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HFIN

FILE

(11)
Date Referred: May 9, 1994

HOUSE COMMITTEE REPORT
FURTHER REFERRALS:

3
R

Date of Committee Action: 5/10/94

The FINANCE Committee considered:

CSSB 363(F)

CS FOR SENATE BILL NO. 363(FIN) am

APPROP: FY 95 CAPITAL PROJECTS AND GR

"An Act making appropriations for capital project matching grant funds and for capital projects; mak appropriation for the continuation of federal litigation; and providing for an effective date."

RECOMMENDATIONS:

be replaced with

HCS CSSB 363 (FIN)

the same title

a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING DO PASS	MACLEAN	DP	OTHER RECOMMENDATIONS	DNP	NR
<i>Eileen P. McLean</i>			<i>Larry Martin</i>		?
<i>Robert J. Larson</i>	LARSON	X	<i>Paul Marshall</i>		X
<i>Stan Powell</i>	PARSON	X	<i>Jay Brown</i>		✓
<i>Ben Grossendorff</i>	GROSSENDORFF	X	<i>Mike Spavone</i>	NAVARRE	✓
<i>Tom Hoffman</i>	HOFFMAN				
		(5)			(4)

Ronald J. Larson
CHAIRMAN'S SIGNATURE

Alaska State Legislature

House of Representatives



Official Business

State Capital -
Juneau, Alaska 99801-1182
(907) 465-3718

House Majority Leader

DATE: May 6, 1994

TO: Representative Ron Larson *Ron*
Co-Chair, House Finance Committee

FROM: Representative Gail Phillips *Gail*

RE: Intent Language for Department of Transportation's
FY 95 Capital Appropriations in SB 363

Ron, if it is at all possible, I would greatly appreciate the attached Letter of Intent being included in the Capital Budget. There are such severe break-up problems around the State that the Department needs the flexibility to address these problems immediately. This letter would give them that ability. Breakup is especially bad on the Peninsula and in the Mat-Su area this year.

In addition, I want to be sure the Finance Committee is aware that the types of projects contemplated for funding under the allocations entitled "Central, Northern or Southeast Region Emergency Projects" are more than those eligible for special federal emergency funding resulting from natural disasters. Under the current federal highway funding rules, it is possible for the department to react quickly to changed conditions for projects up to \$1,000,000 for surface replacement and minor upgrades within the existing right-of-way. Projects eligible for federal funding to correct deficiencies caused by spring breakup or other weather conditions which make normal travel by the public impossible or very onerous need also to be included in the definition of "Emergency Projects."

Because these are federal funds there will be oversight by FHWA to assure that required public notifications and reviews have been performed. Since there is currently only \$500,000 in each of these allocations, the Office of Management and Budget will also be involved before any funding in excess of these amounts can be used.

5/6/94

LETTER OF INTENT

OFFERED TO THE HOUSE
FINANCE COMMITTEE

BY REP G. PHILLIPS

TO: CSSB363(FIN) 4/29/94

Page 11, after line 21 (for Central Region)

Insert:

"* Section 1. INTENT. It is the intent of the Legislature that emergency projects eligible for funding under this allocation include projects to correct deficiencies caused by spring breakup or other weather conditions which make normal travel by the public impossible or very onerous."

Page 16, after line 13 (for Northern Region)

Insert:

"* Section 1. INTENT. It is the intent of the Legislature that emergency projects eligible for funding under this allocation include projects to correct deficiencies caused by spring breakup or other weather conditions which make normal travel by the public impossible or very onerous."

Page 20, after line 26 (for Southeast Region):

Insert:

"* Section 1. INTENT. It is the intent of the Legislature that emergency projects eligible for funding under this allocation include projects to correct deficiencies caused by spring breakup or other weather conditions which make normal travel by the public impossible or very onerous."

Failed

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE MARTIN

TO: CS SB 363 (FIN) AM

Page 3

3A -
Delete lines ~~10-16~~ sec 8

10-17
Renumber sections accordingly.

3B
Insert 1 M for the Atwood Chair in the school of Journalism of the U of Ark. to be matched by 500,000 from the Robert Atwood Foundation

ELECTION DISTRICT - CAPITAL BUDGET

Election Dist.	General Funds	Other Funds	Federal Funds	Total
1 - Ketchikan	1,460.0	228.8	2,800.0	4,488.8
2 - Sitka	2,600.0	2,524.3	7,050.0	12,174.3
3 - Juneau	0	4,267.9	6,050.0	10,317.9
4 - Mendenhall	0	0	12,500.0	12,500.0
5 - Southeast Is.	296.1	751.3	7,000.0	8,047.4
6 - Kodiak	0	524.6	0	524.6
7 - Homer	1,200.0	871.5	12,900.0	14,971.5
8 - Soldotna	0	254.6	1,500.0	1,754.6
9 - Kenai	0	211.7	450.0	661.7
10 - 25 Anch.	3,665.0	9,526.9	70,450.0	83,641.9
26 - Chugiak	0	1,222.5	1,000.0	2,222.5
27 - Palmer	0	121.0	8,100.0	8,221.0
28 - Mat-Su	0	30.0	1,500.0	1,530.0
29 - 34 Fairbanks	1,425.0	2,847.1	24,950.0	29,222.1
35 - PWS	492.5	468.4	17,750.0	18,710.9
36 - Rural Inter.	3,370.8	1,019.1	38,200.0	42,589.9
37 - Arctic Slope	4,274.1	652.0	2,450.0	7,376.1
38 - Nome	5,183.6	597.7	10,200.0	15,981.3
39 - Bristol Bay	1,795.0	547.2	11,300.0	13,642.2
40 - Aleutians	<u>4,920.5</u>	<u>600.1</u>	<u>2,600.0</u>	<u>8,120.6</u>
Sub-total	30,682.6	27,266.7	238,750.0	296,699.3
99 - Statewide	<u>48,314.0</u>	<u>39,816.3</u>	<u>261,768.6</u>	<u>349,898.9</u>
TOTAL	<u>78,996.6</u>	<u>67,083.0</u>	<u>500,518.6</u>	<u>646,598.2</u>

ELECTION DISTRICT - CAPITAL BUDGET

Election Dist.	General Funds	Other Funds	Federal Funds	Total
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2 - Sitka	2,600.0	2,524.3	7,050.0	12,174.3
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28 - Mat-Su	0	30.0	1,500.0	1,530.0
29 - 34 Fairbanks	1,425.0	2,847.1	24,950.0	29,222.1
35 - PWS	<u>492.5</u>	<u>468.4</u>	<u>17,750.0</u>	<u>18,710.9</u>
Sub-total	11,138.6	23,850.6	174,000.0	208,989.2
36 - Rural Inter.	3,370.8	1,019.1	38,200.0	42,589.9
37 - Arctic Slope	4,274.1	652.0	2,450.0	7,376.1
33 - Nome	5,183.6	597.7	10,200.0	15,981.3
39 - Bristol Bay	1,795.0	547.2	11,300.0	13,642.2
40 - Aleutians	<u>4,920.5</u>	<u>600.1</u>	<u>2,600.0</u>	<u>8,120.6</u>
Sub-total	19,544.0 ⁶⁴	3,416.1 ¹³	64,750.0 ²⁷	87,710.1 ²²
99 - Statewide	<u>48,314.0</u>	<u>39,816.3</u>	<u>261,768.6</u>	<u>349,898.9</u>
TOTAL	<u>78,996.6</u>	<u>67,083.0</u>	<u>500,518.6</u>	<u>646,598.2</u>

CAPITAL BUDGET (SENATE)

Area	GF	Other	Fed	Total
Southeast: Ketchikan, Sitka, Juneau, Mendenhall, Southeast Is.	5,356 4,356.1	<i>(Hawes port)</i> 7,772.3	35,400.0	47,527.5
Kenai: Kodiak, Homer, Soldotna, Kenai	1,200.0	1,862.4	14,850.0	17,912.4
Bush Alaska: Rural Interior, Arctic Slope, Nome, Bristol Bay, Aleutians	19,544.0	3,416.1	64,750.0	87,710.1
Mat-Su: Chugiak, Palmer, Mat-Su, Wasilla	0	1,373.5	10,600.0	11,973.5
PWS:	492.5	468.4	17,750.0	18,710.9
Fairbanks:	1,425.0	2,847.1	24,950.0	29,222.1
Anchorage:	3,665.0	9,526.9	70,450.0	83,641.9

ELECTION DISTRICT - CAPITAL BUDGET
(not including federal funds)

Election Dist.	General Funds	Other
Dist. 1 Ketchikan	1,460.0	228.8
Dist. 2 Sitka/Wrangell	2,600.0	2,524.3
Dist. 3 Juneau (downtown)	0	4,267.9
Dist. 4 Mendenhall/Lynn Cnl	0	0
Dist. 5 Southeast Islands	296.1	751.3
Dist. 6 Kodiak	0	524.6
Dist. 7 Homer	1,200.0	871.5
Dist. 8 Soldotna/Seward	0	254.6
Dist. 9 Kenai	0	211.7
Dist. 10 - 25 Anchorage	3,665.0	9,526.9
Dist. 26 Chugiak/Wasilla	0	1,222.5
Dist. 27 Palmer	0	121.0
Dist. 28 Rural Mat-Su	0	30.0
Dist. 29 - 34 Fairbanks	1,425.0	2,847.1
Dist. 35 PWS	492.5	468.4
Dist. 36 Rural Interior	3,370.8	1,819.1
Dist. 37 Arctic Slope/NW	4,274.1	652.0
Dist. 38 Nome/Norton Sound	5,183.6	597.7
Dist. 39 Bristol Bay/Bethel	1,795.0	547.2
Dist. 40 Aleutians	<u>4,920.5</u>	<u>600.1</u>
Subtotal	30,682.6	27,266.7
Dist. 99 Statewide	<u>48,314.0</u>	<u>39,816.3</u>
TOTAL	<u>78,996.6</u>	<u>67,083.0</u>

Terry -

I included "Other Funds" because in large part these are general fund monies that were transferred to the Municipal Capital Matching Grants Fund and the Unincorporated Communities Capital Matching Grants Fund. AHFC monies would also be included under "other."

2 Feb 68

AMENDMENT

TO: CS SB 363 (Fin) am

BY: Rep. Brown

Department of Law

Insert new section:

Criminal Justice Data Base Development \$75,000 GF
(ED 99)

Department of Corrections

Insert new section:

Criminal Justice Data Base Development \$150,000 GF
(ED 99)

Department of Fish and Game

Page 12, Lines 7-9

**Assert/Protect State's Right to Manage
Alaska's Resources Under ANILCA (ED 99)**

Delete: \$400,000 Appropriation Items

Insert: \$200,000 Appropriation Items

Delete: \$200,000 General Fund

Insert: \$100,000 General Fund

Delete: \$200,000 Other Funds

Insert: \$100,000 Other Funds

This amendment is a recommendation of the Alaska Judicial Council, which has been instructed by the Legislature to develop (in coordination with Public Safety, Law, Administration, Corrections, and the Court System) a plan and a general system design for the integration of Alaska's criminal justice computer system.

The information systems in these two departments need major work. This funding would cover preparation of a detailed design for information systems in Corrections and Law.

HOUSE CAPITAL BUDGET FUNDING SUMMARY

FRONT SECTION		
Sec. 2 Municipal Capital Match	18,300.0	
Sec. 3 Unincorporated Capital Match	1,700.0	
Sec. 8 Port Chilkoot Dock	1,000.0	
COMPUTER PORTION		
General Fund Match	25,499.8	
General Fund Receipts	53,046.8	
General Fund Program Receipts	50.0	
General Fund Mental Health Trust	400.0	
TOTAL GENERAL FUNDS	99,996.6	
OTHER FUNDS	560,940.3	MOSTLY FED/STATE CORP/ETC.
GRAND TOTAL	660,936.9	

Alaska State Legislature

House of Representatives



Adopted

State Capitol
Juneau, Alaska 99801-1182
(907) 465-3719

Official Business

House Majority Leader

DATE: May 6, 1994

TO: Representative Ron Larson *Ron*
Co-Chair, House Finance Committee

FROM: Representative Gail Phillips *Gail*

RE: Intent Language for Department of Transportation's
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#1
y/c

Amendment to FY 95 Capital Budget
CS SB 363 (FIN)

By: *Navarre*

Department of Transportation

Insert on Page ¹⁶~~11~~ and renumber

Central Region

Kenai - Forest Drive/ Redoubt Drive
(drainage improvements, reconstruction & resurfacing) \$3,000,000