

SB

370

HFIN

FILE

DIVISION OF LEGAL SERVICES

**LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA**

(907) 465-3867 or 465-2450

FAX (907) 465-2029

Mail Stop 3101

130 Seward Street, Suite 409

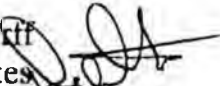
Juneau, Alaska 99801-2105

MEMORANDUM

May 5, 1994

SUBJECT: Constitutionality of sec. 6, HCS C3SB 370(FIN)

TO: Representative Ron Larson
Co-chair, House Finance Committee

FROM: David R. Dierdorff 
Revisor of Statutes

Enclosed is the final you requested. Please be advised that the amendments made to sec. 6 are probably in violation of the United States Constitution in one or two respects. First, it probably violates the right to free speech; second it may impinge unreasonably on interstate commerce.

I do not have time to adequately research the question at this point, and the drafting attorney is not immediately available for comment, but I wanted to alert you to the possibility that the amendment could be challenged.

DRD:Imb
94-143.lmb

Enclosure

HOUSE COMMITTEE REPORT
FURTHER REFERRALS:

Date of Committee Action: 5/5/94

The FINANCE Committee considered:

CSSB 370(FIN)

CS FOR SENATE BILL NO. 370(FIN)

CRUISE SHIP GAMBLING & PROMOTIONS

"An Act providing an exemption from gambling laws for gambling conducted by cruise ships for their ticketed passengers in the offshore water of the state; relating to promotions on board cruise ships; defining 'cruise ship'; providing for exemption procedures for certain cruise ships before they can conduct gambling in the offshore water of the state; and providing for an effective date."

RECOMMENDATIONS:

be replaced with HCS CS SB 370(FIN) the same title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) DOR, 5/2/94

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO PASS</u>	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<u>Mackean</u> Eileen P. Mackean		<u>Martin</u> Terry Martin	<input checked="" type="checkbox"/>		
<u>Larson</u> Ronald J. Larson	<input checked="" type="checkbox"/>				
<u>Brussendorf</u> Ben Brussendorf	<input checked="" type="checkbox"/>				
<u>Brown</u> Ken Brown	<input checked="" type="checkbox"/>				
<u>Foster</u> Richard J. Foster	<input checked="" type="checkbox"/>				

Ronald J. Larson E P Mackean
CHAIRMAN'S SIGNATURE

**HOUSE CS FOR CS FOR SENATE BILL NO. 370(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION**

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE TRANSPORTATION COMMITTEE BY REQUEST

A BILL

FOR AN ACT ENTITLED

1 "An Act providing an exemption from gambling laws for gambling conducted by
2 cruise ships for their ticketed passengers in the offshore water of the state;
3 relating to promotions on board cruise ships; defining 'cruise ship'; providing for
4 exemption procedures for certain cruise ships before they can conduct gambling
5 in the offshore water of the state; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 * Section 1. AS 05.15 is amended by adding a new section to read:

8 **ARTICLE 4. CRUISE SHIP EXEMPTION.**

9 **Sec. 05.15.250. EXEMPTION OF CRUISE SHIPS.** (a) A cruise ship may
10 conduct gambling as permitted under AS 11.66.275 in the offshore water of the state
11 if

12 (1) the operator of the cruise ship annually applies on a date set by the
13 department on a form provided by the department;

CSSB 370 (FIN)

Estimated Costs

Personal Services	[Seasonal Investigator III]	\$27.0
Contractual		
Legal Services		10.0
Communications		.5
Printing & Binding		.5
Postage		.5
Supplies	[pens, paper, file folders, etc.]	.1
Total Annual Costs		<u>\$38.6</u>

One Time Costs

Contractual	[phone line installation]	.2
Equipment		
Office Furniture		1.0
Phone		.3
Computer		3.5
Total Start-up Costs		<u>\$5.0</u>

CSSB 370 (FIN)

Estimated Revenues

Fee Schedule

Passengers	Fee	1994	1995
		Total Ships	Total Ships
Fewer than 500	\$10.0	10	10
500 to 1,000	\$20.0	08	08
1,000 or more	\$30.0	11	12
	Total Exemption Fees	\$590.0	\$620.0

Prepared by: Alaska Department of Revenue
Charitable Gaming Division
April 27, 1994

(7)
Date Referred: May 3, 1994

HOUSE COMMITTEE REPORT
FURTHER REFERRALS:

Finance

Date of Committee Action: 4 May 94

The JUDICIARY Committee considered:

CSSB 370(FIN)

CS FOR SENATE BILL NO. 370(FIN)

ALLOW GAMBLING ON CRUISE SHIPS

"An Act providing an exemption from gambling laws for gambling conducted by cruise ships for their ticketed passengers in the offshore water of the state; relating to promotions on board cruise ships; defining 'cruise ship'; providing for exemption procedures for certain cruise ships before they can conduct gambling in the offshore water of the state; and providing for an effective date."

- RECOMMENDATIONS:
 be replaced with HCS 2S SB 370 (JUD) [the same title
 [] a new title
 [] have attached amendments(s)
 [] do pass
 [] do not pass
 [] no recommendations
 [] individual recommendations
 [] additional referral to the _____ Committee

ADOPTS: HOUSE JUDICIARY letter of Intent

- ATTACHES NEW FISCAL NOTE(s): (Dept)
 [] fiscal impact _____
 [] zero fiscal note _____

- APPROVES PREVIOUS: (Dept/Date)
 [] Senate fiscal note(s) Revenue 5/2/94
 [] zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<u>Pete Kott</u> Kott	X	<u>Phillips</u> PhillipS		<input checked="" type="checkbox"/>	
<u>James</u> James	<input checked="" type="checkbox"/>	<u>Green</u> Green		<input checked="" type="checkbox"/>	
<u>Porter</u> Porter	<input checked="" type="checkbox"/>	<u>Nordlund</u> Nordlund		<input checked="" type="checkbox"/>	
	(3)			(3)	

Brian Porter
CHAIRMAN'S SIGNATURE

PRINCESS TOURS

May 5, 1994

The Honorable Ron Larson
The Honorable Eileen MacLean
Co-Chairs
House Finance Committee
Capitol Building
Juneau, Alaska 99801

519
West Fourth
Avenue
Anchorage,
Alaska
99501

Telephone:
907-276-7711
Telefax:
907-265-9222

Dear Mr. and Madam Chair:

This letter is offered in support of House CS for CS for SB 370 (Jud). This legislation would allow gambling aboard cruise ships within Alaskan waters for ticketed cruise passengers. Cruise ships would be required to pay a fee to the State for an exemption prior to conducting gambling under this legislation.

This legislation has been improved by several changes during the committee hearing process. The definition of cruise ships has been tightened to insure against "gambling cruises to nowhere". The legislation prohibits gambling aboard cruise ships within three miles of ports of call. Fees paid for exemptions have been doubled. We estimate that revenues to the State could exceed \$500,000 in 1994 and reach \$575,000 in 1995. Ships offering Alaskan cruises in the next two years would pay either \$20,000 or \$30,000 each per year for the exemptions. Larger ships are scheduled to sail in Alaska in 1996, and several would pay \$40,000 each year.

The legislation sunsets December 31, 1996. A provision has been added to insure full disclosure of payments for onboard promotion of gift shops in Alaskan ports of call. Princess does not approve of such promotions in Alaska, and we believe that other long term cruise line operators agree with us. We have no objection to this section of the bill.

Cruise ships have offered gambling as an ancillary entertainment activity for their passengers in Alaska for over twenty years. Alaska competes in the international marketplace. Onboard gambling has become generally accepted as one of the variety of activities offered by cruise lines in all the major cruising destinations.

Over the past twenty years Alaska has become one of the premier cruising destinations in the world, currently ranking number two. During this period of growth and development, there is no evidence that these onboard activities have ever had any impact whatsoever, on Alaska communities or Alaskan residents.

This absence of impact is a direct result of the way in which cruise ships operate onboard casinos. For over twenty years cruise ships coming to Alaska have operated casinos only while underway. Casinos are closed while ships are in port.

The public policy concerns related to gambling are not compromised by the passage of House CS for CS for SB 370 (Jud). There is no impact to Alaskan families or communities or to the "peace and tranquillity" of any area of Alaska as a result of these activities aboard cruise ships.

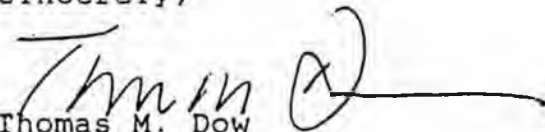
Research clearly shows that Alaskans appreciate the importance of tourism to the economy of the state. It also shows that Alaskans don't favor prohibiting the traditional operation of casinos aboard cruise ships because these operations are not causing any problems and never have.

Although gambling has never been a primary reason to choose an Alaskan cruise, both passengers and travel agents have come to expect gambling as a part of the package of activities which they would find in a world class cruise vacation. Eliminating gambling within Alaskan waters would mean that an Alaskan cruise vacation would offer something less than available to passengers on the same ships when they are sailing in other locations.

We believe that there is no public policy reason to prohibit this activity. There is public support to allow it to continue. And with the provision of an exemption fee, there is a simple method for the State to secure revenues from cruise lines who wish to continue to offer this entertainment option to their passengers. There is very little administrative expense or burden placed on the State for the collection of these revenues.

Thank you for your consideration.

Sincerely,


Thomas M. Dow
Vice President

CS FOR SENATE BILL NO. 370(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 4/27/94
Referred: Rules

Sponsor(s): SENATE TRANSPORTATION COMMITTEE BY REQUEST

A BILL

FOR AN ACT ENTITLED

1 "An Act providing an exemption from gambling laws for gambling conducted by
2 cruise ships for their ticketed passengers in the offshore water of the state;
3 relating to promotions on board cruise ships; defining 'cruise ship'; providing for
4 exemption procedures for certain cruise ships before they can conduct gambling
5 in the offshore water of the state; and providing for an effective date."

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

7 * Section 1. AS 05.15 is amended by adding a new section to read:

8 ARTICLE 4. CRUISE SHIP EXEMPTION.

9 Sec. 05.15.250. EXEMPTION OF CRUISE SHIPS. (a) A cruise ship may
10 conduct gambling under AS 11.66.275 in the offshore water of the state if

11 (1) the operator of the cruise ship annually applies on a date set by the
12 department on a form provided by the department;

13 (2) the operator of the cruise ship agrees to comply with AS 45.50.474;

1 and

2 (3) the operator pays the annual exemption fee required under (b) of
3 this section.

4 (b) The exemption fee for a cruise ship to conduct gambling under (a) of this
5 section is for cruise ships with a capacity of

- 6 (1) 500 or fewer passengers \$10,000;
7 (2) 501 - 999 passengers \$20,000;
8 (3) 1000 - 1999 passengers \$30,000;
9 (4) 2,000 passengers or more \$40,000.

10 (c) The department shall revoke the exemption of a cruise ship that becomes
11 ineligible to hold an exemption under this section, provides false information in an
12 application for an exemption, violates an order issued under AS 05.15.200, or conducts
13 gambling in violation of the provisions of AS 11.66.275. When revoking an
14 exemption under this subsection, the department may bar a cruise ship from obtaining
15 an exemption under this section in the future or for a specified number of years in the
16 future.

17 (d) Except for AS 05.15.195, 05.15.200, and 05.15.210, other provisions of this
18 chapter do not apply to gambling on a cruise ship.

19 (e) In this section,

20 (1) "cruise ship" means a ship that operates at least 120 days a year
21 anywhere in the world, provides cruises of at least 72 hours in length for ticketed
22 passengers, provides overnight accommodations and meals for those passengers, is
23 operated by an authorized cruise ship operator, and is certified under the International
24 Convention for the Safety of Life at Sea or otherwise certified by the United States
25 Coast Guard;

26 (2) "offshore water of the state" has the meaning given in
27 AS 11.66.275.

28 * Sec. 2. AS 05.15.200(b) is amended to read:

29 (b) A person who, with the intent to mislead a public servant in the
30 performance of the public servant's duty, submits a false statement in an application
31 for a permit, license, exemption, or vendor registration under this chapter is guilty of

1 unsworn falsification.

2 * Sec. 3. AS 05.15.200(b) is amended to read:

3 (b) A person who, with the intent to mislead a public servant in the
4 performance of the public servant's duty, submits a false statement in an application
5 for a permit, license, [EXEMPTION,] or vendor registration under this chapter is guilty
6 of unsworn falsification.

7 * Sec. 4. AS 11.66 is amended by adding a new section to read:

8 Sec. 11.66.275. CRUISE SHIP EXEMPTION. (a) The provisions of
9 AS 11.66.200 - 11.66.280 do not apply to gambling conducted by a cruise ship for its
10 ticketed passengers in the offshore water of the state if

11 (1) the cruise ship is exempt under AS 05.15.250; and

12 (2) the gambling is ancillary to the cruise and the cruise has as its main
13 purpose scenic cruising and port visits at maritime communities in the state.

14 (b) In this section,

15 (1) "cruise ship" means a ship that operates at least 120 days a year
16 anywhere in the world, provides cruises of at least 72 hours in length for ticketed
17 passengers, provides overnight accommodations and meals for those passengers, is
18 operated by an authorized cruise ship operator, and is certified under the International
19 Convention for the Safety of Life at Sea or otherwise certified by the United States
20 Coast Guard;

21 (2) "offshore water of the state" means the marine water over which
22 the state has jurisdiction.

23 * Sec. 5. AS 45.50.471(b) is amended by adding a new paragraph to read:

24 (37) violating AS 45.50.474 (on board promotions).

25 * Sec. 6. AS 45.50 is amended by adding a new section to read:

26 Sec. 45.50.474. REQUIRED DISCLOSURES IN PROMOTIONS ON BOARD
27 CRUISE SHIPS. A person may not conduct a promotion on board a cruise ship that
28 mentions or features a business in a state port that has paid something of value for the
29 purpose of having the business mentioned or featured, unless the person conducting
30 the promotion clearly and fully discloses orally and in all written materials used in the
31 promotion that the featured businesses have paid to be included in the promotion. A

1 violation of this section constitutes an unfair trade practice under AS 45.50.471. In
2 this section, "cruise ship" means a ship that operates at least 120 days a year anywhere
3 in the world, provides cruises of at least 72 hours in length for ticketed passengers,
4 provides overnight accommodations and meals for those passengers, is operated by
5 an authorized cruise ship operator, and is certified under the International Convention
6 for the Safety of Life at Sea or otherwise certified by the United States Coast Guard.

7 * Sec. 7. AS 05.15.250 and AS 11.66.275 are repealed December 31, 1996.

8 * Sec. 8. Section 3 of this Act takes effect December 31, 1996.

9 * Sec. 9. Except for sec. 3 of this Act, this Act takes effect immediately under
10 AS 01.10.070(c).

Alaska State Legislature



House of Representatives
House Judiciary Committee

State Capitol, Room 120
Juneau, Alaska 99801-1182
(907) 465-4990

House Judiciary Committee

Letter of Intent

For

House CS for CS for SB 370 (JUD)

It is the intent of the House Judiciary Committee that the exemption fee for cruise ships collected under Section 1 (b) of this bill, shall be separately accounted for and may be appropriated for tourism promotion.

A handwritten signature in cursive script that reads "Brian S. Porter".

Representative Brian S. Porter, Chair
House Judiciary Committee

AMENDMENT

AMENDMENT TO HOUSE CS SB 370(JUD):

Offered in the House Finance Committee:

Page __, Line __:

Delete Section 6 and replace with:

Sec. 6. AS 45.50 is amended to read:

Sec. 45.50.474. PROHIBITION IN ADVERTISING PROMOTIONS ON

BOARD CRUISE SHIPS. A person may not conduct an advertising promotion on board a cruise ship that mentions or features a business in a state port that has paid something of value for the purpose of having the business mentioned or featured.

This prohibition does not apply to on-shore excursions which are sold on board a cruise ship. ~~A violation of this section constitutes an unfair trade practice under AS 45.50.471.~~

up to, not including "A"
Pg 3, line 31
Pg 4 lines 1-5: insert
The Following

Add to 8LS16267Q
make into
HCS CS SB 370 (Fin)

5/5/94 pm
Rheinwald

AMENDMENT

AMENDMENT TO HOUSE CS SB 370(JUD):

Offered in the House Finance Committee:

Page __, Line __:

Delete ~~Section 6~~ and replace with:

Sec. 6. AS 45.50 is amended to read:

Sec. 45.50.474. PROHIBITION ^{of} IN ADVERTISING PROMOTIONS ON BOARD CRUISE SHIPS. A person may not conduct an advertising promotion on board a cruise ship that mentions or features a business in a state port that has paid something of value for the purpose of having the business mentioned or featured. This prohibition does not apply to on-shore excursions which are sold on board a cruise ship. A violation of this section constitutes an unfair trade practice under AS 45.50.471.

pg 3 line, 31 5
pg 4, line 1 - 8, Insert

HOUSE CS FOR CS FOR SENATE BILL NO. 370(JUD)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 EIGHTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE JUDICIARY COMMITTEE

Offered:
 Referred:

Sponsor(s): SENATE TRANSPORTATION COMMITTEE BY REQUEST

A BILL

FOR AN ACT ENTITLED

1 "An Act providing an exemption from gambling laws for gambling conducted by
 2 cruise ships for their ticketed passengers in the offshore water of the state;
 3 relating to promotions on board cruise ships; defining 'cruise ship'; providing for
 4 exemption procedures for certain cruise ships before they can conduct gambling
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9 Sec. 05.15.250. EXEMPTION OF CRUISE SHIPS. (a) A cruise ship may
 10 conduct gambling as permitted under AS 11.66.275 in the offshore water of the state
 11 if

12 (1) the operator of the cruise ship annually applies on a date set by the
 13 department on a form provided by the department;

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(2) the operator of the cruise ship agrees to comply with AS 45.50.474;

and

(3) the operator pays the annual exemption fee required under (b) of this section.

(b) The exemption fee for a cruise ship to conduct gambling under (a) of this section is for cruise ships with a capacity of

- (1) 500 or fewer passengers \$10,000;
- (2) 501 - 999 passengers \$20,000;
- (3) 1000 - 1999 passengers \$30,000;
- (4) 2,000 passengers or more \$40,000.

(c) The department shall revoke the exemption of a cruise ship that becomes ineligible to hold an exemption under this section, provides false information in an application for an exemption, violates an order issued under AS 05.15.200, or conducts gambling in violation of the provisions of AS 11.66.275. When revoking an exemption under this subsection, the department may bar a cruise ship from obtaining an exemption under this section in the future or for a specified number of years in the future.

(d) Except for AS 05.15.195, 05.15.200, and 05.15.210, other provisions of this chapter do not apply to gambling on a cruise ship.

(e) In this section,

(1) "cruise ship" means a ship that operates at least 120 days a year anywhere in the world, provides cruises of at least 72 hours in length for ticketed passengers, provides on board the ship overnight accommodations for at least 300 passengers, is operated by an authorized cruise ship operator, and is certified under the International Convention for the Safety of Life at Sea or otherwise certified by the United States Coast Guard;

(2) "offshore water of the state" has the meaning given in AS 11.66.275.

* Sec. 2. AS 05.15.200(b) is amended to read:

(b) A person who, with the intent to mislead a public servant in the performance of the public servant's duty, submits a false statement in an application

1 for a permit, license, exemption, or vendor registration under this chapter is guilty of
2 unsworn falsification.

3 * Sec. 3. AS 05.15.200(b) is amended to read:

4 (b) A person who, with the intent to mislead a public servant in the
5 performance of the public servant's duty, submits a false statement in an application
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7 of unsworn falsification.

8 * Sec. 4. AS 11.66 is amended by adding a new section to read:

9 Sec. 11.66.275. CRUISE SHIP EXEMPTION. (a) The provisions of
10 AS 11.66.200 - 11.66.280 do not apply to gambling conducted by a cruise ship for its
11 ticketed passengers in the offshore water of the state if

12 (1) the cruise ship is exempt under AS 05.15.250;

13 (2) the cruise ship does not conduct gambling in, or within three miles
14 of, a state port visited by the cruise ship;

15 (3) the gambling is ancillary to the cruise and the cruise has as its main
16 purpose scenic cruising and port visits at maritime communities in the state; and

17 (4) the cruise ship operates under an itinerary that either originates or
18 terminates in a port outside the state.

19 (b) In this section,

20 (1) "cruise ship" means a ship that operates at least 120 days a year
21 anywhere in the world, provides cruises of at least 72 hours in length for ticketed
22 passengers, provides or board the ship overnight accommodations for at least 300
23 passengers, is operated by an authorized cruise ship operator, and is certified under
24 the International Convention for the Safety of Life at Sea or otherwise certified by the
25 United States Coast Guard;

26 (2) "offshore water of the state" means the marine water over which
27 the state has jurisdiction.

28 * Sec. 5. AS 45.50.471(u) is amended by adding a new paragraph to read:

29 (37) violating AS 45.50.474 (on board promotions).

30 * Sec. 6. AS 45.50 is amended by adding a new section to read:

31 Sec. 45.50.474. REQUIRED DISCLOSURES IN PROMOTIONS ON BOARD

1 CRUISE SHIPS. A person may not conduct a promotion on board a cruise ship that
2 mentions or features a business in a state port that has paid something of value for the
3 purpose of having the business mentioned or featured, unless the person conducting
4 the promotion clearly and fully discloses orally and in all written materials used in the
5 promotion that the featured businesses have paid to be included in the promotion. A
6 violation of this section constitutes an unfair trade practice under AS 45.50.471. In
7 this section, "cruise ship" means a ship that operates at least 120 days a year anywhere
8 in the world, provides cruises of at least 72 hours in length for ticketed passengers,
9 provides on board the ship overnight accommodations for at least 300 passengers, is
10 operated by an authorized cruise ship operator, and is certified under the International
11 Convention for the Safety of Life at Sea or otherwise certified by the United States
12 Coast Guard.

- 13 * Sec. 7. AS 05.15.250 and AS 11.66.275 are repealed December 31, 1996.
- 14 * Sec. 8. Section 3 of this Act takes effect December 31, 1996.
- 15 * Sec. 9. Except for sec. 3 of this Act, this Act takes effect immediately under
16 AS 01.10.070(c).

FISCAL NOTE

No. 4

Bill Version: 0295370 (FIN)

(S) Publish Date: 5-2-94

STATE OF ALASKA
1994 LEGISLATIVE SESSION

BILL

Revision Date: <u>April 28, 1994</u>	Dept. Affected: <u>Revenue</u>
Title: <u>*An Act providing an exemption from gambling laws for gambling conducted by cruise ships for their ticketed passengers in the offshore waters of Alaska</u>	BRU: <u>Revenue Operations</u>
Sponsor: <u>Senate Transportation Committee by Request</u>	Component: <u>Charitable Gaming Division</u>
Requestor: <u>Senate Rules</u>	COMPONENT SERIAL NO. <u>1883</u>

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY95	FY96	FY97	FY98	FY99	FY00
PERSONAL SERVICES	27.0	27.0	27.0	27.0	27.0	27.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	11.7	11.5	11.5	11.5	11.5	11.5
SUPPLIES	.1	.1	.1	.1	.1	.1
EQUIPMENT	4.8	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	43.6	38.6	38.6	38.6	38.6	38.6

CAPITAL						
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REVENUE FUND SOURCE:	620.0	620.0	620.0	620.0	620.0	620.0
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FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	43.6	38.6	38.6	38.6	38.6	38.6
1006 GF/MHTIA						
Other						
TOTAL	43.6	38.6	38.6	38.6	38.6	38.6

POSITIONS:

FULL-TIME (Seasonal)	1	1	1	1	1	1
PART-TIME						
TEMPORARY						

Estimate of current year (FY94) impact: \$ 0.0

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared by:	Don Stolworthy, Director	Phone: <u>465-2229</u>
Division:	Charitable Gaming Division	Date: <u>April 28, 1994</u>
Approved by Commissioner:	Darrel J. Rexwinkel	Date: <u>April 28, 1994</u>
Agency:	Department of Revenue	

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CSSB 370 (FIN)

Estimated Costs

Personal Services	[Seasonal Investigator II]	\$27.0
Contractual		
Legal Services		10.0
Communications		.5
Printing & Binding		.5
Postage		.5
Supplies	[pens, paper, file folders, etc.]	.1
Total Annual Costs		<u>\$38.6</u>

One Time Costs

Contractual	[phone line installation]	.2
Equipment		
Office Furniture		1.0
Phone		.3
Computer		3.5
Total Start-up Costs		<u>\$5.0</u>

CSSB 370 (FIN)

Estimated Revenues

Fee Schedule

Passengers	Fee	1994	1995
		Total Ships	Total Ships
Fewer than 500	\$10.0	10	10
500 to 1,000	\$20.0	08	08
1,000 or more	\$30.0	11	12
	Total Exemption Fees	\$590.0	\$620.0