

SB

1000

HFIN

FILE

HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
 2 government; making, amending, and repealing capital and operating appropriations;
 3 and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The sum of \$175,000 is appropriated from the general fund to the Office of
 6 the Governor, division of elections, to pay costs of elections operations for the fiscal year
 7 ending June 30, 1993, and is allocated for the following purposes in the amounts expressed:

8	ALLOCATION	AMOUNT
9	Personal services	\$166,800
10	Travel	3,600
11	Contractual	3,400
12	Supplies	1,200

13 * Sec. 2. The sum of \$1,980,700 is appropriated from the general fund to the Department
 14 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

HOUSE COMMITTEE REPORT

(11)

Date Referred: April 7, 1993

FURTHER REFERRALS:

Date of Committee Action: 4/26/93

The FINANCE Committee considered:

CSSB 100(FIN) am

CS FOR SENATE BILL NO. 100(FIN) am

APPROP: SUPPL. & SPECIAL FOR FY 93

"An Act making supplemental and special appropriations for the expenses of state government; making, amending, and repealing capital and operating appropriations; and providing for an effective date."

RECOMMENDATIONS:

be replaced with HCS CS SB 100 (FIN) the same title
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

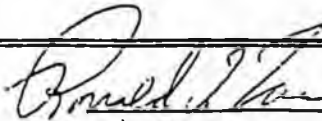
fiscal impact _____

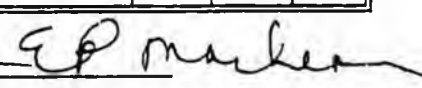
fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>E. A. Maclean</i> Maclean		<i>Terra Martin</i> MARTIN		X	
<i>Ronald J. Larson</i> Larson	X	<i>John Harrison</i> Harrison		X	
<i>Lynn J. Hoffman</i> Hoffman	X	<i>Mark Hanly</i> Hanly		X	
<i>Bruce Grossman</i> Grossman	X	<i>Sam R. Pannell</i> Pannell		X	
<i>Paul Brown</i> BROWN	✓	<i>Mike Savage</i> SAVERGE		✓	
<i>Richard Foster</i> FOSTER	X				
<i>[Signature]</i>					


 Co-CHAIRMAN'S SIGNATURE
 LARSON


 MACLEAN

HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80 and 132 through 136

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Governor	Elections: operating costs	175.0				175.0		175.0
2	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
3	Administration	Public Defender: increased operating costs	383.0				383.0		383.0
4	Administration	RATNet: operating costs	200.0				200.0		200.0
5	Administration	Personnel Board: increased operating costs	90.0				90.0		90.0
6	Administration	Office of Public Advocacy: increased caseload	616.4				616.4		616.4
7	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
8	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
9	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
11	Law	Subsistence law implementation	35.0				35.0		35.0
12	Law	Judgments/claims	1,436.6				1,436.6		1,436.6
13	Law	New regulations attorney	28.1				28.1		28.1
14	Law	Prosecution: increased costs	400.0				400.0		400.0
15	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
16	Revenue	Revenue Operations: increased audit activities	275.0				275.0		275.0
17	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
18	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
19	Education	Ratification/amendment prior year expenditures					0.0		0.0
20	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
21	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
22	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
23	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	77.9	146.4			224.3	41.0	265.3
24	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
25	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
26	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,100.0				1,100.0		1,100.0
27	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	200.0				200.0		200.0
28	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5				97.5		97.5
29	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0				60.0		60.0
30	Health/Social Services	Family and Youth Services Northern Region	-157.5				-157.5		-157.5
31	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3
32	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0

HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80 and 132 through 136

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MITIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
33	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
34	Natural Resources	State land selection activities personal services costs	391.0				391.0		391.0
35	Fish/Game	Boards: subsistence law implementation	492.0				492.0		492.0
36	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
37	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
38	Fish/Game	Ratification/amendment prior year expenditures					0.0		0.0
39	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
40	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0				125.0		125.0
41	Public Safety	Contract Jails: increased operating costs	690.4				690.4		690.4
42	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
43	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9				1,222.9		1,222.9
44	Transportation/PF	Ratification of prio. year supply/inventory asset accounts					0.0		0.0
45	Transportation/PF	Ail regions Hwys & Aviation - extend lapse dates					0.0		0.0
46	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	650.0				650.0		650.0
47	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
48	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
49	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
50	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
51	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
52	Corrections	Statewide Operations specific allocations: operating costs	5,553.4				5,553.4		5,553.4
53	University	Additional snow removal costs	275.0				275.0		275.0
54	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
55	Administration	Miscellaneous claims/stale-dated warrants	187.5				187.5		187.5
55	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
55	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
55	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
55	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0
55	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
55	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
55	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
56	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	115.3				115.3		115.3
57	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0				90.0		90.0

HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80 and 132 through 136

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MITIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
58	Fish/Game	Offset unrealized federal rpts: sport fish access acquisition					0.0	134.7	134.7
59	Natural Resources	State land selection activities: publications, rent, pers svcs costs	216.0				216.0		216.0
60	Law	Conference of Western Attorneys General Fairbanks meeting	25.0				25.0		25.0
61	Natural Resources	Agriculture: Mat Maid buildings contamination cleanup costs	75.0				75.0		75.0
62	Administration	Maniilaq Senior Center underfunding/unanticipated costs	215.1				215.1		215.1
63	Law	Commission/Drug Free America: staff support	25.0				25.0		25.0
64	Environmental Cons	Nearshore strike team demonstration project - extend lapse							
65	Community/Regional Aff	Bering Sea Fisherman's Association grant	15.0				15.0		15.0
66	Administration	Anchorage disaster assistance grant: Mt. Spurr ash cleanup	200.0				200.0		200.0
67	Administration	Arbitrator's decision: Anchorage print shop closure	66.8				66.8		66.8
68	Commerce/Economic Dev	Alaska Aerospace Development Corp - extend lapse					0.0		0.0
69	Governor	Excutive Operations/OMB - extend lapse					0.0		0.0
70	Administration	Increase health insurance premiums					0.0	2,059.0	2,059.0
71	Health/Social Services	Medicaid disproportionate share claims of various hospitals		2,802.0			2,802.0	2,802.0	5,604.0
72(a)	Health/Social Services	Federal Medicaid reimbursement for API to MHTIA	21,714.0			-21,714.0	0.0		0.0
72(b)	Health/Social Services	API replacement facility				23,100.0	23,100.0		23,100.0
73	Governor	Elections: Crane v. Coghill, et. al. settlement	140.0				140.0		140.0
74	Public Safety	Computer services costs	157.5				157.5		157.5
75	Corrections	Operation Hope	1,500.0				1,500.0		1,500.0
76	Public Safety	Criminal Records/ID: reduce backlogs	90.6				90.6		90.6
77	Public Safety	Bloodborne Pathogens: OSHA compliance costs	100.0				100.0		100.0
78	Public Safety	Prisoner Transportation: increased transport costs	125.0				125.0		125.0
79	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5				48.5		48.5
80	University	Sitka Campus: Katlian Cooperative Vocational School	30.0				30.0		30.0
132	University	Dix et al v. University settlement agreement/legal costs	1,150.0				1,150.0		1,150.0
133	Education	Collect'v Barg Agrmt: Centralized Correspondence FY93	6.0				6.0		6.0
134	Education	Collect'v Barg Agrmt: Centralized Correspondence FY94	36.3				36.3		36.3
135	Legislature	Council and Subcommittees - reapprop to Leg Council					0.0		0.0
136	Revenue	Leg Intent re: Ak Science & Tech Foundation & BIDCO Fund					0.0		0.0
	TOTAL		63,548.6	2,921.8	89.7	1,690.4	68,050.5	12,737.3	80,787.7

'94 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
64	0	OMB	Environmental Conservation	Nearshore Strike Team Demonstration Projects - extend lapse	0.0		0.0
81	0	Governor	Governor	ANWR grant to Arctic Power, reapprop not to exceed \$250.0	0.0		0.0
82	0	Governor	Governor	ANWR - extend lapse	0.0		0.0
83	0	OMB	Commerce/Economic Dev.	Northern Forum - language change	0.0		0.0
84	0	OMB	Natural Resources	Challenge Alaska Grants - language change	0.0		0.0
85	0	OMB	Environmental Conservation	Klawock Sewage Treatment Upgrade - language change	0.0		0.0
86	0	Ombudsman	Alaska Legislature	Ombudsman - extend lapse	0.0		0.0
87	0	OMB	Transportation/PF	Homer Airport North Apron Utilities, EDA grant match - language change	0.0		0.0
88	0	OMB	Public Safety	Adak Civil Air Patrol Hanger - language change	0.0		0.0
89	0	OMB	Public Safety	Birchwood Civil Air Patrol Hanger Repair and Rehabilitation - language change	0.0		0.0
90	0	Navarre/Larson	Administration	Construction and Operation of Vets' Home	-55.0		-55.0
90	0	Navarre/Larson	Administration	Pioneers' Home Study in the continuum of care for senior Alaskans	55.0		55.0
91	0	OMB	Community/Regional Affairs	Rural Development Grants - extend lapse	0.0		0.0
92	27	Larson	Military/Veterans' Affairs	Make Grant to Matanuska-Susitna Borough for River Erosion Disaster	0.0	-500.0	-500.0
93	0	Legislative Affairs Agency	Alaska Legislature	Legislative Council - extend lapse	0.0		0.0
94	0	Legislative Affairs Agency	Alaska Legislature	Legislative Operating Budget - extend lapse	0.0		0.0
95	0	Legislative Budget & Audit	Alaska Legislature	Budget and Audit Committee - extend lapse	0.0		0.0
96	0	Legislative Finance	Alaska Legislature	House Finance Committee education funding - extend lapse	0.0		0.0
97	3	Taylor/Grussendorf	Administration	Sitka High School Vocational Shop Acoustical System	-34.0		-34.0
97	3	Taylor/Grussendorf	Administration	Sitka High School Electrical Upgrade Project	34.0		34.0
98	3	Taylor/Grussendorf	Administration	Sitka Senior Center Addition/Site Design and Assessment - language change	0.0		0.0
99	3	Taylor/Grussendorf	Administration	Sitka Old Hospital Building Re-Roof	-50.0		-50.0
99	3	Taylor/Grussendorf	Administration	Sitka Hospital Roof Reconditioning	50.0		50.0
100	3	Taylor/Grussendorf	Administration	Sitka Crescent Park Restroom Re-Roof - language change	0.0		0.0
101	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Road Maintenance Service Area/Road - language change	0.0		0.0
102	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough West Poppy Lane Construction	-199.0		-199.0
102	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Ciechanski Road Right-of-Way/Construction	-175.0		-175.0
102	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough North Fork Road Design/Right-of-Way	-198.4		-198.4
102	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Road Maintenance and Improvements	572.7		572.7
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Paul Banks Elementary School Re-Roof	-58.9		-58.9
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Chapman Elementary School Re-Roof	-51.7		-51.7
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Ninilchik Elementary/High School Boiler replacement	-17.5		-17.5
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Intermediate School Classroom Heater Upgrade	44.0		44.0
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Paul Banks Elementary School Classroom Heaters Upgrade	25.0		25.0
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Ninilchik Elementary/High School Emergency Generator Upgrade	35.9		35.9

'94 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Susan B. English Elementary/High School Safety Plumbing Upgrade	12.0		12.0
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Homer High School Safety Plumbing Upgrades	6.0		6.0
103	7,8	Little/G Phillips, G Davis	Administration	Kenai Peninsula Borough Chapman Elementary School Classroom Recarpeting	5.2		5.2
104	16	Ellis/Finkelstein	Community/Regional Affairs	Anchorage Traffic Signalization and Safety Upgrades	-34.0		-34.0
104	16	Ellis/Finkelstein	Community/Regional Affairs	Mun of Anch for design/constru of picnic facilities, pathways, landscaping at Fairview	34.0		34.0
105	10	Salo/Green	Administration	Anchorage Pedestrian Walkway-Tradewind Drive to Rabbit Creek Elem School	-12.0		-12.0
105	10	Salo/Green	Administration	Mun of Anch for cafeteria tables/benches for Huffman Elem School	12.0		12.0
106	22	Kelly/Barnes	Administration	Anch Chester Creek Park design and construction	-67.0		-67.0
106	22	Kelly/Barnes	Administration	Mun of Anch for Patterson Park Improvements	67.0		67.0
107	19,20	Donley, Sanders, Porter	Administration	Anchorage Williams Street Walkway	-40.0		-40.0
107	19,20	Donley, Sanders, Porter	University	UofA, Anch, College of Continuing Vocation Educ for Upgrade Diesel Tech/Welding Equip	24.8		24.8
107	19,20	Donley, Sanders, Porter	Administration	Mun of Anch for Oil and Grease Separator at Lake Otis Parkway at Campbell Creek	2.0		2.0
107	19,20	Donley, Sanders, Porter	Administration	Mun of Anch for Trail and Park Improvements to the Univ Lake Park Area	13.2		13.2
108	15	Ellis/Brown	Community/Regional Affairs	Renovation for Head Start Program and Head Start Equipment	-38.5		-38.5
108	15	Ellis/Brown	Community/Regional Affairs	Kids Corps, Inc. for Purchase of a Passenger Bus for the Head Start Program	38.5		38.5
109	27,28	Kerttula, Larson	Administration	City of Houston-Upgrade Houston Landfill - language change	0.0		0.0
110	35	Lincoln, Olberg	Community/Regional Affairs	Deltana Corporation-Deltana Road Upgrade/Reconstruction/Maintenance - language change	0.0		0.0
111	35	Lincoln, Olberg	Community/Regional Affairs	Glennallen Improvement Corporation-Sewage Lagoon - language change	0.0		0.0
112	0	OMB	Environmental Conservation	North Slope Borough-Wainwright Water/Sewer - language change	0.0		0.0
113	0	OMB	Environmental Conservation	North Slope Borough-Kaktovik Water/Sewer - language change	0.0		0.0
114	37	Adams/MacLean	Administration	North Slope Borough-Atkasuk Public Safety Facility Upgrade - language change	0.0		0.0
115	37	Adams/MacLean	Administration	Deering Community Survey and Planting	-6.0		-6.0
115	37	Adams/MacLean	Administration	City of Deering for Facility Upgrade and Equipment	6.0		6.0
116	37	Adams/MacLean	Environmental Conservation	Arctic Marine Resource Commission - extend lapse	0.0		0.0
117	37	Adams/MacLean	Administration	Diomedea Helicopter Pad and Community Facility Repair	0.0		0.0
117	37	Adams/MacLean	Administration	Diomedea Video Microwave Alternative for RATNET	0.0		0.0
118	38	Adams/Foster	Education	Brevig Mission Dike Repair, Upgrade Bulk Fuel Tanks	-75.3		-75.3
118	38	Adams/Foster	Education	Stebbins Dike, Repairs, Upgrade Bulk Fuel Tanks	-27.6		-27.6
118	38	Adams/Foster	Education	Teller Dike, Repair, Upgrade Bulk Fuel Tanks	-8.0		-8.0
118	38	Adams/Foster	Education	Wales Dike, Repair, Upgrade Bulk Fuel Tanks	-19.0		-19.0
118	38	Adams/Foster	Education	Bering Strait School District for District-Wide Maintenance	55.4		55.4
119	38	Adams/Foster	Education	Wales and Stebbins, Water System Redesign and Upgrade	-10.3		-10.3
119	38	Adams/Foster	Education	Bering Strait School District for District-Wide Maintenance	10.3		10.3
120	36	Lincoln, Nicholia	Administration	City of Nulato-Heavy Equipment Purchase - language change	0.0		0.0
121	36	Lincoln, Nicholia	Community/Regional Affairs	Beaver Traditional Council - language change	0.0		0.0

'94 Reappropriation Sectional

Sec.	ED #	Sponsor	Agency	Program/Purpose	GF	Other	Total
122	36	Lincoln, Nicholia	Community/Regional Affairs	Beaver Village Health Clinic - language change	0.0		0.0
123	39	Jacko/Hoffman	Administration	Native Village of Goodnews Bay-Watering Point	-50.0		-50.0
123	39	Jacko/Hoffman	Community/Regional Affairs	Akiachak Public Safety Vehicles	50.0		50.0
124	39	Jacko/Hoffman	Environmental Conservation	Bethel Heights sewer - language change	0.0		0.0
125	39	Jacko/Hoffman	Environmental Conservation	Bethel City Subdivision Piped water - language change	0.0		0.0
126	18	Adams/Foster	Administration	Tununak IRA Council for Street lights Project	-24.9		-24.9
126	38	Adams/Foster	Community/Regional Affairs	Tununak IRA Council for Street lights Project	24.9		24.9
127	40	Jacko/Moses	Administration	City of New Stuyahok	-36.2		-36.2
127	40	Jacko/Moses	Administration	City of New Tuyahok for Repairs and Improvements to the Community Building	36.2		36.2
128	0	Larson/Education	Education	Pupil Transportation	-1,041.3		-1,041.3
128	0	Larson/Education	Education	Fund for the Improvement of School Performance	520.7		520.7
128	0	Larson/Education	Education	Pupil Transportation	520.7		520.7
129	38	Foster	Military/Veterans' Affairs	Disaster Relief Fund - extend lapse	0.0		0.0
130	35	Olberg	Community/Regional Affairs	Ratify Expenditure for the Alcan Caravan Alaska Highway Promotional Film	0.0		0.0
131	15	Brown	Transportation/PF	Fireweed Lane Upgrades - repeal	0.0		0.0
Total						-500.0	-500.0

8-GS1063N
Utermohle
4/24/93

HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
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A BILL

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8	ALLOCATION	AMOUNT
9	Personal services	\$166,800
10	Travel	3,600
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13 * Sec. 2. The sum of \$1,980,700 is appropriated from the general fund to the Department
14 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

1 * Sec. 3. The sum of \$383,000 is appropriated from the general fund to the Department
2 of Administration, public defender agency, for increased operating costs for the fiscal year
3 ending June 30, 1993.

4 * Sec. 4. The sum of \$200,000 is appropriated from the general fund to the Department of
5 Administration for operating costs of the rural Alaska television network for the fiscal year
6 ending June 30, 1993.

7 * Sec. 5. The sum of \$90,000 is appropriated from the general fund to the Department of
8 Administration, division of personnel, for increased operating costs of the personnel board for
9 the fiscal year ending June 30, 1993.

10 * Sec. 6. The sum of \$616,400 is appropriated from the general fund to the Department
11 of Administration, office of public advocacy, for operating costs due to increased caseload for
12 the fiscal year ending June 30, 1993.

13 * Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of
14 Administration for increased costs of the elected public officials retirement system due to
15 health insurance premium increases and additional retirees receiving benefits for the fiscal year
16 ending June 30, 1993.

17 * Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department
18 of Administration for additional lease costs in the leasing program for the fiscal year ending
19 June 30, 1993.

20 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
21 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
22 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
23 sources:

24	General fund	\$6,600,000
25	Permanent Fund Corporation receipts	2,200,000

26 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department
27 of Law for outside counsel in the telecommunications joint proceeding before the Federal
28 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
29 ending June 30, 1993.

30 * Sec. 11. The sum of \$1,000,000 is appropriated from the general fund to the Department
31 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal

1 year ending June 30, 1993.

2 * Sec. 12. The sum of \$1,436,600 is appropriated from the general fund to the Department
3 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

4 * Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department
5 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,
6 1993.

7 * Sec. 14. The sum of \$400,000 is appropriated from the general fund to the Department
8 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

9 * Sec. 15. The sum of \$284,500 is appropriated from the mental health trust income
10 account in the general fund to the Department of Law for court ordered payment of costs
11 incurred by the plaintiff in Weiss v. State.

12 * Sec. 16. The sum of \$275,000 is appropriated from the general fund to the Department
13 of Revenue for revenue operations costs relating to increased audit activities for the fiscal year
14 ending June 30, 1993.

15 * Sec. 17. The sum of \$4,101,700 is appropriated from the general fund to the Department
16 of Education for the public school foundation program (AS 14.17) for increased student
17 enrollment for the fiscal year ending June 30, 1993.

18 * Sec. 18. The sum of \$98,462 is appropriated from the general fund to the Department
19 of Education, postsecondary education commission, WAMI medical education program, to pay
20 for operating costs for the fiscal year ending June 30, 1993.

21 * Sec. 19. The over-expenditures by the Department of Education reflected by the negative
22 balance of accounts within appropriations identified by the Alaska State Accounting System
23 AR numbers set out below, are ratified. The appropriations to which those expenditures
24 should have been charged are amended by the addition of the amounts set out after each AR
25 number and the appropriations from which these expenditures were actually paid are amended
26 by increasing them by the amount paid:

27	(1)	AR 17663	Driver training program	\$ 1,030.05
28	(2)	AR 17820	Vocational education grants	2,244.59
29	(3)	AR 18317	Library operations	1,500.00
30	(4)	AR 18351	Adventure-based education	3,928.53
31	(5)	AR 18353	Miscellaneous	0.24

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	(6)	AR 17794	Instructional services	3,294.56
2	(7)	AR 17820	Vocational education grants	0.10
3	(8)	AR 17847	Alaska career information systems	2,529.95
4	(9)	AR 18250	Instructional service	25.33
5	(10)	AR 18252	Alaska career information systems	2.13
6	(11)	AR 18256	Vocational education administration	3.26
7	(12)	AR 17820	Employment training grants	0.10
8	(13)	AR 18472	Commissioner's office	0.45
9	(14)	AR 17840	Vocational education administration	218.26
10	(15)	AR 17841	Alaska career information systems	833.40
11	(16)	AR 18547	Library operations	0.90
12	(17)	AR 17728	Central correspondence studies	589.86
13	(18)	AR 17661	School lunch administration	13,781.07
14	(19)	AR 17848	Career and vocational education	226,337.78
15	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
16	(21)	AR 18471	Education program support	636.00
17	(22)	AR 17615	School lunch program	134,743.99

18 * Sec. 20. The sum of \$8,407,000 is appropriated to the Department of Health and Social
 19 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 20 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
 21 from the following sources in the amounts listed:

22	SOURCE	AMOUNT
23	Federal receipts	\$4,203,500
24	General fund	4,203,500

25 * Sec. 21. The sum of \$1,671,100 is appropriated from the general fund to the Department
 26 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 27 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 28 1993.

29 * Sec. 22. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Medical assistance	<u>239,995,300</u>	<u>108,739,900</u>	131,255,400
2		[244,714,500]	[113,459,100]	

(b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

ALLOCATIONS

5	Medicaid-facilities	<u>121,259,400</u>
6		[125,978,600]

* Sec. 23. The sum of \$265,300 is appropriated to the Department of Health and Social Services for the costs associated with public assistance eligibility determination caseload increases for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

11	SOURCE	AMOUNT
12	Federal receipts	\$ 41,000
13	General fund	224,300

* Sec. 24. The sum of \$390,000 is appropriated to the Department of Health and Social Services for additional child care costs of the public assistance Alaska work programs associated with an increase in the JOBS program caseload for the fiscal year ending June 30, 1993 from the following sources in the amounts listed:

18	SOURCE	AMOUNT
19	Federal receipts	\$195,000
20	General fund	195,000

* Sec. 25. The sum of \$750,000 is appropriated to the Department of Health and Social Services for increased operating costs of medical assistance claims processing for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

24	SOURCE	AMOUNT
25	Federal receipts	\$562,500
26	General fund	187,500

* Sec. 26. The sum of \$1,100,000 is appropriated from the general fund to the Department of Health and Social Services for foster care program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1993.

* Sec. 27. The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services for post mortem examinations, to cover an increase in the

1 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

2 * Sec. 28. The sum of \$97,500 is appropriated from the general fund to the Department
3 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due
4 to expanded facility operations for fiscal year ending June 30, 1993.

5 * Sec. 29. The sum of \$60,000 is appropriated from the general fund to the Department
6 of Health and Social Services, Fairbanks youth facility, for increased operating costs for the
7 fiscal year ending June 30, 1993.

8 * Sec. 30. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 Family and youth services	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,500]	

13 (b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

14 ALLOCATIONS

15 Northern Region

16 (111 Positions) 7,231,700

17 [7,389,200]

18 * Sec. 31. The sum of \$196,300 is appropriated from the general fund to the Alaska
19 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
20 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
21 products for the fiscal year ending June 30, 1993.

22 * Sec. 32. The unexpended and unobligated balance of the general fund portion of the
23 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
24 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

25 * Sec. 33. The sum of \$6,000,000 is appropriated from the general fund to the Department
26 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

27 * Sec. 34. The sum of \$391,000 is appropriated from the general fund to the Department
28 of Natural Resources for personal services' costs related to state land selections for the fiscal
29 year ending June 30, 1993.

30 * Sec. 35. The sum of \$492,000 is appropriated from the general fund to the Department
31 of Fish and Game, division of boards, for costs associated with board services for the

1 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

2 * Sec. 28. The sum of \$97,500 is appropriated from the general fund to the Department
 3 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due
 4 to expanded facility operations for fiscal year ending June 30, 1993.

5 * Sec. 29. The sum of \$60,000 is appropriated from the general fund to the Department
 6 of Health and Social Services, Fairbanks youth facility, for increased operating costs for the
 7 fiscal year ending June 30, 1993.

8 * Sec. 30. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

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	ITEMS	FUND	FUNDS
11 Family and youth services	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
12	[24,022,000]	[20,510,500]	

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 21 products for the fiscal year ending June 30, 1993.

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 23 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
 24 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

25 * Sec. 33. The sum of \$6,000,000 is appropriated from the general fund to the Department
 26 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

27 * Sec. 34. The sum of \$391,000 is appropriated from the general fund to the Department
 28 of Natural Resources for personal services' costs related to state land selections for the fiscal
 29 year ending June 30, 1993.

30 * Sec. 35. The sum of \$492,000 is appropriated from the general fund to the Department
 31 of Fish and Game, division of boards, for costs associated with board services for the

1 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
2 June 30, 1993.

3 * Sec. 36. The sum of \$8,000 is appropriated from the general fund to the Department of
4 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
5 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

6 * Sec. 37. The sum of \$84,300 is appropriated from the general fund to the Department
7 of Fish and Game, division of administration, for vendor compensation for the sale of king
8 salmon tags for the fiscal year ending June 30, 1993.

9 * Sec. 38. The expenditures by the Department of Fish and Game reflected by negative
10 balances of accounts within appropriations identified by the Alaska State Accounting System
11 AR numbers set out below are ratified. The appropriations to which those expenditures should
12 have been charged are amended by the addition of the amounts set out after each AR number
13 and the appropriations from which these expenditures were actually paid are amended by
14 increasing them by the amount paid:

15	(1)	AR 42841	Subsistence	\$16,116
16	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
17	(3)	AR 41756	Library services	14
18	(4)	AR 41757	Library services	12
19	(5)	AR 42546	Alaska coastal management plan	79
20	(6)	AR 42831	Oil spill study	7,374
21	(7)	AR 42891	Deer hunter survey	2,436
22	(8)	AR 42544	Alaska coastal management plan	2,442
23	(9)	AR 42848	Vessel charter	1,136
24	(10)	AR 41764	Marx Creek special project	354
25	(11)	AR 42781	USFWS peregrine falcon studies	9,920
26	(12)	AR 41568	NOAA groundfish monitoring	109
27	(13)	AR 41771	Kodiak regional aquaculture project	133

28 * Sec. 39. The sum of \$101,400 is appropriated from the general fund to the Department
29 of Public Safety for an arbitration settlement involving the termination of a general
30 government unit civilian employee for the fiscal year ending June 30, 1993.

31 * Sec. 40. The sum of \$125,000 is appropriated from the general fund to the Department

1 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
2 year ending June 30, 1993.

3 * Sec. 41. The sum of \$690,400 is appropriated from the general fund to the Department
4 of Public Safety for increased operating costs of the contract jails program for the fiscal year
5 ending June 30, 1993.

6 * Sec. 42. The sum of \$539,584 is appropriated from capital improvement project receipts
7 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
8 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
9 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

10 * ~~Sec. 43.~~ The sum of ^{1,227,900}~~\$611,500~~ is appropriated from the general fund to the Department
11 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
12 activities associated with the Dalton Highway and the aviation program for the fiscal year
13 ending June 30, 1993.

14 * Sec. 44. Expenditures during fiscal years 1985 - 1992 by the Department of
15 Transportation and Public Facilities related to supply and inventory asset accounts within the
16 Alaska State Accounting System are ratified.

17 * Sec. 45. The June 30, 1993, lapse date specified for the appropriations and allocations
18 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
19 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
20 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
21 funds from which appropriated.

22 * Sec. 46. The sum of \$650,000 is appropriated from the general fund to the Department
23 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
24 allocated for the following purposes in the amounts listed:

ALLOCATION	AMOUNT
(1) supplant uncollectible program receipts	
from certificated rural airport landing fees	\$350,000
(2) supplant uncollectible program receipts from	
rural airport property rental charges	300,000

30 * Sec. 47. The sum of \$351,200 is appropriated from the general fund to the Department
31 of Environmental Conservation to maintain essential services in seafood and sanitation

adopted

1 activities for the fiscal year ending June 30, 1993.

2 * Sec. 48. The sum of \$109,900 is appropriated from the general fund to the Department
3 of Environmental Conservation for paralytic shellfish poison inspections and support activities
4 for the fiscal year ending June 30, 1993.

5 * Sec. 49. The sum of \$41,350 is appropriated from the general fund to the Department
6 of Environmental Conservation for costs associated with the water quality standards advisory
7 group for the fiscal year ending June 30, 1993.

8 * Sec. 50. The sum of \$300,000 is appropriated from the general fund to the Department
9 of Community and Regional Affairs for a first-year organizational grant to the City and
10 Borough of Yakutat.

11 * Sec. 51. The sum of \$25,577 is appropriated from the general fund to the Department
12 of Community and Regional Affairs to correct an underpayment of the revenue sharing
13 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
14 ending June 30, 1993.

15 → * Sec. 52. The sum of \$4,700,000 is appropriated from the general fund to the Department
16 of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

17 * Sec. 53. The sum of \$275,000 is appropriated from the general fund to the University
18 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
19 1993.

20 * Sec. 54. The sum of \$19,900 is appropriated from the general fund/mental health receipts
21 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
22 (mental health trust) for the fiscal year ending June 30, 1993.

23 * Sec. 55. The following amounts are appropriated from the general fund to the following
24 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
25 dated warrants:

26	DEPARTMENT	APPROPRIATION
27	Administration	\$187,500
28	Health and Social Services	112,900
29	Labor	100
30	Public Safety	146
31	Corrections	3,952

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Military and Veterans' Affairs	1,442
2	Transportation and Public Facilities	55,900
3	Fish and Game	1,900

4 * Sec. 56. The sum of \$115,300 is appropriated from the general fund to the Department
5 of Health and Social Services to cover implementation costs and violation citations associated
6 with the bloodborne pathogen program for the fiscal year ending June 30, 1993.

7 * Sec. 57. The sum of \$90,000 is appropriated from the general fund to the Department
8 of Military and Veterans' Affairs for additional costs of the veterans' death gratuity program
9 for the fiscal year ending June 30, 1993.

10 * Sec. 58. The sum of \$134,722 is appropriated from the fish and game fund
11 (AS 16.05.100) to the Department of Fish and Game to offset unrealized federal receipts for
12 the sport fisheries public access acquisition appropriation made by sec. 3, ch. 128, SLA 1986,
13 page 11, line 4.

14 * Sec. 59. The sum of \$216,000 is appropriated from the general fund to the Department
15 of Natural Resources for the fiscal year ending June 30, 1993, for activities related to state
16 land selections and is allocated for the following purposes in the amounts listed:

17	ALLOCATION	AMOUNT
18	(1) publication of state land selections	\$ 75,000
19	(2) office space rent	35,000
20	(3) personnel services costs	106,000

21 * Sec. 60. The sum of \$25,000 is appropriated from the general fund to the Department
22 of Law to pay costs of the Conference of Western Attorney Generals' Fairbanks meeting on
23 western states' natural resources management issues for the fiscal year ending June 30, 1993.

24 * Sec. 61. The sum of \$75,000 is appropriated from the general fund to the Department
25 of Natural Resources, division of agriculture, for cleanup costs relating to contamination
26 within the Matanuska Maid historical buildings.

27 * Sec. 62. The sum of \$215,130 is appropriated from the general fund to the Department
28 of Administration, Older Alaskans Commission, for the residential section of the Maniilaq
29 Cultural Senior Center's underfunding and unanticipated costs related to facility evaluations.

30 * Sec. 63. The sum of \$25,000 is appropriated from the general fund to the Department
31 of Law to cover the costs associated with providing staff support to the National Commission

1 on Measured Responses to Achieve a Drug Free America by 1995.

2 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 23,
3 ch. 136, SLA 1992, (Nearshore strike team demonstration projects - \$1,200,000) lapses into
4 the general fund on June 30, 1994.

5 * Sec. 65. The sum of \$15,000 is appropriated from the general fund to the Department
6 of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering
7 Sea Fisherman's Association for expenses related to organizing for and participating in the
8 Pacific Rim Fisheries Conference.

9 * Sec. 66. The sum of \$200,000 is appropriated from the general fund to the Department
10 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
11 Anchorage for disaster assistance as a result of the Mt. Spurr volcanic eruption and associated
12 costs relating to ash cleanup during the fiscal year ending June 30, 1993.

13 * Sec. 67. The sum of \$66,800 is appropriated from the general fund to the Department
14 of Administration for the fiscal year ending June 30, 1993, for payment of the arbitrator's
15 decision on the Anchorage Print Shop closure (union case #A92-G-0113).

16 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 44,
17 ch. 136, SLA 1992, page 48, line 16 (Alaska Aerospace Development Corporation - \$510,000)
18 lapses into the Alaska science and technology endowment June 30, 1994.

19 * Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 44,
20 ch. 136, SLA 1992, page 11, line 22 (Executive Operations - \$7,494,800) and in sec. 44, ch.
21 136, SLA 1992, page 12, line 23 (Office of Management and Budget - \$6,263,300) lapses into
22 the general fund June 30, 1994.

23 * Sec. 70. Notwithstanding previous legislative approval of the terms of a collective
24 bargaining agreement, an amount, not to exceed \$2,059,000 is appropriated from the group
25 health and life benefits fund (AS 39.30.095) to the Department of Administration for the
26 purpose of paying increased premiums for health insurance policies for eligible state
27 employees for the period January 1, 1993, through June 30, 1993.

28 * Sec. 71. Contingent upon receipt of federal funds for claims processing and for eligible
29 disproportionate share claims under the Medicaid program for the period January 1, 1989, to
30 September 30, 1993, the sum of \$5,604,000 is appropriated to the Department of Health and
31 Social Services for payment to Charter North, North Star Hospital, Valley Hospital, and

1 Kodiak Island Hospital for claims processing and for eligible disproportionate share claims
2 under the Medicaid program for the period January 1, 1989, to September 30, 1993, from the
3 following funding sources:

4	General fund	\$2,802,000
5	Federal receipts	2,802,000

6 ~~Sec. 72.~~ (a) Contingent upon receipt of federal funds for services provided to Medicaid
7 recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989,
8 to June 30, 1993, the sum of \$21,714,000 is appropriated from the general fund to the mental
9 health trust income account (AS 37.14.011) as reimbursement of additional federal money
10 received by the state through the federal Medicaid program for services provided to Medicaid
11 recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989,
12 to June 30, 1993.

13 (b) Contingent upon the deposit of the funds appropriated by (a) of this section into
14 the mental health trust income account (AS 37.14.011), the sum of \$23,100,000 is appropriated
15 from the mental health trust income account (AS 37.14.011) to the Department of Health and
16 Social Services for design, development, site preparation, construction, or other costs, for ^{CL}~~*~~
17 replacement facility ~~x~~ for the Alaska Psychiatric Institute.

18 * Sec. 73. The sum of \$140,000 is appropriated from the general fund to the Office of the
19 Governor, division of elections, for the settlement in Crane v. Coghill for the fiscal year
20 ending June 30, 1993.

21 * Sec. 74. The sum of \$157,503 is appropriated from the general fund to the Department
22 of Public Safety for computer services costs for the fiscal year ending June 30, 1993.

23 * Sec. 75. The sum of \$1,500,000 is appropriated from the general fund to the Department
24 of Corrections for the Operation Hope project.

25 * Sec. 76. The sum of \$90,600 is appropriated from the general fund to the Department
26 of Public Safety for increased personnel costs associated with criminal records and
27 identification to reduce backlogs for the fiscal year ending June 30, 1993.

28 * Sec. 77. The sum of \$100,000 is appropriated from the general fund to the Department
29 of Public Safety for bloodborne pathogens compliance costs, as mandated by the federal
30 Occupational Safety and Health Administration standards, for the fiscal year ending June 30,
31 1993.

adopted

*withdrew
a fund*

1 * Sec. 78. The sum of \$125,000 is appropriated from the general fund to the Department
2 of Public Safety for increased prisoner transport costs for the fiscal year ending June 30, 1993.

3 * Sec. 79. The sum of \$48,500 is appropriated from the general fund to the Department
4 of Community and Regional Affairs for the fiscal year ending June 30, 1993, to repay the
5 United States Department of Labor for a 1989 Job Training Partnership Act grant to the
6 Kodiak Tribal Council that was disallowed by an administrative law judge.

7 * Sec. 80. The sum of \$30,000 is appropriated from the general fund to the University of
8 Alaska Southeast, Sitka campus, for program planning for the Katlian Cooperative Vocational
9 School.

10 * Sec. 81. The unexpended and unobligated balance, not to exceed \$250,000, of the
11 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
12 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
13 is repealed and reappropriated to the Office of the Governor for payment as a grant under
14 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
15 Wildlife Refuge to oil and gas development.

16 * Sec. 82. Section 54, ch. 5, FSSLA 1992, is amended to read:

17 Sec. 54. The unexpended and unobligated balance of the appropriation made
18 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
19 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994
20 [1993].

21 * Sec. 83. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Northern Forum equipment		
25 <u>and operations</u> (ED 99)	50,000	50,000

26 * Sec. 84. Section 210(b), ch. 117, SLA 1989, is amended to read:

27 (b) The sum of \$30,600 is appropriated from the general fund to the
28 Department of Natural Resources for payment as a grant under AS 37.05.316 to
29 Challenge Alaska for design, engineering, and construction of [BUILDING
30 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.

31 * Sec. 85. Section 152, ch. 5, FSSLA 1992, page 57, line 20, is amended to read:

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Klawock - Sewage Treatment Upgrade

and Water Distribution Expansion (ED 2) 1,600,000

* Sec. 86. The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 100, line 17 (Ombudsman - \$1,553,200) lapses into the general fund June 30, 1994.

* Sec. 87. Section 163, ch. 96, SLA 1991, page 46, line 18, is amended to read:

ALLOCATIONS

Homer airport north apron utilities, EDA grant

match and joint use terminal (ED 5) 400,000

* Sec. 88. Section 227, ch. 117, SLA 1989, page 75, line 12, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Adak - civil air patrol hanger

and other civil air patrol

projects (ED 26) 20,000 20,000

* Sec. 89. Section 165, ch. 96, SLA 1991, page 74, line 17, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Birchwood - civil air patrol

hanger repair and rehabili-

tation and other civil air

patrol projects (ED 15) 8,000 8,000

* Sec. 90. (a) The unexpended and unobligated balance of the appropriation made in sec. 45, ch. 136, SLA 1992, page 106, line 20 (Construction and operation of vets' home (SB 44) - \$85,000) is repealed and reappropriated to the Department of Administration to study the mission of the Pioneers' Homes and the target population for whom care should be provided by the Pioneers' Homes considering changing residency criteria, financing and management opportunities, and the role of the Pioneers' Homes in the continuum of care for senior Alaskans.

(b) The appropriation made by (a) of this section lapses into the general fund June 30,

1 1994.

2 * **Sec. 91.** The unexpended and unobligated balance of that portion of the appropriation
3 made in sec. 44, ch. 136, SLA 1992, page 82, line 8 that is allocated on line 16 (rural
4 development grants - \$1,650,300) lapses into the general fund June 30, 1994.

5 * **Sec. 92.** The amount allocated by the governor as a loan from the disaster relief fund
6 (AS 26.23.300) to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion
7 disaster is reappropriated to the Office of the Governor for payment as a grant under
8 AS 26.23.300 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion
9 disaster.

10 * **Sec. 93.** The unexpended and unobligated balance of the appropriation made in sec. 44,
11 ch. 136, SLA 1992, page 99, line 20, (Legislative Council - \$19,857,900) lapses into the
12 general fund June 30, 1994.

13 * **Sec. 94.** The unexpended and unobligated balance of the appropriation made in sec. 44,
14 ch. 136, SLA 1992, page 100, line 13 (Legislative Operating Budget - \$5,489,400) lapses into
15 the general fund June 30, 1994.

16 * **Sec. 95.** The unexpended and unobligated balance of the appropriation made in sec. 44,
17 ch. 136, SLA 1992, page 99, line 12, (Budget and Audit Committee - \$7,207,700) lapses into
18 the general fund June 30, 1994.

19 * **Sec. 96.** Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987,
20 sec. 138, ch. 173, SLA 1988, sec. 155, ch. 117, SLA 1989, sec. 109, ch. 208, SLA 1990,
21 sec. 67, ch. 96, SLA 1991, and sec. 65, ch. 5 FSSLA 1992, is amended to read:

22 Sec. 122. The sum of \$36,000 is appropriated from the general fund
23 to the Legislative Finance Division for House Finance Committee education
24 funding related activities for the fiscal years ending June 30, 1987, June 30,
25 1988, June 30, 1989, June 30, 1990, June 30, 1991, June 30, 1992, [AND]
26 June 30, 1993, and June 30, 1994.

27 * **Sec. 97.** The unexpended and unobligated balance of the appropriation made in sec. 165,
28 ch. 96, SLA 1991, page 90, line 4 (Sitka high school vocational shop acoustical system -
29 \$34,000) is repealed and reappropriated to the Department of Administration for payment as
30 a grant under AS 37.05.315 to the City and Borough of Sitka for high school electrical
31 upgrade project.

1 * Sec. 98. Section 154, ch. 5, FSSLA 1992, page 86, line 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Sitka senior center addition/site design		
5 and assessment <u>and construction of</u>		
6 <u>access ramps for the physically</u>		
7 <u>impaired</u> (ED 3)	75,000	75,000

8 * Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 154,
 9 ch. 5, FSSLA 1992, page 86, line 10 (Sitka old hospital building re-roof - \$80,000) is repealed
 10 and reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the City and Borough of Sitka for reconditioning of the new hospital roof in
 12 Sitka.

13 * Sec. 100. Section 154, ch. 5, FSSLA 1992, page 86, line 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Sitka Crescent Park restroom re-roof <u>and</u>		
17 <u>rebuild of restroom facility for</u>		
18 <u>ADA (handicap) compliance</u> (ED 3)	50,000	50,000

19 * Sec. 101. Section 154, ch. 5, FSSLA 1992, page 89, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Kenai Peninsula Borough -		
23 road maintenance service		
24 area/road <u>maintenance projects</u>		
25 [IMPROVEMENTS] (ED 5)	150,000	150,000

26 * Sec. 102. The unexpended and unobligated balances of the appropriations made in sec.
 27 165, ch. 96, SLA 1991, page 91, line 8 (Kenai Peninsula Borough West Poppy Lane
 28 Construction - \$1,000,000); sec. 165, ch. 96, SLA 1991, page 91, line 9 (Kenai Peninsula
 29 Borough Ciechanski Road right-of-way/construction - \$900,000); and sec. 165, ch. 96, SLA
 30 1991, page 91, line 13 (Kenai Peninsula Borough North Fork Road design/right-of-way -
 31 \$200,000) are repealed and reappropriated to the Department of Administration for payment

1 as a grant under AS 37.05.315 to the Kenai Peninsula Borough for road maintenance and
2 improvements.

3 * Sec. 103. The unexpended and unobligated balances of the appropriations made in sec.
4 154, ch. 5, FSSLA 1992, page 88, line 10 (Kenai Peninsula Borough Paul Banks Elementary
5 School re-roof - \$58,900); sec. 154, ch. 5, FSSLA 1992, page 88, line 11 (Kenai Peninsula
6 Borough Chapman Elementary School re-roof - \$51,700); and sec. 154, ch. 5, FSSLA 1992,
7 page 89, line 6 (Kenai Peninsula Borough Ninilchik Elementary/High School boiler
8 replacement - \$17,500) are repealed and reappropriated to the Department of Administration
9 for payment as grants under AS 37.05.315 to the Kenai Peninsula Borough for the following
10 purposes in the amounts stated:

GRANT PURPOSE	GRANT AMOUNT
Homer Intermediate School classroom heater upgrade	\$ 44,000
Paul Banks Elementary School classroom heaters upgrade	25,000
Ninilchik elementary/High School emergency generator upgrade	35,875
Susan B. English elementary/High School safety plumbing upgrade	12,000
Homer High School safety plumbing upgrades	6,000
Chapman Elementary School classroom recarpeting	5,775

20 * Sec. 104. The unexpended and unobligated balance of the appropriation made in sec.
21 154, ch. 5, FSSLA 1992, page 95, line 11 (Anchorage traffic signalization and safety upgrades
22 - \$150,000) is repealed and reappropriated to the Department of Administration for payment
23 as a grant under AS 37.05.315 to the Municipality of Anchorage for design and construction
24 of picnic facilities, pathways, and landscaping at Fairview Lion's (Karluk) Park.

25 * Sec. 105. The unexpended and unobligated balance of the appropriation made in sec.
26 165, ch. 96, SLA 1991, page 95, line 15 (Anchorage pedestrian walkway - Tradewind Drive
27 to Rabbit Creek Elementary School - \$50,000) is repealed and reappropriated to the
28 Department of Administration for payment as a grant under AS 37.05.315 to the Municipality
29 of Anchorage for cafeteria tables and benches for Huffman Elementary School.

30 * Sec. 106. The unexpended and unobligated balance of the appropriation made in sec.
31 165, ch. 96, SLA 1991, page 104, line 16 (Anchorage - Chester Creek Park design and

1 construction - \$71,000) is repealed and reappropriated to the Department of Administration
2 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Patterson
3 Park improvements.

4 * Sec. 107. (a) The unexpended and unobligated balance of the appropriation made in sec.
5 154, ch. 5, FSSLA 1992, page 94, line 4 (Anchorage - Williams Street walkway - \$75,000)
6 is repealed and reappropriated to the following recipients, for the purposes and in the amounts
7 stated:

8 RECIPIENT AND PURPOSE	9 AMOUNT
10 (1) University of Alaska, Anchorage, College of 11 Continuing and Vocation Education for upgrade 12 of auto diesel technology and welding equipment	13 \$24,800
14 (2) Department of Administration for payment as 15 a grant under AS 37.05.315 to the Municipality 16 of Anchorage for an oil and grease separator at 17 Lake Otis Parkway at Campbell Creek	18 2,000
19 (3) Department of Administration for payment 20 as a grant under AS 37.05.315 to the Municipality 21 of Anchorage for trail and park improvements to 22 the University Lake Park area	23 13,200

24 (b) If the amount deposited in the general fund by the repeal of the appropriation in
25 (a) of this section is less than \$40,000, then the appropriations made by (a) of this section
26 shall be reduced in proportion to the amount of the shortfall.

27 * Sec. 108. The unexpended and unobligated balance of the appropriation made in sec.
28 19(d), ch. 208, SLA 1990 (Renovation for Head Start program and Head Start equipment -
29 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs
30 for payment as a grant under AS 37.05.316 to Kids Corps, Inc., for the purchase of a
31 passenger bus for the Head Start program.

* Sec. 109. Section 165, ch. 96, SLA 1991, page 110, line 13 is amended to read:

29	30 APPROPRIATION	31 GENERAL
	ITEMS	FUND
City of Houston - upgrade		

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Houston landfill: <u>landfill</u>		
2	<u>leachate control and closure</u>		
3	(ED 16)	60,000	60,000
4	* Sec. 110. Section 165, ch. 96, SLA 1991, page 126, line 8 is amended to read:		
5		APPROPRIATION	GENERAL
6		ITEMS	FUND
7	Deltana Corporation - Deltana road		
8	upgrade/reconstruction/maintenance		
9	<u>and associated costs and emergency</u>		
10	<u>roof repair</u> (ED 17)	80,000	80,000
11	* Sec. 111. Section 154, ch. 5, FSSLA 1992 page 115, line 9 is amended to read:		
12		APPROPRIATION	GENERAL
13		ITEMS	FUND
14	Glennallen improvement corporation -		
15	sewage lagoon <u>access</u> [BRIDGE] (ED 17)	20,000	20,000
16	* Sec. 112. Section 152, ch. 5, FSSLA 1992, page 57, line 21, is amended to read:		
17			ALLOCATIONS
18	North Slope Borough -		
19	Wainwright water/sewer		
20	<u>system</u> [TANKS] (ED 22)		500,000
21	* Sec. 113. Section 152, ch. 5, FSSLA 1992, page 58, line 9, is amended to read:		
22			ALLOCATIONS
23	North Slope Borough -		
24	Kaktovik water and sewage		
25	<u>system</u> [HOLDING TANKS]		
26	(ED 22)		500,000
27	* Sec. 114. Section 154, ch. 5, FSSLA 1992, page 109, line 8 is amended to read:		
28		APPROPRIATION	GENERAL
29		ITEMS	FUND
30	North Slope Borough -		
31	Atqasuk public safety		

1 facility upgrade and

2 construction (ED 22)

100,000

100,000

3 * Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 89,
4 ch. 173, SLA 1988 (Deering Community survey and platting) is reappropriated to the
5 Department of Administration for payment as a grant under AS 37.05.315 to the City of
6 Deering for facility upgrade and equipment.

7 * Sec. 116. The unexpended and unobligated balance of that portion of the appropriation
8 made in sec. 22, ch. 136, SLA 1992 that is allocated on page 4, line 31 (Arctic Marine
9 Resources Commission - \$100,000) lapses into the fund from which it was appropriated
10 June 30, 1994.

11 * Sec. 117. The unexpended and unobligated balance of the appropriation made in sec.
12 158, ch. 3, FSSLA 1987, page 63, line 17, as amended by sec. 139, ch. 96, SLA 1991
13 (Diomedes helicopter pad and community facility repair - \$105,000) is repealed and
14 reappropriated to the Department of Administration, division of information services, to fund
15 the video microwave alternative so that the City of Diomedes will be able to receive the
16 RATNET signal.

17 * Sec. 118. The unexpended and unobligated balances of the appropriations made in sec. 1,
18 ch. 10, SLA 1988, page 4, line 18 (Brevig Mission dike repair, upgrade bulk fuel tanks-
19 \$40,000), line 19 (Stebbins dike, repairs, upgrade bulk fuel tanks - \$50,000), and line 20
20 (Teller dike, repair, upgrade bulk fuel tanks - \$45,000) and page 5, line 4 (Wales dike, repair,
21 upgrade bulk fuel tanks - \$50,000) are reappropriated to the school construction grant fund
22 (AS 14.11.005) for payment as a grant under AS 14.11.005 by the Department of Education
23 to the Bering Strait School District for district-wide maintenance.

24 * Sec. 119. The unexpended and unobligated balance of the appropriation made in
25 sec. 197(b), ch. 173, SLA 1988 (Wales and Stebbins, water system redesign and upgrade -
26 \$70,000) is reappropriated to the school construction grant fund (AS 14.11.005) for payment
27 as a grant under AS 14.11.005 by the Department of Education to the Bering Strait School
28 District for district-wide maintenance.

29 * Sec. 120. Section 165, ch. 96, SLA 1991, page 121, line 18 is amended to read:

30	APPROPRIATION	GENERAL
31	ITEMS	FUND

WORK DRAFT

WORK DRAFT

WORK DRAFT

1 City of Nulato - Heavy equipment

2 purchase/road improvements (ED 24) 75,000 75,000

3 * Sec. 121. Section 165, ch. 96, SLA 1991, page 127, line 17 is amended to read:

4 APPROPRIATION GENERAL
5 ITEMS FUND

6 Beaver Traditional Council - Clinic

7 building [UPGRADE] (ED 24) 10,000 10,000

8 * Sec. 122. Section 154, ch. 5, FSSLA 1992, page 116, line 19 is amended to read:

9 APPROPRIATION GENERAL
10 ITEMS FUND

11 Beaver Village health clinic building

12 [REPAIR AND RENOVATION] (ED 24) 70,000 70,000

13 * Sec. 123. (a) The unexpended and unobligated balance of the appropriation made in sec.
14 154, ch. 5, FSSLA 1992, page 117, line 11 (Native village of Goodnews Bay - watering point
15 - \$50,000) is repealed.

16 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
17 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
18 unincorporated community of Akiachak for the purchase of public safety vehicles.

19 * Sec. 124. Section 152, ch. 5, FSSLA 1992, page 58, line 21 is amended to read:

20 ALLOCATIONS

21 Bethel - Bethel Heights

22 sewer and water (ED 25) 800,000

23 * Sec. 125. Section 152, ch. 5, FSSLA 1992, page 59, line 12 is amended to read:

24 ALLOCATIONS

25 Bethel "City Subdivision"

26 piped water and sewer
27 (ED 25) 200,000

28 * Sec. 126. Section 28(b), ch. 96, SLA 1991, is amended to read:

29 (b) The sum of \$24,900 is appropriated from the general fund to the
30 Department of Community and Regional Affairs [ADMINISTRATION] for payment
31 as a grant under AS 37.05.316 [AS 37.05.315] to the Tununak IRA Council [CITY

1 OF TUNUNAK] for the street lights project.

2 * Sec. 127. The unexpended and unobligated balance of that portion of the appropriation
3 made by sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(2) (City of New
4 Stuyahok - \$79,142) is repealed and reappropriated to the Department of Administration for
5 payment as a grant under AS 37.05.315 to the City of New Stuyahok for repairs and
6 improvements to the community building.

7 * Sec. 128. (a) The unexpended and unobligated balance of that portion of the
8 appropriation made in sec. 1, ch. 5, SLA 1991, that is allocated on page 2, line 3, (Pupil
9 transportation - \$28,572,000) that lapses June 30, 1993, is appropriated to the Department of
10 Education and is allocated for the following purposes in the amounts listed:

PURPOSE	AMOUNT
Fund for the improvement of	
school performance (AS 14.03.125)	\$520,668
Pupil transportation	520,668

15 (b) If the amount lapsing from the appropriation and allocation referenced in (a) of
16 this section is less than \$1,041,336, then the allocations made by (a) of this section shall be
17 reduced in proportion to the amount of the shortfall.

18 (c) The appropriation made by this section lapses June 30, 1994.

19 * Sec. 129. The unexpended and unobligated balance of the disaster relief fund
20 (AS 26.23.300) on June 30, 1993, lapses into the funds from which it was appropriated
21 June 30, 1994.

22 * Sec. 130. The expenditure, before July 1, 1992, by the Department of Community and
23 Regional Affairs of money appropriated to that department by sec. 128, ch. 5, FSSLA 1992,
24 for production of the Alcan Caravan Alaska Highway promotional film is ratified.

25 * Sec. 131. The unexpended and unobligated balance of that portion of the appropriation
26 made in sec. 152, ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4
27 (Fireweed Lane upgrades - \$1,584,000) is repealed.

28 * Sec. 132. Section 44 of this Act is retroactive to July 1, 1984.

29 * Sec. 133. Section 58 of this Act is retroactive to July 1, 1986.

30 * Sec. 134. The appropriations made by secs. 62, 63, 65, 75, and 80 o. this Act lapse into
31 the general fund June 30, 1994.

1 * Sec. 135. The appropriations made in secs. 61, 97, 99, 102 - 108, 115, 117 - 119, 123(b),
2 126, and 127 of this Act are for capital projects and lapse under the appropriate provision of
3 law.

4 * Sec. 136. Sections 1 - 86, 90, 91, 93 - 96, 116, 128 - 130, and 132 - 135 of this Act take
5 effect immediately under AS 01.10.070(c).

6 * Sec. 137. Except as provided in sec. 136 of this Act, this Act takes effect July 1, 1993.

Work Draft D - HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Governor	Elections: operating costs	175.0				175.0		175.0
2	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
3	Administration	Public Defender: increased operating costs	383.0				383.0		383.0
4	Administration	RATNet: operating costs	200.0				200.0		200.0
5	Administration	Personnel Board: increased operating costs	90.0				90.0		90.0
6	Administration	Office of Public Advocacy: increased caseload	616.4				616.4		616.4
7	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
8	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
9	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
11	Law	Subsistence law implementation	35.0				35.0		35.0
12	Law	Judgments/claims	1,436.6				1,436.6		1,436.6
13	Law	New regulations attorney	28.1				28.1		28.1
14	Law	Prosecution: increased costs	400.0				400.0		400.0
15	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
16	Revenue	Revenue Operations: increased audit activities	275.0				275.0		275.0
17	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
18	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
19	Education	Ratification/amendment prior year expenditures					0.0		0.0
20	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
21	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
22	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
23	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	77.9	146.4			224.3	41.0	265.3
24	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
25	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
26	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,100.0				1,100.0		1,100.0
27	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	200.0				200.0		200.0
28	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5				97.5		97.5
29	Health/Social Services	Fairbank: Youth Facility: operating costs	60.0				60.0		60.0

Work Draft D - HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
30	Health/Social Services	Family and Youth Services Northern Region	-157.5				-157.5		-157.5
31	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3
32	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0
33	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
34	Natural Resources	State land selection activities personal services costs	391.0				391.0		391.0
35	Fish/Game	Boards: subsistence law implementation	492.0				492.0		492.0
36	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
37	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
38	Fish/Game	Ratification/amendment prior year expenditures					0.0		0.0
39	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
40	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0				125.0		125.0
41	Public Safety	Contract Jails: increased operating costs	690.4				690.4		690.4
42	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
43	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	611.5				611.5		611.5
44	Transportation/PF	Ratification of prior year supply/inventory asset accounts					0.0		0.0
45	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					0.0		0.0
46	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	650.0				650.0		650.0
47	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
48	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
49	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
50	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
51	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
52	Corrections	Statewide Operations: operating costs	4,700.0				4,700.0		4,700.0
53	University	Additional snow removal costs	275.0				275.0		275.0
54	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
55	Administration	Miscellaneous claims/stale-dated warrants	187.5				187.5		187.5
55	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
55	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
55	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1

Work Draft D - HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
55	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0
55	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
55	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
55	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
56	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	115.3				115.3		115.3
57	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0				90.0		90.0
58	Fish/Game	Offset unrealized federal rcpts: sport fish access acquisition					0.0	134.7	134.7
59	Natural Resources	State land selection activities: publications, rent, pers svcs costs	216.0				216.0		216.0
adp 60	Law	Conference of Western Attorneys General Fairbanks meeting	25.0				25.0		25.0
adp 61	Natural Resources	Agriculture: Mat Maid buildings contamination cleanup costs	75.0				75.0		75.0
adp 62	Administration	Maniilaq Senior Center underfunding/unanticipated costs	215.1				215.1		215.1
adp 63	Law	Commission/Drug Free America: staff support	25.0				25.0		25.0
Failed 64	Education	Cooperative Arrangement Grant Fund	300.0				300.0		300.0
adp 65	Community/Regional Aff	Bering Sea Fisherman's Association grant	15.0				15.0		15.0
adp 66	Administration	Anchorage disaster assistance grant: Mt. Spurr ash cleanup	200.0				200.0		200.0
adp 67	Administration	Arbitrator's decision: Anchorage print shop closure	66.8				66.8		66.8
adp 68	Commerce/Economic Dev	Alaska Aerospace Development Corp - extend lapse					0.0		0.0
adp 69	Governor	Executive Operations/OMB - extend lapse					0.0		0.0
adp 70	Administration	Increased health insurance premiums authorization					0.0		0.0
adp 71	Health/Social Services	Medicaid disproportionate share claims of various hospitals		2,802.0			2,802.0	2,802.0	5,604.0
72(a)	Health/Social Services	Federal Medicaid reimbursement for API to MHTIA	21,714.0			-21,714.0	0.0		0.0
72(b)	Health/Social Services	API replacement facility				23,100.0	23,100.0		23,100.0
adp 73	Governor	Elections: Crane v. Coghill, et. al. settlement	140.0				140.0		140.0
adp 74	Public Safety	Computer services costs	157.5				157.5		157.5
adp 75	Corrections	Operation Hope	1,500.0				1,500.0		1,500.0
76	Public Safety	Criminal Records/ID: reduce backlogs	90.6				90.6		90.6
77	Public Safety	Bloodborne Pathogens: OSHA compliance costs	100.0				100.0		100.0
78	Public Safety	Prisoner Transportation: increased transport costs	125.0				125.0		125.0
79	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5				48.5		48.5

Work Draft D - HCS CSSB 100 (Fin) - Supplemental/Special/Reappropriations - Sections 1 through 80

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
80	University	Sitka Campus: Katlian Cooperative Vocational School					30.0		30.0
<i>aap</i>	TOTAL		60,991.5	2,921.8	89.7	1,690.4	65,693.4	10,678.3	76,371.6

8-GS1063DV
Utermohle
4/22/93

**HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION**

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

**1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing capital and operating appropriations;
3 and providing for an effective date."**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The sum of \$175,000 is appropriated from the general fund to the Office of
**6 the Governor, division of elections, to pay costs of elections operations for the fiscal year
7 ending June 30, 1993, and is allocated for the following purposes in the amounts expressed:**

8	ALLOCATION	AMOUNT
9	Personal services	\$166,800
10	Travel	3,600
11	Contractual	3,400
12	Supplies	1,200

13 * Sec. 2. The sum of \$1,980,700 is appropriated from the general fund to the Department
14 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

1 * Sec. 3. The sum of \$383,000 is appropriated from the general fund to the Department
2 of Administration, public defender agency, for increased operating costs for the fiscal year
3 ending June 30, 1993.

4 * Sec. 4. The sum of \$200,000 is appropriated from the general fund to the Department of
5 Administration for operating costs of the rural Alaska television network for the fiscal year
6 ending June 30, 1993.

7 * Sec. 5. The sum of \$90,000 is appropriated from the general fund to the Department of
8 Administration, division of personnel, for increased operating costs of the personnel board for
9 the fiscal year ending June 30, 1993.

10 * Sec. 6. The sum of \$616,400 is appropriated from the general fund to the Department
11 of Administration, office of public advocacy, for operating costs due to increased caseload for
12 the fiscal year ending June 30, 1993.

13 * Sec. 7. The sum of \$30,400 is appropriated from the general fund to the Department of
14 Administration for increased costs of the elected public officials retirement system due to
15 health insurance premium increases and additional retirees receiving benefits for the fiscal year
16 ending June 30, 1993.

17 * Sec. 8. The sum of \$642,900 is appropriated from the general fund to the Department
18 of Administration for additional lease costs in the leasing program for the fiscal year ending
19 June 30, 1993.

20 * Sec. 9. The sum of \$8,800,000 is appropriated to the Department of Law to pay
21 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
22 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
23 sources:

24	General fund	\$6,600,000
25	Permanent Fund Corporation receipts	2,200,000

26 * Sec. 10. The sum of \$280,000 is appropriated from the general fund to the Department
27 of Law for outside counsel in the telecommunications joint proceeding before the Federal
28 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
29 ending June 30, 1993.

30 * Sec. 11. The sum of \$35,000 is appropriated from the general fund to the Department
31 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal

1 year ending June 30, 1993.

2 * Sec. 12. The sum of \$1,436,600 is appropriated from the general fund to the Department
3 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

4 * Sec. 13. The sum of \$28,100 is appropriated from the general fund to the Department
5 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,
6 1993.

7 * Sec. 14. The sum of \$400,000 is appropriated from the general fund to the Department
8 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

9 * Sec. 15. The sum of \$284,500 is appropriated from the mental health trust income
10 account in the general fund to the Department of Law for court ordered payment of costs
11 incurred by the plaintiff in Weiss v. State.

12 * Sec. 16. The sum of \$275,000 is appropriated from the general fund to the Department
13 of Revenue for revenue operations costs relating to increased audit activities for the fiscal year
14 ending June 30, 1993.

15 * Sec. 17. The sum of \$4,101,700 is appropriated from the general fund to the Department
16 of Education for the public school foundation program (AS 14.17) for increased student
17 enrollment for the fiscal year ending June 30, 1993.

18 * Sec. 18. The sum of \$98,462 is appropriated from the general fund to the Department
19 of Education, postsecondary education commission, WAMI medical education program, to pay
20 for operating costs for the fiscal year ending June 30, 1993.

21 * Sec. 19. The over-expenditures by the Department of Education reflected by the negative
22 balance of accounts within appropriations identified by the Alaska State Accounting System
23 AR numbers set out below, are ratified. The appropriations to which those expenditures
24 should have been charged are amended by the addition of the amounts set out after each AR
25 number and the appropriations from which these expenditures were actually paid are amended
26 by increasing them by the amount paid:

27	(1)	AR 17663	Driver training program	\$ 1,030.05
28	(2)	AR 17820	Vocational education grants	2,244.59
29	(3)	AR 18317	Library operations	1,500.00
30	(4)	AR 18351	Adventure-based education	3,928.53
31	(5)	AR 18353	Miscellaneous	0.24

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	(6)	AR 17794	Instructional services	3,294.56
2	(7)	AR 17820	Vocational education grants	0.10
3	(8)	AR 17847	Alaska career information systems	2,529.95
4	(9)	AR 18250	Instructional service	25.33
5	(10)	AR 18252	Alaska career information systems	2.13
6	(11)	AR 18256	Vocational education administration	3.26
7	(12)	AR 17820	Employment training grants	0.10
8	(13)	AR 18472	Commissioner's office	0.45
9	(14)	AR 17840	Vocational education administration	218.26
10	(15)	AR 17841	Alaska career information systems	833.40
11	(16)	AR 18547	Library operations	0.90
12	(17)	AR 17728	Central correspondence studies	589.86
13	(18)	AR 17661	School lunch administration	13,781.07
14	(19)	AR 17848	Career and vocational education	226,337.78
15	(20)	AR 18509	Alaska Vocational Technical Center	2,869.33
16	(21)	AR 18471	Education program support	636.00
17	(22)	AR 17615	School lunch program	134,743.99

18 * Sec. 20. The sum of \$8,407,000 is appropriated to the Department of Health and Social
 19 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
 20 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
 21 from the following sources in the amounts listed:

22	SOURCE	AMOUNT
23	Federal receipts	\$4,203,500
24	General fund	4,203,500

25 * Sec. 21. The sum of \$1,671,100 is appropriated from the general fund to the Department
 26 of Health and Social Services for the costs associated with caseload increases and a cost-of-
 27 living adjustment for the adult public assistance program for the fiscal year ending June 30,
 28 1993.

29 * Sec. 22. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1 Medical assistance 239,995,300 108,739,900 131,255,400
 2 [244,714,500] [113,459,100]

3 (b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

4 ALLOCATIONS

5 Medicaid-facilities 121,259,400
 6 [125,978,600]

7 * Sec. 23. The sum of \$265,300 is appropriated to the Department of Health and Social
 8 Services for the costs associated with public assistance eligibility determination caseload
 9 increases for the fiscal year ending June 30, 1993, from the following sources in the amounts
 10 listed:

11 SOURCE	12 AMOUNT
13 Federal receipts	\$ 41,000
14 General fund	224,300

15 * Sec. 24. The sum of \$390,000 is appropriated to the Department of Health and Social
 16 Services for additional child care costs of the public assistance Alaska work programs
 17 associated with an increase in the JOBS program caseload for the fiscal year ending June 30,
 18 1993 from the following sources in the amounts listed:

18 SOURCE	19 AMOUNT
20 Federal receipts	\$195,000
21 General fund	195,000

22 * Sec. 25. The sum of \$750,000 is appropriated to the Department of Health and Social
 23 Services for increased operating costs of medical assistance claims processing for the fiscal
 24 year ending June 30, 1993, from the following sources in the amounts listed:

24 SOURCE	25 AMOUNT
26 Federal receipts	\$562,500
27 General fund	187,500

28 * Sec. 26. The sum of \$1,100,000 is appropriated from the general fund to the Department
 29 of Health and Social Services for foster care program costs associated with care provider
 30 payments and subsidized adoptions for the fiscal year ending June 30, 1993.

31 * Sec. 27. The sum of \$200,000 is appropriated from the general fund to the Department
 of Health and Social Services for post mortem examinations, to cover an increase in the

1 number of court-ordered autopsies for the fiscal year ending June 30, 1993.

2 * Sec. 28. The sum of \$97,500 is appropriated from the general fund to the Department
3 of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due
4 to expanded facility operations for fiscal year ending June 30, 1993.

5 * Sec. 29. The sum of \$60,000 is appropriated from the general fund to the Department
6 of Health and Social Services, Fairbanks youth facility, for increased operating costs for the
7 fiscal year ending June 30, 1993.

8 * Sec. 30. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 Family and youth services	<u>23,864,500</u>	<u>20,353,000</u>	3,511,500
	[24,022,000]	[20,510,500]	

13 (b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

14 ALLOCATIONS

15 Northern Region

16 (111 Positions)	<u>7,231,700</u>
	[7,389,200]

18 * Sec. 31. The sum of \$196,300 is appropriated from the general fund to the Alaska
19 Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States
20 Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood
21 products for the fiscal year ending June 30, 1993.

22 * Sec. 32. The unexpended and unobligated balance of the general fund portion of the
23 appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing
24 Institute - \$5,307,700) lapses into the general fund June 30, 1993.

25 * Sec. 33. The sum of \$6,000,000 is appropriated from the general fund to the Department
26 of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

27 * Sec. 34. The sum of \$391,000 is appropriated from the general fund to the Department
28 of Natural Resources for personal services' costs related to state land selections for the fiscal
29 year ending June 30, 1993.

30 * Sec. 35. The sum of \$492,000 is appropriated from the general fund to the Department
31 of Fish and Game, division of boards, for costs associated with board services for the

1 implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending
2 June 30, 1993.

3 * Sec. 36. The sum of \$8,000 is appropriated from the general fund to the Department of
4 Fish and Game, division of subsistence, for costs associated with implementation of the 1992
5 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

6 * Sec. 37. The sum of \$84,300 is appropriated from the general fund to the Department
7 of Fish and Game, division of administration, for vendor compensation for the sale of king
8 salmon tags for the fiscal year ending June 30, 1993.

9 * Sec. 38. The expenditures by the Department of Fish and Game reflected by negative
10 balances of accounts within appropriations identified by the Alaska State Accounting System
11 AR numbers set out below are ratified. The appropriations to which those expenditures should
12 have been charged are amended by the addition of the amounts set out after each AR number
13 and the appropriations from which these expenditures were actually paid are amended by
14 increasing them by the amount paid:

15	(1)	AR 42841	Subsistence	\$16,116
16	(2)	AR 42859	Main Bay Hatchery - fisheries permits data	1,433
17	(3)	AR 41756	Library services	14
18	(4)	AR 41757	Library services	12
19	(5)	AR 42546	Alaska coastal management plan	79
20	(6)	AR 42831	Oil spill study	7,374
21	(7)	AR 42891	Deer hunter survey	2,436
22	(8)	AR 42544	Alaska coastal management plan	2,442
23	(9)	AR 42848	Vessel charter	1,136
24	(10)	AR 41764	Marx Creek special project	354
25	(11)	AR 42781	USFWS peregrine falcon studies	9,920
26	(12)	AR 41568	NOAA groundfish monitoring	109
27	(13)	AR 41771	Kodiak regional aquaculture project	133

28 * Sec. 39. The sum of \$101,400 is appropriated from the general fund to the Department
29 of Public Safety for an arbitration settlement involving the termination of a general
30 government unit civilian employee for the fiscal year ending June 30, 1993.

31 * Sec. 40. The sum of \$125,000 is appropriated from the general fund to the Department

1 of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal
2 year ending June 30, 1993.

3 * Sec. 41. The sum of \$690,400 is appropriated from the general fund to the Department
4 of Public Safety for increased operating costs of the contract jails program for the fiscal year
5 ending June 30, 1993.

6 * Sec. 42. The sum of \$539,584 is appropriated from capital improvement project receipts
7 to the Department of Transportation and Public Facilities for the fiscal year ending June 30,
8 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime
9 for on-site construction engineers for fiscal years 1991, 1992, and 1993.

10 * Sec. 43. The sum of \$611,500 is appropriated from the general fund to the Department
11 of Transportation and Public Facilities for snow removal, ice control, and maintenance-related
12 activities associated with the Dalton Highway and the aviation program for the fiscal year
13 ending June 30, 1993.

14 * Sec. 44. Expenditures during fiscal years 1985 - 1992 by the Department of
15 Transportation and Public Facilities related to supply and inventory asset accounts within the
16 Alaska State Accounting System are ratified.

17 * Sec. 45. The June 30, 1993, lapse date specified for the appropriations and allocations
18 made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and
19 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended
20 and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the
21 funds from which appropriated.

22 * Sec. 46. The sum of \$650,000 is appropriated from the general fund to the Department
23 of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is
24 allocated for the following purposes in the amounts listed:

25	ALLOCATION	AMOUNT
26	(1) supplant uncollectible program receipts	
27	from certificated rural airport landing fees	\$350,000
28	(2) supplant uncollectible program receipts from	
29	rural airport property rental charges	300,000

30 * Sec. 47. The sum of \$351,200 is appropriated from the general fund to the Department
31 of Environmental Conservation to maintain essential services in seafood and sanitation

1 activities for the fiscal year ending June 30, 1993.

2 * Sec. 48. The sum of \$109,900 is appropriated from the general fund to the Department
3 of Environmental Conservation for paralytic shellfish poison inspections and support activities
4 for the fiscal year ending June 30, 1993.

5 * Sec. 49. The sum of \$41,350 is appropriated from the general fund to the Department
6 of Environmental Conservation for costs associated with the water quality standards advisory
7 group for the fiscal year ending June 30, 1993.

8 * Sec. 50. The sum of \$300,000 is appropriated from the general fund to the Department
9 of Community and Regional Affairs for a first-year organizational grant to the City and
10 Borough of Yakutat.

11 * Sec. 51. The sum of \$25,577 is appropriated from the general fund to the Department
12 of Community and Regional Affairs to correct an underpayment of the revenue sharing
13 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
14 ending June 30, 1993.

15 * Sec. 52. The sum of \$4,700,000 is appropriated from the general fund to the Department
16 of Corrections, statewide operations, for the fiscal year ending June 30, 1993.

17 * Sec. 53. The sum of \$275,000 is appropriated from the general fund to the University
18 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
19 1993.

20 * Sec. 54. The sum of \$19,900 is appropriated from the general fund/mental health receipts
21 to the Alaska Court System for personnel costs associated with the workload of State v. Weiss
22 (mental health trust) for the fiscal year ending June 30, 1993.

23 * Sec. 55. The following amounts are appropriated from the general fund to the following
24 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-
25 dated warrants:

26	DEPARTMENT	APPROPRIATION
27	Administration	\$187,500
28	Health and Social Services	112,900
29	Labor	100
30	Public Safety	146
31	Corrections	3,952

1	Military and Veterans' Affairs	1,442
2	Transportation and Public Facilities	55,900
3	Fish and Game	1,900

4 * Sec. 56. The sum of \$115,300 is appropriated from the general fund to the Department
 5 of Health and Social Services to cover implementation costs and violation citations associated
 6 with the bloodborne pathogen program for the fiscal year ending June 30, 1993.

7 * Sec. 57. The sum of \$90,000 is appropriated from the general fund to the Department:
 8 of Military and Veterans' Affairs for additional costs of the veterans' death gratuity program
 9 for the fiscal year ending June 30, 1993.

10 * Sec. 58. The sum of \$134,722 is appropriated from the fish and game fund
 11 (AS 16.05.100) to the Department of Fish and Game to offset unrealized federal receipts for
 12 the sport fisheries public access acquisition appropriation made by sec. 3, ch. 128, SLA 1986,
 13 page 11, line 4.

14 * Sec. 59. The sum of \$216,000 is appropriated from the general fund to the Department
 15 of Natural Resources for the fiscal year ending June 30, 1993, for activities related to state
 16 land selections and is allocated for the following purposes in the amounts listed:

17	ALLOCATION	AMOUNT
18	(1) publication of state land selections	\$ 75,000
19	(2) office space rent	35,000
20	(3) personnel services costs	106,000

21 * Sec. 60. The sum of \$25,000 is appropriated from the general fund to the Department
 22 of Law to pay costs of the Conference of Western Attorney Generals' Fairbanks meeting on
 23 western states' natural resources management issues for the fiscal year ending June 30, 1993.

24 * Sec. 61. The sum of \$75,000 is appropriated from the general fund to the Department
 25 of Natural Resources, division of agriculture, for cleanup costs relating to contamination
 26 within the Matanuska Maid historical buildings.

27 * Sec. 62. The sum of \$215,130 is appropriated from the general fund to the Department
 28 of Administration. Older Alaskans Commission, for the residential section of the Maniilaq
 29 Cultural Senior Center's underfunding and unanticipated costs related to facility evaluations.

30 * Sec. 63. The sum of \$25,000 is appropriated from the general fund to the Department
 31 of Law to cover the costs associated with providing staff support to the National Commission

adopted

adopted

adopted

1 on Measured Responses to Achieve a Drug Free America by 1995.

Failed

2 * Sec. 64. The sum of \$300,000 is appropriated from the general fund to the cooperative
3 arrangement grant fund (AS 14.14.115(b)).

adopted

4 * Sec. 65. The sum of \$15,000 is appropriated from the general fund to the Department
5 of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering
6 Sea Fisherman's Association for expenses related to organizing for and participating in the
7 Pacific Rim Fisheries Conference.

adopted

8 * Sec. 66. The sum of \$200,000 is appropriated from the general fund to the Department
9 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
10 Anchorage for disaster assistance as a result of the Mt. Spurr volcanic eruption and associated
11 costs relating to ash cleanup during the fiscal year ending June 30, 1993.

adopted

12 * Sec. 67. The sum of \$66,800 is appropriated from the general fund to the Department
13 of Administration for the fiscal year ending June 30, 1993, for payment of the arbitrator's
14 decision on the Anchorage Print Shop closure (union case #A92-G-0113).

adopted

15 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 44,
16 ch. 136, SLA 1992, page 48, line 16 (Alaska Aerospace Development Corporation - \$510,000)
17 lapses into the Alaska science and technology endowment June 30, 1994.

adopted

18 * Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 44,
19 ch. 136, SLA 1992, page 11, line 22 (Executive Operations - \$7,494,800) and in sec. 44, ch.
20 136, SLA 1992, page 12, line 23 (Office of Management and Budget - \$6,263,300) lapses into
21 the general fund June 30, 1994.

adp.

22 * Sec. 70. Notwithstanding previous legislative approval of the terms of a collective
23 bargaining agreement, an amount, not to exceed \$2,059,000 is appropriated from the group
24 health and life benefits fund (AS 39.30.095) to the Department of Administration for the
25 purpose of paying increased premiums for health insurance policies for eligible state
26 employees for the period January 1, 1993, through June 30, 1993.

adp

27 * Sec. 71. Contingent upon receipt of federal funds for claims processing and for eligible
28 disproportionate share claims under the Medicaid program for the period January 1, 1989, to
29 September 30, 1993, the sum of \$5,604,000 is appropriated to the Department of Health and
30 Social Services for payment to Charter North, North Star Hospital, Valley Hospital, and
31 Kodiak Island Hospital for claims processing and for eligible disproportionate share claims

1 of Public Safety for increased prisoner transport costs for the fiscal year ending June 30, 1993.

2 * Sec. 79. The sum of \$48,500 is appropriated from the general fund to the Department
3 of Community and Regional Affairs for the fiscal year ending June 30, 1993, to repay the
4 United States Department of Labor for a 1989 Job Training Partnership Act grant to the
5 Kodiak Tribal Council that was disallowed by an administrative law judge.

6 * Sec. 80. The sum of \$30,000 is appropriated from the general fund to the University of
7 Alaska Southeast, Sitka campus, for program planning for the Katlian Cooperative Vocational
8 School.

9 * Sec. 81. Section 44 of this Act is retroactive to July 1, 1984.

10 * Sec. 82. Section 58 of this Act is retroactive to July 1, 1986.

11 * Sec. 83. The appropriations made by secs. 62 - 65, 75, and 80 of this Act lapse into the
12 general fund June 30, 1994.

13 * Sec. 84. The appropriation made by sec. 61 of this Act is for a capital project and lapses
14 under AS 37.25.020.

15 * Sec. 85. This Act takes effect immediately under AS 01.10.070(c).

adp

**Supplemental/Special/Reappropriations
House and Senate Compared**

WD J HE 135 SEC. #	AGENCY	PROGRAM/PURPOSE	HOUSE				SENATE		GF H v S DIFF
			TOTAL GF	OTHER FUNDS	TOTAL FUNDS	TOTAL GF	OTHER FUNDS	TOTAL FUNDS	
N/A	Governor	ANWR: grant to Arctic Power, reapprop not to exceed \$250.0	0.0		0.0	0.0		0.0	0.0
N/A	Governor	ANWR - extend lapse	0.0		0.0	0.0		0.0	0.0
N/A	Governor	Elections: operating costs	0.0		0.0	175.0		175.0	-175.0
1	Administration	Longevity Bonus Payments	1,980.7		1,980.7	1,980.7		1,980.7	0.0
2	Administration	Public Defender: increased operating costs	383.0		383.0	300.0		300.0	83.0
3	Administration	RATNet: operating costs	200.0		200.0	138.4		138.4	61.6
4	Administration	Personnel Board: increased operating costs	131.0		131.0	49.0		49.0	82.0
5	Administration	Office of Public Advocacy: increased caseload	616.4		616.4	500.0		500.0	116.4
6	Administration	EPOKS: increased health insurance premiums/recipients	30.4		30.4	30.4		30.4	0.0
7	Administration	Leasing Program: additional lease costs	642.9		642.9	642.9		642.9	0.0
8	Law	Prosecution: increased costs	400.0		400.0	400.0		400.0	0.0
9	Law	Oil and Gas Litigation	6,600.0	2,200.0	8,800.0	6,600.0	2,200.0	8,800.0	0.0
10	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0		280.0	280.0		280.0	0.0
11	Law	Subsistence law implementation	35.0		35.0	35.0		35.0	0.0
12	Law	Judgments/claims	1,133.6		1,133.6	309.8		309.8	823.8
13	Law	New regulations attorney	28.1		28.1	28.1		28.1	0.0
N/A	Law	Court ordered costs for plaintiffs: Weiss v. State	0.0		0.0	284.5		284.5	-284.5
14	Revenue	Revenue Operations: increased audit activities	325.0		325.0	225.0		225.0	100.0
15	Education	Foundation Program: increased student enrollment	4,101.7		4,101.7	4,101.7		4,101.7	0.0
16	Education	Postsecondary Education/WAMI: operating costs	98.5		98.5	98.5		98.5	0.0
17	Education	Ratification/amendment prior year expenditures	0.0		0.0	0.0		0.0	0.0
18	Health/Social Services	AFDC: COLA/caseload increases	4,203.5	4,203.5	8,407.0	4,203.5	4,203.5	8,407.0	0.0
19	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1		1,671.1	1,671.1		1,671.1	0.0
20	Health/Social Services	Medicaid-Facilities	-4,719.2		-4,719.2	-4,719.2		-4,719.2	0.0
21	Health/Social Services	Public Assistance Eligibility Determ: caseload increases	224.3	41.0	265.3	224.3	41.0	265.3	0.0
22	Health/Social Services	AK Work Programs: child care costs/JOBS caseload	195.0	195.0	390.0	195.0	195.0	390.0	0.0
23	Health/Social Services	Public Assistance Data Processing: increased costs	174.0	174.0	348.0			0.0	174.0
24	Health/Social Services	Medical Assistance Claims Processing: increased costs	187.5	562.5	750.0	187.5	562.5	750.0	0.0

**Supplemental/Special/Reappropriations
House and Senate Compared**

WD J				HOUSE			SENATE		GF
HB135			TOTAL	OTHER	TOTAL	TOTAL	OTHER	TOTAL	H v S
SEC. #	AGENCY	PROGRAM/PURPOSE	GF	FUNDS	FUNDS	GF	FUNDS	FUNDS	DIFF
25	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoptions	1,100.0		1,100.0	600.0		600.0	500.0
26	Health/Social Services	McLaughlin Youth Center: expanded facility operations	110.0		110.0	97.5		97.5	12.5
27	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	200.0		200.0	229.6		229.6	-29.6
28	Health/Social Services	Bloodborne Pathogen Prog: implementation/violation citations	145.3		145.3	0.0		0.0	145.3
29	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0		60.0	60.0		60.0	0.0
N/A	Health/Social Services	Family and Youth Services Northern Region	0.0		0.0	-157.5		-157.5	157.5
30	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds	196.3		196.3	196.3		196.3	0.0
31	Commerce/Economic Dev	ASMI - extend lapse date	0.0		0.0	0.0		0.0	0.0
N/A	Commerce/Economic Dev	Northern Forum - language change	0.0		0.0	0.0		0.0	0.0
32	Military/Veterans' Affairs	Veteran's Death Gratuity: additional costs	90.0		90.0	0.0		0.0	90.0
33	Natural Resources	Fire Suppression	6,000.0		6,000.0	6,000.0		6,000.0	0.0
34	Natural Resources	State land selection activities	641.0		641.0	391.0		391.0	250.0
35	Natural Resources	Challenge Alaska Grants - language change	0.0		0.0	0.0		0.0	0.0
36	Fish/Game	Boards: subsistence law implementation	492.0		492.0	292.2		292.2	199.8
37	Fish/Game	Subsistence: subsistence law implementation	8.0		8.0	8.0		8.0	0.0
38	Fish/Game	Administration: king salmon tag vendor compensation	84.3		84.3	84.3		84.3	0.0
39	Fish/Game	Ratification/amendment prior year expenditures	0.0		0.0	0.0		0.0	0.0
40	Fish/Game	Offset unrealized federal rcpts: sport fish access acquisition	0.0	134.7	134.7	0.0		0.0	0.0
41	Public Safety	Contract Jails: increased operating costs	690.4		690.4	500.0		500.0	190.4
42	Public Safety	Criminal Records/ID: reduce backlogs	90.6		90.6	0.0		0.0	90.6
43	Public Safety	Bloodborne Pathogens: OSHA compliance costs	126.7		126.7	0.0		0.0	126.7
44	Public Safety	Prisoner Transportation: increased transport costs	125.0		125.0	0.0		0.0	125.0
45	Public Safety	GGU civilian employee arbitration settlement	101.4		101.4	101.4		101.4	0.0
46	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	125.0		125.0	100.0		100.0	25.0
47	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime	0.0	539.6	539.6	0.0	539.6	539.6	0.0
48	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9		1,222.9	1,222.9		1,222.9	0.0
49	Transportation/PF	Ratification of prior year supply/inventory asset accounts	0.0		0.0	0.0		0.0	0.0
50	Transportation/PF	All regions Hwys & Aviation - extend lapse dates	0.0		0.0	0.0		0.0	0.0

**Supplemental/Special/Reappropriations
House and Senate Compared**

WD J HB135 SEC. #	AGENCY	PROGRAM/PURPOSE	HOUSE			SENATE			GF
			TOTAL GF	OTHER FUNDS	TOTAL FUNDS	TOTAL GF	OTHER FUNDS	TOTAL FUNDS	H v S DIFF
N/A	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	0.0		0.0	720.0		720.0	-720.0
51	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2		351.2	351.2		351.2	0.0
52	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9		109.9	109.9		109.9	0.0
53	Environmental Cons	Water Quality Standards Advisory Group costs	41.4		41.4	41.4		41.4	0.0
N/A	Environmental Cons	Klawock Sewage Treatment Upgrade-language change	0.0		0.0	0.0		0.0	0.0
54	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0		300.0	300.0		300.0	0.0
55	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6		25.6	25.6		25.6	0.0
56	Community/Regional Aff	JTPA: reimburse federal govt for disallowed grant	48.5		48.5	0.0		0.0	48.5
N/A	Community/Regional Aff	Rural Development Grants - extend lapse dates	0.0		0.0	0.0		0.0	0.0
57	Corrections	Administration and Support: operating costs	66.5		66.5	0.0		0.0	66.5
57	Corrections	Statewide Operations: operating costs	6,812.9		6,812.9	4,700.0		4,700.0	2,112.9
58	University	Additional snow removal costs	375.0		375.0	275.0		275.0	100.0
N/A	University	Dix et al v. University settlement agreement/legal costs	0.0		0.0	1,150.0		1,150.0	-1,150.0
59	Alaska Court System	Relieve workload Weiss v. State (mental health trust)	19.9		19.9	19.9		19.9	0.0
60	Administration	Miscellaneous claims/state-dated warrants	181.1		181.1	181.1		181.1	0.0
60	Health/Social Services	Miscellaneous claims/state-dated warrants	112.9		112.9	112.9		112.9	0.0
60	Labor	Miscellaneous claims/state-dated warrants	0.1		0.1	0.1		0.1	0.0
60	Public Safety	Miscellaneous claims/state-dated warrants	0.1		0.1	0.1		0.1	0.0
60	Corrections	Miscellaneous claims/state-dated warrants	4.0		4.0	4.0		4.0	0.0
60	Military/Veterans' Affairs	Miscellaneous claims/state-dated warrants	0.2		0.2	1.4		1.4	-1.2
60	Transportation/PF	Miscellaneous claims/state-dated warrants	55.9		55.9	55.9		55.9	0.0
60	Fish/Game	Miscellaneous claims/state-dated warrants	1.9		1.9	1.9		1.9	0.0
	TOTAL		39,038.3	8,050.3	47,088.6	35,717.1	7,741.6	43,458.7	3,321.2

CSSB 100 (FIN) am - Supplemental/Spec.../Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
1	Governor	ANWR: grant to Arctic Power, reappropriation not to exceed \$250.0					0.0		0.0
2	Governor	ANWR - extend lapse					0.0		0.0
3	Governor	Elections: operating costs	175.0				175.0		175.0
4	Administration	Longevity Bonus Payments	1,980.7				1,980.7		1,980.7
5	Administration	Public Defender: increased operating costs	300.0				300.0		300.0
6	Administration	RATNet: operating costs	138.4				138.4		138.4
7	Administration	Personnel Board: increased operating costs	49.0				49.0		49.0
8	Administration	Office of Public Advocacy: increased caseload	500.0				500.0		500.0
9	Administration	EPORS: increased health insurance premiums/recipients	30.4				30.4		30.4
10	Administration	Leasing Program: additional lease costs	642.9				642.9		642.9
11	Law	Oil and Gas Litigation	6,600.0				6,600.0	2,200.0	8,800.0
12	Law	FCC/APUC joint proceedings: telecomm outside counsel	280.0				280.0		280.0
13	Law	Subsistence law implementation	35.0				35.0		35.0
14	Law	Judgments/claims	309.8				309.8		309.8
15	Law	New regulations attorney	28.1				28.1		28.1
16	Law	Prosecution: increased costs	400.0				400.0		400.0
17	Law	Court ordered costs for plaintiffs: Weiss v. State				284.5	284.5		284.5
18	Revenue	Revenue Operations: increased audit activities	225.0				225.0		225.0
19	Education	Foundation Program: increased student enrollment	4,101.7				4,101.7		4,101.7
20	Education	Postsecondary Education/WAMI: operating costs	98.5				98.5		98.5
21	Education	Ratification/amendment prior year expenditures					0.0		0.0
22	Health/Social Services	AFDC: COLA/caseload increases		3,203.5	1,000.0		4,203.5	4,203.5	8,407.0
23	Health/Social Services	Adult Public Assistance: COLA/caseload increases	1,671.1				1,671.1		1,671.1
24	Health/Social Services	Medicaid-Facilities		-3,808.9	-910.3		-4,719.2		-4,719.2
25	Health/Social Services	Public Assistance Eligibility Determin: caseload increases	77.9	146.4			224.3	41.0	265.3
26	Health/Social Services	AK Work Programs: child care costs/JOBS caseload		195.0			195.0	195.0	390.0
27	Health/Social Services	Medical Assistance Claims Processing: increased costs		187.5			187.5	562.5	750.0
28	Health/Social Services	Foster Care Prog: care provider payments/subsidized adoption	600.0				600.0		600.0
29	Health/Social Services	Post Mortem Exams: increased court-ordered autopsies	229.6				229.6		229.6
30	Health/Social Services	McLaughlin Youth Center: expanded facility operations	97.5				97.5		97.5
31	Health/Social Services	Fairbanks Youth Facility: operating costs	60.0				60.0		60.0
32	Health/Social Services	Family and Youth Services Northern Region	-157.5				-157.5		-157.5
33	Commerce/Economic Dev	ASMI: overseas marketing federal grant matching funds		196.3			196.3		196.3

CSSB 100 (FIN) am - Supplemental/Spec... Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
34	Commerce/Economic Dev	ASMI - extend lapse date					0.0		0.0
35	Commerce/Economic Dev	Northern Forum - language change					0.0		0.0
36	Natural Resources	Fire Suppression	6,000.0				6,000.0		6,000.0
37	Natural Resources	Challenge Alaska Grants - language change					0.0		0.0
38	Natural Resources	State land selection activities	391.0				391.0		391.0
39	Fish/Game	Boards: subsistence law implementation	292.2				292.2		292.2
40	Fish/Game	Subsistence: subsistence law implementation	8.0				8.0		8.0
41	Fish/Game	Administration: king salmon tag vendor compensation	84.3				84.3		84.3
42	Fish/Game	Ratification/amendment prior year exper. litures					0.0		0.0
43	Public Safety	GGU civilian employee arbitration settlement	101.4				101.4		101.4
44	Public Safety	Civil Air Patrol: aircraft maintenance/operations costs	100.0				100.0		100.0
45	Public Safety	Contract Jails: increased operating costs	500.0				500.0		500.0
46	Transportation/PF	Arbitrator's decision: on-site construction engineers' overtime					0.0	539.6	539.6
47	Transportation/PF	Dalton Hwy/Aviation: snow removal, ice control, maintenance	1,222.9				1,222.9		1,222.9
48	Transportation/PF	Ratification of prior year supply/inventory asset accounts					0.0		0.0
49	Transportation/PF	All regions Hwys & Aviation - extend lapse dates					0.0		0.0
50	Transportation/PF	Uncollectible airport landing/leasing revenues; legal costs	720.0				720.0		720.0
51	Environmental Cons	Seafood/Sanitation: maintain essential services	351.2				351.2		351.2
52	Environmental Cons	Paralytic shellfish poison inspections/support activities	109.9				109.9		109.9
53	Environmental Cons	Water Quality Standards Advisory Group costs	41.4				41.4		41.4
54	Environmental Cons	Klawock Sewage Treatment Upgrade-language change					0.0		0.0
55	Community/Regional Aff	City and Borough of Yakutat: organizational grant	300.0				300.0		300.0
56	Community/Regional Aff	Rev Sharing: underpmt Mat-Su/Palmer fire service areas	25.6				25.6		25.6
57	Community/Regional Aff	Rural Development Grants - extend lapse dates					0.0		0.0
58	Corrections	Statewide Operations: operating costs	4,700.0				4,700.0		4,700.0
59	University	Additional snow removal costs	275.0				275.0		275.0
60	University	Dix et al v. University settlement agreement/legal costs	1,150.0				1,150.0		1,150.0
61	Alaska Court System	Relieve workload Weiss v. State (mental health trust)				19.9	19.9		19.9
62	Administration	Miscellaneous claims/stale-dated warrants	181.1				181.1		181.1
62	Health/Social Services	Miscellaneous claims/stale-dated warrants	112.9				112.9		112.9
62	Labor	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
62	Public Safety	Miscellaneous claims/stale-dated warrants	0.1				0.1		0.1
62	Corrections	Miscellaneous claims/stale-dated warrants	4.0				4.0		4.0

CSSB 100 (FIN) am - Supplemental/Spec.../Reappropriations - Sections 1 through 62

SEC. #	AGENCY	PROGRAM/PURPOSE	GF	GF/ MATCH	GF/ PRGM	GF/ MHTIA	TOTAL GF	OTHER FUNDS	TOTAL FUNDS
62	Military/Veterans' Affairs	Miscellaneous claims/stale-dated warrants	1.4				1.4		1.4
62	Transportation/PF	Miscellaneous claims/stale-dated warrants	55.9				55.9		55.9
62	Fish/Game	Miscellaneous claims/stale-dated warrants	1.9				1.9		1.9
TOTAL			35,203.2	119.8	89.7	304.4	35,717.1	7,741.6	43,458.7

Letter of Intent
for
CSSB 100 (Finance) am

With respect to funding for the Division of Elections, it is the intent of the Legislature that:

1. The Division shall not use this appropriation to reimburse the contingency fund for emergency operating funds or the Department of Law for funds provided for legal costs.
2. Travel costs for the director and the administrative officer not exceed \$3.6.
3. No overtime costs be incurred for the remainder of FY 93.
4. The recommendations contained in the audit report issued by the Division of Legislative Audit titled, Office of the Lieutenant Governor, Division of Elections, Selected Financial Compliance and Management Issues, dated February 27, 1993. be implemented immediately.
5. The Division provide a report to the Legislative Budget and Audit Committee by September 15, 1993, detailing the Division's use of all supplemental funding received for FY 93.
6. Personal services savings realized from the vacancy and turnover in the director position be lapsed into the general fund.

Adopted by the Senate: 4/2/93 and
4/5/93

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811 (JCC)
(907) 465-3501

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

February 5, 1993

100

The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear President Halford:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill which makes miscellaneous supplemental appropriations for fiscal year 1993 and prior years. The legislation also reallocates current year funding in order to offset some of the projected shortfalls.

Supplemental appropriations in recent years have reached the \$100 million level. My Administration pledged to the Legislature that we would take steps to significantly reduce this amount. We have done this. Nearly all the requested supplementals are for purposes not within the control of management. Caseloads continue to increase in public assistance programs and Longevity Bonus. Student enrollment at schools throughout the state continue to climb. Fires break out which the state must fight to protect the life and property of Alaskans. The prison population continues to grow. We can't pretend these costs aren't there nor can we turn away from meeting these responsibilities.

At the request of the Finance Committees, I am introducing this legislation earlier than the statutory deadline. I am hopeful this will enable the committee to take prompt action that will facilitate an earlier completion of the Legislature's work this session. Additional information supporting these requests will be furnished to the Finance Committees by the Office of Management and Budget.

Sincerely,

Handwritten signature of Walter J. Hickel in cursive script.
Walter J. Hickel
Governor