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1 * SEC. 4. THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1994 BUDGET SUMMARY 3
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE 4
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1, 5
 6 1993, AND ENDING JUNE 30, 1994, UNLESS OTHERWISE 6
 7 INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	8
9				GENERAL FUND	OTHER FUNDS
10		* * * * *	* * * * *		
11		* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *		
12		* * * * *	* * * * *		
13	LONGEVITY BONUS				
14	GRANTS		69,584,200	69,584,200	
15	RETIREMENT AND BENEFITS				
16	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS		893,900	893,900	
17	LEASING AND FACILITIES				
18	LEASES		31,188,500	26,468,300	4,720,200

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3		* * * * *	* * * * *			
4		* * * * * DEPARTMENT OF EDUCATION	* * * * *			
5		* * * * *	* * * * *			
6	K-12 SUPPORT		650,282,300	617,123,200	33,159,100	
7	FOUNDATION PROGRAM	615,723,100				
8	CIGARETTE TAX DISTRIBUTION	2,721,000				
9	TUITION STUDENTS	2,012,600				
10	BOARDING HOME GRANTS	230,000				
11	YOUTH IN DETENTION	800,000				
12	SCHOOLS FOR THE HANDICAPPED	3,077,500				
13	PUPIL TRANSPORTATION	25,718,100				
14	EDUCATION PROGRAM SUPPORT		19,429,900	651,400	18,778,500	
15	COMMUNITY SCHOOLS	600,000				
16	CHILD NUTRITION	18,829,900				
17		* * * * *	* * * * *			
18		* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES	* * * * *			
19		* * * * *	* * * * *			
20	ASSISTANCE PAYMENTS		161,981,300	91,599,600	70,381,700	
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	124,749,600				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
3					3	
4	ADULT PUBLIC ASSISTANCE	33,783,800				4
5	GENERAL RELIEF ASSISTANCE	991,900				5
6	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS					6
7	- (ALB) HOLD HARMLESS	2,456,000				7
8	PERMANENT FUND DIVIDEND HOLD HARMLESS		19,252,100		19,252,100	8
9	MEDICAL ASSISTANCE		274,648,700	125,744,400	148,904,300	9
10	MEDICAID NON-FACILITY	118,460,500				10
11	MEDICAID-FACILITIES	114,358,500				11
12	INDIAN HEALTH SERVICE	16,698,000				12
13	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,600,000				13
14	ALASKA LONGEVITY BONUS HOLD HARMLESS	56,400				14
15	GENERAL RELIEF MEDICAL	6,090,000				15
16	MEDICAID STATE PROGRAMS	11,834,900				16
17	WAIVERS SERVICES	5,550,400				17
18	PURCHASED SERVICES		13,191,100	11,202,100	1,989,000	18
19	FOSTER CARE	13,191,100				19
20	SOCIAL SERVICES BLOCK GRANT OFFSET		0	-6,394,700	6,394,700	20

1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1.
2						2
3	* * * * *		* * * * *			3
4	* * * * *	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	* * * * *			4
5	* * * * *		* * * * *			5
6	ALASKA ENERGY AUTHORITY		17,920,000	17,920,000		6
7	POWER COST EQUALIZATION GRANTS	17,920,000				7
8	* * * * *		* * * * *			8
9	* * * * *	DEPARTMENT OF MILITARY & VETERANS AFFAIRS	* * * * *			9
10	* * * * *		* * * * *			10
11	ALASKA NATIONAL GUARD BENEFITS		754,500	754,500		11
12	RETIREMENT BENEFITS	754,500				12
13	* * * * *		* * * * *			13
14	* * * * *	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	* * * * *			14
15	* * * * *		* * * * *			15
16	GENERAL GOVERNMENT					16
17	MUNICIPAL REVENUE SHARING		58,646,400	58,646,400		17
18	STATE REVENUE SHARING	26,459,200				18
19	MUNICIPAL ASSISTANCE	32,137,200				19
20		[SECTION 5 OF THIS ACT BEGINS ON PAGE 7]				20

1	* SEC. 5. THE FOLLOWING SETS OUT THE FUNDING BY		1
2	AGENCY FOR THE APPROPRIATIONS MADE IN SECTION 4		2
3	OF THIS ACT.		3
4	DEPARTMENT OF ADMINISTRATION		4
5	GENERAL FUND RECEIPTS	96,946,400	5
6	INTER-AGENCY RECEIPTS	4,720,200	6
7	*** TOTAL FUNDING ***	101,666,600	7
8	DEPARTMENT OF EDUCATION		8
9	FEDERAL RECEIPTS	18,778,500	9
10	GENERAL FUND MATCH	51,400	10
11	GENERAL FUND RECEIPTS	610,233,500	11
12	GENERAL FUND/MENTAL HEALTH TRUST	7,489,700	12
13	INTER-AGENCY RECEIPTS	100,000	13
14	SCHOOL FUND (CIGARETTE TAX)	2,721,000	14
15	PUBLIC LAW 81-874	21,885,400	15
16	PUBLIC SCHOOL FUND	8,452,700	16
17	*** TOTAL FUNDING ***	669,712,200	17
18	DEPARTMENT OF HEALTH & SOCIAL SERVICES		18
19	FEDERAL RECEIPTS	204,888,900	19
20	GENERAL FUND MATCH	158,815,300	20
21	GENERAL FUND RECEIPTS	40,556,900	21
22	GENERAL FUND/PROGRAM RECEIPTS	7,034,000	22
23	GENERAL FUND/MENTAL HEALTH TRUST	15,745,200	23
24	INTER-AGENCY RECEIPTS	16,386,100	24
25	TITLE 20	6,394,700	25
26	PERMANENT FUND DIVIDEND FUND	19,252,100	26
27	*** TOTAL FUNDING ***	469,073,200	27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	GENERAL FUND RECEIPTS	17,920,000	2
3	*** TOTAL FUNDING ***	17,920,000	3
4	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		4
5	GENERAL FUND RECEIPTS	754,500	5
6	*** TOTAL FUNDING ***	754,500	6
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		7
8	GENERAL FUND RECEIPTS	58,646,400	8
9	*** TOTAL FUNDING ***	58,646,400	9
10	* * * * * TOTAL FUNDING * * * * *	1,317,772,900	10
11	* SEC . 6. THIS ACT TAKES EFFECT JULY 1, 1993.		11

WALTER J. HICKEL
GOVERNOR



HB 56

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

January 15, 1993

The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker Barnes:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting legislation making appropriations for formula-funded program expenses for fiscal year 1994.

As last year, I am introducing two appropriations bills: one for the "agency operations" part of government, and one that appropriates the funding necessary to meet the costs of formula-funded programs. This bill provides the funding necessary for these formula programs.

Formula programs represent 44 percent of the state's fiscal year 1994 general fund operating budget. Due to the demands of uncontrollable increases in the number of participants in these programs, these programs have experienced tremendous increases in recent years. For fiscal year 1994, however, my proposed budget finally puts a halt to this trend. It is an increase of only 1.4 percent over this current fiscal year.

This bill fully funds the needs of our K-12 educational system by providing nearly \$18 million in increased funding for student enrollment increases throughout the state.

Over \$22 million in increased funding is provided to meet the projected increases in public assistance programs, many of which are services mandated by the federal government. While this amount seems like a lot, it represents an \$18 million dollar reduction from what would be necessary without reforms to our welfare system. I am proposing to control growth of these programs and achieve this reduction by legislation accompanying this appropriations bill. This will require the commitment of the Legislature to make these important and necessary changes. We must re-evaluate the current welfare system and do all we can to ensure the right incentives are in place. We must make certain Alaskans currently on welfare can get off that merry-go-round. We must provide them

The Honorable Ramona L. Barnes
January 15, 1993
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with the training that will prepare them for productive jobs -- and then make certain we have a healthy economy so jobs are available to them.

Another area of significant reduction is in the municipal assistance and revenue sharing programs. I understand this reduction will capture the attention of just about every community throughout the state, but my goal is quite simple: to encourage local governments that have a tax base to pay for local services. I have charged the Department of Community and Regional Affairs with crafting legislation that will accomplish this goal and still protect Alaska's smaller communities from the impact of this reduction.

The programs included in this appropriations bill represent the fastest growing area of state government. Controlling their costs continues to be a high priority for my Administration. I look forward to working with the Legislature on achieving this goal.

Additional information pertaining to the appropriations requested in this bill are being furnished to the Legislature by my Office of Management and Budget.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel". The signature is written in dark ink and is positioned above the printed name and title.

Walter J. Hickel
Governor