

**SB**

**82**

**HFIN**

**FILE**



FIRST SENATE  
LETTER OF INTENT -- CSSB 82(TRA)

IN THE SENATE

BY FRANK

It is the intent of the Legislature that the Department of Transportation work with the oil field operators at Prudhoe Bay to allow public access to the Arctic Ocean.

Adopted by the Senate: 4/7/93 & 4/8/93

LETTER OF INTENT

It is the intent of the legislature that the Administration will maintain adequate fish and wildlife protection and enforcement officials in the game management units adjacent to the Dalton Highway during hunting seasons in those units for the purpose of enforcing AS 16.05.789, and other applicable game laws and regulations. It is also the intent of the legislature to support the continuation of a game management checkpoint on the Dalton Highway. That checkpoint yields significant voluntary information that allows our state to properly manage game resources. Finally, in order to better serve the residents living in the area adjacent to the Dalton Highway corridor, it is the intent of the legislature that the Administration use its executive powers to create and periodically convene a Dalton Highway Regional Advisory Committee, composed of individuals, organizations or agencies with interest in the region, to make recommendations with respect to economic activities and opportunities in the region as well as other topics of concern, including public safety and game management issues.

Adopted by the Senate: 4/7/93 + 4/8/93

**FISCAL NOTE**

Revision Date:  
Title: Opening the Dalton Highway

Department Affected: DOT&PF  
BRU: Northern M&O

Sponsor: Frank  
Requestor:

Component: Interior M&O  
Component Serial Number: 586

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUE FUND SOURCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUNDING: (Thousands of Dollars)**

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDING:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**POSITIONS**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: \$0

ANALYSIS: (Attach a separate page if necessary)

Changes in CSS82 (TRA)  
have no fiscal impact. This  
fiscal note is appropriate.  
2-25-93 [Signature]  
date Comte Aide (initial)

Prepared by: Norm Piispanen

Phone: 451-2381

Division: Northern Region Planning

Date: February 11, 1993

Approved by Commissioner: [Signature]  
Frank C. Tarpin

Phone: 465-3900

Agency: Department of Transportation and Public Facilities

Date: February 11, 1993

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FISCAL NOTE

No. 2

STATE OF ALASKA  
1993 LEGISLATIVE SESSION

Bill Version: SB 82

(S) Publish Date: 2-26-93

Revision Date: \_\_\_\_\_

Department Affected: Fish & Game

Title: An Act relating to the Dalton Highway

BRU: Wildlife Conservation

Sponsor: Senator Frank

Component: Wildlife Conservation

Requestor: Senate Transportation

COMPONENT SERIAL NO. 0473

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	10.6	10.9	11.2	11.5	11.8	12.1
TRAVEL	2.5	2.5	2.5	2.5	2.5	2.5
CONTRACTUAL						
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>16.1</b>	<b>16.4</b>	<b>16.7</b>	<b>17.0</b>	<b>17.3</b>	<b>17.6</b>

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	16.1	16.4	16.7	17.0	17.3	17.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>16.1</b>	<b>16.4</b>	<b>16.7</b>	<b>17.0</b>	<b>17.3</b>	<b>17.6</b>

POSITIONS:

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

Estimate of current year (FY93) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)

Fish and Wildlife Tech III will be hired for 3 months to monitor hunting activities and hel

Changes in CS582 (TRA) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.

2-25-93 JNA  
date Comte Aide (initial)

Prepared By: Wayne L. Regelin

Division: Wildlife Conservation

Date: 2/11/93

Approved by Commissioner: [Signature]

Agency: Department of Fish and Game

Date: 2/12/93

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# FISCAL NOTE

No. 5

**STATE OF ALASKA  
1993 LEGISLATIVE SESSION**

Bill Version: CSSB 82 (TRA)

(S) Publish Date: 3-22-93

Revision Date: February 1, 1993  
Title: An Act relating to the Dalton Highway

Dept. Affected: Natural Resources  
BRU: Resource Development  
Component: Land Development

Sponsor: Senators Frank, Sharp, Miller, Pearce, Phillips  
Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 431

**Expenditures/Revenues:**

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CAPITAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

REVENUE FUND SOURCE:	None	None	None	None	None	None
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**FUNDING:**

(Thousands of Dollars)

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF						
1005 GF/PROG RECEIPTS						
1006 GF/MHTIA						
OTHER						
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**POSITIONS:**

FULL-TIME	None	None	None	None	None	None
PART-TIME	None	None	None	None	None	None
TEMPORARY	None	None	None	None	None	None

Estimate of current year (FY 93) impact \$ None

**ANALYSIS:** (Attach a separate page if necessary.)  
 This bill will open up the Dalton Highway to public use to the Arctic Ocean. We expect that this increased public use will create additional infrastructure demands which will be met by the Department of Transportation and Public Facilities. In BLM's Utility Corridor Management Plan, they have suggested that the state develop a destination campground at the terminus of the Dalton Highway. If such a facility is needed it will be identified as a separate CIP funded project (in combination with available federal funds).

Prepared By: Ron Swanson  
 Division: Land

Phone: 762-2692  
 Date: Feb. 18, 1993

Approved by Commissioner: *[Signature]*  
 Agency: Natural Resources

Date: 2-22-93

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# FISCAL NOTE

No. 6

Bill Version: CSSB 82(TRA)

(H) Publish Date: 3/16/94

**STATE OF ALASKA  
1994 LEGISLATIVE SESSION**

BILL NO. C

Revision Date: 12/28/93  
 Title: An Act relating to the Dalton Highway  
 Sponsor: Senator Frank  
 Requestor: Senate Transportation

Dept. Affected: Fish and Game  
 BRU: Wildlife Conservation  
 Component: Wildlife Conservation  
 COMPONENT SERIAL NO. 0473

**Expenditures/Revenues** (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	10.6	10.9	11.2	11.5	11.8	12.1
TRAVEL	2.5	2.5	2.5	2.5	2.5	2.5
CONTRACTUAL						
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>16.1</b>	<b>16.4</b>	<b>16.7</b>	<b>17.0</b>	<b>17.3</b>	<b>17.6</b>
<b>CAPITAL EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHANGE IN REVENUES ( )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	16.1	16.4	16.7	17.0	17.3	17.6
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	<b>16.1</b>	<b>16.4</b>	<b>16.7</b>	<b>17.0</b>	<b>17.3</b>	<b>17.6</b>

Estimate of any current year (FY 94) cost: \$ 0.0

**POSITIONS**

FULL-TIME						
PART-TIME	1	1	1	1	1	1
TEMPORARY						

**ANALYSIS:** (Attach a separate page if necessary)

Fish and Wildlife Technician III will be hired for 3 months to monitor hunting activities and help enforce regulations relating to off-road vehicles.

Prepared By: Wayne L. Regelin  
 Division: Wildlife Conservation  
 Approved by Commissioner: [Signature]  
 Agency: Alaska Department of Fish and Game

Phone: 465-4191  
 Date: 12/28/93  
 Date: 1/14/94

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## FISCAL NOTE

Revision Date:  
Title: Opening the Dalton Highway

Department Affected: DOT&PF  
BRU: Northern M&O

Sponsor: Frank  
Requestor:

Component: Interior M&O  
Component Serial Number: #586

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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**FUNDING:** (Thousands of Dollars)

1002 FEDERAL RECEIPTS	0	0	0	0	0	0
1003 GF MATCH	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/PROGRAM RECEIPTS	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDING:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**POSITIONS**

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: \$0

**ANALYSIS:** (Attach a separate page if necessary)

Prepared by: Norm Piispanen

Phone: 451-2210

Division: Northern Region Planning

Date: November 2, 1993

Approved by Commissioner:  \_\_\_\_\_

Phone: 465-3901

Agency: Department of Transportation and Public Facilities

Date: November 9, 1993

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#4

F I S C A L N O T E

Bill Version: CSSB 82 (TRA)

(3) Publish Date: 3-22-93

Revision Date: 3/22/93  
Title: An Act relating to the Dalton Highway

Affected Agency: Dept of Public Safety  
BRU: Wildlife

Sponsor: Senator Frank  
Requestor: Senate Finance Committee

Components: Enforce & Invest. Service  
Comp. Ser. No.: \_\_\_\_\_

EXPENDITURES/REVENUES: (THOUSANDS OF DOLLARS)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Personal Services	75.0	75.0	75.0	75.0	75.0	75.0
Travel						
Contractual	9.0	9.0	9.0	9.0	9.0	9.0
Supplies	15.0	15.0	15.0	15.0	15.0	15.0
Equipment						
Land & Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	99.0	99.0	99.0	99.0	99.0	99.0

CAPITAL						
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REVENUE						
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FUNDING: (THOUSANDS OF DOLLARS)

General Fund	99.0	99.0	99.0	99.0	99.0	99.0
Federal Fund						
Other						
TOTAL	99.0	99.0	99.0	99.0	99.0	99.0

POSITIONS:

Full-Time						
Part-Time						
Temporary	3	3	3	3	3	3

Est. of FY93 impact: 0.0

ANALYSIS: (ATTACH A SEPARATE PAGE IF NECESSARY)

Will allow for 3 seasonal (5 months) fish & wildlife enforcement officers; two to be stationed at Coldfoot and one roving.

These officers would use the Department's existing aircraft that is under utilized in Fairbanks. Four wheel drive vehicles and other equipment would come from the Department's current inventory.

Prepared By: Senator Frank, Co-chair *[Signature]* Date: 3/22/93  
Phone: 465-3709

Prepared By: Senator Pearce, Co-chair *[Signature]* Date: 3/22/93  
Phone: 465-4993