

SB

166

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
1994 LEGISLATIVE SESSION

No. 2
Bill Version: CSSB 1106 (JUD)
(S) Publish Date: 4.19.94

Revision Date: _____ Dept. Affected: Public Safety
Title "An Act relating to registration of a motor vehicle...revocation of driver's license...failure appear" BRU: Motor Vehicles
Sponsor: Senator Taylor Component: Driver Services, Field Services
Requestor: (S) JUD COMPONENT SERIAL NO. 500, 501

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	75.1	75.1	75.1	75.1	75.1	75.1
TRAVEL						
CONTRACTUAL	5.8	0	0	0	0	0
SUPPLIES	1.0	1.0	1.0	1.0	1.0	1.0
EQUIPMENT	20.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	101.9	76.1	76.1	76.1	76.1	76.1
CAPITAL						
REVENUE FUND SOURCE: (1005)	247.5	247.5	247.5	247.5	247.5	247.5

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	101.9	76.1	76.1	76.1	76.1	76.1
1006 GF/MHTIA						
Other						
TOTAL	101.9	76.1	76.1	76.1	76.1	76.1

Estimate of current year (FY 94) impact: \$ _____

POSITIONS:

FULL-TIME	2	2	2	2	2	2
PART-TIME						
TEMPORARY						

ANALYSIS: (Attach a separate page if necessary.)
See attached analysis.

Changes in CSSB 106 (Fin) reflect NO FISCAL CHANGE from the original fiscal note. This fiscal note is appropriate.
4/25/94
date Comte Aide (initial) sh

Prepared By: Juanita Hensley Phone: 465-2650
Division: Motor Vehicles Date: 04/18/94
Approved by Commissioner: [Signature] Date: 04/18/94
Agency: Richard L. Burton, Dept. of Public Safety

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This bill allows the courts to suspend a driver's license of a person who has failed to appear in court or failed to pay a fine for a moving traffic offense. The court has advised there are 25,000 moving violations each year where the person fails to pay the fine or fails to appear in court for a moving traffic violation. It is assumed the court will suspend the driver's license of 10% or 2,500 drivers each year.

This bill impacts the Division of Motor Vehicles by resulting in 4,750 updates to the driving record of the persons being suspended. One entry will add the suspension, and another entry will end the suspension. Reinstating the driver's license will also impact the DMV field offices as the DMV clerk will be required to see proof from the court that the person has complied with the court requirements by appearing in court, or by paying the fine for the moving violation. It is estimated 90% of all persons whose license is suspended will reinstate their driving privilege. A \$100.00 reinstatement fee is charged anytime a person has had his license suspended or revoked. A person will also have to pay a duplicate license fee of \$10.00 prior to the license being issued. This will bring in an additional \$247.5 in new general fund program receipt revenue.

Total number of suspension notices received from the courts by DMV	2,500
Total number of suspensions being ended when person has complied with the courts	2,250
Total number of licenses reinstated	2,250

	FY95	FY96
<u>Personal Services</u>		Salary and Benefits
Document Processor III (Juneau)	\$38.4	\$38.4
Motor Vehicle Representative II (Anchorage)	\$36.7	\$36.7
<u>Contractual</u>		
Redesign and Order Traffic Citations (one time cost)	\$ 5.8	
<u>Supplies</u>		
Office Supplies	\$ 1.0	\$ 1.0
<u>Equipment</u>		
2 Computer Workstations @\$10.0	\$20.0	
TOTAL	\$101.9	\$76.1

FISCAL NOTE

No. 3

STATE OF ALASKA
1994 LEGISLATIVE SESSION

Bill Version: CSSB 166(Final)

(S) Publish Date: 4-25-94

Revision Date: 04/18/94 Dept. Affected: Alaska Court System
 Title: Driver's License Revocation BRU: Trial Courts
 Sponsor: Senate Judiciary Components: _____
 Requestor: _____ COMPONENT SERIAL NO. 768

EXPENDITURES/REVENUES (Thousands of Dollars)

OPERATING EXPENDITURES	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	5.4	5.4	5.4	5.4	5.4	5.4
TRAVEL						
CONTRACTUAL	1.3	1.3	1.3	1.3	1.3	1.3
SUPPLIES	0.2	0.2	0.2	0.2	0.2	0.2
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
TOTAL OPERATING	6.9	6.9	6.9	6.9	6.9	6.9

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	6.9	6.9	6.9	6.9	6.9	6.9
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	6.9	6.9	6.9	6.9	6.9	6.9

POSITIONS

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 94) cost: \$ None

ANALYSIS: (Attach a separate page if necessary)
See attached analysis.

Prepared by: C. S. Christensen III, Staff Counsel Phone: 264-8228
 Agency: Alaska Court System Date: 04/18/94

Approved by: Arthur H. Snowden, II, Administrative Director
 Agency: Alaska Court System Date: 04/18/94

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Alaska Court System
Fiscal Analysis
CSSB 166

This bill provides the option of suspending driver's licenses for persons who fail to pay fines in traffic-related offenses and to persons who fail to appear at the court for moving violations. The court will be required to prepare two new forms: (1) a notice of license revocation and (2) a notice of termination of license revocation. During FY 93, the court system processed over 68,500 traffic offenses, of which nearly 39,000 involved moving violations. For purposes of this fiscal note, we have used the following assumptions:

<u>Estimated Number of Warrants Issued for Failure to Satisfy (25% of all traffic citations)</u>	<u>17,100</u>	
10% of warrant recipients will receive Notice of Revocation		1,700
80% of notice recipients will receive Notice of Termination of Revocation		1,400
<u>Estimated Number of Warrants Issued for Failure to Appear (20% of moving violation citations)</u>	<u>7,800</u>	
10% of warrant recipients will receive Notice of Revocation		800
80% of notice recipients will receive Notice of Termination of Revocation		<u>600</u>
Total number of notices processed by the courts		<u>4,500</u>

It is assumed that each notice will require 3 minutes of clerical time for preparation, mailing and tracking. Statewide clerical overtime needs are estimated at 225 hours.

Fiscal Impact

Personal Services

Overtime pay for clerical staff to accomplish additional computations. Based on range 10C Anchorage court clerk	5,402
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Contractual

Postage - mail 4,500 notices at 29¢ each	1,305
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Supplies

Cost of paper and envelopes for printing and mailing notices	<u>199</u>
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Total Cost	<u><u>8,906</u></u>
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