

**HIB**

**96**

**HFIN**

**FILE**

# HOUSE COMMITTEE REPORT

(11)

Date Referred: March 26, 1993

FURTHER REFERRALS:

Date of Committee Action: 3/31/93

The FINANCE Committee considered:

HB 96

HOUSE BILL NO. 96

EXTEND ALCOHOL BEVERAGE CONTROL BOARD

"An Act extending the termination date of the Alcoholic Beverage Control Board."

RECOMMENDATIONS:  the same title  
 be replaced with \_\_\_\_\_  a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(S): \_\_\_\_\_ (Dept)

APPROVES PREVIOUS: \_\_\_\_\_ (Dept/Date)

fiscal impact \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

zero fiscal note \_\_\_\_\_

zero fiscal note(s) REV, 3/24/93

SIGNING <u>DO PASS</u>	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Eileen P. Mulhean</i> <sup>Mulhean</sup>	✓				
<i>Donald J. Larson</i> <sup>Larson</sup>	X				
<i>Mark Hanley</i> <sup>Hanley</sup>	X				
<i>Terry Martin</i> <sup>Martin</sup>	X				
<i>Paul Farrell</i> <sup>Farrell</sup>	X				
<i>Ben Grossenbopf</i> <sup>Grossenbopf</sup>	X				
<i>Tom Hoffmann</i> <sup>Hoffmann</sup>					
<i>Mike Navarre</i> <sup>Navarre</sup>					
<i>Tom Brown</i> <sup>Brown</sup>	✓				
<i>Tom Theriault</i> <sup>Theriault</sup>	X				
<i>Richard Foster</i> <sup>Foster</sup>	⊖				

*[Handwritten signature]*

*Donald J. Larson* *Eileen P. Mulhean*  
 CHAIRMAN'S SIGNATURE

# FISCAL NOTE

No. 1  
 Bill Version: HB 96  
 (H) Publish Date: 3/26/93

STATE OF ALASKA  
 1993 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_ Dept. Affected: Revenue  
 Title: Extend termination date of the ABC Board BRU: Alcoholic Beverage Control Board  
 Component: ABC  
 Sponsor: Representative Sanders  
 Requestor: H's L&C COMPONENT SERIAL NO. 0100

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	**	**	**	**	**	**

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
<b>TOTAL</b>	**	**	**	**	**	**

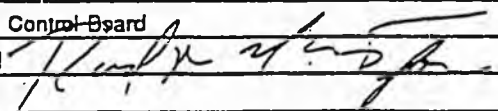
POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

\*\* No cost in addition to the operating budget request in HB 55.

Prepared by: Rod R. Mourant for Patrick L. Sharrock Phone: 277-8638  
 Division: Alcoholic Beverage Control Board Date: 3/25/93  
 Approved by Commissioner: Darrel J. Rexwinkel  Date: 3/25/93  
 Agency: Revenue

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE  
 For further distribution information call the Governor's Legislative Office

<b>COMPONENT NAME:</b> Alcoholic Beverage Control Board	<b>COMPONENT NUMBER:</b> 100		
<b>AGENCY CONTACT:</b> Patrick L. Sharrock, Director	<b>PHONE NUMBER:</b> 277-8638		
<b>COMPONENT GOALS:</b> 1. To assure that the public is provided with an alcohol industry that is orderly and operates within the law and in the best interests of the public. 2. Refund of license fees to municipalities should be reduced in order to fund board operations (this requires an amendment to law). 3. Reinstatement of ABC Board Investigator offices in Juneau and Fairbanks.	<b>EXPENDITURES:</b>	<b>AUTHORIZED</b>	<b>REQUESTED</b>
	PERSONAL SERVICES	423.3	431.1
	OTHER PROGRAM COSTS	83.7	75.9
	<b>TOTAL</b>	<b>507.0</b>	<b>507.0</b>
	<b>FUNDING SOURCES:</b>		
	FEDERAL FUNDS		
	GENERAL FUND MATCH		
	GENERAL FUND		
	GENERAL FUND/PR	507.0	507.0
	GENERAL FUND/MHTIA		
	OTHER STATE FUNDS		
	<b>TOTAL</b>	<b>507.0</b>	<b>507.0</b>
	<b>STAFFING:</b>		
PERMANENT FULL-TIME	7.0	7.0	
PERMANENT PART-TIME			
TEMPORARY			
<b>DESCRIPTION OF COMPONENT SERVICES:</b>			
The board, by law, convenes public meetings to hear comments and concerns from the public and to act on applications from licensees for issuance, transfer, and relocation of liquor licenses.			
The licensing staff processes all applications and collects fees from licensees. This process includes mailing copies of all applications to local governments and community councils.			
The enforcement staff conducts background reviews of applicants, conducts inspections of licensed premises, and investigates violations of liquor laws.			

CF1

**COMPONENT GOALS AND SERVICES**

AGENCY REVENUE

BRU Alcoholic Beverage Control Board

COMPONENT Alcoholic Beverage Control Board

030035

FY 94

Page 1 of 1  
Revised Date:

S T A T E O F A L A S K A  
OFFICE OF MANAGEMENT & BUDGET  
DIVISION OF BUDGET REVIEW

OPERATING BUDGET COMPONENT SUMMARY

AGENCY: DEPARTMENT OF REVENUE  
BRU: ALCOHOLIC BEVERAGE CONTROL BOARD  
COMPONENT: ALCOHOLIC BEVERAGE CONTROL BOARD (SER #: 100)

ITEM	FY '92 AUTHORIZED	FY '92 FINAL	FY '92 ACTUAL	FY '93 CONF COMM	FY '93 AUTHORIZED	FY '94 GOVERNOR	93 AUTH VS 94 DIFFERENCE
* * * COMPONENT TOTAL * * *	725.4	732.3	680.2	507.0	507.0	507.0	0.0
<b>EXPENDITURES</b>							
Personal Services	623.2	622.1	572.2	423.3	423.3	431.1	7.8
Travel	34.1	39.1	38.9	34.1	28.0	28.0	0.0
Contractual Services	60.1	65.3	65.2	60.1	50.1	42.3	-7.8
Commodities	8.0	5.2	3.3	8.0	5.6	5.6	0.0
Equipment	0.0	0.6	0.6	0.0	0.0	0.0	0.0
Land/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants/Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Misc.	0.0	0.0	0.0	-18.5	0.0	0.0	0.0
<b>FUNDING</b>							
1004 General Fund Receipts	529.4	536.3	484.2	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	196.0	196.0	196.0	507.0	507.0	507.0	0.0
<b>STAFFING</b>							
Full-time	11.0	11.0	10.0	7.0	7.0	7.0	0.0
Part-time	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0

020038

ALERTS #: .-02-00  
 COMP SER #: 100

STATE OF ALASKA  
 OFFICE OF MANAGEMENT & BUDGET  
 DIVISION OF BUDGET REVIEW

DATE: 1/24/92  
 TIME: 10:00:41  
 PROG: CDETAIL3

DRAFT FY '94 OPERATING BUDGET TO DATE

AGENCY: Department of Revenue  
 COMPONENT: Alcoholic Beverage Control Board

BUDGET REQUEST UNIT: Alcoholic Beverage Control Board

\*\*\*\*\* COMPARISON OF AGENCY SUBMISSION TO OMB'S RECOMMENDATION \*\*\*\*\*

DESCRIPTION	REF NUM	TRANS TYPE	PROPOSED BY	AGENCY SUBMISSION			OMB'S RECOMMENDATION						
				PFT	PPT	TOTAL	GEN FUND	OTH FUNDS	PFT	PPT	TOTAL	GEN FUND	OTH FUNDS
FY '93 LEGISLATIVE CONFERENCE COMMITTEE				7.0	0.0	507.0	507.0	0.0	7.0	0.0	507.0	507.0	0.0
FY93 1.8% Reduction	1999	MISADJ	AGENCY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** COMPONENT TOTALS ***				7.0	0.0	507.0	507.0	0.0	7.0	0.0	507.0	507.0	0.0

\*\*\*\*\* DERIVATION OF OMB'S RECOMMENDATION, BY IMPACT AND LINE ITEM \*\*\*\*\*

DESCRIPTION	REF NUM	PERSONAL SERVICES	TRAVEL	CONTRACTUAL SERVICES			LAND/ BUILDINGS	GRANTS/ CLAIMS	MISC.	TOTALS
				SERVICES	COMMODITIES	EQUIPMENT				
FY '92 ACTUAL EXPENDITURES (NON-ADD)		572.2	38.9	65.2	3.3	0.6	0.0	0.0	0.0	680.2
FY '93 LEGISLATIVE CONFERENCE COMMITTEE		423.3	34.1	60.1	8.0	0.0	0.0	0.0	-18.5	507.0
FY93 1.8% Reduction	1999	0.0	-6.1	-10.0	-2.4	0.0	0.0	0.0	18.5	0.0
*** COMPONENT TOTALS ***		423.3	28.0	50.1	5.6	0.0	0.0	0.0	0.0	507.0

070039