPE	25,288	50,576	75,864	101,152	126,440
NORTHWEST ARCTIC	30,528	61,056	91,584	122,112	152,640
PELICAN	986	1,972	2,958	3,944	4,930
PETERSBURG	6,339	12,678	19,017	25,356	31,695
PRIIBLOF	3,378	6,756	10,134	13,512	16,890
SITKA	14,298	28,596	42,894	57,192	71,490
SKAGWAY	1,929	3,858	5,787	7,716	9,645
SOUTHEAST	8,008	16,016	24,024	32,032	40,040
SOUTHWEST	11,797	23,594	35,391	47,188	58,985
ST. MARY'S	2,154	4,308	6,462	8,616	10,770
TANANA	2,058	4,116	6,174	8,232	10,290
UNALASKA	4,757	9,514	14,271	19,028	23,785
VALDEZ	8,410	16,820	25,230	33,640	42,050
WRANGELL	5,028	10,056	15,084	20,112	25,140
YAKUTAT	2,186	4,372	6,558	8,744	10,930
YUKON FLATS	9,594	19,188	28,782	38,376	47,970
YUKON/KOYUKUK	13,121	26,242	39,363	52,484	65,605
YUPIIT	8,085	16,170	24,255	32,340	40,425
STATE CCS	5,901	11,803	17,704	23,605	29,507
MI. EDGE CUMBE	2,639	5,278	7,917	10,556	13,195
SUB-TOTALS	\$1,241,741	\$2,483,483	\$3,725,224	\$4,966,965	\$6,208,707
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY95 EST INCREASES	\$1,241,741	\$2,483,483	\$3,725,224	\$4,966,965	\$6,208,707

ALASKA DEPARTMENT OF EDUCATION  
 FY95 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12/28/93 File FND95PJ.XLS

This spreadsheet reflects the increased FY95 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

UNIT VALUE INCREASES 3Y >	\$600	\$700	\$800	\$900	\$1,000
ADAK	\$27,630	\$32,235	\$36,840	\$41,445	\$46,050
ALASKA GATEWAY	52,344	61,068	69,792	78,516	87,240
ALEUTIAN REGION	6,042	7,049	8,056	9,063	10,070
ALEUTIANS EAST	40,968	47,796	54,624	61,452	68,280
ANCHORAGE	2,326,378	2,716,441	3,104,504	3,492,567	3,880,630
ANNETTE ISLANDS	24,828	28,966	33,104	37,242	41,380
BERING STRAIT	185,196	216,062	246,928	277,794	308,660
BRISTOL BAY	24,276	28,322	32,368	36,414	40,460
CHATHAM	29,844	34,818	39,792	44,766	49,740
CHUGACH	18,090	21,105	24,120	27,135	30,150
COPPER RIVER	50,412	58,814	67,216	75,618	84,020
CORDOVA	31,968	37,296	42,624	47,952	53,280
CRAIG	23,556	27,482	31,408	35,334	39,260
DELTA/GREELY	61,656	71,932	82,208	92,484	102,760
DENALI	32,364	37,758	43,152	48,546	53,940
DILLINGHAM	39,492	46,074	52,656	59,238	65,820
FAIRBANKS	792,732	924,854	1,056,976	1,189,098	1,321,220
GALENA	15,768	18,396	21,024	23,652	26,280
HAINES	26,070	30,415	34,760	39,105	43,450
HOONAH	20,862	24,339	27,816	31,293	34,770
HYDABURG	10,320	12,040	13,760	15,480	17,200
IDITAROD	54,582	63,679	72,776	81,873	90,970
JUNEAU	293,788	331,086	378,384	425,682	472,980
KAKE	13,914	16,233	18,552	20,871	23,190
KASHUNAMIUT	21,978	25,641	29,304	32,967	36,630
KENAI	575,760	671,720	767,680	863,640	959,600
KETCHIKAN	133,206	155,407	177,608	199,809	222,010
KLAWOCK	16,428	19,166	21,904	24,642	27,380
KODIAK	170,394	198,793	227,192	255,591	283,990
KUSPUK	56,214	65,583	74,952	84,321	93,690
LAKE AND PENINSULA	71,520	83,440	95,360	107,280	119,200
LOWER KUSKOKWIM	350,802	409,259	467,736	526,203	584,670
LOWER YUKON	164,616	192,052	219,488	246,924	274,360
MAT-SU	625,362	729,589	833,816	938,043	1,042,270
NENANA	16,500	19,250	22,000	24,750	27,500
NOME	53,682	62,529	71,376	80,223	89,070
NORTH SLOPE	151,728	177,016	202,304	227,592	252,880
NORTHWEST ARCTIC	183,168	213,596	244,024	274,452	304,880
PELICAN	5,916	6,952	7,988	9,024	10,060
PETERSBURG	38,034	44,373	50,712	57,051	63,390
PRIIBLOF	20,268	23,646	27,024	30,402	33,780
SITKA	85,788	100,086	114,384	128,682	142,980
SKAGWAY	11,574	13,503	15,432	17,361	19,290
SOUTHEAST	48,048	56,056	64,064	72,072	80,080
SOUTHWEST	70,782	82,579	94,376	106,173	117,970
ST. MARY'S	12,924	15,078	17,232	19,386	21,540
TANANA	12,348	14,406	16,464	18,522	20,580
UNALASKA	28,542	33,299	38,056	42,813	47,570
VALDEZ	50,460	58,870	67,280	75,690	84,100
WRANGELL	30,168	35,196	40,224	45,252	50,280
YAKUTAT	13,116	15,302	17,488	19,674	21,860
YUKON FLATS	57,564	67,158	76,752	86,346	95,940
YUKON/KOYUKUK	78,726	91,847	104,968	118,089	131,210
YUPIIT	48,510	56,595	64,680	72,765	80,850
STATE CCS	35,408	41,309	47,211	53,112	59,014
MI. EDGE CUMBE	15,834	18,473	21,112	23,751	26,390
<b>SUB - TOTALS</b>	<b>\$7,450,448</b>	<b>\$8,632,189</b>	<b>\$9,933,931</b>	<b>\$11,175,672</b>	<b>\$12,417,414</b>
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ.	0	0	0	0	0
<b>FY95 EST INCREASES</b>	<b>\$7,450,448</b>	<b>\$8,632,189</b>	<b>\$9,933,931</b>	<b>\$11,175,672</b>	<b>\$12,417,414</b>

ALASKA DEPARTMENT OF EDUCATION  
 FY95 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED  
 and PL81-874 FLOW THROUGH.

12/28/93 File:FND95P.I.XLS

This spreadsheet reflects the total FY95 foundation entitlements if the unit value of \$61,000 is increased by increments of \$1,000.

ADJUSTED UNIT VALUE >	\$62,000	\$63,000	\$64,000	\$65,000	\$66,000	\$67,000
ADAK	\$556,676	\$602,726	\$648,776	\$694,826	\$740,876	\$786,926
ALASKA GATEWAY	4,950,793	5,038,033	5,125,273	5,212,513	5,299,753	5,386,993
ALEUTIAN REGION	555,710	565,780	575,850	585,920	595,990	606,060
ALEUTIANS EAST	3,642,331	3,710,611	3,778,891	3,847,171	3,915,451	3,983,731
ANCHORAGE	199,316,238	203,196,868	207,077,498	210,958,128	214,838,758	218,719,388
ANNETTE ISLANDS	1,342,080	1,383,460	1,424,840	1,466,220	1,507,600	1,548,980
BERING STRAIT	14,977,581	15,286,241	15,594,901	15,903,561	16,212,221	16,520,881
BRISTOL BAY	1,594,419	1,634,879	1,675,339	1,715,799	1,756,259	1,796,719
ATHAM	2,299,503	2,349,243	2,398,983	2,448,723	2,498,463	2,548,203
BUGACH	1,718,569	1,748,719	1,778,869	1,809,019	1,839,169	1,869,319
COPPER RIVER	5,112,237	5,196,257	5,280,277	5,364,297	5,448,317	5,532,337
CORDOVA	2,587,373	2,640,653	2,693,933	2,747,213	2,800,493	2,853,773
CRAIG	2,187,106	2,226,366	2,265,626	2,304,886	2,344,146	2,383,406
DELTA/GREELY	5,292,289	5,395,049	5,497,809	5,600,569	5,703,329	5,806,089
DENALI	3,020,749	3,074,688	3,128,628	3,182,568	3,236,508	3,290,448
DILLINGHAM	3,286,217	3,352,037	3,417,857	3,483,677	3,549,497	3,615,317
FAIRBANKS	73,525,998	74,847,218	76,168,438	77,489,658	78,810,878	80,132,098
GALENA	1,437,313	1,463,593	1,489,873	1,516,153	1,542,433	1,568,713
HAINES	2,186,024	2,229,474	2,272,924	2,316,374	2,359,824	2,403,274
HOONAH	2,017,656	2,052,426	2,087,196	2,121,966	2,156,736	2,191,506
HYDABURG	1,030,695	1,047,895	1,065,095	1,082,295	1,099,495	1,116,695
IDITAROD	4,941,075	5,032,045	5,123,015	5,213,985	5,304,955	5,395,925
JUNEAU	23,017,337	23,490,317	23,963,297	24,436,277	24,909,257	25,382,237
KAKE	1,259,404	1,282,594	1,305,784	1,328,974	1,352,164	1,375,354
KASHUNAMIUT	1,944,137	1,980,767	2,017,397	2,054,027	2,090,657	2,127,287
KENAI	45,942,640	46,902,240	47,861,840	48,821,440	49,781,040	50,740,640
KETCHIKAN	9,941,015	10,163,025	10,385,035	10,607,045	10,829,055	11,051,065
KLAWOCK	1,487,671	1,515,051	1,542,431	1,569,811	1,597,191	1,624,571
KODIAK	14,547,800	14,831,790	15,115,780	15,399,770	15,683,760	15,967,750
KUSPUK	5,139,828	5,233,518	5,327,208	5,420,898	5,514,588	5,608,278
LAKE AND PENINSULA	6,829,511	6,948,711	7,067,911	7,187,111	7,306,311	7,425,511
LOWER KUSKOKWIM	30,712,328	31,296,998	31,881,668	32,466,338	33,051,008	33,635,678
LOWER YUKON	13,065,011	13,339,371	13,613,731	13,888,091	14,162,451	14,436,811
MAT SU	56,460,655	57,502,925	58,545,195	59,587,465	60,629,735	61,672,005
NENANA	1,643,590	1,671,090	1,698,590	1,726,090	1,753,590	1,781,090
NOME	5,033,161	5,122,631	5,212,101	5,301,571	5,391,041	5,480,511
NORTH SLOPE	9,952,514	10,205,394	10,458,274	10,711,154	10,964,034	11,216,914
NORTHWEST ARCTIC	16,121,277	16,426,557	16,731,837	17,037,117	17,342,397	17,647,677
PELICAN	555,141	555,001	574,861	584,721	594,581	604,441
PETERSBURG	3,152,769	3,216,159	3,279,549	3,342,939	3,406,329	3,469,719
PRIEILOF	1,646,038	1,679,818	1,713,598	1,747,378	1,781,158	1,814,938
SITKA	6,591,199	6,734,179	6,877,159	7,020,139	7,163,119	7,306,099
SKAGWAY	837,406	856,696	875,986	895,276	914,566	933,856
SOUTHEAST	4,410,059	4,490,139	4,570,219	4,650,299	4,730,379	4,810,459
SOUTHWEST	6,018,310	6,136,280	6,254,250	6,372,220	6,490,190	6,608,160
ST MARY'S	1,253,608	1,275,148	1,296,688	1,318,228	1,339,768	1,361,308
TANANA	1,138,482	1,159,062	1,179,642	1,200,222	1,220,802	1,241,382
UNALASKA	2,003,221	2,050,791	2,098,361	2,145,931	2,193,501	2,241,071
VALDEZ	3,391,547	3,475,647	3,559,747	3,643,847	3,727,947	3,812,047
WRANGELL	2,584,104	2,634,384	2,684,664	2,734,944	2,785,224	2,835,504
YAKUTAT	1,242,376	1,264,236	1,286,096	1,307,956	1,329,816	1,351,676
YUKON FLATS	5,187,494	5,283,434	5,379,374	5,475,314	5,571,254	5,667,194
YUKON/KOYUKUK	6,931,199	7,062,409	7,193,619	7,324,829	7,456,039	7,587,249
YUPIIT	3,971,418	4,052,268	4,133,118	4,213,968	4,294,818	4,375,668
STATE CCS	3,658,837	3,717,851	3,776,864	3,835,878	3,894,891	3,953,905
MI EDGECUMBE	1,719,444	1,745,834	1,772,224	1,798,614	1,825,004	1,851,394
<b>SUB - TOTALS</b>	<b>\$636,969,162</b>	<b>\$649,386,576</b>	<b>\$661,803,989</b>	<b>\$674,221,403</b>	<b>\$686,638,816</b>	<b>\$699,056,230</b>
CONTRACTUAL	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260	3,886,260
EST PRIOR YEAR ADJ	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY95 EST INCREASES	\$642,355,422	\$654,772,836	\$667,190,249	\$679,607,663	\$692,025,076	\$704,442,490

ALASKA DEPARTMENT OF EDUCATION  
 FY95 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12/28/93 File FND95P.123

This spreadsheet reflects the increased FY95 foundation entitlements if the unit value of \$61,000 is increased by increments of \$1,000.

UNIT VALUE INCREASES BY >	\$1 000	\$2,000	\$3,000	\$4 000	\$5,000	\$6,000
ADAK	\$46,050	\$92,100	\$138,150	\$184,200	\$230,250	\$276,300
ALASKA GATEWAY	87,240	174,480	261,720	348,960	436,200	523,440
ALEUTIAN REGION	10,070	20,140	30,210	40,280	50,350	60,420
ALEUTIANS EAST	68,280	136,560	204,840	273,120	341,400	409,680
ANCHORAGE	3,880,630	7,761,260	11,641,890	15,522,520	19,403,150	23,283,780
ANNETTE ISLANDS	41,380	82,760	124,140	165,520	206,900	248,280
BERING STRAIT	308,660	617,320	925,980	1,234,640	1,543,300	1,851,960
BRISTOL BAY	40,460	80,920	121,380	161,840	202,300	242,760
CHATHAM	49,740	99,480	149,220	198,960	248,700	298,440
CHUGACH	30,150	60,300	90,450	120,600	150,750	180,900
COPPER RIVER	84,020	168,040	252,060	336,080	420,100	504,120
CORDOVA	53,280	106,560	159,840	213,120	266,400	319,680
CRAIG	39,260	78,520	117,780	157,040	196,300	235,560
DELTA/GREELY	102,760	205,520	308,280	411,040	513,800	616,560
DENALI	53,940	107,880	161,820	215,760	269,700	323,640
DILLINGHAM	65,820	131,640	197,460	263,280	329,100	394,920
FAIRBANKS	1,321,220	2,642,440	3,963,660	5,284,880	6,606,100	7,927,320
GALENA	25,280	50,560	75,840	101,120	131,400	161,680
HAINES	43,450	86,900	130,350	173,800	217,250	260,700
HOONAH	34,770	69,540	104,310	139,080	173,850	208,620
HYDABURG	17,200	34,400	51,600	68,800	86,000	103,200
IDITAROD	90,970	181,940	272,910	363,880	454,850	545,820
JUNEAU	472,980	945,960	1,418,940	1,891,920	2,364,900	2,837,880
KAKE	23,190	46,380	69,570	92,760	115,950	139,140
KASHUNAMIUT	36,630	73,260	109,890	146,520	183,150	219,780
KENAI	359,600	719,200	1,078,800	1,438,400	1,798,000	2,157,600
KETCHIKAN	222,010	444,020	666,030	888,040	1,110,050	1,332,060
KLAWOCK	27,380	54,760	82,140	109,520	136,900	164,280
KODIAK	283,990	567,980	851,970	1,135,960	1,419,950	1,703,940
KUSPUK	93,690	187,380	281,070	374,760	468,450	562,140
LAKE AND PENINSULA	119,200	238,400	357,600	476,800	596,000	715,200
LOWER KUSKOKWIM	584,670	1,169,340	1,754,010	2,338,680	2,923,350	3,508,020
LOWER YUKON	274,360	548,720	823,080	1,097,440	1,371,800	1,646,160
MAT-SU	1,042,270	2,084,540	3,126,810	4,169,080	5,211,350	6,253,620
NENANA	27,500	55,000	82,500	110,000	137,500	165,000
NOME	89,470	178,940	268,410	357,880	447,350	536,820
NORTH SLOPE	252,880	505,760	758,640	1,011,520	1,264,400	1,517,280
NCRTHWEST ARCTIC	305,280	610,560	915,840	1,221,120	1,526,400	1,831,680
PELICAN	9,860	19,720	29,580	39,440	49,300	59,160
PETERSBURG	63,390	126,780	190,170	253,560	316,950	380,340
PRIIBILOF	33,780	67,560	101,340	135,120	168,900	202,680
SITKA	142,980	285,960	428,940	571,920	714,900	857,880
SKAGWAY	19,290	38,580	57,870	77,160	96,450	115,740
SOUTHEAST	80,080	160,160	240,240	320,320	400,400	480,480
SOUTHWEST	117,970	235,940	353,910	471,880	589,850	707,820
ST MARY'S	21,540	43,080	64,620	86,160	107,700	129,240
TANANA	20,580	41,160	61,740	82,320	102,900	123,480
UNALASKA	47,570	95,140	142,710	190,280	237,850	285,420
VALDEZ	84,100	168,200	252,300	336,400	420,500	504,600
WRANGELL	50,280	100,560	150,840	201,120	251,400	301,680
YAKUTAT	21,860	43,720	65,580	87,440	109,300	131,160
YUKON FLATS	95,940	191,880	287,820	383,760	479,700	575,640
YUKON KOYUKUK	131,210	262,420	393,630	524,840	656,050	787,260
YUPIIT	80,850	161,700	242,550	323,400	404,250	485,100
STATE CCS	59,014	118,027	177,041	236,054	295,068	354,081
MI EDGECUMBE	26,390	52,780	79,170	105,560	131,950	158,340
SUB - TOTALS	\$12,417,414	\$24,834,827	\$37,252,241	\$49,669,654	\$62,087,068	\$74,504,481
CONTRACTUAL	0	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0	0
FY95 EST INCREASES	\$12,417,414	\$24,834,827	\$37,252,241	\$49,669,654	\$62,087,068	\$74,504,481

ALASKA DEPARTMENT OF EDUCATION  
 FY95 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED  
 and PL81-874 FLOW THROUGH

12/23/93 File:FND95PJ.XLS

This spreadsheet reflects the FY95 foundation entitlements if the unit value of \$61,000 is increased by increments of \$500.

ADJUSTED UNIT VALUE >	\$62,000	\$62,500	\$63,000	\$63,500	\$64,000
ADAK	\$556,676	\$579,701	\$602,726	\$625,751	\$648,776
ALASKA GATEWAY	4,950,793	4,994,413	5,038,033	5,081,653	5,125,273
ALEUTIAN REGION	555,710	560,745	565,780	570,815	575,850
ALEUTIANS EAST	3,642,331	3,676,471	3,710,611	3,744,751	3,778,891
ANCHORAGE	199,316,238	201,256,553	203,196,868	205,137,183	207,077,498
ANNETTE ISLANDS	1,342,080	1,362,770	1,383,460	1,404,150	1,424,840
BERING STRAIT	14,977,581	15,131,911	15,286,241	15,440,571	15,594,901
BRISTOL BAY	1,594,419	1,614,649	1,634,879	1,655,109	1,675,339
CHATHAM	2,299,503	2,324,373	2,349,243	2,374,113	2,398,983
CHUGACH	1,718,569	1,733,644	1,748,719	1,763,794	1,778,869
COPPER RIVER	5,112,237	5,154,247	5,196,257	5,238,267	5,280,277
CORDOVA	2,587,373	2,614,013	2,640,653	2,667,293	2,693,933
CRAIG	2,187,106	2,206,736	2,226,366	2,245,996	2,265,626
DELTA/GREELY	5,292,289	5,343,669	5,395,049	5,446,429	5,497,809
DENALI	3,020,748	3,047,718	3,074,688	3,101,658	3,128,628
DILLINGHAM	3,286,217	3,319,127	3,352,037	3,384,947	3,417,857
FAIRBANKS	73,525,998	74,186,608	74,847,218	75,507,828	76,168,438
GALENA	1,437,313	1,450,453	1,463,593	1,476,733	1,489,873
HAINES	2,186,024	2,207,749	2,229,474	2,251,199	2,272,924
HOONAH	2,017,656	2,035,041	2,052,426	2,069,811	2,087,196
HYDABURG	1,030,695	1,039,295	1,047,895	1,056,495	1,065,095
IDITAROD	4,941,075	4,986,560	5,032,045	5,077,530	5,123,015
JUNEAU	23,017,337	23,253,827	23,490,317	23,726,807	23,963,297
KAKE	1,259,404	1,270,999	1,282,594	1,294,189	1,305,784
KASHUNAMIUT	1,944,137	1,962,452	1,980,767	1,999,082	2,017,397
KENAI	45,942,640	46,422,440	46,902,240	47,382,040	47,861,840
KETCHIKAN	9,941,015	10,052,020	10,163,025	10,274,030	10,385,035
KLAWOCK	1,487,671	1,501,361	1,515,051	1,528,741	1,542,431
KODIAK	14,547,800	14,689,795	14,831,790	14,973,785	15,115,780
KUSPUK	5,139,828	5,186,673	5,233,518	5,280,363	5,327,208
LAKE AND PENINSULA	6,829,511	6,889,111	6,948,711	7,008,311	7,067,911
LOWER KUSKOKWIM	30,712,328	31,004,663	31,296,998	31,589,333	31,881,668
LOWER YUKON	13,065,011	13,202,191	13,339,371	13,476,551	13,613,731
MAT-SU	56,460,655	56,981,790	57,502,925	58,024,060	58,545,195
NENANA	1,643,590	1,657,340	1,671,090	1,684,840	1,698,590
NOME	5,033,151	5,077,896	5,122,641	5,167,386	5,212,131
NORTH SLOPE	9,952,514	10,078,954	10,205,394	10,331,834	10,458,274
NORTHWEST ARCTIC	16,121,277	16,273,917	16,426,557	16,579,197	16,731,837
PELICAN	555,141	550,071	545,001	539,931	534,861
PETERSBURG	3,152,769	3,184,464	3,216,159	3,247,854	3,279,549
PRIBILOF	1,646,038	1,662,928	1,679,818	1,696,708	1,713,598
SITKA	6,591,159	6,662,689	6,734,219	6,805,749	6,877,279
SKAGWAY	837,406	847,051	856,696	866,341	875,986
SOUTHEAST	4,410,059	4,450,099	4,490,139	4,530,179	4,570,219
SOUTHWEST	6,018,310	6,077,295	6,136,280	6,195,265	6,254,250
ST. MARY'S	1,253,608	1,264,378	1,275,148	1,285,918	1,296,688
TANANA	1,138,482	1,148,772	1,159,062	1,169,352	1,179,642
UNALASKA	2,003,221	2,027,006	2,050,791	2,074,576	2,098,361
VALDEZ	3,391,547	3,433,597	3,475,647	3,517,697	3,559,747
WRANGELL	2,584,104	2,609,244	2,634,384	2,659,524	2,684,664
YAKUTAT	1,242,376	1,253,306	1,264,236	1,275,166	1,286,096
YUKON FLATS	5,187,494	5,235,464	5,283,434	5,331,404	5,379,374
YUKON/KOYUKUK	6,931,199	6,995,804	7,060,409	7,124,014	7,187,619
YUPIIT	3,971,418	4,011,843	4,052,268	4,092,693	4,133,118
STATE CCS	3,658,837	3,689,344	3,719,851	3,749,357	3,779,864
MI. EDGE CUMBE	1,719,444	1,732,639	1,745,834	1,759,029	1,772,224
SUB - TOTALS	\$636,969,162	\$643,177,869	\$649,386,576	\$655,595,282	\$661,803,989
CONTRACTUAL	3,886,250	3,886,250	3,886,250	3,886,250	3,886,250
EST. PRIOR YEAR ADJ.	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY95 EST. INCREASES	\$642,355,422	\$648,564,129	\$654,772,836	\$660,981,542	\$667,190,249

ALASKA DEPARTMENT OF EDUCATION  
 FY95 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

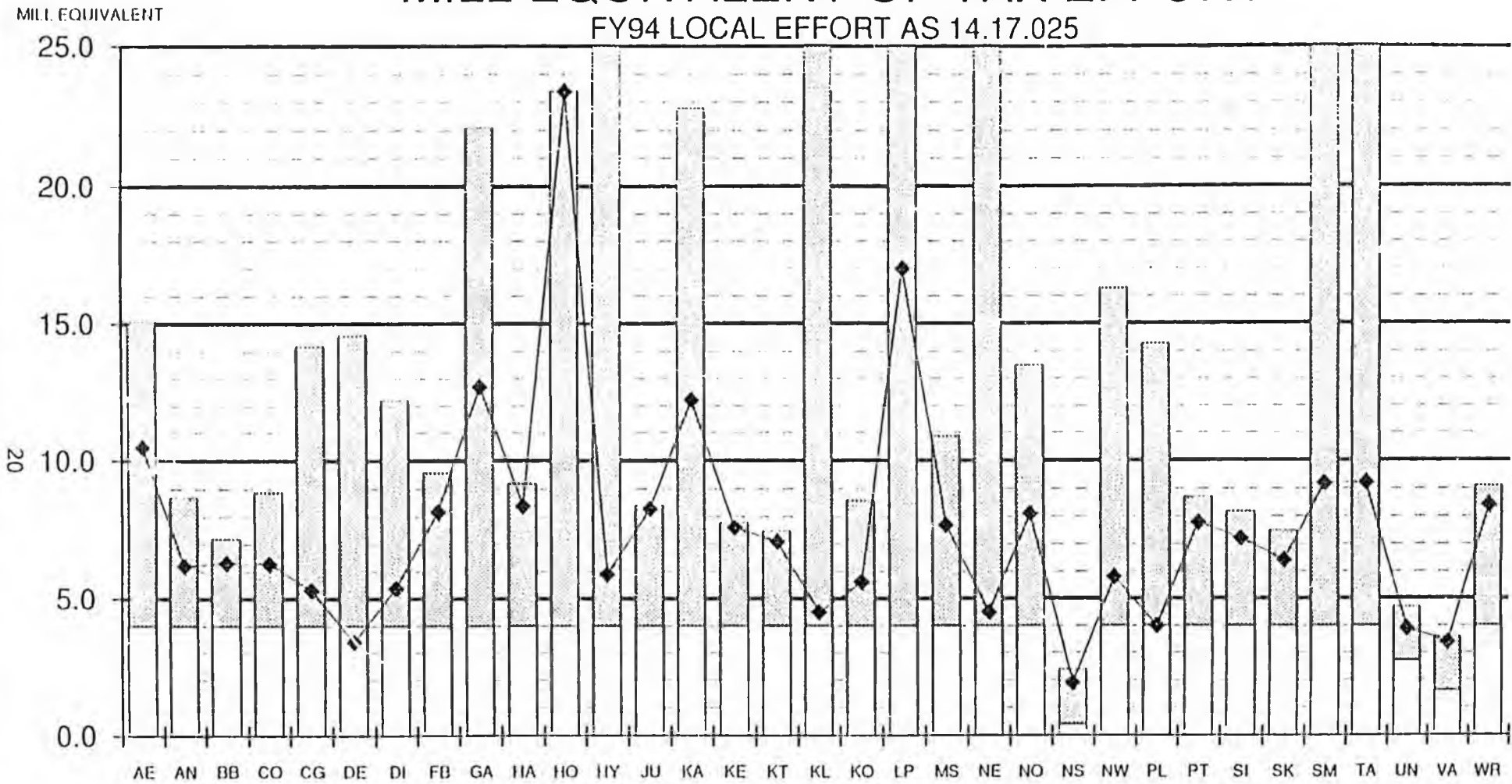
12/28/93 File FND95PJ.XLS

This spreadsheet reflects the increased FY95 foundation entitlements if the unit value of \$61,000 is increased by increments of \$500

UNIT VALUE INCREASES BY >	\$1,000	\$1,500	\$2,000	\$2,500	\$3,000
ADAK	\$46,050	\$69,075	\$92,100	\$115,125	\$138,150
ALASKA GATEWAY	87,240	130,860	174,480	218,100	261,720
ALEUTIAN REGION	10,070	15,105	20,140	25,175	30,210
ALEUTIANS EAST	68,280	102,420	136,560	170,700	204,840
ANCHORAGE	3,680,630	5,820,945	7,761,260	9,701,575	11,641,890
ANNETTE ISLANDS	41,380	62,070	82,760	103,450	124,140
BERING STRAIT	308,660	462,990	617,320	771,650	925,980
BRISTOL BAY	40,460	60,690	80,920	101,150	121,380
CHATHAM	49,740	74,610	99,480	124,350	149,220
CHUGACH	30,150	45,225	60,300	75,375	90,450
COPPER RIVER	84,020	126,030	168,040	210,050	252,060
CORDOVA	53,280	79,920	106,560	133,200	159,840
CRAIG	39,260	58,890	78,520	98,150	117,780
DELTA/GREELY	102,760	154,140	205,520	256,900	308,280
DENALI	53,940	80,910	107,880	134,850	161,820
DILLINGHAM	55,820	83,730	111,640	139,550	167,460
FAIRBANKS	1,321,220	1,981,830	2,642,440	3,303,050	3,963,660
GALENA	26,280	39,420	52,560	65,700	78,840
HAINES	43,450	65,175	86,900	108,625	130,350
HOONAH	34,770	52,155	69,540	86,925	104,310
HYDABURG	17,200	25,800	34,400	43,000	51,600
IDITAROD	90,970	136,455	181,940	227,425	272,910
JUNEAU	472,980	709,470	945,960	1,182,450	1,418,940
KAKE	23,190	34,785	46,380	57,975	69,570
KASHUNAMIUT	36,630	54,945	73,260	91,575	109,890
KENAI	959,600	1,439,400	1,919,200	2,399,000	2,878,800
KETCHIKAN	222,010	333,015	444,020	555,025	666,030
KLAWOCK	27,380	41,070	54,760	68,450	82,140
KODIAK	283,990	425,985	567,980	709,975	851,970
KUSPUK	93,690	140,535	187,380	234,225	281,070
LAKE AND PENINSULA	119,200	178,800	238,400	298,000	357,600
LOWER KUSKOKWIM	584,670	877,005	1,169,340	1,461,675	1,754,010
LOWER YUKON	274,360	411,540	548,720	685,900	823,080
MAT-SU	1,042,270	1,563,405	2,084,540	2,605,675	3,126,810
NENANA	27,500	41,250	55,000	68,750	82,500
NOME	89,470	134,205	178,940	223,675	268,410
NORTH SLOPE	252,880	379,320	505,760	632,200	758,640
NORTHWEST ARCTIC	305,280	457,920	610,560	763,200	915,840
PELICAN	9,860	14,790	19,720	24,650	29,580
PETERSBURG	63,390	95,085	126,780	158,475	190,170
PRIBILOF	33,780	50,670	67,560	84,450	101,340
SITKA	142,980	214,470	285,960	357,450	428,940
SKAGWAY	19,290	28,935	38,580	48,225	57,870
SOUTHEAST	80,080	120,120	160,160	200,200	240,240
SOUTHWEST	117,970	176,955	235,940	294,925	353,910
ST. MARY'S	21,540	32,310	43,080	53,850	64,620
TANANA	20,580	30,870	41,160	51,450	61,740
UNALASKA	47,570	71,355	95,140	118,925	142,710
VALDEZ	84,100	126,150	168,200	210,250	252,300
WRANGELL	50,280	75,420	100,560	125,700	150,840
YAKUTAT	21,860	32,790	43,720	54,650	65,580
YUKON FLATS	95,940	143,910	191,880	239,850	287,820
YUKON/KOYUKUK	131,210	196,815	262,420	328,025	393,630
YUPIIT	80,850	121,275	161,700	202,125	242,550
STATE CCS	59,014	88,520	118,027	147,534	177,041
MI. EDGE CUMBE	25,390	38,085	50,780	63,475	76,170
SUB - TOTALS	\$12,417,414	\$18,626,120	\$24,834,827	\$31,043,534	\$37,252,241
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY95 EST INCREASES	\$12,417,414	\$18,626,120	\$24,834,827	\$31,043,534	\$37,252,241

# MILL EQUIVALENT OF TAX EFFORT

FY94 LOCAL EFFORT AS 14.17.025



MINIMUM required local effort
  ALLOWABLE EXCESS 23% of Basic Need
   LOCAL CONTRIBUTION FY94 Budgeted Revenue AS 14.17.250(7)

THIS CHART HAS BEEN LIMITED TO 25 MILLS.

ALASKA DEPARTMENT OF EDUCATION  
FY94 FOUNDATION PROGRAM AS 14.17.025

/1

Abbreviations for chart on page 1.		( 1992 Value )	ALLOWABLE	AS 14.17.250(7)	1992 FULL VALUE	FY94	TOTAL	AS 14.17.250(7)
		REQUIRED	EXCESS	BUDGETED	DETERMINATION	REQUIRED	ALLOWABLE	BUDGETED
		MILL EQUIV.	MILL EQUIV.	MILL EQUIV.	BY C&RA	LOCAL	EXCESS	LOCAL
ALUTIANS EAST	= AE	4.0	11.1	10.5	\$86,859,000	\$347,436	\$961,476	\$914,731
ANCHORAGE	= AN	4.0	4.7	6.2	11,256,384,640	45,025,539	52,859,428	69,545,000
BOSTOL BAY	= BB	4.0	3.2	6.3	173,673,500	694,694	562,884	1,093,726
CORDOVA	= CO	4.0	4.9	6.3	151,877,040	607,508	739,521	364,000
CITIG	= CG	4.0	10.2	5.3	50,954,200	203,817	520,373	271,618
DEVALI	= DE	4.0	10.6	3.4	72,572,400	290,290	770,528	249,756
DILLINGHAM	= DI	4.0	8.2	5.4	121,235,100	484,940	992,763	655,500
FAIRBANKS	= FB	4.0	5.6	8.2	3,256,294,590	13,025,178	18,311,956	26,745,000
GALENA	= GA	4.0	18.1	12.7	19,965,100	79,860	360,711	253,573
HAINES	= HA	4.0	5.2	8.4	122,749,700	490,999	636,962	1,033,000
HOONAH	= HO	4.0	19.4	23.4	22,813,100	91,252	443,208	534,460
HYDABURG	= HY	4.0	21.0	5.9	5,736,300	22,945	251,277	34,000
JUNEAU	= JU	4.0	4.4	8.3	1,566,985,160	6,267,941	6,916,790	13,046,000
KAKE	= KA	4.0	18.8	12.2	16,951,200	67,805	318,902	207,453
KEITAI	= KE	4.0	3.8	7.6	3,465,369,120	13,861,476	13,108,369	26,395,416
KECHIKAN	= KT	4.0	3.5	7.1	933,887,400	3,735,550	3,259,730	6,669,993
PELLAWOCK	= KL	4.0	21.0	4.5	14,793,800	59,175	357,344	67,000
KODIAK	= KO	4.0	4.6	5.6	829,392,700	3,317,211	3,133,136	4,647,120
LAKE AND PENINSULA	= LP	4.0	21.0	17.0	68,423,800	273,695	1,526,464	1,166,195
MATSU	= MS	4.0	6.9	7.7	2,020,623,780	8,082,495	13,844,383	15,652,925
NENANA	= NE	4.0	21.0	4.5	15,112,200	60,449	382,458	67,449
NOME	= NO	4.0	9.5	8.1	126,631,300	506,525	1,205,598	1,025,149
NORTH SLOPE /2	= NS	0.4	2.0	1.9	12,537,472,080	4,883,599	25,074,944	23,458,705
NORTHWEST ARCTIC	= NW	4.0	12.3	5.8	326,931,100	1,307,724	4,028,995	1,904,920
PELICAN	= PL	4.0	10.3	4.0	13,922,600	55,690	143,948	55,690
PETERSBURG	= PT	4.0	4.7	7.8	186,577,700	746,311	871,123	1,449,406
SITKA	= SI	4.0	4.2	7.2	517,476,500	2,069,906	2,166,793	3,729,524
SKAGWAY	= SK	4.0	3.5	6.4	76,393,200	305,573	266,710	491,073
ST MARY'S	= SM	4.0	21.0	9.2	4,459,300	17,837	337,422	40,837
TANANA	= TA	4.0	21.0	9.2	11,245,600	44,982	304,591	103,000
UNALASKA /2	= UN	2.7	2.0	3.9	331,802,860	881,542	663,606	1,309,746
VALDEZ /2	= VA	1.6	2.0	3.4	1,146,257,830	1,799,592	2,292,516	3,845,970
WRANGELL	= WR	4.0	5.1	8.4	132,997,300	531,989	674,703	1,120,168
YAKUTAT	= YA	4.0	14.5	12.1	19,957,200	79,829	288,597	241,484
<b>TOTALS</b>		Average contribution in mills >		7.8	\$39,704,688,400	\$110,321,354	\$159,278,209	\$208,989,587

/1 Can not exceed the total allowable local.

/2 Required local effort is limited to 35% of Basic Need of the preceding year. Allowable excess is 2 mills.