

HB

65

HFIN

FILE

HOUSE COMMITTEE REPORT

Date Referred: April 13, 1993

FURTHER REFERRALS:

Date of Committee Action: 4/26/93

The FINANCE Committee considered:

HB 65

HOUSE BILL NO. 65

FINANCIAL ADMINISTRATION OF STATE GOVT.

"An Act relating to the improvement of state finances through reduction of operating costs of certain state agencies and establishment of certain fees; and providing for an effective date."

RECOMMENDATIONS:

to be replaced with _____

(S HB 65 (FIN))

[] the same title
[] a new title

[] have attached amendments(s)

[] do pass

[] do not pass

[] no recommendations

[] individual recommendations

[] additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

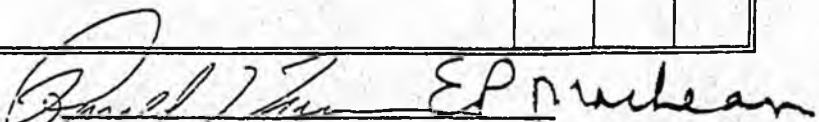
[] fiscal impact Fish game⁽¹⁾; DEC⁽¹⁾
DHS⁽¹⁾

[] fiscal note(s) labor⁽¹⁾ DNR⁽¹⁾ DPS⁽¹⁾
DCE (2) Labor (1)

[] zero fiscal note Admin⁽¹⁾; AK COMT SUS⁽¹⁾

[] zero fiscal note(s) Admin(2) REV (1)

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<u>EP Muehlan</u> <small>Mackean</small>	<input checked="" type="checkbox"/>	<u>amend</u>			<input checked="" type="checkbox"/>
<u>[Signature]</u> <small>grussendorf</small>	x	<u>Terry Martin</u> <small>Martin</small>		<input checked="" type="checkbox"/>	
<u>[Signature]</u> <small>Larson</small>	x	<u>Mike Navarre</u> <small>Navarre</small>		<input checked="" type="checkbox"/>	
<u>Jan Brown</u> <small>Brown</small>	<input checked="" type="checkbox"/>	<u>Mark Hanley</u> <small>Hanley</small>		x	
		<u>[Signature]</u> <small>Thomson</small>		x	
		<u>[Signature]</u> <small>FOSTER</small>		x	
		<u>[Signature]</u> <small>Barnell</small>		x	


 CO CHAIRMAN'S SIGNATURE

4/27/93 Mackean

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65 (FIN)

Revision Date: _____ Dept. Affected: Administration
 Title: An Act relating to the Alcoholic Beverage BRU: Retirement and Benefits
 Control Board... Department of Labor fees... Component: Retirement and Benefits
 Sponsor: Rules
 Requestor: _____ COMPONENT SERIAL NO. 64

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE	0	0	0	0	0	0
---------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 CF Match	0	0	0	0	0	0
1004 CF	0	0	0	0	0	0
1005 CF/Program Receipts	***	***	***	***	***	***
1006 CF/MHTIA	0	0	0	0	0	0
Other	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact \$ none

ANALYSIS: (attach a separate page if necessary.) ***This bill changes approximately 683.0 the BRU receives for administering certain group insurance programs from program receipts to other state funds. The funding source change is reflected in the Governor's FY94 Budget..

The bill also authorizes the Administration to self-insure the health and life programs for State employees. Self-insurance has shown itself to be a cost saving mechanism for many entities. The administration has no estimates of how much might be saved through self insurance since it is dependent on variables such a claims experience and interest earnings. It does not intend to proceed unless there is a savings and that the estimated savings at that time is determined.

Prepared By: Robert F. Stalnaker *Robert F. Stalnaker* Phone: 465-4470
 Division: Retirement and Benefits Date: 4-19-93

Approved by Commissioner: Nancy Bear Usery *Nancy Bear Usery* Date: 4/21/93
 Agency: Department of Administration

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65(JUD)

Revision Date: _____ Dept. Affected: Health and Social Services
 Title: An Act relating to licenses, certificates, and permits administered and fees charged... BRU: Medical Assistance
 Sponsor: House Rules, at Governor's request Component: Medicaid Non Facility
 Requestor: _____ COMPONENT SERIAL NO. 0229

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE						
---------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$0.0

ANALYSIS: (Attach a separate page if necessary)

The sections of the original bill that referenced Medicaid support for subsidized adoptions have been removed by the House Rules Committee substitute. The subsidized adoption provisions are now addressed in HB 178.
(Jud)

Prepared by: Dave W. Williams
 Division: Medical Assistance

Phone: 907-465-3355
 Date: 4/16/93

Approved by Commissioner: Theodore A. Mala, MD, MPH
 Agency: Department of Health and Social Services

Date: 4-19-93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65 (FIN)

Section #54

Revision Date: 27-Apr-93
 Title: Financial Administration of State Government
 Sponsor: Governor
 Requestor: House Finance

Department Affected: Environmental Conservation
 BRU: See attachment
 Component: _____

COMPONENT SERIAL NO. attached

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	36.6	36.6	36.6	36.6	36.6	36.6
TRAVEL						
CONTRACTUAL	1.0					
SUPPLIES	0.5					
EQUIPMENT	5.0					
LAND&STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	43.1	36.6	36.6	36.6	36.6	36.6

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:	446.1	446.1	446.1	446.1	446.1	446.1

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF						
1005 GF/PROGRAM RECPT	43.1	36.6	36.6	36.6	36.6	36.6
1006 GF/MHTIA						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ NONE

ANALYSIS (Attach a separate page if necessary.)

See attached

Prepared by: Janice Adair, Assistant Commissioner

Division: Commissioner's Office

Phone: 465-5010

Date: 4/27/93

Approved by Commissioner: Janice Adair

Agency: Department of Environmental Conservation

Date: 4/27/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

ATTACHMENT

Analysis - Department of Environmental Conversation

BRU ENVIRONMENTAL HEALTH

Palmer Lab Component (#651)

Private lab certification program receipts are estimated to be 20.2.

BRU ENVIRONMENTAL QUALITY

Water Quality Management Component (#645)

For the 401 permit certification 30.7 is estimated in program receipts.

Solid Waste Management Component (#1427)

By placing a surcharge on each ton of waste 375.0 in program receipts is expected.

Monitoring and Laboratory Support (#643)

Private lab certifications would generate 20.2 in program receipts.

OPERATING EXPENDITURES

Administrative Services Component (#635)

A FTE Accounting Clerk III (R-10) at an annual cost of 36.6 would be necessary to handle billing procedures and collection of the user fees. This position would begin in FY94 to aide in program development and recordkeeping procedures. An initial cost of 5.0, .5 in supplies, and 1.0 in contractual services are anticipated position support costs. Position would not be filled until regulations adopting fee schedules were in place.

Section 63 maintains current air permit fees thus would have no fiscal impact.

Position Title Accounting Clerk III		No of Positions 1	Range / Step 10	Bag Unit GGH
Time Status FTE	Staff Months 12	Location Juneau		Election District H:3 S:0
TYPE OF EXPENDITURE		Amount		
Salary	24.7			
Benefits	11.9			
Premium Pay				
Other				
Total Personal Services	36.6	36.6		
Travel				
Contractual		1.0		
Commodities		.5		
Equipment		5.0		
Other				
Total Cost		43.1		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1001	43.1		
IA Receipts	1007			
UII Receipts	1061			
Other	Program receipts			
		Justification		
		<p>An additional staff person is essential for receiving, recording, and depositing fees collected under the expanded user fee program. This position would also issue invoices, track receipts and report on collections to program staff. During FY94, staff would aide in planning document flow and record keeping system/database.</p> <p>An initial expenditure for equipment, supplies and contractual services are anticipated position support costs.</p>		

Request For
New Position

AGENCY Department of Environmental Conservation

ADMINISTRATION
Administrative Services

COMPOUNT

FY 94

Page 7 of 7

Revised Date

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65 (JUD)

Revision Date: _____
Title: 'An Act relating to the
improvement of state finances...'
Sponsor: (H) Rules
Requestor: (H) Finance

Department Affected: Administration
BRU: Risk Management
Component: Risk Management

COMPONENT SERIAL NO. 71

Expenditures/Revenues:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE: GF/PRG 1005	0	0	0	0	0	0
-------------------------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Don Hitchcock, Director
Division: Risk Management

Phone: (907) 465-2180
Date: _____

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 4/15/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65 (JUD)

Revision Date: _____
Title: "An Act relating to improvement of state
finances through reduction of operating . . ."
Sponsor: (H) Rules
Requestor: (H) Finance

Department Affected: Administration
BRU: Finance
Component: Finance
COMPONENT SERIAL NO. 59

Expenditures/Revenues:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
-------------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Don Wainwright Director
Division: Finance

Phone: 465-2240
Date: _____

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 9/10/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65 (JUD)

Revision Date: _____
Title: *An Act relating to improvement of State finances through reduction of operating costs . . .*
Sponsor: (H) Rules
Requestor: (H) Finance

Department Affected: Administration
BRU: Office of Public Advocacy
Component: Office of Public Advocacy
COMPONENT SERIAL NO. 43

EXPENDITURES/REVENUES:

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY93) impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Brant McGee, Public Advocate
Division: Office of Public Advocacy

Phone: 274-1684
Date: _____

Approved by Commissioner: Nancy Bear Usura
Agency: Administration

Date: 1/15/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB65 (JUD)

Revision Date: _____
 Title: An Act relating to the improvement of state
finances.
 Sponsor: (H) Rules
 Requester: (H) Finance

Dept Affected: Administration
 BRU: Retirement & Benefits
 Components: Retirement & Benefits
 COMPONENT SERIAL NO. 64

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
----------------	------------	------------	------------	------------	------------	------------

REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
-----------------------------	------------	------------	------------	------------	------------	------------

Funding: (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	***	***	***	***	***	***
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
Other:	***	***	***	***	***	***
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Positions:

Full-Time	0.0	0.0	0.0	0.0	0.0	0.0
Part-Time	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) impact: none

ANALYSIS: (attach a separate page if necessary)

*** This bill changes approximately 683.0 the BRU receives for administering certain group insurance programs from program receipts to other state funds. The funding source change is reflected in the Governor's FY94 Budget Request.

Prepared By: Robert F. Stalnaker, Director *R. Stalnaker* Phone: 465-4470
 Division: Retirement and Benefits Date: 4/15/93
 Approved By Commissioner: Nancy Bear Usura *N. Usura* Date: 4/15/93
 Agency: Administration

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, Impacted Agency(ies)

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CS HB 65(JUD)

Revision Date: 4/15/93
Title: Omnibus Bill, Sec 36-38

Dept. Affected: Alaska Commission on Postsecondary Education

BRU: _____
Component: Student Loans

Sponsor: Rules Committee

Requestor: Governor

COMPONENT SERIAL NO. 212/213

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE: 1022	500.0	500.0	500.0	500.0	500.0	500.0
---------------------------	-------	-------	-------	-------	-------	-------

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Doug Hanon, Finance Officer
Division: Alaska Commission on Postsecondary Education

Phone: 465-6757

Date: 4/15/93

Approved by Commissioner: _____

Date: _____

Agency: _____

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
993 LEGISLATIVE SESSION

BILL NO. CS HB 65(JUD)

Revision Date: 4/15/93 Dept. Affected: Alaska Commission on Postsecondary Education
 Title: Omnibus Bill, Sec. 39-43 BRU: Student Loans
 Component: Student Loans Operations
 Sponsor: Rules Committee
 Requestor: Governor COMPONENT SERIAL NO. 213

Expenditures/Revenues:

(Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING						

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE FUND SOURCE:	1022	13.0	13.0	13.0	13.0	13.0
-----------------------------	------	------	------	------	------	------

FUNDING:

(Thousands of Dollars)

02 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Doug Hanon, Finance Officer
 Division: Alaska Commission on Postsecondary Education
 Approved by Commissioner: _____
 Agency: _____

Phone: 465-6757
 Date: 4/15/93
 Date: _____

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65 (JUD)
Section #54

Revision Date: 12-Apr-93
Title: Financial Administration of State
Government
Sponsor: Governor
Requestor: House Judiciary

Department Affected: Environmental
Conservation
BRU: see attachment
Component: _____

COMPONENT SERIAL NO. attached | |

EXPENDITURES/R VENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	62.3	36.6	36.5	36.6	36.6	36.6
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	2.0	2.0	2.0	2.0	2.0	2.0
SUPPLIES	1.0	0.5	0.5	0.5	0.5	0.5
EQUIPMENT	10.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS,CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	75.3	39.1	39.1	39.1	39.1	39.1

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE: 1005		700.0	703.0	704.0	707.0	710.0

FUNDING:

1002 FEDERAL RECEIPTS	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF MATCH	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	75.3	0.0	0.0	0.0	0.0	0.0
1005 GF/PROGRAM RECPT	0.0	39.1	39.1	39.1	39.1	39.1
1006 GF/MHTIA	0.0	0.0	0.0	0.0	0.0	0.0
OTHER		0.0	0.0	0.0	0.0	0.0
TOTAL	75.3	39.1	39.1	39.1	39.1	39.1

POSITIONS:

FULL-TIME	1.5	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ NONE

ANALYSIS: (Attach a separate page if necessary.)

see attachment

Prepared by: Christine Underwood, Administrative Officer
Division: Division of Information and Administrative Services

Phone: 465-5010
Date: 4/12/93

Approved by Commissioner: Janice Adair, Assistant Commissioner
Agency: Department of Environmental Conservation

Date: 4/12/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Projected Revenues/Program Receipts from expanded authority to collect user fees:

Since these proposals would have to be implemented through the adoption of regulations, there would be no program receipts realized until FY95. In future fiscal years, DEC would like to see a funding source shift from general funds to program receipts.

BRU ENVIRONMENTAL HEALTH

Sanitation Component (#650)

Program receipt authority to collect fees for sanitation permits would generate an estimated 11.6 in revenue. The type of facilities affected include: swimming pools, spas, daycare/preschools, public accommodations, campgrounds, hotel/motels, liquor stores, barber/beauty shops, public toilets, showers, laundromats, and compressed air providers.

Palmer Lab Component (#651)

Revenue from pesticide product registration and drinking water lab certification and training is estimated to be 155.0.

BRU SPILL PREVENTION AND RESPONSE

Program Development Component (#1814)

The Department would be authorized to collect fees from businesses which are required to report information about hazardous substances to the State Emergency Response Commission under SARA Title III [42.U.S.C. 11001-11050]. Projected revenues raised through such a fee structure will depend on its design. The final fee structure would be established by regulation after further study. Estimated program receipts start at 5.0 for FY95 and increase to 15.0 in FY99. Personal services would need an increase in FY94 of 25.7 for a 0.5 FTE, Regulations Specialist II to promulgate the needed regulations under the auspices of the Department's paralegal in the Commissioner's Office.

BRU ENVIRONMENTAL QUALITY

Wastewater and Water Treatment Component (#1426)

Estimated receipt of 37.5 for subdivision plan reviews.

Hazardous Waste Management (#1427)

For the one permit issued, 50.0 is estimated in program receipts. An estimated one or two facility sitings per year would generate approximately 15.0 in revenue.

Water Quality Management Component (#645)

For the 401 permits issued, 30.7 is estimated in program receipts.

Solid Waste Management Component (#1427)

By placing a surcharge on each ton of waste 375.0 in program receipts is expected.

Monitoring and Laboratory Support (#643)

Drinking water certifications would generate 20.2 in program receipts.

OPERATING EXPENDITURES**Commissioner's Office Component (#633)**

A 0.5 FTE Regulations Specialist II (R-16) at a cost of 25.7 for FY94 only, would be needed to develop a fee structure and regulations for the Program Development Component of the SPAR Division. This position would also assist the Division of Environmental Quality in developing their needed regulations. An initial equipment cost of 5.0, .5 in supplies, and 1.0 in contractual services are anticipated position support costs.

Administrative Services Component (#635)

A FTE Accounting Clerk III (R-10) at an annual cost of 36.6 would be necessary to handle billing procedures and collection of the user fees. This position would begin in FY94 to aide in program development and recordkeeping procedures. An initial equipment cost of 5.0, .5 in supplies, and 1.0 in contractual services are anticipated position support costs.

Position Title Regulations Specialist 11		No. of Positions 1	Range / Step 16A	Borg. Unit GGU
Time Status .5FTE	Staff Months 6	Location Juneau		Election District H:3 S:8
TYPE OF EXPENDITURE		Amount		
Salary	18.2	Justification This position is needed to develop a fee structure and regulations for the Program Development Component of the SPAR Division. This position would also assist the Division of Environmental Quality in developing their needed regulations. The position would be limited to 6 months during FY94 and would be working under the auspices of the Department's paralegal in the Commissioner's Office. Unless regulations are developed and adopted, the Department cannot exercise its program receipt authority and collect user fees. An initial expenditure for equipment, supplies and contractual services are anticipated position support costs.		
Benefits	7.5			
Premium Pay				
Other				
Total Personal Services	25.7			
Travel				
Contractual	1.0			
Commodities	.5			
Equipment	5.0			
Other				
Total Cost	32.2			
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts 1002				
G.F. Match 1003				
General Fund 1004	32.2			
IA Receipts 1007				
CI Receipts 1061				
Other				

**Request For
New Position**

AGENCY Environmental Conservation
BRU Administration
COMPONENT Commissioner's Office

FY 94

Page 1 of 2

Revised Date: _____

Position Title Accounting Clerk III		No. of Positions 1	Range / Step 10	Barg Unit GGU
Time Status 1 FTE	Staff Months 12	Location Juneau		Election District H:3 S:B
TYPE OF EXPENDITURE		Amount		Justification An additional staff person is essential for receiving, recording, and depositing fees collected under the expanded user fee program. This position would also issue invoices, track receipts and reports on collections to program staff. During FY94, staff would aide in planning document flow and record keeping system/database. An initial expenditure for equipment, supplies and contractual services are anticipated position support costs.
Salary	24.7			
Benefits	11.9			
Premium Pay				
Other				
Total Personal Services	36.6	36.6		
Travel				
Contractual		1.0		
Commodities		.5		
Equipment		5.0		
Other				
Total Cost		43.1		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts	1002			
G. E. Match	1003			
General Fund	1004	43.1		
IA Receipts	1007			
GP Receipts	1061			
Other	Program receipts			

**Request For
New Position**

AGENCY Department of Environmental Conservation
Administration
BRU Administrative Services
COMPONENT _____

FY 94

Page 2 of 2
Revised Date: _____

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65 (JUD)
Section #55 Air Quality

Revision Date: 12-Apr-93
Title: Financial Administration of State
Government
Sponsor: Governor
Requestor: House Judiciary

Department Affected: Environmental
Conservation
BRU: Environmental Quality
Component: Air Quality Management

COMPONENT SERIAL NO. 1428

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	0.0	1,618.0	1,962.2	2,235.4	1,572.8	1,572.8
TRAVEL	0.0	109.0	211.8	229.4	63.5	63.5
CONTRACTUAL	0.0	20.0	20.0	20.0	20.0	20.0
SUPPLIES	0.0	25.5	35.5	45.5	25.5	25.5
EQUIPMENT	0.0	109.5	22.5	20.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	1882.0	2252.0	2550.3	1681.8	1681.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:	0.0	3747.1	4117.1	4421.8	3742.6	3742.6

FUNDING:

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF						
1005 GF/PROGRAM RECPT	0.0	1,882.0	2,252.0	2,250.3	1,681.8	1,681.8
1006 GF/MHTIA						
OTHER						
TOTAL	0.0	1882.0	2252.0	2550.3	1681.8	1681.8

POSITIONS:

FULL-TIME	0.0	22.5	27.0	31.0	21.8	21.8
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$

ANALYSIS: (Attach a separate page if necessary.)

See Attached

Prepared by: Christine Underwood, Administrative Officer
Division: Administrative Services

Phone: 465-5010
Date: 4/13/93

Approved by Commissioner: [Signature]
Agency: Department of Environmental Conservation

Date: 4/13/93

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

ATTACHMENT
DEC Analysis Section 66

Title V of the 1990 Clean Air Act(CAA) requires the US Environmental Protection Agency to develop a uniform, nationwide permitting program for selected sources of air contaminants. Congress also directed each state or local air management authority to develop and manage an approvable permit program under the direction of EPA. The executing regulations, presented in 40 CFR Part 70, establish specific criteria for an EPA-approvable local or state permitting program. This permit program (referred to as Title V permits) will provide an improved administrative framework to maintain healthful air in areas currently meeting federal air quality standards and to improve air quality in areas not meeting federal air quality standards.

The CAA mandates that permit fees cover both the direct and indirect costs of the mandated air quality program. Section 66 contains language necessary to the Department for expanded fee collection authority.

The fiscal note reflects additional operating expenses beginning FY95, which level off by FY99. These increased costs will bring in an estimated \$3,747.1 in program receipts in FY95, with the amounts varying until a stabilization point is reached near FY99. It is important to note that the fees collected will not exceed the total operational costs of the expanded air quality program mandated by the Federal CAA.

Based on a Permittee Search Project, between 425 and 450 Alaska sources will be required to obtain a Title V permit. There are currently 175 permitted sources within the State handled by less than 22 staff. Permitting staff will be charged with development and issuance of construction and operating permits. The Compliance Assurance Group is charged with the responsibility of assuring that all permitted sources within the State are in an optimal state of compliance. The Group will perform all facility inspections and reporting activities statewide, and will train inspectors. The Act requires each state to develop a Small Business Assistance Program (SBAP) to help small businesses comply with the complex provisions of the CAA. The primary focus of the SBAP will be to provide technical assistance to non-major sources subject certain provisions of the CAA. The Program Planning and Development Group is slated to review and comment on proposed federal regulations as they may apply to facilities in Alaska, revise Alaska's air quality control regulations as necessary to meet federal requirements, develop procedures to implement Alaska's regulations as well as provide guidance to permit applicants and the public. The Administrative Group will establish and maintain the complex cost recovery and permit fee tracking system. Accounting staff will assess, bill, and collect fees from permitted facilities. The Monitoring/Modeling Group will continue to review the ambient air quality demonstrations of complex permitting activities.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB85(JUD)

Revision Date: 3/24/93

Department Affected: Fish and Game

Title: An act relating to the financial

BRU: Administration and support

administration of state government

Component: Administration and support

Sponsor: House Rules Committee

Requestor: House Judiciary

COMPONENT SERIAL NO. 0479

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
---------	---	---	---	---	---	---

REVENUE FUND SOURCE:	0	0	0	0	0	0
----------------------	---	---	---	---	---	---

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(553.9)	(560)	(560)	(560)	(560)	(560)
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other	553.9	560	560	560	560	560
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ 0

ANALYSIS: (Attach a separate page if necessary.)
See attached page.

Prepared By: Geron Bruce *GB* Phone: 465-6143
 Division: Commissioner's Office Date: _____
 Approved by Commissioner: Carl L. Rosier *by M. Rosier*
 Agency: Department of Fish and Game Date: April 15, 1993

PREFARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

Analysis:

This fiscal note is presented for informational purposes only. The change in funding sources it describes is already reflected in the FY94 operating budgets proposed by both the House and the Senate.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CSHB 65 (JUD) Sec. 45

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: House Rules Committee by Request
 Requestor: House Finance

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE	0.4	0.4	0.4	0.4	0.4	0.4
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/16/93
 Approved by Commissioner: Charles W. Mahler
 Agency: Department of Labor Date: 4/16/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by three sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 and 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$1.1.

Section 45:

This section would allow the department to adopt regulations establishing fees for administering special inspector examinations and processing applications for special boiler and pressure vessel inspector commissions. The department currently performs these functions without charge.

This section of the bill would have no fiscal impact on the department. Regulations establishing a \$25 application and examination fee are anticipated. This would generate approximately \$0.4 annually in receipts to the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CS HB 65 (JUD) Sec. 46

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: House Rules Committee by Request
 Requestor: House Finance

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection
 COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/16/93
 Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 4/16/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by three sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 and 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$1.1.

Section 46:

Section 46 would give the department the authority to set time periods for certificates of fitness for plumbers and electricians by regulation. This would allow the department to shift from a one- or three-year certificate to two-year certificates. This bill would have no fiscal impact other than stabilizing revenues to the department.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CSHB 65 (FIN) Sec. 47

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: House Rules Committee by Request
 Requestor: House Rules

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection

COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	24.3	24.3	24.3	24.3	24.3	24.3
TRAVEL						
CONTRACTUAL						
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	26.8	26.8	26.8	26.8	26.8	26.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	26.8 *	26.8 *	26.8 *	26.8 *	26.8 *	26.8 *
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	26.8	26.8	26.8	26.8	26.8	26.8
1006 GF/MHTIA						
Other						
TOTAL	26.8	26.8	26.8	26.8	26.8	26.8

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/27/93

Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 4/27/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CSHB 65 (JUD) Sec. 48

Revision Date: _____
 Title: Financial Administration of State
 Government
 Sponsor: House Rules Committee by Request
 Requestor: House Finance

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Wage & Hour
 COMPONENT SERIAL NO. 345

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	0.7	0.7	0.7	0.7	0.7	0.7
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING:

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/16/93
 Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 4/16/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CSHB 65 (FIN) Sec. 47

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: House Rules Committee by Request
 Requestor: House Rules

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection
 COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	24.3	24.3	24.3	24.3	24.3	24.3
TRAVEL						
CONTRACTUAL						
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	26.8	26.8	26.8	26.8	26.8	26.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	26.8 *	26.8 *	26.8 *	26.8 *	26.8 *	26.8 *
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	26.8	26.8	26.8	26.8	26.8	26.8
1006 GF/MHTIA						
Other						
TOTAL	26.8	26.8	26.8	26.8	26.8	26.8

POSITIONS:

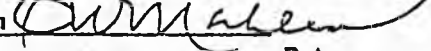
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/27/93

Approved by Commissioner: Charles W. Mahlen 
 Agency: Department of Labor Date: 4/27/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 through 47 of this bill concern fees and certification time periods for departmental programs. Section 49 would increase an existing fee set by statute.

In anticipation of new fees and fee increases, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$26.8 expenditure authorization to cover the costs of services provided.

Section 47:

This section would establish fees for an application/examination and for duplicate certificates of fitness for electricians and plumbers. Section 47 would also increase fees for certificates of fitness and for renewals of certificates.

No application/examination fee is currently charged; a \$50 application/examination fee would generate approximately \$23.8 annually in program receipts. This fee reflects the cost of providing these services.

No fee is currently charged for duplicate certificates; a \$25 fee for duplicate certificates of fitness would generate approximately \$3.0 annually in program receipts. The \$25 fee reflects the cost of providing the duplicate certificate.

Currently, \$40 is charged for a one year certificate and \$75 is charged for a three year certificate. A \$160, two-year certificate of fitness fee--with an \$80, one-year certificate of fitness issued for a three year period until the current three-year certificates are phased out--is proposed. These fee changes are expected to generate \$93.5 annually. The revenue associated with this change is included in the department's operating budget submittal as program receipts. Two points are relevant: 1) the general fund gains \$93.5 and 2) the fiscal note does not reflect the receipt of the revenue because it is in the operating budget.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CSHB 65 (JUD) Sec. 48

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: House Rules Committee by Request
 Requestor: House Finance

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Wage & Hour

COMPONENT SERIAL NO. 345

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
----------------	--	--	--	--	--	--

REVENUE	0.7	0.7	0.7	0.7	0.7	0.7
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Donald G. Study, CSP, Director Phone: 465-6003
 Division: Labor Standards & Safety Date: 4/16/93
 Approved by Commissioner: Charles W. Mahlen
 Agency: Department of Labor Date: 4/16/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by three sections of this bill. Separate fiscal notes have been prepared for each section. Sections 45 and 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$1.1.

Section 48:

Section 48 of this bill raises the fee for an employment agency license from \$10 to \$100. This fee has not been increased since 1953. This increase reflects the costs of review performed by the department for these operating permits.

The eight licensed employment agencies operating in the state will pay a total of an additional \$0.7 annually for licensing. The department will continue to absorb the cost of reviewing and issuing these permits and the \$0.7 additional revenue collected will be deposited into the general fund.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

FISCAL NOTE

STATE OF ALASKA 1993 LEGISLATIVE SESSION

Revision Date 4/12/93 Department Affected: Natural Resources
 Title: "An Act Relating to Financial Administration of State Government" BRU: Park & Recreation Management
 Components: Park Management
 Sponsor: Rules Committee
 Requestor: House Judiciary Component Serial No. 452

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	38.2	19.0	15.0	15.0	0.0	0.0
TRAVEL						
CONTRACTUAL	27.0	15.0	12.0	12.0	0.0	0.0
SUPPLIES	10.8	6.0	5.0	5.0	0.0	0.0
EQUIPMENT						
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	76.0	40.0	32.0	32.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE fund source:	150.0 PR	200.0 PR	300.0 PR	400.0 PR	400.0 PR	400.0 PR
----------------------	----------	----------	----------	----------	----------	----------

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	76.0					
1005 GF/Program Receipts		40.0	32.0	32.0	0.0	0.0
1006 GF/MHTIA						
Other						
TOTAL	76.0	40.0	32.0	32.0	0.0	0.0

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year (FY93) Impact: \$ No fiscal impact anticipated

ANALYSIS: (Attach a separate page if necessary)

See Attached

Prepared by: Nell C. Johannsen Phone: 762-2600
 Division: Parks & Outdoor Recreation Date: 12-Apr-93
 Approved by Commissioner: Glenn A. Olds Date: 12-Apr-93
 Agency: Department of Natural Resources

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

Department of Natural Resources

CSHB65(JUD) Bill Analysis

April 12, 1993

The state park fee program to be funded by this fiscal note consists of the design, construction and installation of fee collection stations at approximately 44 locations in the state park system. Each fee station is estimated to cost \$4,000, including labor, supplies and contractual expenses.

The fee stations would be installed in phases, over a four year period. Eighteen stations would be installed in FY94, and ten stations installed in FY95. Eight stations would be installed in both FY96 and FY97. First year costs include design and production of fee collection envelopes and annual pass decals, as well as design and production of standard drawings and plans for the fee stations. These one-time costs are estimated at \$4,000.

No new positions would be required by this legislation. Additional administrative and management costs would be absorbed by existing staff.

The estimate of revenue to be produced by this bill is based on visitation records for selected park units, as well as financial records for the existing camping fee program. In the fourth year of implementation, this new fee program is expected to generate annual revenues of approximately \$400,000. Potential revenues to the state from this program exceed the state's costs in each of the four year implementation period. In subsequent years, these user fees would help offset increased park maintenance and operating costs as well as possible general fund budget reductions. The net financial effect of this program would be positive, with fee revenues greater than operating costs.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO: CSHB 65(JUD)

Revision Date: 4/15/93 Dept. Affected: Public Safety
 Title: "An Act relating to the improvement of BRU: Alaska Police Standards Council
State Finances" Component: Alaska Police Standards Council
 Sponsor: House Rules
 Requestor: House Finance COMPONENT SERIAL NO. 519

EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE: 1005	11.4	12.0	12.5	13.1	13.8	14.5
------------------------------	------	------	------	------	------	------

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0	0	0	0	0	0

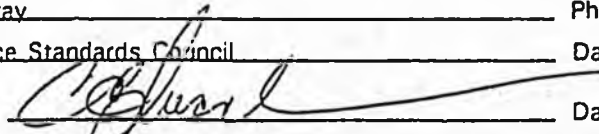
POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) impact: \$ None

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared By: Jack W. Wray Phone: 465-4378
 Division: Alaska Police Standards Council Date: 4/15/93
 Approved by Commissioner:  Date: 4/15/93
 Agency: Richard I. Burton, Dept. of Public Safety

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE

For further distribution information call the Governor's Legislative Office

Analysis:

Passage of this legislation will allow the Council to amend their regulations to include a fee schedule for the issuance of police, probation, parole, and correctional officer certificates and police and correctional instructor certificates.

Estimated revenue amounts are based on the Council's issuance of 228 police, probation, parole and correctional officer certificates and police and correctional instruction certificates during FY 92. Charge per certificate is calculated at \$50.00 per certificate and the yearly increase in revenue is based on a 5% population increase and a corresponding increase in number of officers and instructors.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. CSHB 65

Revision Date: March 5, 1993 Dept. Affected: Revenue
 Title: Improvement of state finances through reduction of operating costs BRU: Alcohol Beverage Control Board
costs of certain state agencies and establishment of certain fees... Component: Alcohol Beverage Control Board
 Sponsor: House Rules by Request of the Governor
 Requestor: _____ COMPONENT SERIAL NO. 100

Expenditures/Revenues: (Thousands of Dollars)

	FY94	FY95	FY96	FY97	FY98	FY99
OPERATING						
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ 0.00

ANALYSIS: (Attach a separate page if necessary)

The administrative efficiencies and savings that will result from biennial licensing will assist the board in its attempt to maintain adequate performance in spite of budget reductions which total 71% for FY93.

Prepared by: Rod R. Mourant *Rod R. Mourant* Phone: 465-2300
 Division: Commissioner's Office Date: 3/5/93
 Approved by Commissioner: Darrel J. Rexwinkel *Darrel J. Rexwinkel* Date: 3/5/93
 Agency: Revenue

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
For further distribution information call the Governor's Legislative Office

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

Bill No. CSHB 65 (JUD)

Revision Date: 04/16/93 Department Affected: Alaska Court System
 Title: Financial Administration of State BRU: Trial Courts
Government Components: _____
 Sponsor: Senate Rules (by request of Governor)
 Requestor: _____ COMPONENT SERIAL NO. 768

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS & CLAIMS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

1002 FEDERAL RECEIPTS						
1003 GF MATCH						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/PROGRAM RECEIPTS						
1006 GF/MHTIA						
OTHER						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY 93) Impact: None

ANALYSIS: (Attach a separate page if necessary)
No fiscal impact

Prepared by: C. S. Christensen III, Staff Counsel *CMC* Phone: 264-8228
 Division: Alaska Court System Date: 04/16/93

Approved by: Arthur H. Snowden, II, Administrative Director *AS* *CMC* Date: 04/16/93
 Agency: Alaska Court System

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

8-GH1020ND
Dierdorff
4/25/93

CS FOR HOUSE BILL NO. 65()
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to licenses, certificates, and permits administered and fees
2 charged by the Alcoholic Beverage Control Board, the office of public advocacy,
3 the Alaska Commission on Postsecondary Education, the Department of Fish and
4 Game, the Department of Labor, the Alaska Police Standards Council, the
5 Department of Natural Resources, and the Department of Environmental
6 Conservation; relating to the administration of the state insurance catastrophe
7 reserve account; relating to the provision of group life or group health insurance
8 for state employees; authorizing the Department of Natural Resources to accept
9 certain donations for parks and recreation; relating to fiscal reporting and
10 accounting by the Department of Administration; extending the suspension of
11 certain tax credit provisions; and amending Alaska Rule of Probate
12 Procedure 16(d); and providing for an effective date."

1 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

2 * Section 1. AS 04.11.090(b) is amended to read:

3 (b) The biennial [ANNUAL] beverage dispensary license fee is \$2,500
4 [\$1,250].

5 * Sec. 2. AS 04.11.100(d) is amended to read:

6 (d) The biennial [ANNUAL] fee for a restaurant or eating place license is
7 \$600 [\$300].

8 * Sec. 3. AS 04.11.100(e) is amended to read:

9 (e) A license may be renewed under this section only if the licensee provides
10 evidence to the board's satisfaction that gross receipts from the sale of food upon the
11 licensed premises constitute no less than 50 percent of the gross receipts of the
12 licensed premises for each of the two preceding calendar years [LICENSE YEAR].

13 * Sec. 4. AS 04.11.110(c) is amended to read:

14 (c) The biennial [ANNUAL] club license fee is \$1,200 [\$600].

15 * Sec. 5. AS 04.11.120(c) is amended to read:

16 (c) The biennial [ANNUAL] bottling works license fee is \$500 [\$250].

17 * Sec. 6. AS 04.11.130(d) is amended to read:

18 (d) The biennial [ANNUAL] brewery license fee is \$1,000 [\$500].

19 * Sec. 7. AS 04.11.135(c) is amended to read:

20 (c) The biennial [ANNUAL] brewpub license fee is \$500 [\$250].

21 * Sec. 8. AS 04.11.140(d) is amended to read:

22 (d) The biennial [ANNUAL] winery license fee is \$500 [\$250].

23 * Sec. 9. AS 04.11.150(b) is amended to read:

24 (b) The biennial [ANNUAL] package store license fee is \$1,500 [\$750].

25 * Sec. 10. AS 04.11.160(a) is amended to read:

26 (a) A general wholesale license authorizes the holder to sell alcoholic
27 beverages in the original package, and wine in bulk, in quantities of not less than five
28 gallons. A holder of a general wholesale license may not sell to a person not licensed
29 under this title, except as provided in AS 04.21.040. A holder of a general wholesale
30 license may not sell alcoholic beverages unless any stamps required to be affixed to
31 the package by state or federal law are intact on the package. A wholesaler must

1 obtain a general wholesale license for each distributing point. The biennial
 2 [ANNUAL] general wholesale license fee is \$2,000 [\$1,000 FOR THE FIRST
 3 \$100,000 OF BUSINESS TRANSACTED], payable at the time of making an original
 4 application or an application for renewal. In addition, the following annual fees shall
 5 be paid by a holder of a general wholesale license:

<u>Total Business Transacted During Calendar Year</u>	<u>Annual Fee</u>
6 over \$100,000 and not over \$150,000	\$ 500
7 over \$150,000 and not over \$200,000	\$ 1,000
8 over \$200,000 and not over \$250,000	\$ 1,500
9 over \$250,000 and not over \$300,000	\$ 2,000
10 over \$300,000 and not over \$350,000	\$ 2,500
11 over \$350,000 and not over \$400,000	\$ 3,000
12 over \$400,000 and not over \$500,000	\$ 4,000
13 over \$500,000 and not over \$600,000	\$ 5,000
14 over \$600,000 and not over \$700,000	\$ 6,000
15 over \$700,000 and not over \$800,000	\$ 7,000
16 over \$800,000 and not over \$1,000,000	\$ 9,000
17 over \$1,000,000	\$10,000.

18
 19 * Sec. 11. AS 04.11.160(b) is amended to read:

20 (b) A wholesale malt beverage and wine license authorizes the holder to sell
 21 malt beverages and wine in the original packages in quantities of not less than five
 22 gallons. The holder of a wholesale malt beverage and wine license may not sell to a
 23 person not licensed under this title except as provided in AS 04.21.040. The biennial
 24 [ANNUAL] wholesale malt beverage and wine license fee is \$400 [\$200 FOR THE
 25 FIRST \$20,000 OF BUSINESS TRANSACTED DURING A YEAR], payable at the
 26 time of making an original application or application for renewal. In addition, the
 27 following annual fees shall be paid by a holder of a wholesale malt beverage and wine
 28 license:

<u>Total Business Transacted During Calendar Year</u>	<u>Annual Fee</u>
29 over \$20,000 and not over \$50,000	\$ 300
30 over \$50,000 and not over \$100,000	\$ 1,000

31

1	over \$100,000 and not over \$150,000	\$ 1,500
2	over \$150,000 and not over \$200,000	\$ 2,000
3	over \$200,000 and not over \$400,000	\$ 4,000
4	over \$400,000 and not over \$600,000	\$ 6,000
5	over \$600,000 and not over \$800,000	\$ 8,000
6	over \$800,000	\$10,000.

7 * Sec. 12. AS 04.11.160(c) is amended to read:

8 (c) No later than February 28 of each year [FOLLOWING THE YEAR FOR
9 WHICH A LICENSE HAS BEEN ISSUED UNDER THIS SECTION], the licensee
10 shall file with the board an affidavit showing the total business transacted during the
11 preceding calendar year under the license and the location of the licensed premises
12 at which the business was transacted. At the time of filing the affidavit, the licensee
13 shall pay the additional annual [LICENSE] fees accrued under (a) and (b) of this
14 section during the preceding calendar year.

15 * Sec. 13. AS 04.11.170(c) is amended to read:

16 (c) The biennial [ANNUAL] distillery license fee is \$1,000 [\$500].

17 * Sec. 14. AS 04.11.180(b) is amended to read:

18 (b) The biennial [ANNUAL] fee for a common carrier dispensary license is
19 \$700 [\$350] for each vehicle, boat, aircraft, or railroad buffet car in which alcoholic
20 beverages are served.

21 * Sec. 15. AS 04.11.210(b) is amended to read:

22 (b) The biennial [ANNUAL] fee for a recreational site license is \$800 [\$400].

23 * Sec. 16. AS 04.11.220(d) is amended to read:

24 (d) The biennial [ANNUAL] fee for a pub license is \$800 [\$400].

25 * Sec. 17. AS 04.11.250(a) is amended to read:

26 (a) A conditional contractor's permit authorizes the holder to sell beer or wine
27 for consumption only on designated premises for two years [ONE YEAR] from the
28 date of issuance of the permit at construction sites that are located outside a city and
29 inside the boundaries of a military or naval reservation.

30 * Sec. 18. AS 04.11.250(b) is amended to read:

31 (b) An applicant for a conditional contractor's permit must obtain and file with

1 the board written permission from the commanding officer of the military or naval
2 reservation and the prime contractor of the remotely situated project for the conduct
3 of the activities authorized by the permit. A conditional contractor's permit may be
4 renewed biennially [ANNUALLY] upon reapplication for a permit and may be
5 revoked or suspended at the discretion of the commanding officer or the prime
6 contractor.

7 * Sec. 19. AS 04.11.250(d) is amended to read:

8 (d) The biennial [ANNUAL] conditional contractor's permit fee is \$1,200
9 [\$600].

10 * Sec. 20. AS 04.11.270(a) is amended to read:

11 (a) An application for renewal of a license or renewal of a conditional
12 contractor's permit must include [:]

13 (1) the information required for a new license or permit under
14 AS 04.11.260 except that proof of notice under AS 04.11.310 is not required; and

15 (2) a list of all convictions of the applicant of violations of this title,
16 a regulation adopted under this title, or an ordinance adopted under AS 04.21.010, that
17 occurred in the preceding two calendar years [YEAR].

18 * Sec. 21. AS 04.11.270(b) is repealed and reenacted to read:

19 (b) A license shall be renewed as follows:

20 (1) on or before November 1 of each year, the director shall mail a
21 renewal application to each licensee whose license, unless renewed, will expire on
22 December 31 of that year; the application shall be mailed to the licensee at the
23 licensed premises or at a mailing address furnished by the licensee;

24 (2) the licensee shall submit the completed renewal application and the
25 biennial license fee to the director on or before December 31;

26 (3) a renewal application filed after December 31 is delinquent and
27 must be accompanied by a \$100 penalty fee;

28 (4) if December 31 falls on a weekend or a state holiday, the deadline
29 is extended to the first business day following December 31.

30 * Sec. 22. AS 04.11.330(a) is amended to read:

31 (a) An application requesting renewal of a license shall be denied if

1 (1) the board finds, after review of all relevant information, that
2 renewal of the license would not be in the best interests of the public;

3 (2) the license has been revoked for any cause;

4 (3) the applicant has not operated the licensed premises for at least 30
5 eight-hour days during each of the two preceding calendar years [THE
6 IMMEDIATELY PRECEDING CALENDAR YEAR], unless the board determines that
7 the licensed preinises are under construction or cannot be operated through no fault of
8 the applicant;

9 (4) the board finds that issuance of an existing license under
10 AS 04.11.400(g) has not encouraged tourist trade;

11 (5) the requirements of AS 04.11.420 - 04.11.450 relating to zoning,
12 ownership of the license, and financing of the licensee have not been met;

13 (6) renewal of the license would violate the restrictions pertaining to
14 the particular license under this title;

15 (7) renewal of the license is prohibited under this title as a result of an
16 election conducted in accordance with AS 04.11.502;

17 (8) the application has not been completed in accordance with
18 AS 04.11.270;

19 (9) the license was issued under AS 04.11.400(j), and the board finds
20 that the public convenience does not require renewal.

21 * Sec. 23. AS 04.11.330(d) is amended to read:

22 (d) Notwithstanding (a) (3) of this section, a recreational site license issued
23 under AS 04.11.210 may be renewed if the license was exercised at least once during
24 each of the two [THE IMMEDIATELY] preceding calendar years [YEAR].

25 * Sec. 24. AS 04.11.490(b) is amended to read:

26 (b) If a majority of the voters vote "yes" on the question set out in (a) of this
27 section, the board shall be notified immediately after certification of the results of the
28 election and thereafter the board may not issue, renew, or transfer between holders or
29 locations a license for licensed premises located within the boundaries of the [A]
30 municipality and in unincorporated areas within five miles of the boundaries of the
31 municipality or within the perimeter of the [AN] established village. Licenses that

1 may not be renewed because of a local option election held under this section are void
2 90 days after the results of the election are certified. A license that will expire during
3 the 90 days after the results of a local option election under this section are certified
4 may be extended, until it is void under this subsection, by payment of a prorated
5 portion of the biennial [ANNUAL] license fee.

6 * Sec. 25. AS 04.11.492(b) is amended to read:

7 (b) If a majority of the voters vote "yes" on the question set out in (a) of this
8 section, the board shall be notified immediately after certification of the results of the
9 election and thereafter may not issue, renew, or transfer between holders or locations
10 a license for licensed premises located within the boundaries of the [A] municipality
11 and in unincorporated areas within five miles of the boundaries of the municipality,
12 with the exception of a beverage dispensary or package store operated under a
13 community liquor license held by the municipality. Licenses in effect are void 90 days
14 after the results of the election are certified. A license that will expire during the 90
15 days after the results of a local option election under this section are certified may be
16 extended, until it is void under this subsection, by payment of a prorated portion of the
17 biennial [ANNUAL] license fee.

18 * Sec. 26. AS 04.11.496(b) is amended to read:

19 (b) If a majority of the voters vote "yes" on the question set out in (a) of this
20 section, a person, beginning on the first day of the month following certification of the
21 results of the election, may not knowingly send, transport, or bring an alcoholic
22 beverage into the municipality or established village, unless the alcoholic beverage is
23 sacramental wine to be used for bona fide religious purposes based on tenets or
24 teachings of a church or religious body, is limited in quantity to the amount necessary
25 for religious purposes, and is dispensed only for religious purposes by a person
26 authorized by the church or religious body to dispense the sacramental wine. The board
27 shall be notified immediately after certification of the results of the election and
28 thereafter may not issue, renew, or transfer between holders or locations a license for
29 licensed premises located within the boundaries of the municipality and within
30 unincorporated areas within five miles of the boundaries of the municipality or within
31 the perimeter of the established village. Licenses that may not be renewed because of

1 a local option election held under this section are void 90 days after the results of the
2 election are certified. A license that will expire during the 90 days after the results of
3 a local option election under this section are certified may be extended, until it is void
4 under this subsection, by payment of a prorated portion of the biennial [ANNUAL]
5 license fee.

6 * Sec. 27. AS 04.11.498(c) is amended to read:

7 (c) If a majority of the voters of an established village vote "yes" on the
8 question set out in (a) of this section and the sale of alcoholic beverages, or the sale
9 and importation of alcoholic beverages, has not been previously prohibited in the
10 established village in accordance with AS 04.11.490 or 04.11.496, a person, beginning
11 90 days after certification of the results of the election, may not knowingly possess an
12 alcoholic beverage in the established village, unless the person is licensed by the board
13 or the alcoholic beverage is wine to be used for bona fide religious purposes based on
14 tenets or teachings of a church or religious body, is limited in quantity to the amount
15 necessary for religious purposes, and is dispensed only for religious purposes by a
16 person recognized by the church or religious body as authorized to dispense the wine.
17 The board shall be notified immediately after certification of the results of the election
18 and thereafter may not issue, renew, or transfer between holders or locations a license
19 for licensed premises located within the perimeter of the established village as defined
20 in AS 04.21.080(b). Licenses that may not be renewed because of a local option
21 election held under this section are void 90 days after the results of the election are
22 certified. A license that will expire during the 90 days after the results of a local
23 option election under this section are certified may be extended until it is void under
24 this subsection [SECTION], by payment of a prorated portion of the bienni?!
25 [ANNUAL] license fee.

26 * Sec. 28. AS 04.11.498(e) is amended to read:

27 (e) If a majority of the voters of a municipality vote "yes" on the question set
28 out in (a) of this section and the sale of alcoholic beverages, or the sale and
29 importation of alcoholic beverages, has not been previously prohibited in the
30 municipality in accordance with AS 04.11.490 or 04.11.496, an ordinance is adopted
31 that becomes effective beginning 90 days after certification of the results of the

1 election, and a person may not knowingly possess an alcoholic beverage in the
2 municipality, unless the alcoholic beverage is wine to be used for bona fide religious
3 purposes based on tenets or teachings of a church or religious body, is limited in
4 quantity to the amount necessary for religious purposes, and is dispensed only for
5 religious purposes by a person recognized by the church or religious body as
6 authorized to dispense the wine. The board shall be notified immediately after the
7 adoption of the ordinance and thereafter may not issue, renew, or transfer between
8 holders or locations a license for licensed premises located within the boundaries of
9 the municipality and within unincorporated areas within five miles of the boundaries
10 of the municipality. Licenses that may not be renewed because of a local option
11 election held under this section are void 90 days after the results of the election are
12 certified. A license that will expire during the 90 days after the results of a local
13 option election under this section are certified may be extended, until it is void under
14 this subsection [SECTION], by payment of a prorated portion of the biennial
15 [ANNUAL] fee.

16 * Sec. 29. AS 04.11.500(b) is amended to read:

17 (b) If a majority of the voters vote "yes" on the question set out in (a) of this
18 section, the board shall be notified immediately after certification of the results of the
19 election and thereafter may not issue, renew, or transfer between holders or locations
20 a license for licensed premises located within the boundaries of the municipality and
21 in unincorporated areas within five miles of the boundaries of the municipality or
22 within the perimeter of the established village, except those types of licenses listed on
23 the ballot. Licenses in effect within the boundaries of the municipality or perimeter
24 of the established village, and in an unincorporated area outside of but within five
25 miles of the boundaries of the municipality, except those types of licenses listed on the
26 ballot, are void 90 days after the results of the election are certified. A license that
27 will expire during the 90 days after the results of a local option election under this
28 section are certified may be extended, until it is void under this subsection, by payment
29 of a prorated portion of the biennial [ANNUAL] license fee.

30 * Sec. 30. AS 04.11.500(c) is amended to read:

31 (c) If the majority of the voters vote "no" on the question set out in (a) of this

1 section or vote "yes" on the questions set out in AS 04.11.490, 04.11.492, 04.11.496,
2 or this section if different types of licenses are listed on the ballot in an election
3 conducted in accordance with AS 04.11.502 after an election in which the voters voted
4 "yes" on the question set out in (a) of this section, the board shall be notified
5 immediately after certification of the results of the election. Licenses in effect in the
6 municipality, in the unincorporated area outside of but within five miles of the
7 boundaries of the municipality or established village that were excepted from the
8 prohibition on sale in accordance with the results of the earlier election are void 90
9 days after the results of the election are certified. Thereafter the board may not issue,
10 renew, or transfer between holders or locations a license for licensed premises located
11 within the boundaries of the municipality or within the perimeter of an established
12 village, or in an unincorporated area within five miles of the boundaries of the
13 municipality, except a license that may be issued to a municipality or to one of the
14 types of licenses listed on the ballot as a result of a majority of the voters voting "yes"
15 on the question set out in AS 04.11.492 or this section, respectively. A license that
16 will expire during the 90 days after the results of a local option election under this
17 section are certified may be extended, until it is void under this subsection, by payment
18 of a prorated portion of the biennial [ANNUAL] license fee.

19 * Sec. 31. AS 04.11.610(a) is amended to read:

20 (a) Biennial [ANNUAL] license fees, excluding annual wholesale fees and
21 biennial wholesale license fees, collected within a municipality shall be refunded
22 semi-annually to the municipality.

23 * Sec. 32. AS 04.11.680(a) is amended to read:

24 (a) Upon application and payment of one-quarter [ONE-HALF] of the
25 biennial [ANNUAL] fee, the board may issue a license under this title that will be
26 effective for a continuous six-month period. Otherwise, all licenses issued under this
27 title other than a retail stock sale license are effective for the two calendar years
28 [YEAR] ending December 31, unless a shorter period is prescribed by the board or by
29 law.

30 * Sec. 33. AS 13.26.410(a) is repealed and reenacted to read:

31 (a) The commissioner of administration may establish by regulation a schedule

1 of reasonable fees for the costs of the public guardian's services. The fee schedule
2 established may be based upon the ability of the ward or protected person to pay for
3 guardian services but may not exceed the actual cost of providing public guardian
4 services. The office of public advocacy shall charge and collect the fees established
5 under this subsection, but may waive collection of a fee upon a finding that collection
6 is not economically feasible or in the public interest.

7 * Sec. 34. AS 13.26.410(c) is amended to read:

8 (c) The public guardian may [SHALL] investigate the financial status of

9 (1) a person who requests the appointment of the public guardian as the
10 person's guardian or conservator; and

11 (2) a ward for whom a court has appointed the public guardian.

12 * Sec. 35. AS 13.26.410 is amended by adding a new subsection to read:

13 (f) The annual estimated balance in the account maintained under
14 AS 37.05.142 may be used by the legislature to make appropriations to the Department
15 of Administration to carry out the purposes of AS 44.21.400 - 44.21.410 (office of
16 public advocacy).

17 * Sec. 36. AS 14.43.120(a) is amended to read:

18 (a) Proceeds from a scholarship loan to a full-time student may only be used
19 for books, tuition and required fees, loan guarantee fees, and [FOR] room and board.
20 Proceeds from a scholarship loan to a half-time student may only be used for books,
21 [AND] tuition and required fees, and loan guarantee fees.

22 * Sec. 37. AS 14.43.120(h) is amended to read:

23 (h) Security may not be required for a loan; however, a loan guarantee fee,
24 as specified in (u) of this section, shall be charged at the time that the loan is
25 awarded. Additionally, provision shall be made for payment of all fees and costs
26 incurred in collection of the amount owed on the loan if it becomes delinquent or in
27 default.

28 * Sec. 38. AS 14.43.120 is amended by adding a new subsection to read:

29 (u) A loan guarantee fee of one percent of the total scholarship loan amount
30 shall be assessed upon a scholarship loan that is funded from the student loan fund of
31 the Alaska Student Loan Corporation. The loan guarantee fee shall be added as a

1 finance charge to the total loan amount awarded, notwithstanding the loan limits set
2 out at AS 14.43.110 and 14.43.115. Subject to appropriation, the loan guarantee fees
3 shall be deposited into a guarantee fee account within the student loan fund of the
4 Alaska Student Loan Corporation, and subsequently transferred by the commission to
5 loan accounts within the student loan fund to offset losses incurred due to student loan
6 debt cancellation as a result of death, disability, or bankruptcy of the student.

7 * Sec. 39. AS 14.43.300(a) is amended to read:

8 (a) A scholarship loan to a recipient under AS 14.43.250(b)(1) - (4) or (6) may
9 not exceed \$2,500 a school year for an undergraduate student or \$5,000 a school year
10 for a graduate student, exclusive of loan guarantee fees under (g) of this section, and
11 may not be made to a student for more than six years. A scholarship loan to a
12 recipient under AS 14.43.250(b)(5) may not exceed the cost of tuition and required
13 fees, loan guarantee fees under (g) of this section, books and educational supplies,
14 room and board, and transportation for two round trips between the recipient's home
15 and school each year. A loan under AS 14.43.250(b)(5) may not be made for more
16 than five years of undergraduate study, five years of graduate study, or a combined
17 maximum of eight years of study.

18 * Sec. 40. AS 14.43.300 is amended by adding a new subsection to read:

19 (g) A loan guarantee fee of one percent of the total memorial scholarship loan
20 amount shall be assessed upon a memorial scholarship loan. The loan guarantee fee
21 shall be added as a finance charge to the total loan amount awarded. Subject to
22 appropriation, the loan guarantee fee shall be deposited into a guarantee fee account
23 within the memorial scholarship revolving loan fund, and subsequently transferred by
24 the commission to the appropriate memorial scholarship accounts within the memorial
25 scholarship revolving loan fund to offset losses incurred due to loan debt cancellation
26 as a result of death, disability, or bankruptcy of the student.

27 * Sec. 41. AS 14.43.640(c) is amended to read:

28 (c) A loan may not exceed \$7,500 in a school year, exclusive of loan
29 guarantee fees.

30 * Sec. 42. AS 14.43.640(d) is amended to read:

31 (d) Proceeds from a teacher scholarship loan may be used only for

1 undergraduate expenses of books, tuition, required fees, loan guarantee fees, room and
2 board, and the transportation expense for two round trips between the loan recipient's
3 home and school.

4 * Sec. 43. AS 14.43.740(a) is amended to read:

5 (a) The provisions of AS 14.43.100, 14.43.110, 14.43.115, 14.43.120(a) - (d),
6 (i), (m), and (r) - (u) [(r) - (t)], and 14.43.135 apply to a loan made under
7 AS 14.43.710 - 14.43.790.

8 * Sec. 44. AS 16.05.390(d) is amended to read:

9 (d) Compensation provided by this section shall be paid from appropriations
10 made to the department [FROM THE GENERAL FUND].

11 * Sec. 45. AS 18.60.220 is amended to read:

12 Sec. 18.60.220. DUTIES OF THE DEPARTMENT OF LABOR. The
13 Department of Labor shall

14 (1) have all violators of AS 18.60.180 - 18.60.390 prosecuted;

15 (2) issue, suspend, or revoke for cause, inspection certificates provided
16 for in AS 18.60.390;

17 (3) take action necessary for the enforcement of the laws and
18 regulations governing the use of boilers and unfired pressure vessels;

19 (4) keep a complete record of the type, dimensions, maximum
20 allowable working pressure, age, condition, location, and date of the last recorded
21 internal inspection of boilers and unfired pressure vessels to which AS 18.60.180 -
22 18.60.390 apply;

23 (5) adopt regulations establishing reasonable fees for administering
24 special inspector examinations and for processing applications for special
25 inspector commissions; and

26 (6) do acts necessary to carry out the purposes of AS 18.60.180 -
27 18.60.390.

28 * Sec. 46. AS 18.62.020 is amended to read:

29 Sec. 18.62.020. APPLICATION FOR AND ISSUANCE OF CERTIFICATE.
30 The department shall issue certificates of fitness and renewal [VALID FOR ONE
31 YEAR AND] certificates of fitness valid for two [THREE] years. The certificate may

1 [SHALL] be issued only to an individual. An applicant for a certificate shall apply
2 in writing, under oath, on a form prescribed by the department containing

3 (1) the name and address of the applicant;

4 (2) the applicant's age;

5 (3) the applicant's citizenship; and

6 (4) [WHETHER THE APPLICANT IS APPLYING FOR A
7 ONE-YEAR OR A THREE-YEAR CERTIFICATE; AND

8 (5)] other information relevant to licensing that the department requires.

9 * Sec. 47. AS 18.62.030 is repealed and reenacted to read:

10 Sec. 18.62.030. FEES. An applicant

11 (1) shall pay a nonrefundable application and examination fee of \$50
12 when applying for a journeyman level certificate of fitness;

13 (2) for a trainee or journeyman level certificate of fitness shall pay a
14 biennial fee of \$160, to be prorated if the certificate is issued for a shorter period, for
15 the issuance of a certificate or a renewal certificate;

16 (3) shall pay a fee of \$25 for the issuance of a duplicate certificate of
17 fitness.

18 * Sec. 48. AS 18.65.220 is amended by adding a new paragraph to read:

19 (7) charge and collect reasonable fees, established by the council by
20 regulation, for processing applications for basic certification of police, probation,
21 parole, and correctional officers under regulations of the council.

22 * Sec. 49. AS 23.15.390 is amended to read:

23 Sec. 23.15.390. FEES. The fee for filing an application for a permit is \$100
24 [\$10]. All fees shall be deposited in the general fund. In addition to paying this fee,
25 all persons conducting employment agencies must comply with the provisions of
26 AS 43.70 (Alaska Business License Act).

27 * Sec. 50. AS 37.05.146(4) is amended by adding a new subparagraph to read:

28 (R) receipts of the group insurance programs established under
29 AS 39.30.090.

30 * Sec. 51. AS 37.05.289(a) is amended to read:

31 (a) There is established in the general fund a state insurance catastrophe

1 reserve account consisting of assets appropriated to it by the legislature, [AND] assets
2 allocated to the account by the Department of Administration as provided in [(b) OF]
3 this section, and amounts deposited into the account as provided in this section.

4 Assets of the account may be used to obtain insurance, to establish reserves for the
5 self-insurance program, and to satisfy claims or judgments arising under the program.
6 Interest earned on money in the account shall be remitted to the Department of
7 Revenue in accordance with AS 37.10.050.

8 * Sec. 52. AS 37.05.289 is amended by adding new subsections to read:

9 (c) The \$5,000,000 cap, set in (b) of this section, on money that may be
10 retained in the state insurance catastrophe reserve account applies only to unobligated
11 money in the account at the end of a fiscal year.

12 (d) Amounts received in settlement of insurance claims or as recovery for
13 losses shall be deposited into the state insurance catastrophe reserve account.

14 * Sec. 53. AS 39.30.090(a)(4) is amended to read:

15 (4) In procuring a policy of group health or group life insurance
16 as provided under this section or excess loss insurance as provided in
17 AS 39.30.091, the [THE] Department of Administration shall comply with the dual
18 choice requirements of AS 21.86.310, and shall obtain the insurance policy from an
19 [ANY] insurer authorized to transact business in the state under AS 21.09, a hospital
20 or medical service corporation authorized to transact business in this state under
21 AS 21.87 [AND AS 21.90], or [FROM] a health maintenance organization authorized
22 to operate in this state under AS 21.86. An excess loss insurance policy may be
23 obtained from a life or disability insurer authorized to transact business in this
24 state under AS 21.09 or from a hospital or medical service corporation authorized
25 to transact business in this state under AS 21.87.

26 * Sec. 54. AS 39.30.090(a)(5) is amended to read:

27 (5) The Department of Administration shall make available bid
28 specifications for desired insurance benefits or for administration of benefit claims
29 and payments to (A) all insurance carriers authorized to transact business
30 [LICENSED] in this [THE] state under AS 21.09 and all hospital or medical service
31 corporations authorized to transact business under AS 21.87 who are [AND]

1 qualified to provide the desired benefits; and (B) to insurance carriers authorized
2 to transact business in this state under AS 21.09, hospital or medical service
3 corporations authorized to transact business under AS 21.87, and third-party
4 administrators licensed to transact business in this state and qualified to provide
5 administrative services. The specifications shall be made available [ON OR
6 BEFORE JULY 1, 1965, AND] at least once every [SUCCEEDING] five years. The
7 lowest responsible bid submitted by an insurance carrier, hospital or medical service
8 corporation, or third-party administrator with adequate servicing facilities shall
9 govern selection of a carrier, hospital or medical service corporation, or third-party
10 administrator under this section or the selection of an insurance carrier or a
11 hospital or medical service corporation to provide excess loss insurance as
12 provided in AS 39.30.091.

13 * Sec. 55. AS 39.30 is amended by adding a new section to read:

14 Sec. 39.30.091. AUTHORIZATION FOR SELF-INSURANCE AND EXCESS
15 LOSS INSURANCE. Notwithstanding AS 21.86.310 or AS 39.30.090, the Department
16 of Administration may provide, by means of self-insurance, one or more of the benefits
17 listed in AS 39.30.090(a)(1) for state employees eligible for the benefits by law or
18 under a collective bargaining agreement. The department shall procure any necessary
19 excess loss insurance under AS 39.30.090.

20 * Sec. 56. AS 39.30.095(a) is amended to read:

21 (a) The commissioner of administration shall establish the group health and
22 life benefits fund as a special account in the general fund to provide for group life and
23 health insurance under AS 39.30.090 and 39.30.160 or for self-insurance
24 arrangements under AS 39.30.091. The commissioner shall maintain accounts and
25 records for the fund. The fund consists of employer contributions, employee
26 contributions, appropriations from the legislature, and income earned on investment of
27 the fund as provided in (d) of this section.

28 * Sec. 57. AS 39.30.095(b) is amended to read:

29 (b) After obtaining the advice of an actuary, the commissioner of
30 administration shall determine the amount necessary to provide benefits under
31 AS 39.30.090, 39.30.091, and 39.30.160 and shall set the rate of employer contribution

1 and employee contribution, if any. With money in the fund, the [THE] commissioner
2 of administration shall pay premiums, [AND] claims, and administrative costs
3 required under [IN ACCORDANCE WITH] the insurance policies in effect under
4 AS 39.30.090 and 39.30.160, or required under self-insurance arrangements in
5 effect under AS 39.30.091 [WITH MONEY IN THE FUND].

6 * Sec. 58. AS 39.30.095(c) is amended to read:

7 (c) The commissioner of administration or the designee of the commissioner
8 is administrator of the fund. The commissioner may contract with

9 (1) an insurer authorized to transact business in this state under
10 AS 21.09, or a hospital or medical service corporation authorized to transact
11 business in this state under AS 21.87 [INSURANCE CARRIER] to reimburse the
12 state for the cost of administering group insurance provided under AS 39.30.090 and
13 39.30.160; and

14 (2) a life or disability insurer authorized to transact business in the
15 state under AS 21.09, a hospital or medical service corporation authorized to
16 transact business in this state under AS 21.87, or a third-party administrator
17 licensed to transact business in this state for the administration of benefit claims
18 and payments under AS 39.30.091.

19 * Sec. 59. AS 39.30.095(d) is amended to read:

20 (d) If the commissioner of administration determines that there is more money
21 in the fund than the amount needed to pay premiums, [OR] benefits, and
22 administrative costs for the current fiscal year, the surplus, or so much of it as the
23 commissioner of administration considers advisable, may be invested by the
24 commissioner of revenue in the same manner as retirement funds are invested under
25 AS 14.25.180.

26 * Sec. 60. AS 41.21.020 is amended by adding a new subsection to read:

27 (c) The department may accept cash and other donations from public or private
28 sources to assist and support the department in carrying out the purposes of this
29 chapter.

30 * Sec. 61. AS 41.21.026(a) is amended to read:

31 (a) Notwithstanding (b) of this section, the [THE] department may charge

1 or collect a fee in a park unit for

- 2 (1) rental of public use cabins or other overnight lodgings;
3 (2) overnight use of a developed campsite;
4 (3) special park use permits;
5 (4) competitive and exclusive commercial use permits;
6 (5) noncompetitive and nonexclusive commercial use permits;
7 (6) use of a sewage holding tank dump station;
8 (7) admission to or guided tours of visitor centers and historic sites;

9 [AND]

10 (8) use of an improved boat ramp in a park facility developed
11 principally for boat launching;

12 (9) sale of firewood;

13 (10) sale of merchandise for informational or educational purposes
14 related to public use and understanding of parks, including maps, plans, and
15 other graphic materials;

16 (11) use of a developed facility that has developed parking and rest
17 rooms; and

18 (12) presentation or attendance at programs related to natural or
19 cultural history, outdoor skills or education, or other topics concerned with public
20 use, enjoyment, or understanding of parks.

21 * Sec. 62. AS 44.46.025(a) is amended to read:

22 (a) The Department of Environmental Conservation may adopt regulations that
23 prescribe reasonable fees, and establish procedures for the collection of the fees, to
24 cover the applicable direct costs, not including travel, of inspections, permit
25 preparation and administration, plan review and approval, and other [THE
26 FOLLOWING] services provided by the department relating to [:]

27 (1) agriculture and animals [INSPECTIONS, PERMIT
28 ADMINISTRATION, PLAN REVIEW AND APPROVAL, AND OTHER RELATED
29 SERVICES PROVIDED] under AS 03.05; food, drugs, and cosmetics under [,]
30 AS 17.20; [,] and public accommodations and facilities under AS 18.35;

31 (2) [AIR QUALITY PERMITS UNDER AS 46.03.140 AND 46.03.160;

1 (3) HAZARDOUS WASTE PERMITS UNDER AS 46.03.299 AND
2 46.03.302;

3 (4) PLAN APPROVALS AND PERMITS FOR] sewerage system and
4 treatment works and wastewater disposal systems, and [PLAN APPROVALS FOR]
5 drinking water systems, under AS 46.03.720;

6 (3) [(5)] oil discharge financial responsibility [APPROVALS] under
7 AS 46.04.040;

8 (4) [(6)] oil discharge contingency plans [PLAN APPROVALS] under
9 AS 46.04.030;

10 (5) [(7)] water and wastewater operator training under AS 46.30;

11 (6) control of solid waste facilities under AS 46.03.020(10) and
12 46.03.100;

13 (7) certification of laboratories conducting environmental analyses
14 of public drinking water systems or of oil or hazardous substances, or conducting
15 other analyses required by the department;

16 (8) certification of federal permits or authorizations under
17 33 U.S.C. 1341, sec. 401 (Clean Water Act).

18 * Sec. 63. AS 44.46.025 is amended by adding a new subsection to read:

19 (c) The department may adopt regulations that prescribe reasonable fees to
20 cover the direct costs of air quality permit programs under AS 46.03.140 and
21 46.03.160, and may establish procedures for the collection of those fees.

22 * Sec. 64. Section 1, ch. 27, SLA 1987 is amended to read:

23 Section 1. The operation of AS 43.05.085 and AS 43.20.013 is suspended until
24 January 1, 1995 [1993].

25 * Sec. 65. AS 13.26.410(b) and AS 37.05.210(1) are repealed.

26 * Sec. 66. AS 44.46.025(c), enacted by sec. 63 of this Act, is repealed on the day after the
27 day the federal administrator approves the state program under 42 U.S.C. 7661a(d) (Clean Air
28 Act, sec. 502(d)). The commissioner of environmental conservation shall immediately notify
29 the lieutenant governor and the revisor of statutes of the day the federal administrator grants
30 the approval described under this section.

31 * Sec. 67. TEMPORARY FEES IN STATE PARKS. The following fees apply for the

1 following activities in units of the state park system until the earlier of July 1, 1995, or the
2 date that the Department of Natural Resources adopts a regulation under AS 41.21.026, as
3 amended by sec. 61 of this Act, that establishes a fee for that activity:

4 (1) sale of firewood: \$4 per bundle;

5 (2) use of a developed facility that has developed parking and rest rooms: \$2
6 per vehicle, or \$25 for an annual pass;

7 (3) admission to visitor centers or historic sites: \$1 for each person over 10
8 years of age;

9 (4) presentation or attendance at programs related to natural or cultural history,
10 outdoor skills or education, or other topics concerned with public use, enjoyment, or
11 understanding of parks: \$2 for each person over 10 years of age.

12 * Sec. 68. IMPLEMENTATION OF BIENNIAL LICENSURE BY ALCOHOLIC
13 BEVERAGE CONTROL BOARD. (a) Approximately one-half of the applicants for renewal,
14 for 1994, of a license issued by the Alcoholic Beverage Control Board, as determined by the
15 director of the Alcoholic Beverage Control Board, shall be eligible for a one-year license.
16 These licenses expire, unless renewed, on December 31, 1994, and may be renewed biennially
17 in even-numbered years after that. The 1994 renewal fee for these licenses is one-half of the
18 biennial license fee.

19 (b) The remaining approximately one-half of the 1994 renewal applicants, as
20 determined by the director, shall be eligible for a two-year license. These licenses expire,
21 unless renewed, on December 31, 1995, and may be renewed biennially in odd-numbered
22 years after that.

23 (c) The director shall notify each licensee in writing as to whether the licensee shall
24 apply for renewal under (a) or (b) of this section, and of the actual amount of the renewal fee.
25 The notice must be given not later than December 1, 1993. However, the failure of the
26 director to provide the notice required in this subsection does not prevent a license from
27 expiring on February 28, 1994, in accordance with AS 04.11.540, if the renewal application
28 is not filed on or before that date.

29 * Sec. 69. IMPLEMENTATION OF BIENNIAL LICENSING BY THE DEPARTMENT
30 OF LABOR. Notwithstanding AS 18.62.020, as amended by sec. 46 of this Act, and to ensure
31 that approximately one-half of all certificates of fitness expire in any one fiscal year,

1 approximately one-half of the applicants for renewal certificates of fitness during the first three
2 fiscal years after the effective date of sec. 46 of this Act, as determined by the Department
3 of Labor, shall receive a one-year renewal certificate, which may be renewed biennially after
4 that. The renewal fee for a one-year certificate is \$80.

5 * Sec. 70. TRANSITION. Notwithstanding secs. 74 - 76 of this Act, an agency of the
6 state that has regulation adoption authority or that is authorized by this Act to adopt
7 regulations, may proceed to adopt regulations necessary to implement that agency's respective
8 provisions in this Act. The regulations take effect under AS 44.62 (Administrative Procedure
9 Act), but not before the respective effective date of the relevant section or sections of this Act.

10 * Sec. 71. RETROACTIVITY OF SEC. 64. Section 64 of this Act is retroactive to
11 January 1, 1993.

12 * Sec. 72. The amendments to AS 13.26.410(a) made by sec. 33 of this Act have the effect
13 of amending Alaska Rule of Probate Procedure 16(d) by providing for compensation for
14 guardian's services without an order of the court.

15 * Sec. 73. Sections 67 - 71 of this Act take effect immediately under AS 01.10.070(c).

16 * Sec. 74. Sections 33 - 35, 44 - 66, and 72 of this Act take effect July 1, 1993.

17 * Sec. 75. Sections 1 - 32 of this Act take effect December 31, 1993.

18 * Sec. 76. Sections 36 - 43 of this Act take effect July 1, 1994.

CS House Bill 65 (JUD) - Fiscal Sectional					
Section	Department	Brief Description	Discussion of Fiscal Impact	GF Revenues (including savings)	Cost
1 thru 32	Revenue	The Alcoholic Beverage Control Board currently issues licenses annually. These amendments make the process biennial and accordingly, double license fees.	Will enable staff to spread workload out over two years thereby enabling more efficient processing and utilization of existing staffing levels.		
33 thru 35	Administration	Enables the Office of Public Advocacy to charge fees for public guardians based on ability to pay. In response to a recommendation by Legislative Audit that OPA pursue additional funding sources to support its activities.	Due to time required to develop and implement regulations, no revenue is projected for FY 94. Until fee schedule is established, future revenue projections are difficult.	Not yet determined	
36 thru 38	Education	Alaska Commission on Postsecondary Education: Authorizes assessment of a 1% guarantee fee to offset losses resulting from student loan debt cancellation due to death, disability or bankruptcy of the student. Will be similar to a loan origination fee.	Total revenue to be generated in FY 94 is 500.0 in corporate receipts. In 1992, 912.8 was written off by the corporation.	500.0	
39 thru 43	Education	Provides for the same 1% loan guarantee fee to be charged on other student loan programs: Memorial Scholarship Loan Program, Teacher Scholarship Loan Program, and Family Education Loan Program.	Total revenue to be generated in FY 94 is 13.0 in corporate receipts	13.0	

CS House Bill 65 (JUD) - Fiscal Sectional

Section	Department	Brief Description	Discussion of Fiscal Impact	GF Revenues (including savings)	Cost
44	Fish and Game	Amends the statute to pay vendor compensation for sale of licenses from the fish and game fund. Currently, revenue from the sale of licenses is deposited into the Fish and Game Fund and vendors are compensated out of the general fund.	The House Finance budget already makes this fund source switch. It reduces the general funds by -553.9 and replaces it with 553.9 in Fish and Game funds.	553.9	
45	Labor	Enables the Department to set fees by regulation for administering examinations and processing applications for special boiler and pressure vessel inspector commissions (currently there is no charge).	Anticipate fee of \$25.00 which will annually generate estimated \$375.00 to general fund.	0.4	
46	Labor	Amends the Certificates of Fitness chapter by eliminating the current statutory requirement that plumber and electrician certificates are valid for one or three years; gives the department the authority to set time frame by regulation.	No fiscal impact; currently revenues fluctuate due to one or three year renewal. Change to a two year certificate will stabilize program receipts coming to the department.		
47	Public Safety	Alaska Police Standards Council: Amends the Council's "Powers" section by adding the authority to issue regulations to collect fees for processing applications for state certification of police, probation, parole and correctional officers.	Based on issuance of 228 certificates at a charge of \$50.00 each, an estimated 11.4 in general fund program receipts is expected to be generated. The amount is projected to increase by 5% in future years.	11.4	

CS House Bill 65 (JUD) - Fiscal Sectional

Section	Department	Brief Description	Discussion of Fiscal Impact	GF Revenues (including savings)	Cost
48	Labor	Amends the Employment Agencies statute by increasing the application filing fee for employment agency permits from the current \$10 to \$100. Time frame for issuance was set in regs to annually.	Only eight agencies are currently licensed; fee increase will generate an additional \$720.00.	0.7	
49	Administration	Amends the "Definition of Program Receipts" statute to exclude money the state receives for administering group insurance programs. Currently AETNA reimburses the state for administering the health insurance program.	The House Finance version of the operating budget includes this fund source shift from general fund/program receipts to Benefit Systems Receipts.	683.0	
		This amendment will classify these funds as "Benefit Systems Receipts" instead of the current classification of "general fund/program receipts."			
50 thru 51	Administration	Amends State Insurance Catastrophe Reserve Account statute by depositing insurance claim settlements into this account instead of the General Fund (up to the existing \$5 million maximum account	No fiscal impact; however will enable compliance with existing federal cost allocation standards. Failure to comply may require state		
		balance). Federal government criticized that since federal funds are used to pay risk management premiums, it is appropriate some of the insurance settlements be deposited in the Reserve Account.	to reimburse some federal funds.		

CS House Bill 65 (JUD) - Fiscal Sectional

Section	Department	Brief Description	Discussion of Fiscal Impact	GF Revenues (including savings)	Cost
52	Natural Resources	Amends the "Parks and Recreational Facilities" chapter concerning the "Duties of the Dept. of Natural Resources" to clarify the department's authority to accept cash or other donations to support state park operations.	No fiscal impact.		
53	Natural Resources	Amends the "Fees for the use of state park system facilities" by authorizing the department to set fees for day use of state parks, admission to visitor centers, sale of firewood, and a number of other activities.	Installation of estimated 44 fee stations would be phased. Revenue estimate from these fees is reflected in sec. 57.		
54	Environmental Conservation	Amends "Fees for services" by allowing DEC to charge for a number of activities which it is required to do by law, but for which it does not have the authority to charge fees. Examples are solid waste and hazardous waste management.	Because regulations would have to be adopted, fees would not be collected until FY 95 and projected increased revenues are 700.0. FY 94 cost of implementation is 75.3. This impact is not reflected in FY 94 operating budget.	700.0	75.3
55	Environmental Conservation	Authorizes DEC to set fees to recover its indirect costs of administering the air quality permit program. This change is required by the Federal government. Currently the department has the authority to cover the direct costs of the program.	Due to start up delays, revenues and expenditures would not be in place until FY 95.	3,747.1	1,882.0

CS House Bill 65 (JUD) - Fiscal Sectional

Section	Department	Brief Description	Discussion of Fiscal Impact	GF Revenues (including savings)	Cost
56	Administration	Repeals AS 13.26.410 (b) which relates to CPA amendment and charging for public guardian services. Statute currently says a court shall determine the ability to pay.			
	Administration	Repeals AS 37.05.210(1) which deletes "Uniform Accounting" requirement that DOA shall monthly and annually prepare reports showing the financial condition and monthly transactions of each fund. Outdated; reports are automatically generated.			
57	Natural Resources	Establishes a temporary fee schedule for state parks to charge during the time the department is promulgating regulations authorized in section 53 of the Labor and Commerce version.	FY 94 costs of 76.0 includes installing 18 fee collection stations and the design/production of fee collection envelopes and the fee stations. Revenues of 150.0 are estimated in FY 94 and increase in future years.	150.0	76.0
58	Revenue	Provides the time table for implementing the biennial issuance of liquor licenses by the Alcoholic Beverage Control Board.			
59		Authorizes impacted departments to get an early start in the process of promulgating regulations by not waiting for bill's July 1 effective date to begin the public notice, etc. process.			

CS House Bill 65 (JUD) - Fiscal Sectional					
Section	Department	Brief Description	Discussion of Fiscal Impact	GF Revenues (including savings)	Cost
60		Provides that the amendments which authorize OPA to charge fees for public guardians have the effect of amending Alaska Rule of Probate Procedure 16(d) and therefore this statutory change will not require an order of the court.			
61		Immediate effective date for sections 57 - 59.			
62		July 1, 1993 effective date for sections 33-35, 44-46 and 60; however sec. 55 (DEC air quality fees) takes effect only if HB 167 or SB 103 does not become law.			
63		December 31, 1993 effective date for sections 1-32 (ABC Board license changes).			
64		July 1, 1994 effective date for sections 36-43 (student loan fees)			
Total				6,384.5	2,058.3

STATE OF ALASKA

DEPARTMENT OF LABOR

OFFICE OF THE COMMISSIONER

WALTER J. HICKEL, GOVERNOR

P.O. BOX 21149
JUNEAU, ALASKA 99802-1149
PHONE: (907) 465-2700

FAX: (907) 465-2784

April 16, 1993

The Honorable Ron Larson
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 502
Juneau, Alaska 99801-1182

Dear Representative Larson:

We would appreciate your consideration of an amendment to Committee Substitute for House Bill No. 65 (Judiciary) relating to fees charged by various state agencies. Sections 44, 45, 46 and 48 related to the fee authority required by the department for the operation of its programs were deleted from Committee Substitute for House Bill No. 65 (Labor & Commerce) in the House State Affairs Committee. Three sections, sections 44, 45 and 48, were reinstated in the House Judiciary Committee as sections 45, 46 and 48.

However, the section that was not reinstated would remove an existing fee structure from statute and enable the department to establish by regulation the fees for 1) an application/examination, 2) certificate of fitness or renewal and for 3) duplicate certificate for electricians and plumbers. This section of the bill would have no direct fiscal impact, however, the department anticipates changing the fee structure by regulation.

1) A \$50 application and examination fee would generate approximately \$23.8 annually in program receipts. No application/examination fee is currently charged.

2) Regulations establishing a \$160, two-year certificate of fitness fee--with an \$80, one-year certificate of fitness issued for a three year period until the current three-year certificates are phased out--are anticipated. These fee changes are expected to generate \$93.5 annually.

The revenue associated with this change is included in the department's operating budget submittal as program receipts. The fiscal note does not reflect the receipt of the revenue because it is in the operating budget.

The Honorable Ron Larson
Page 2

April 16, 1993

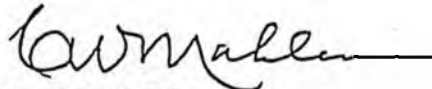
Currently, \$40 is charged for a one year certificate and \$75 is charged for a three year certificate.

3) A regulation establishing a \$10 fee for duplicate certificates of fitness would generate approximately \$1.2 annually in program receipts. The \$10 fee reflects the cost of providing the duplicate certificate. A fee is not currently charged for duplicate certificates.

Essentially, deleting this section means an additional budget cut to the Division of Labor Standards & Safety of \$93,500. In addition to the six positions deleted in the FY '94 operating budget, the loss of the \$93,500 will mean the loss of an additional inspector position. A 25% decrease in electrical inspections or a 50% decrease in plumbing or elevator inspections would be the result of such a reduction.

Thank you for your consideration of my request to amend Committee Substitute for House Bill No. 65 (Judiciary) to include section 46 from Committee Substitute for House Bill No. 65 (Labor & Commerce).

Sincerely,



C.W. Mahlen
Commissioner

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO : CS HB 65 (L&C)

Sec. 46

Revision Date: _____
 Title: Financial Administration of State
Government
 Sponsor: Rules Committee
 Requestor: House State Affairs

Department Affected: Labor
 BRU: Labor Standards & Safety
 Component: Mechanical Inspection
 COMPONENT SERIAL NO. 346

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99
PERSONAL SERVICES	22.5	22.5	22.5	22.5	22.5	22.5
TRAVEL						
CONTRACTUAL						
SUPPLIES	2.5	2.5	2.5	2.5	2.5	2.5
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	25.0	25.0	25.0	25.0	25.0	25.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE	25.0 *	25.0 *	25.0 *	25.0 *	25.0 *	25.0 *
FUND SOURCE:	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005	PR #1005

FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipt	25.0	25.0	25.0	25.0	25.0	25.0
1006 GF/MHTIA						
Other						
TOTAL	25.0	25.0	25.0	25.0	25.0	25.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: S None

ANALYSIS: (Attach a separate page if necessary)

See attached

Prepared by: Don Study, CSP, Director *Don Study* Phone: 465-6003
 Division: Labor Standards & Safety Date: 3/3/93

Approved by Commissioner: Charles W. Mahler *Charles W. Mahler*
 Agency: Department of Labor Date: 3/3/93

PREPARER TO PROVIDE ALL DISTRIBUTION COPIES TO GOVERNOR'S LEGISLATIVE OFFICE
 For further distribution information call the Governor's Legislative Office

Fiscal Note Analysis for:

Financial Administration of State Government

The Department of Labor is affected by four sections of this bill. Separate fiscal notes have been prepared for each section. Sections 44 through 46 of this bill would allow the department to establish certain fees and certification time periods by regulation. Section 48 would increase an existing fee set by statute.

In anticipation of new fees and fee increases to be set by regulation, a fund source change from general funds to program receipts was included in the department's FY 94 budget submittal. Because the \$93.5 in fee income is reflected in the department's operating budget, it is excluded from this fiscal note.

The net fiscal impact of the sections of this bill (and associated regulations) relevant to this department is the general fund gains \$94.6, and the department gains \$25.0 expenditure authorization to cover the costs of services provided.

Section 46:

This section would remove an existing fee structure from statute and enable the department to establish by regulation the fees for an application and examination, certificates of fitness, renewal or duplicate certificate for electricians and plumbers.

This section of the bill would have no direct fiscal impact, however, the department anticipates changing the fee structure by regulation. No application/examination fee is currently charged; a \$50 application and examination fee would generate approximately \$23.8 annually in program receipts. This fee reflects the cost of providing these services.

A regulation establishing a \$10 fee for duplicate certificates of fitness would generate approximately \$1.2 annually in program receipts. The \$10 fee reflects the cost of providing the duplicate certificate.

* Regulations establishing a \$160, two-year certificate of fitness fee--with an \$80, one-year certificate of fitness issued for a three year period until the current three-year certificates are phased out--are anticipated. These fee changes are expected to generate \$93.5 annually. The revenue associated with this change is included in the department's operating budget submittal as program receipts. Two points are relevant: 1) the general fund gains \$93.5 and 2) the fiscal note does not reflect the receipt of the revenue because it is in the operating budget.

For purposes of calculating fiscal impact, an effective date of July 1, 1993 is assumed.

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

April 26, 1993

Hon. Ron Larson, Co-Chairman
House Finance Committee
Alaska House of Representatives
State Capitol, Room 502
Juneau, Alaska 99801-1182

Re: Proposed amendment to
CSHB 65(JUD)
Our file no. 773-93-0020

Dear Representative Larson:

You have asked whether there are constitutional problems under art. II, sec. 13, of the Alaska Constitution (providing in part that every bill shall be confined to one subject) with a proposed amendment to CSHB 65(JUD). The proposed amendment is attached, and relates to state reimbursement for certain taxpayer payments (still referred to as "individual tax credits" under current law).

CSHB 65(JUD) is an omnibus bill designed to improve the finances of state government by increasing revenue or by saving operating expenses by changing certain government operations. The proposed amendment is consistent with the common thread of CSHB 65(JUD) and, we believe, would withstand a challenge on single-subject ground.

The amendment concerns the repeal of two statutes authorizing refund, paid by the state, to individuals for eligible political donations made or eligible child care paid. Since there is no state personal income tax, these payments would have to come from the general fund and not as an offset against individual tax payments. Therefore, in essence, the change is no different from a reduction of any other state benefit in order to reduce the operating costs of state government. The proposed amendment to CSHB 65(JUD) reduces the cost against the general fund and saves the state money, similar to other changes in CSHB 65(JUD).

The Alaska Supreme Court has historically broadly construed the single-subject rule and has not yet found that a legislative Act violated that rule. See State v. First Nat'l Bank of Anchorage, 660 P.2d 406 (Alaska 1982).

REPLY TO:

1031 W 4th AVENUE SUITE 200
ANCHORAGE, ALASKA 99501-1994
PHONE: (907) 276-3550
FAX: (907) 276-3697

KEY BANK BUILDING
100 CUSHMAN ST. SUITE 400
FAIRBANKS, ALASKA 99701-4679
PHONE: (907) 452-1568
FAX: (907) 456-1317

P.O. BOX K— STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3600
FAX: (907) 463-5205

465-6735

Hon. Ron Larson, Co-Chair, House Finance
Our file: 773-93-0020.

April 26, 1993
Page 2

We believe that the inclusion in CSHB 65(JUD) of the proposed amendment is consistent with this precedent and would be defensible in court.

Also, since questions have arisen over how the amendment affects individual taxpayers, it may be appropriate to use the following title amendment to more clearly show that the change is to reduce a benefit program rather than change a tax provision, since a state personal income tax no longer exists. The title amendment might more appropriately be shown as:

Page 1, line 9:

Following "Department of Administration;":

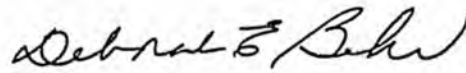
Insert "relating to state reimbursement of certain campaign contributions and costs of household and dependent care services to individual taxpayers;"

If you need additional information, please contact me.

Sincerely,

CHARLES E. COLE
ATTORNEY GENERAL

By:



Deborah E. Behr
Assistant Attorney General

DEB:cl

cc: Rod Mourant
Dept. of Revenue

Kris Lethin
Legislative Liaison
Office of the Governor

Following "secs.":

Delete "62 - 64"

Insert "64 - 66"

Page 18, following line 22:

Insert a new bill section to read:

"* Sec. 62. Section 54 of this Act, and the repeals of AS 43.05.085 and AS 43.20.013, made by sec. 57 of this Act, are retroactive to January 1, 1993."

Page 18, line 23:

Following "Sections":

Delete "57 - 59"

Insert "58 - 60"

Page 18, line 24:

Following "33 - 35,":

Delete "44 - 56, and 60"

Insert "44 - 57, 61, and 62"

Page 18, line 25:

Following "sec.":

Delete "55"

Insert "56"

A M E N D M E N T

to CSHB 65 (JUD)

Page 1, line 9:

Following "Department of Administration;":

Insert "relating to individual tax credits;"

Page 15, following line 28:

Insert a new bill section to read:

"* Sec. 54. AS 43.20.012 is amended to read:

Sec. 43.20.012. LIMITATION ON APPLICATION OF CHAPTER [; CREDITS]. The tax imposed by this chapter does not apply to individuals or to fiduciaries. [HOWEVER, AN INDIVIDUAL MAY FILE A RETURN UNDER THIS CHAPTER IN ORDER TO RECEIVE A TAX CREDIT UNDER AS 43.20.013.]"

Renumber the following bill sections accordingly.

Page 17, line 13:

Following "AS 13.26.410(b)":

Delete "and"

Insert ";"

Following "AS 37.05.210(1)":

Insert "; AS 43.05.085; and AS 43.20.013"

Page 18, line 15: