

HB

45

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred: February 3, 1993

FURTHER REFERRALS:

Date of Committee Action: 2/17/93

The FINANCE Committee considered:

HB 45

HOUSE BILL NO. 45

APPROP: EDUCATION FUNDING/SCHOOL DEBT

"An Act making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date."

RECOMMENDATIONS:

be replaced with CS HB 45 (FIN) the same title a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____

APPROVES PREVIOUS: (Dept/Date) _____

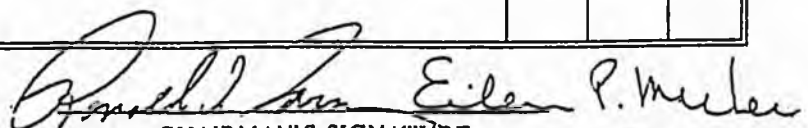
fiscal impact _____

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Eileen P. Maclean</i> Maclean	<input checked="" type="checkbox"/>				
<i>Ronald J. Taylor</i> Taylor	<input checked="" type="checkbox"/>				
<i>Mark Hanley</i> Hanley	<input checked="" type="checkbox"/>				
<i>Terry Martin</i> Martin	<input checked="" type="checkbox"/>				
<i>John Parnell</i> Parnell	<input checked="" type="checkbox"/>				
<i>Ben Grussendorf</i> Grussendorf	<input checked="" type="checkbox"/>				
<i>Tom Hoffman</i> Hoffman	<input type="checkbox"/>				
<i>Richard Foster</i> Foster	<input checked="" type="checkbox"/>				
<i>Therese Theriault</i> Theriault	<input checked="" type="checkbox"/>				
<i>Fay Brown</i> Brown	<input checked="" type="checkbox"/>				


 CHAIRMAN'S SIGNATURE
Larson
Maclean

8-LS0337N
Utermohle
2/16/93

CS FOR HOUSE BILL NO. 45(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
EIGHTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$724,134,250
	Other Funds	<u>51,259,100</u>
		\$775,393,350

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education for support of
 2 kindergarten, primary, and secondary education and community schools programs
 3 and for school construction debt retirement; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. (a) The sum of \$675,598,150 is appropriated from the general fund and from
 6 other funds in the amounts listed to the Department of Education for the purposes expressed
 7 and allocated in the amounts listed for operating expenditures for the fiscal year ending
 8 June 30, 1994:

	FUND SOURCE	AMOUNT
9		
10	General fund	\$616,849,350
11	General fund/mental health trust income account	
12	(AS 37.14.011)	7,489,700
13	Public school trust fund (AS 37.14.110)	8,452,700
14	School fund (AS 43.50.140)	2,721,000

1	Inter agency receipts	100,000
2	P.L. 81-874	21,885,400
3	Federal receipts other than	
4	P.L. 81-874	18,100,000.
5	PURPOSE	ALLOCATION AMOUNT
6	Foundation program	\$615,723,100
7	Child nutrition/student lunch program	18,100,000
8	Cigarette tax distribution	2,721,000
9	Tuition students	2,012,600
10	Boarding home grants	230,000
11	Youth in detention	800,000
12	Schools for the handicapped	3,077,500
13	Pupil transportation	28,975,900
14	Community schools	600,000
15	Additional district support	3,358,050.

16 (b) The amount allocated under (a) of this section for additional district support is
 17 further allocated to the following school districts in the amounts listed:

18	SCHOOL DISTRICT	ALLOCATION AMOUNT
19	Adak Region School District	\$231,800
20	Annette Island School District	165,310
21	Cordova School District	214,110
22	Craig City School District	149,450
23	Dillingham City School District	238,510
24	Galena City School District	139,080
25	Hoonah City School District	125,660
26	Hydaburg City School District	103,090
27	Kake City School District	134,200
28	Kashunamiut School District	182,390
29	Klawock City School District	147,010
30	Nenana City School District	167,750
31	Nome City School District	262,300

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Pelican City School District	57,950
2	Petersburg City School District	192,760
3	St. Mary's School District	115,900
4	Skagway City School District	124,440
5	Tanana City School District	115,900
6	Unalaska City School District	173,240
7	Wrangell City School District	198,250
8	Yakutat City School District	118,950.

9 * Sec. 2. (a) The sum of \$99,795,200 is appropriated from the general fund to the Alaska
10 debt retirement fund (AS 37.15.011).

11 (b) The sum of \$99,795,200 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
13 under AS 14.11.100.

14 * Sec. 3. This Act takes effect July 1, 1993.

Attachment #1
2/15/93
(adopted)

AMENDMENT
HB-45

Page 1, Line 5 *Section 1 (a)
Page 1, Line 10 616,460,000
Page 2, Line 15 Additional District Support 3,372,600

Page 2, Line 16 -

(b) The amount allocated under (a) of this section for additional district support is further allocated to the following school districts in the amount listed.

School District	Allocation Amount
Cordova City School District	187.8
Craig City School District	165.6
Dillingham City School District	234.0
Galena City School District	150.0
Hoonah City School District	165.6
Hydaburg City School District	96.6
Kake City School District	129.6
Klawock City School District	143.4
Nenana City School District	155.4
Pelican City School District	58.2
St. Mary's City School District	127.8
Skagway City School District	111.0
Tanana City School District	122.4
Unalaska City School District	157.8
Yakutat City School District	126.0
Adak Region Schools	237.0
Annette Island Schools	165.0
Kashunamiut School District	180.6
Nome City Schools	276.6
Petersburg City Schools	189.0
Wrangell City Schools	193.2
Total	3,372.6

Page 2, Line 15-20 Renumber accordingly

Backup

A REVIEW

THE ALASKA SCHOOL FOUNDATION FUNDING PROGRAM

DECEMBER 1992

THE FOUNDATION PROGRAM is based on the "instructional unit" method of funding.

TERMS AND CONCEPTS printed on page 2, when used with the two mathematical formulas below and the numerical data on page 4, provide for understanding the foundation law:

THE FORMULA USED TO CALCULATE BASIC NEED:

$$\text{BASIC NEED} = (\text{INSTRUCTIONAL UNITS}) \times (\text{AREA COST DIFFERENTIAL}) \times (\$61,000)$$

THE FORMULA USED TO CALCULATE STATE FOUNDATION AID:

$$\text{STATE FOUNDATION AID} = (\text{BASIC NEED}) - (\text{LOCAL EFFORT}) - (90\% \text{ ELIGIBLE PL } 81-874)$$



OTHER ISSUES:

ALASKA'S PUBLIC SCHOOL FOUNDATION PROGRAM, AS 14.17 enables the state to meet fiscal equalization criteria outlined in the federal PL 81-874 law, commonly known as the "disparity test." Alaska must meet the guidelines in order to utilize approximately \$44 million in PL 81-874 funds within the state foundation plan as general revenues.

PL 81-874 DISPARITY TEST - The federal PL 81-874 disparity test measures the disparity in local school district revenues. The test takes into consideration designated state and local revenues. Under guidelines of the disparity test, the range of revenues may not vary more than 25 percent between the school district that raises the lowest amount of revenue per instructional unit and the school district that raises the greatest amount. Since federal regulations allow states to eliminate five percent of the weighted instructional units at the top of the scale and five percent at the bottom, Alaska eliminates both of its oil rich school districts, Valdez and North Slope Borough, which contribute considerably more than 25 percent beyond the lowest amount. Since REAAs are not authorized to raise local taxes, five percent of the units at the bottom of the scale can be from any REAA. The disparity test uses \$61,000 per instructional unit as the base.

CENTRALIZED CORRESPONDENCE SCHOOL - The law provides a formula for computing funds for the state Centralized Correspondence School. Instructional units are computed under the same formula used by elementary schools with more than 200 students and multiplied by 0.65.

DECLINING ENROLLMENT - The law contains language that protects districts from losing more than 10 percent of the prior year's K-12 instructional units by phasing in the reduction over four years.

DISTRIBUTION PROCEDURES - The Department of Education will make payment of foundation aid through monthly payments to school districts. The payments for the first nine months of each fiscal year will be based on actual instructional units for the prior school year. Payments for the last three months will be adjusted by current year instructional units. Any overpayments or underpayments made during the first nine months will be adjusted in the final three payments of the fiscal year. The first counting period will be during a 20-day period ending on the fourth Friday in each October. An optional 20-day count period ending the second Friday of February may be used to calculate foundation funding, if the February counting period yields more instructional units.

FUND BALANCE LIMITATION - The law prohibits districts from accumulating an unreserved fund balance of more than 10 percent of their operating expenditures and other uses for the year. The Department of Education must deduct the amount exceeding 10 percent from a school district's succeeding year's foundation entitlement.

FULL AND TRUE VALUE - The Department of Community and Regional Affairs will determine the full value of the taxable real and personal property in each city and borough school district for the purpose of calculating a school district's required local effort.

GATHERING/REPORTING STUDENT DATA - The statute requires districts to report to the Department of Education by October 15 of each school year an estimate of its student population for the next school year. The Department of Education will use the estimates to determine the amount of state foundation aid to seek from the Legislature for the following school year.

TABLE OF INSTRUCTIONAL UNITS

COMBINED, ELEMENTARY & SECONDARY INSTRUCTIONAL UNITS

Instructional units for funding communities with fewer than 200 students in grades K-6 or fewer than 200 students in grades 7-12 are determined by the formula:

Elementary instructional units for funding communities with more than 200 students in grades K-6 are determined by the formula:

$$\text{UNITS} = 15 + \frac{(\text{ADM} - 200)}{17}$$

ADM	UNITS
1-10	2
11-20	$2 + \frac{(\text{ADM} - 10)}{5}$
21-60	$4 + \frac{(\text{ADM} - 20)}{8}$
61-120	$9 + \frac{(\text{ADM} - 60)}{12}$
121- 525	$14 + \frac{(\text{ADM} - 120)}{15}$

Secondary instructional units for funding communities with more than 200 students in grades 7-12 are determined by the formula:

$$\text{UNITS} = 18 + \frac{(\text{ADM} - 200)}{13}$$

Kindergarten students who attend less than four hours a day are counted as 0.5 ADM.

District correspondence or other students who do not regularly attend school on a daily basis are counted in the appropriate grade level of the funding community with the highest ADM in the district.

VOCATIONAL EDUCATION

$$\text{FTE}^* \times \text{WEIGHTING FACTOR} \times .05 = \text{VOCATIONAL EDUCATION UNITS}$$

MINIMUM FUNDING: Any funding community in which a vocational education course, approved by the Dept. of Education, is operated receives a minimum of .10 instructional units for vocational education, or each school district in which such a course is operated receives a minimum of 1.00 units whichever is greater.

FACTOR PROGRAM

.5 **CATEGORY 1** contains 16 programs: health, consumer and homemaking, horticulture, commercial art, clothing and textiles, general marketing, food production, renewable and natural resources, forestry, agriculture services and supplies, transportation and travel, wildlife management, business management, child care management and surveying.

.5 **CATEGORY 2** contains 7 programs: aircraft mechanics, communication technologies, commercial photography, agriculture mechanics, accounting and related, small engine mechanic and automotive body repair.

FACTOR PROGRAM

.5 **CATEGORY 3** contains 9 programs: agricultural production, welding, industrial education, woodworking, automobile mechanics, electrical technician, drafting, fisheries and diesel engine mechanics.

.5 **CATEGORY 4** contains 3 programs: graphics, secretarial and word processing, and construction trades.

* Full Time Equivalent

SPECIAL EDUCATION

$$\text{NUMBER OF STUDENTS} \times \text{WEIGHTING FACTOR} = \text{SPECIAL EDUCATION UNITS}$$

MINIMUM FUNDING: Any funding community in which a special education program, approved by the Department of Education, is operated receives a minimum of 0.25 instructional units for special education, or any school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

FACTOR PROGRAM

.025 **GIFTED AND TALENTED**

.056 **RESOURCES**

FACTOR PROGRAM

0.1 **SELF-CONTAINED**

.333 **INTENSIVE/HOSPITAL HOMEBOUND**

BILINGUAL EDUCATION

$$\text{WEIGHTING FACTOR}^* \times \text{STUDENT COUNT} \times .042 = \text{BILINGUAL EDUCATION UNITS}$$

MINIMUM FUNDING: Any funding community in which a bilingual program, approved by the Dept. of Education, is operated receives a minimum of 0.10 instructional units for bilingual education, or each school district in which such a program is operated receives a minimum of 1.00 such units, whichever is greater.

FACTOR PROGRAM

1 **CATEGORY A:** Students who speak a language other than English exclusively.

1 **CATEGORY B:** Students who speak mostly a language other than English, but also speak some English.

.2 **CATEGORY C:** Students who speak a language other than English and English with equal ease.

FACTOR PROGRAM

.2 **CATEGORY D:** Students who speak mostly English but also speak a language other than English.

.1 **CATEGORY E:** Students who speak English exclusively but whose manner of speaking reflects the grammatical structure of another language.

*Language dominance category weighting factor.

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	ADAK	ADAK	681.35	681.35
REAA	ALASKA GATEWAY	ALCAN BORDER	7.00	512.05
		DOT LAKE	20.00	
		EAGLE	26.00	
		MENTASTA	33.95	
		NORTHWAY	79.60	
		TANACROSS	11.25	
		TETLIN	34.10	
		TOK	300.15	
REAA	ALEUTIAN REGION	ATKA	18.00	23.00
		NIKOLSKI	5.00	
C/B	ALEUTIAN EAST	AKUTAN	30.00	391.00
		COLD BAY	24.00	
		FALSE PASS	17.00	
		KING COVE	165.00	
		NELSON LAGOON	12.00	
		SAND POINT	143.00	
C/B	ANCHORAGE	ANCHORAGE	38,611.45	44,659.43
		EAGLE RIVER	5,907.85	
		GIRDWOOD	140.13	
REAA	ANNIETTE ISLAND	ANNETTE	404.00	404.00
REAA	BERING STRAIT	BREVIG MISSION	75.40	1,476.65
		DIOMEDE	59.15	
		ELIM	79.50	
		GAMBELL	172.00	
		GOLOVIN	44.00	
		KOYUK	76.25	
		SAINT MICHAEL	96.10	
		SAVOONGA	132.20	
		SHAKTOOLIK	54.40	
		SHISHMAREF	164.50	
		STEBBINS	140.70	
		TELLER	79.10	
		UNALAKLEET	210.50	
		WALES	47.80	
		WHITE MOUNTAIN	45.05	
C/B	BRISTOL BAY	BRISTOL BAY	247.35	265.35
		S. NAKNEK	18.00	
REAA	CHATHAM	ANGOON	166.10	348.95
		CUBE COVE	44.20	
		ELFIN COVE	12.00	
		FRESHWATER BAY	16.45	
		GUSTAVUS	65.00	
		HOBART BAY	7.65	
		KLUKWAN	30.00	
		TENAKEE SPRINGS	7.55	

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY

	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	CHUGACH	CHENEGA BAY	21.25	132.25
		ICY BAY	6.00	
		TATITLEK	28.00	
		TWO MOON BAY	9.00	
		WHITTIER	68.00	
STATE	CCS	CCS	2,280.47	2,280.47
REAA	COPPER RIVER	CHISTO	31.00	607.90
		COPPEL	79.45	
		GAKONA	18.00	
		LOTTIE SPARKS	6.00	
		PAXSON	0.00	
		SLANA	22.95	
		GLENNALLEN	353.20	
		KENNY LAKE	97.30	
C/B	CORDOVA	CORDOVA	502.50	502.50
C/B	CRAIG	CRAIG	356.45	356.45
REAA	DELTA/GREELY	DELTA JUNCTION	927.90	937.40
		HEALY LAKE	9.50	
C/B	DILLINGHAM	DILLINGHAM	488.05	488.05
C/B	FAIRBANKS	FAIRBANKS	10,454.50	15,250.50
		NORTH POLE	3,055.50	
		SALCHA	81.00	
		TWO RIVERS	109.50	
		EIELSON	1,550.00	
C/B	GALENA	GALENA	128.45	128.45
C/B	HAINES	HAINES	413.40	432.30
		MOSQUITO LAKE	18.50	
C/B	HOONAH	HOONAH	269.00	269.00
C/B	HYDABURG	HYDABURG	115.80	115.80
REAA	IDITAROD	ANVIK	22.95	418.20
		HOLY CROSS	72.35	
		LIME VILLAGE	7.35	
		TAKOTNA	14.00	
		MCGRATH	161.55	
		NIKOLAI	20.00	
		SHAGELUK	43.00	
		TELIDA	5.00	
		GRAYLING	63.00	
		LAKE MINCHUMINA	9.00	
C/B	JUNEAU	JUNEAU	5,412.70	5,412.70

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY				
	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	ADAK	ADAK	681.35	681.35
REAA	ALASKA GATEWAY	ALCAN BORDER	7.00	512.05
		DOT LAKE	20.00	
		EAGLE	26.00	
		MENTASTA	33.95	
		NORTHWAY	79.60	
		TANACROSS	11.25	
		TETLIN	34.10	
		TOK	300.15	
REAA	ALEUTIAN REGION	ATKA	18.00	23.00
		NIKOLSKI	5.00	
C/B	ALEUTIAN EAST	AKUTAN	30.00	391.00
		COLD BAY	24.00	
		FALSE PASS	17.00	
		KING COVE	165.00	
		NELSON LAGOON	12.00	
		SAND POINT	143.00	
C/B	ANCHORAGE	ANCHORAGE	38,611.45	44,659.43
		EAGLE RIVER	5,907.85	
		GIRDWOOD	140.13	
REAA	ANNETTE ISLAND	ANNETTE	404.00	404.00
REAA	BERING STRAIT	BREVIG MISSION	75.40	1,476.65
		DIOMEDE	59.15	
		ELIM	79.50	
		GAMBELL	172.00	
		GOLOVIN	44.00	
		KOYUK	76.25	
		SAINT MICHAEL	96.10	
		SAVOONGA	132.20	
		SHAKTOOLIK	54.40	
		SHISHMAREF	164.50	
		STEBBINS	140.70	
		TELLER	79.10	
		UNALAKLEET	210.50	
		WALES	47.80	
		WHITE MOUNTAIN	45.05	
C/B	BRISTOL BAY	BRISTOL BAY	247.35	265.35
		S. NAKNEK	18.00	
REAA	CHATHAM	ANGOON	166.10	348.95
		CUBE COVE	44.20	
		ELFIN COVE	12.00	
		FRESHWATER BAY	16.45	
		GUSTAVUS	65.00	
		HOBART BAY	7.65	
		KLUKWAN	30.00	
		TENAKEE SPRINGS	7.55	

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY				
	SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
REAA	CHUGACH	CHENEGA BAY	21.25	132.25
		ICY BAY	6.00	
		TATITLEK	28.00	
		TWO MOON BAY	9.00	
		WHITTIER	68.00	
STATE	CCS	CCS	2,280.47	2,280.47
REAA	COPPER RIVER	CHISTOCHINA	31.00	607.90
		COPPER CENTER	79.45	
		GAKONA	18.00	
		LOTTIE SPARKS	6.00	
		PAXSON	0.00	
		SLANA	22.95	
		GLENNALLEN	353.20	
		KENNY LAKE	97.30	
C/B	CORDOVA	CORDOVA	502.50	502.50
C/B	CRAIG	CRAIG	356.45	356.45
REAA	DELTA/GREELY	DELTA JUNCTION	927.90	937.40
		HEALY LAKE	9.50	
C/B	DILLINGHAM	DILLINGHAM	488.05	488.05
C/B	FAIRBANKS	FAIRBANKS	10,454.50	15,250.50
		NORTH POLE	3,055.50	
		SALCHA	81.00	
		TWO RIVERS	109.50	
		EIELSON	1,550.00	
C/B	GALENA	GALENA	128.45	128.45
C/B	HAINES	HAINES	413.40	432.30
		MOSQUITO LAKE	18.90	
C/B	HOONAH	HOONAH	269.00	269.00
C/B	HYDABURG	HYDABURG	115.80	115.80
REAA	IDITAROD	ANVIK	22.95	418.20
		HOLY CROSS	72.35	
		LIME VILLAGE	7.35	
		TAKOTNA	14.00	
		MCGRATH	161.55	
		NIKOLAI	20.00	
		SHAGELUK	43.00	
		TELIDA	5.00	
		GRAYLING	63.00	
		LAKE MINCHUMINA	9.00	
C/B	JUNEAU	JUNEAU	5,412.70	5,412.70

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY			
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
STATE	MT EDGECEMBE	MT EDGECEMBE	267.70 267.70
C/B	MAT-SU	PALMER	2,511.00 10,677.00
		WASILLA	2,757.00
		HOUSTON	554.00
		SKWENTNA	15.00
		MAT-SU VALLEY	124.00
		GLACIER VIEW	41.00
		COLONY	2,979.00
		WILLOW	155.00
		TRAPPER CREEK	55.00
		TALKEETNA	117.00
		BUTTE	380.00
		SUTTON	79.00
		BERYOZAVA	11.00
		BIG LAKE	555.00
		PT. MCKENZIE	344.00
C/B	NENANA	NENANA	196.85 196.85
C/B	NOME	NOME	721.15 721.15
C/B	NORTH SLOPE	ANAKTUVUK PASS	84.15 1,508.09
		ATQASUK	46.25
		BARROW	821.50
		KAKTOVIK	41.00
		NUIQSUT	107.00
		POINT HOPE	207.15
		POINT LAY	36.33
		WAINWRIGHT	164.71
C/B	NORTHWEST ARCTIC	AMBLER	95.20 1,736.80
		BUCKLAND	114.20
		DEERING	49.05
		KIANA	127.60
		KIVALINA	110.00
		KOBUK	20.75
		KOTZEBUE	693.70
		NOATAK	97.00
		NOORVIK	175.00
		SELAWIK	194.30
		SHUNGNAC	60.00
C/B	PELICAN	PELICAN	46.50 46.50
C/B	PETERSBURG	PETERSBURG	706.40 706.40
REAA	PRIBILOF	ST. GEORGE	42.50 158.50
		ST. PAUL	116.00
REAA	RAILBELT	ANDERSON	119.05 369.55
		CANTWELL	30.10
		HEALY	220.40
C/B	SITKA	CORNER BAY	13.00 1858.53
		FALSE PASS	14.00
		SITKA	1831.38

FY93 FOUNDATION ADM'S BY FUNDING COMMUNITY			
SCHOOL DISTRICT	FUNDING COMMUNITY	ADM BY COMMUNITY	ADM BY DISTRICT
C/B	SKAGWAY	SKAGWAY	153.00 153.00
REAA	SOUTHEAST ISLAND	BRUCE HILL	6.00 418.00
		CRAIK	14.00
		EDNA BAY	18.00
		HOLLIS	22.00
		HOWARD VALENTINE	40.75
		JR GILDERSLEEVE	19.00
		KASAAN	6.45
		LABOUCHERE BAY	22.00
		MEYERS CHUCK	5.00
		NAUKATI	32.40
		POLK INLET	10.00
		PORT ALEXANDER	22.80
		PORT PROTECTION	12.00
		ROWAN BAY	8.30
		SMITH COVE	7.65
		THORNE BAY	153.65
		WHALE PASS	18.00
REAA	SOUTHWEST REGION	ALEKNAGIK NORTH	33.00 478.85
		CLARKS POINT	8.25
		EKWOK	21.20
		KOLIGANEK	37.00
		MANOKOTAK	121.00
		NEW STUYAHOK	99.00
		TOGIKAK	143.40
		TWIN HILLS	16.00
C/B	ST. MARY'S	ST. MARY'S	97.73 97.73
C/B	TANANA	TANANA	98.00 98.00
C/B	UNALASKA	UNALASKA	330.20 330.20
C/B	VALDEZ	VALDEZ	906.90 906.90
C/B	WRANGELL	WRANGELL	519.20 519.20
C/B	YAKUTAT	YAKUTAT	136.00 136.00
REAA	YUKON FLATS	ARCTIC VILLAGE	33.00 387.85
		BEAVER	28.00
		BIRCH CREEK	14.00
		CENTRAL	0.00
		CHALKYITSIK	26.00
		CIRCLE	23.00
		FORT YUKON	143.55
		RAMPART	18.00
		STEVENS VILLAGE	25.00
		VENETIE	77.30

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY94 FOUNDATION PROGRAM ENTITLEMENTS

12-22-92 File FOUND94-3 XLS

	BUDGETED FY93 LOCAL REVENUE	1992 FULL VALUE DETERMINATION
ADAK	\$0	\$0
ALASKA GATEWAY	0	0
ALEUTIAN REGION	0	0
ALEUTIANS EAST	767,291	86,859,000
ANCHORAGE	66,525,924	11,154,498,820
ANNETTE ISLANDS	0	0
BERING STRAIT	0	0
BRISTOL BAY	980,458	173,673,500
CHATHAM	0	0
CHUGACH	0	0
COPPER RIVER	0	0
CORDOVA	724,900	151,877,040
CRAIG	294,396	50,954,200
DELTA/GREELY	0	0
DILLINGHAM	674,500	121,235,100
FAIRBANKS	24,250,000	3,256,294,590
GALENA	255,073	19,965,100
HAINES	893,432	122,749,700
HOONAH	434,758	22,813,100
HYDABURG	105,566	5,736,300
IDITAROD	0	0
JUNEAU	12,076,000	1,566,985,160
KAKE	121,549	16,951,200
KASHUNAMIUT	0	0
KENAI	26,421,302	3,464,822,580
KETCHIKAN	6,666,693	933,887,400
KLAWOCK	157,450	14,793,800
KODIAK	3,686,000	829,302,700
KUSPUK	0	0
LAKE AND PENINSULA	1,213,908	68,429,800
LOWER KUSKOKWIM	0	0
LOWER YUKON	0	0
MAT-SU	17,086,554	2,020,623,780
NENANA	68,353	15,112,200
NOME	733,504	126,631,300
NORTH SLOPE	22,425,000	12,518,662,310
NORTHWEST ARCTIC	2,438,765	326,931,100
PELICAN	55,004	13,922,600
PETERSBURG	1,241,309	186,577,700
PRIBILOF	0	0
RAILBELT	0	0
SITKA	3,501,764	517,476,500
SKAGWAY	389,660	76,393,200
SOUTHEAST	0	0
SOUTHWEST	0	0
ST. MARY'S	72,837	4,459,300
TANANA	104,000	11,245,600
UNALASKA	1,086,119	331,802,860
VALDEZ	3,788,698	146,055,810
WRANGELL	954,000	132,997,300
YAKUTAT	176,620	19,957,200
YUKON FLATS	0	0
YUKON/KOYUKUK	0	0
YUPIIT	0	0
STATE CCS	0	0
MI. EDGE CUMBE	0	0
TOTALS	\$200,374,387	\$39,510,677,850

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

UNIT VALUE INCREASES BY >	\$100	\$200	\$300	\$400	\$500
ADAK	\$7,066	\$14,132	\$21,198	\$28,264	\$35,330
ALASKA GATEWAY	8,266	16,532	24,798	33,064	41,330
ALEUTIAN REGION	1,127	2,254	3,381	4,508	5,635
ALEUTIANS EAST	6,853	13,706	20,559	27,412	34,265
ANCHORAGE	376,760	753,520	1,130,280	1,507,040	1,883,800
ANNETTE ISLANDS	4,172	8,344	12,516	16,688	20,860
BERING STRAIT	30,465	60,930	91,395	121,860	152,325
BRISTOL BAY	4,012	8,024	12,036	16,048	20,060
CHATHAM	5,561	11,122	16,683	22,244	27,805
CHUGACH	3,251	6,502	9,753	13,004	16,255
COPPER RIVER	8,761	17,522	26,283	35,044	43,805
CORDOVA	5,271	10,542	15,813	21,084	26,355
CRAIG	3,709	7,418	11,127	14,836	18,545
DELTA/GREELY	9,857	19,714	29,571	39,428	49,285
DILLINGHAM	7,076	14,152	21,228	28,304	35,380
FAIRBANKS	130,520	261,040	391,560	522,080	652,600
GALENA	2,571	5,142	7,713	10,284	12,855
HAINES	4,540	9,080	13,620	18,160	22,700
HOONAH	3,159	6,318	9,477	12,636	15,795
HYDABURG	1,791	3,582	5,373	7,164	8,955
IDITAROD	9,085	18,170	27,255	36,340	45,425
JUNEAU	49,300	98,600	147,900	197,200	246,500
KAKE	2,273	4,546	6,819	9,092	11,365
KASHUNAMIUT	3,455	6,910	10,365	13,820	17,275
KENAI	93,431	186,862	280,293	373,724	467,155
KETCHIKAN	23,234	46,468	69,702	92,936	116,170
KLAWOCK	2,547	5,094	7,641	10,188	12,735
KODIAK	27,321	54,642	81,963	109,284	136,605
KUSPUK	9,259	18,518	27,777	37,036	46,295
LAKE AND PENINSULA	10,880	21,760	32,640	43,520	54,400
LOWER KUSKOKWIM	58,180	116,360	174,540	232,720	290,900
LOWER YUKON	25,813	51,626	77,439	103,252	129,065
MAT-SU	98,677	197,354	296,031	394,708	493,385
NENANA	2,726	5,452	8,178	10,904	13,630
NOME	8,593	17,186	25,779	34,372	42,965
NORTH SLOPE	23,618	47,236	70,854	94,472	118,090
NORTHWEST ARCTIC	28,717	57,434	86,151	114,868	143,585
PELICAN	1,026	2,052	3,078	4,104	5,130
PETERSBURG	6,209	12,418	18,627	24,836	31,045
PRIBILOF	3,389	6,778	10,167	13,556	16,945
RAILBELT	5,492	10,984	16,476	21,968	27,460
SITKA	15,444	30,888	46,332	61,776	77,220
SKAGWAY	1,901	3,802	5,703	7,604	9,505
SOUTHEAST	8,396	16,792	25,188	33,584	41,980
SOUTHWEST	11,705	23,410	35,115	46,820	58,525
ST MARY'S	2,405	4,810	7,215	9,620	12,025
TANANA	2,171	4,342	6,513	8,684	10,855
UNALASKA	4,430	8,860	13,290	17,720	22,150
VALDEZ	8,423	16,846	25,269	33,692	42,115
WRANGELL	4,809	9,618	14,427	19,236	24,045
YAKUTAT	2,057	4,114	6,171	8,228	10,285
YUKON FLATS	8,929	17,858	26,787	35,716	44,645
YUKON/KOYUKUK	12,427	24,854	37,281	49,708	62,135
YUPIIT	8,108	16,216	24,324	32,432	40,540
STATE CCS	5,072	10,144	15,216	20,288	25,360
Mt EDGECUMBE	2,600	5,200	7,800	10,400	13,000
SUB-TOTALS	\$1,216,890	\$2,433,780	\$3,650,670	\$4,867,560	\$6,084,450
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY94 EST INCREASES	\$1,216,890	\$2,433,780	\$3,650,670	\$4,867,560	\$6,084,450

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-22-92 File: FOUN94-3.XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$100.

UNIT VALUE INCREASES BY >	\$600	\$700	\$800	\$900	\$1,000
ADAK	\$42,396	\$49,462	\$56,528	\$63,594	\$70,660
ALASKA GATEWAY	49,596	57,862	66,128	74,394	82,660
ALEUTIAN REGION	6,762	7,389	9,016	10,143	11,270
ALEUTIANS EAST	41,118	47,971	54,824	61,677	68,530
ANCHORAGE	2,260,560	2,637,320	3,014,080	3,390,840	3,767,600
ANNETTE ISLANDS	25,032	29,204	33,376	37,548	41,720
BERING STRAIT	182,790	213,255	243,720	274,185	304,650
BRISTOL BAY	24,072	28,084	32,096	36,108	40,120
CHATHAM	33,366	38,927	44,488	50,049	55,610
CHUGACH	19,506	22,757	26,008	29,259	32,510
COPPER RIVER	52,566	61,327	70,088	78,849	87,610
CORDOVA	31,626	36,897	42,168	47,439	52,710
CRAIG	22,254	25,963	29,672	33,381	37,090
DELTA/GREELY	59,142	68,999	78,856	88,713	98,570
DILLINGHAM	42,456	49,532	56,608	63,684	70,760
FAIRBANKS	783,120	913,640	1,044,160	1,174,680	1,305,200
GALENA	15,426	17,997	20,568	23,139	25,710
HAINES	27,240	31,780	36,320	40,860	45,400
HOONAH	18,954	22,113	25,272	28,431	31,590
HYDABURG	10,746	12,537	14,328	16,119	17,910
IDITAROD	54,510	63,595	72,680	81,765	90,850
JUNEAU	295,800	345,100	394,400	443,700	493,000
KAKE	13,638	15,911	18,184	20,457	22,730
KASHUNAMIUT	20,730	24,185	27,640	31,095	34,550
KENAI	560,586	654,017	747,448	840,879	934,310
KETCHIKAN	139,404	162,638	185,872	209,106	232,340
KLAWOCK	15,282	17,829	20,376	22,923	25,470
KODIAK	163,926	191,247	218,568	245,889	273,210
KUSPIK	55,554	64,813	74,072	83,331	92,590
LAKE AND PENINSULA	65,280	76,160	87,040	97,920	108,800
LOWER KUSKOKWIM	349,080	407,260	465,440	523,620	581,800
LOWER YUKON	154,878	180,691	206,504	232,317	258,130
MAT-SU	592,062	690,739	789,416	888,093	986,770
NENANA	16,356	19,082	21,808	24,534	27,260
NOME	51,558	60,151	68,744	77,337	85,930
NORTH SLOPE	141,708	165,326	188,944	212,562	236,180
NORTHWEST ARCTIC	172,302	201,019	229,736	258,453	287,170
PELICAN	6,156	7,182	8,208	9,234	10,260
PETERSBURG	37,254	43,463	49,672	55,881	62,090
PRIBILOF	20,334	23,723	27,112	30,501	33,890
RAILBELT	32,952	38,444	43,936	49,428	54,920
SITKA	92,664	108,108	123,552	138,996	154,440
SKAGWAY	11,406	13,307	15,208	17,109	19,010
SOUTHEAST	50,376	58,772	67,168	75,564	83,960
SOUTHWEST	70,230	81,935	93,640	105,345	117,050
ST MARY'S	14,430	16,835	19,240	21,645	24,050
TANANA	13,026	15,197	17,368	19,539	21,710
UNALASKA	26,580	31,010	35,440	39,870	44,300
VALDEZ	50,538	58,961	67,384	75,807	84,230
WRANGELL	28,854	33,663	38,472	43,281	48,090
YAKUTAT	12,342	14,399	16,456	18,513	20,570
YUKON FLATS	53,574	62,503	71,432	80,361	89,290
YUKON/KOYUKUK	74,562	86,989	99,416	111,843	124,270
YUPIIT	48,648	56,756	64,864	72,972	81,080
STATE CCS	30,432	35,504	40,576	45,648	50,720
MI EDGE CUMBE	15,600	18,200	20,800	23,400	26,000
SUB - TOTALS	\$7,301,340	\$8,518,230	\$9,735,120	\$10,952,010	\$12,168,900
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY94 EST INCREASES	\$7,301,340	\$8,518,230	\$9,735,120	\$10,952,010	\$12,168,900

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-22-92 File FOUND94-3 XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$1,000.

UNIT VALUE INCREASES BY >	\$1,000	\$2,000	\$3,000	\$4,000	\$5,000	\$6,000
ADAK	\$70,660	\$141,320	\$211,980	\$282,640	\$353,300	\$423,960
ALASKA GATEWAY	82,660	165,320	247,980	330,640	413,300	495,960
ALEUTIAN REGION	11,270	22,540	33,810	45,080	56,350	67,620
ALEUTIANS EAST	68,530	137,060	205,590	274,120	342,650	411,180
ANCHORAGE	3,767,600	7,535,200	11,302,800	15,070,400	18,838,000	22,605,600
ANNETTE ISLANDS	41,720	83,440	125,160	166,880	208,600	250,320
BERING STRAIT	304,650	609,300	913,950	1,218,600	1,523,250	1,827,900
BRISTOL BAY	40,120	80,240	120,360	160,480	200,600	240,720
CHATHAM	55,610	111,220	166,830	222,440	278,050	333,660
CHUGACH	32,510	65,020	97,530	130,040	162,550	195,060
COPPER RIVER	87,610	175,220	262,830	350,440	438,050	525,660
CORDOVA	52,710	105,420	158,130	210,840	263,550	316,260
CRAIG	37,090	74,180	111,270	148,360	185,450	222,540
DELTA/GREELY	98,570	197,140	295,710	394,280	492,850	591,420
DILLINGHAM	70,760	141,520	212,280	283,040	353,800	424,560
FAIRBANKS	1,305,200	2,610,400	3,915,600	5,220,800	6,526,000	7,831,200
GALENA	25,710	51,420	77,130	102,840	128,550	154,260
HAINES	45,400	90,800	136,200	181,600	227,000	272,400
HOONAH	31,590	63,180	94,770	126,360	157,950	189,540
HYDABURG	17,910	35,820	53,730	71,640	89,550	107,460
IDITAROD	90,850	181,700	272,550	363,400	454,250	545,100
JUNEAU	493,000	986,000	1,479,000	1,972,000	2,465,000	2,958,000
KAKE	22,730	45,460	68,190	90,920	113,650	136,380
KASHUNAMIUT	34,550	69,100	103,650	138,200	172,750	207,300
KENAI	934,310	1,868,620	2,802,930	3,737,240	4,671,550	5,605,860
KETCHIKAN	332,340	664,680	997,020	1,329,360	1,661,700	1,994,040
KLAWOCK	25,470	50,940	76,410	101,880	127,350	152,820
KODIAK	273,210	546,420	819,630	1,092,840	1,366,050	1,639,260
KUSPUK	92,590	185,180	277,770	370,360	462,950	555,540
LAKE AND PENINSULA	108,800	217,600	326,400	435,200	544,000	652,800
LOWER KUSKOKWIM	581,800	1,163,600	1,745,400	2,327,200	2,909,000	3,490,800
LOWER YUKON	258,130	516,260	774,390	1,032,520	1,290,650	1,548,780
MAT-SU	986,770	1,973,540	2,960,310	3,947,080	4,933,850	5,920,620
NENANA	27,260	54,520	81,780	109,040	136,300	163,560
NOME	85,930	171,860	257,790	343,720	429,650	515,580
NORTH SLOPE	236,180	472,360	708,540	944,720	1,180,900	1,417,080
NORTHWEST ARCTIC	287,170	574,340	861,510	1,148,680	1,435,850	1,723,020
PELICAN	10,260	20,520	30,780	41,040	51,300	61,560
PETERSBURG	62,090	124,180	186,270	248,360	310,450	372,540
PRIBILOF	33,890	67,780	101,670	135,560	169,450	203,340
RAILBELT	54,920	109,840	164,760	219,680	274,600	329,520
SITKA	154,440	308,880	463,320	617,760	772,200	926,640
SKAGWAY	19,010	38,020	57,030	76,040	95,050	114,060
SOUTHEAST	83,960	167,920	251,880	335,840	419,800	503,760
SOUTHWEST	117,050	234,100	351,150	468,200	585,250	702,300
ST MARY'S	24,050	48,100	72,150	96,200	120,250	144,300
TANANA	21,710	43,420	65,130	86,840	108,550	130,260
UNALASKA	44,300	88,600	132,900	177,200	221,500	265,800
VALDEZ	84,230	168,460	252,690	336,920	421,150	505,380
WRANGELL	48,090	96,180	144,270	192,360	240,450	288,540
YAKUTAT	20,570	41,140	61,710	82,280	102,850	123,420
YUKON FLATS	89,290	178,580	267,870	357,160	446,450	535,740
YUKON/KOYUKUK	124,270	248,540	372,810	497,080	621,350	745,620
YUPIIT	81,080	162,160	243,240	324,320	405,400	486,480
STATE CCS	50,720	101,439	152,159	202,878	253,598	304,317
Mt EDGECUMBE	26,000	52,000	78,000	104,000	130,000	156,000
SUB-TOTALS	\$12,168,900	\$24,337,799	\$36,506,699	\$48,675,598	\$60,844,498	\$73,013,397
CONTRACTUAL	0	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0	0
FY94 EST INCREASES	\$12,168,900	\$24,337,799	\$36,506,699	\$48,675,598	\$60,844,498	\$73,013,397

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROJECTED FOUNDATION INCREASED ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

12-22-92 File.FOUND94-3.XLS

This spreadsheet reflects the increased FY94 foundation entitlements if the unit value of \$61,000 is increased by increments of \$500.

UNIT VALUE INCREASES BY >	\$1,000	\$1,500	\$2,000	\$2,500	\$3,000
ADAK	\$70,660	\$105,990	\$141,320	\$176,650	\$211,980
ALASKA GATEWAY	82,660	123,990	165,320	206,650	247,980
ALEUTIAN REGION	11,270	16,905	22,540	28,175	33,810
ALEUTIANS EAST	68,530	102,795	137,060	171,325	205,590
ANCHORAGE	3,767,600	5,651,400	7,535,200	9,419,000	11,302,800
ANNETTE ISLANDS	41,720	62,580	83,440	104,300	125,160
BERING STRAIT	304,650	456,975	609,300	761,625	913,950
BRISTOL BAY	40,120	60,180	80,240	100,300	120,360
CHATHAM	55,610	83,415	111,220	139,025	166,830
CHUGACH	32,510	48,765	65,020	81,275	97,530
COPPER RIVER	87,610	131,415	175,220	219,025	262,830
CORDOVA	52,710	79,065	105,420	131,775	158,130
CRAIG	37,090	55,635	74,180	92,725	111,270
DELTA/GREELY	98,570	147,855	197,140	246,425	295,710
DILLINGHAM	70,760	106,140	141,520	176,900	212,280
FAIRBANKS	1,305,200	1,957,800	2,610,400	3,263,000	3,915,600
GALENA	25,710	38,565	51,420	64,275	77,130
HAINES	45,400	68,100	90,800	113,500	136,200
HOONAH	31,590	47,385	63,180	78,975	94,770
HYDABURG	17,910	26,865	35,820	44,775	53,730
IDITAROD	90,850	136,275	181,700	227,125	272,550
JUNEAU	493,000	739,500	986,000	1,232,500	1,479,000
KAKE	22,730	34,095	45,460	56,825	68,190
KASHUNAMIUT	34,550	51,825	69,100	86,375	103,650
KENAI	934,310	1,401,465	1,868,620	2,335,775	2,802,930
KETCHIKAN	232,340	348,510	464,680	580,850	697,020
KLAWOCK	25,470	38,205	50,940	63,675	76,410
KODIAK	273,210	409,815	546,420	683,025	819,630
KUSPUK	92,590	138,885	185,180	231,475	277,770
LAKE AND PENINSULA	108,800	163,200	217,600	272,000	326,400
LOWER KUSKOKWIM	581,800	872,700	1,163,600	1,454,500	1,745,400
LOWER YUKON	258,130	387,195	516,260	645,325	774,390
MAT-SU	986,770	1,480,155	1,973,540	2,466,925	2,960,310
NENANA	27,260	40,890	54,520	68,150	81,780
NOME	85,930	128,895	171,860	214,825	257,790
NORTH SLOPE	236,180	354,270	472,360	590,450	708,540
NORTHWEST ARCTIC	287,170	430,755	574,340	717,925	861,510
PELICAN	10,260	15,390	20,520	25,650	30,780
PETERSBURG	62,090	93,135	124,180	155,225	186,270
PRIBILOF	33,890	50,835	67,780	84,725	101,670
RAILBELT	54,920	82,380	109,840	137,300	164,760
SITKA	154,440	231,660	308,880	386,100	463,320
SKAGWAY	19,010	28,515	38,020	47,525	57,030
SOUTHEAST	83,960	125,940	167,920	209,900	251,880
SOUTHWEST	117,050	175,575	234,100	292,625	351,150
ST MARY'S	24,050	36,075	48,100	60,125	72,150
TANANA	21,710	32,565	43,420	54,275	65,130
UNALASKA	44,300	66,450	88,600	110,750	132,900
VALDEZ	84,230	126,345	168,460	210,575	252,690
WRANGELL	48,090	72,135	96,180	120,225	144,270
YAKUTAT	20,570	30,855	41,140	51,425	61,710
YUKON FLATS	89,290	133,935	178,580	223,225	267,870
YUKON/KOYUKUK	124,270	186,405	248,540	310,675	372,810
YUPIIT	81,080	121,620	162,160	202,700	243,240
STATE CCS	50,720	76,079	101,439	126,799	152,159
Mt EDGE CUMBE	26,000	39,000	52,000	65,000	78,000
SUB-TOTALS	\$12,168,900	\$18,253,349	\$24,337,799	\$30,422,249	\$36,506,699
CONTRACTUAL	0	0	0	0	0
EST PRIOR YEAR ADJ	0	0	0	0	0
FY94 EST INCREASES	\$12,168,900	\$18,253,349	\$24,337,799	\$30,422,249	\$36,506,699

ALASKA DEPARTMENT OF EDUCATION
FY93 FOUNDATION PROGRAM AS 14.17.025

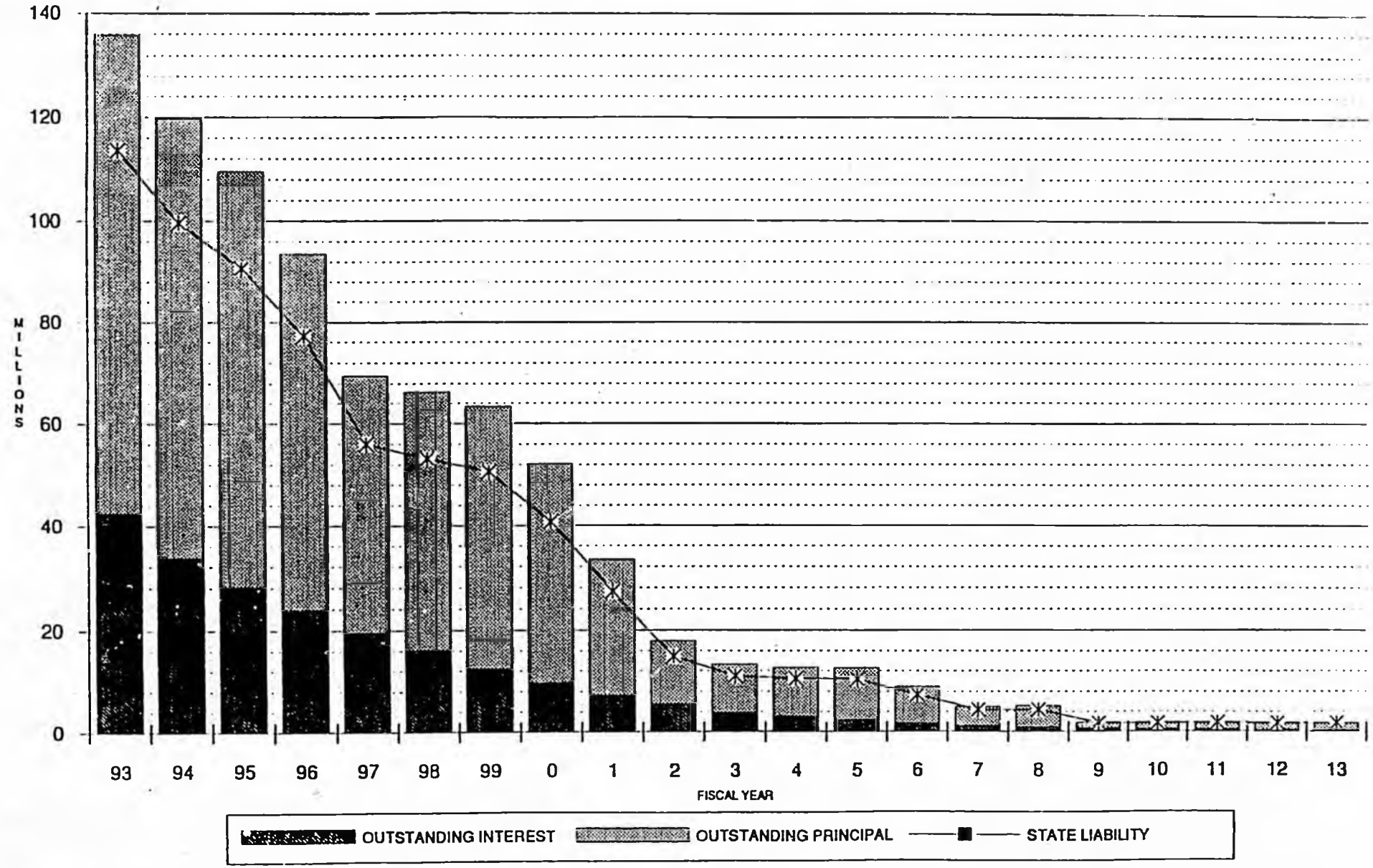
Abbreviations for chart on page 1.

		(1991 Value) REQUIRED MILL EQUIV.	ALLOWABLE EXCESS MILL EQUIV.	AS 14.17.250(7) BUDGETED MILL EQUIV.	1991 FULL VALUE DETERMINATION BY C&RA	FY93 REQUIRED LOCAL	ALLOWABLE EXCESS	TOTAL ALLOWABLE LOCAL	AS 14.17.250(7) BUDGETED LOCAL
ALEUTIANS EAST	= AE	4.0	11.8	9.1	\$84,199,100	\$336,796	\$996,551	\$1,333,347	\$767,291
ANCHORAGE	= AN	4.0	5.0	6.5	10,266,726,260	41,066,905	51,142,016	92,208,921	66,525,924
BRISTOL BAY	= BB	4.0	3.5	6.1	160,700,800	642,803	560,078	1,202,881	980,458
CORDOVA	= CO	4.0	5.0	4.9	148,800,860	595,203	739,521	1,334,724	724,900
CRAIG	= CG	4.0	10.2	5.8	50,794,100	203,176	520,373	723,549	294,396
DILLINGHAM	= DI	4.0	7.3	5.4	123,842,000	495,368	907,460	1,402,828	674,500
FAIRBANKS	= FB	4.0	5.7	7.6	3,175,164,110	12,700,656	18,046,088	30,746,744	24,250,000
GALENA	= GA	4.0	16.6	12.8	19,965,100	79,860	331,810	411,670	255,073
HAINES	= HA	4.0	5.3	7.5	119,427,700	477,711	630,228	1,107,939	893,432
HOONAH	= HO	4.0	20.1	19.1	22,813,100	91,252	459,623	550,875	434,758
HYDABURG	= HY	4.0	42.9	18.4	5,736,300	22,945	246,227	269,172	105,566
JUNEAU	= JU	4.0	4.5	8.2	1,479,741,100	5,918,964	6,670,002	12,588,966	12,076,000
KAKE	= KA	4.0	19.4	7.2	16,951,200	67,805	328,442	396,247	121,549
KENAI	= KE	4.0	3.6	7.5	3,527,618,560	14,110,474	12,556,569	26,667,043	26,421,302
KETCHIKAN	= KT	4.0	3.4	7.3	915,815,000	3,663,260	3,111,573	6,774,833	6,666,693
KLAWOCK	= KL	4.0	29.2	13.1	11,993,800	47,975	350,049	398,024	157,450
KODIAK	= KO	4.0	5.1	5.0	737,468,500	2,949,874	3,773,509	6,723,383	3,689,000
LAKE AND PENINSULA	= LP	4.0	23.7	18.3	66,352,000	265,408	1,574,306	1,839,714	1,213,908
MAT-SU	= MS	4.0	7.2	9.4	1,825,598,920	7,302,396	13,123,241	20,425,637	17,086,554
NENANA	= NE	4.0	25.8	4.5	15,150,700	60,603	391,577	452,180	68,353
NOME	= NO	4.0	9.5	5.6	130,773,500	523,094	1,241,234	1,764,328	733,504
NORTH SLOPE /2	= NS	0.4	2.0	1.8	12,493,618,660	4,676,490	24,987,237	29,663,727	22,425,000
NORTHWEST ARCTIC	= NW	4.0	11.5	6.9	351,181,100	1,404,724	4,028,995	5,433,719	2,438,765
PELICAN	= PL	4.0	10.3	4.0	13,651,000	54,604	141,002	195,606	55,004
PETERSBURG	= PT	4.0	4.8	6.9	180,170,200	720,681	862,985	1,583,666	1,241,309
SITKA	= SI	4.0	4.3	7.1	492,698,800	1,970,795	2,131,999	4,102,794	3,501,764
SKAGWAY	= SK	4.0	4.3	6.2	63,040,300	252,161	271,481	523,642	389,660
ST. MARY'S	= SM	4.0	69.2	16.3	4,459,300	17,837	308,800	326,637	72,837
TANANA	= TA	4.0	24.9	9.2	11,245,600	44,982	280,319	325,301	104,000
UNALASKA /2	= UN	3.2	2.0	4.3	252,148,480	812,280	504,297	1,316,577	1,086,119
VALDEZ /2	= VA	1.3	2.0	3.1	1,209,200,660	1,603,980	2,418,401	4,022,381	3,788,698
WRANGELL	= WR	4.0	4.9	7.1	134,546,700	538,187	654,359	1,192,546	954,000
YAKUTAT	= YA	4.0	13.6	8.2	21,548,100	86,192	293,227	379,419	176,620
TOTALS			Average contribution in mills >	8.2	\$38,133,141,610	\$103,805,441	\$154,583,579	\$258,389,020	\$200,374,387

/1 Can not exceed the total allowable local.

/2 Required local effort is limited to 35% of Basic Need of the preceeding year. Allowable excess is 2 mills.

SCHOOL CONSTRUCTION DEBT RETIREMENT PROGRAM



STATEWIDE INTEREST*

SCHOOL CONSTRUCTION

Revised 1/12/93

DEBT RETIREMENT

Fiscal Year	ALEUT E	ANCHORAGE	BRIST BAY	FAIRBANKS	HAINES	JUNEAU	KENAI	KETCHIKAN	KODIAK	MAT-SU	NOME	N SLOPE	PTRSBRG	SITKA	UNALASKA	VALDEZ	WRANGELL	Statewide Interest	Fiscal Year
FY93	61,439	12,079,148	218,400	6,346,414	11,138	3,116,271	6,395,723	1,151,908	734,515	4,901,114	180,230	3,570,918	314,563	844,168	609,197	1,442,909	339,726	42,317,777	FY93
FY94	55,667	10,097,903	202,800	5,547,618	5,738	1,625,571	5,129,375	856,383	633,379	3,292,620	136,010	3,208,405	270,578	725,919	544,547	861,427	316,612	33,510,549	FY94
FY95	49,708	8,634,929	186,000	4,734,025		1,375,713	4,354,620	535,915	527,248	2,391,883	91,120	2,815,968	224,595	567,513	486,162	714,266	291,660	27,981,325	FY95
FY96	43,295	7,622,023	168,000	4,208,488		1,164,627	3,769,370	438,844	415,670	1,575,570	45,560	2,389,220	176,053	408,883	426,542	572,227	268,431	23,696,302	FY96
FY97	36,376	6,184,941	148,800	3,803,725		972,775	3,273,470	329,188	320,938	974,315		1,924,834	125,004	295,279	365,791	456,650	242,891	19,464,975	FY97
FY98	29,120	5,192,143	128,000	3,382,537		778,057	2,730,770	244,400	258,311	625,340		1,422,625	71,133	273,330	303,955	346,537	214,984	16,001,241	FY98
FY99	21,448	4,139,246	106,000	2,927,362		585,576	2,136,680	160,200	190,928	296,445		882,050	26,008	108,650	241,063	243,816	186,139	12,251,609	FY99
FY2000	13,300	3,065,036	82,000	2,536,655		395,981	1,485,960	80,400	118,380	949,445		301,015	8,910	85,280	177,181	133,191	154,963	9,587,696	FY2000
FY2001	4,556	2,547,939	56,400	2,132,625		229,978	772,800		40,425	1,009,420				61,295	112,099	21,000	121,785	7,110,321	FY2001
FY2002		2,029,220	29,200	1,906,775		89,160				1,068,914				36,900	87,348	10,500	86,625	5,344,642	FY2002
FY2003		1,741,144		1,659,500		14,156								12,300	75,624		58,275	3,560,999	FY2003
FY2004		1,431,461		1,390,550		10,315											28,175	2,860,501	FY2004
FY2005		1,097,369		1,096,000		6,338												2,199,907	FY2005
FY2006		738,689		773,875		2,151												1,514,715	FY2006
FY2007		614,561		424,125														1,038,686	FY2007
FY2008		534,599		221,125														755,724	FY2008
FY2009		449,718																449,718	FY2009
FY2010		359,285																359,285	FY2010
FY2011		263,119																263,119	FY2011
FY2012		160,575																160,575	FY2012
FY2013																		0	FY2013
FY2014																		0	FY2014
TOTALS	314,908	68,983,247	1,325,600	43,091,400	16,875	10,366,668	30,049,268	3,807,236	3,239,793	17,088,065	452,920	16,515,034	1,216,841	3,419,517	3,429,509	4,802,523	2,310,265	210,429,666	TOTALS

*This represents the total interest owed by each district on school construction bonds approved prior to Ch.5 SLA 90.

STATEWIDE PRINCIPAL*

SCHOOL CONSTRUCTION

Revised 1/12/93

DEBT RETIRMENT

Fiscal Year	ALEUT E	ANCHORAGE	BRIST BAY	FAIRBANKS	HAINES	JUNEAU	KENAI	KETCHIKAN	KODIAK	MAT-SU	NOME	N SLOPE	PTRSBRG	SITKA	UNALASKA	VALDEZ	WRANGELL	Statewide Principal	Fiscal Year	
FY93	80,000	20,725,000	195,000	7,015,000	80,000	6,279,771	20,605,000	3,770,000	1,725,000	19,185,000	670,000	5,275,000	530,000	1,881,452	1,653,531	2,985,000	743,809	93,298,562	FY93	
FY94	85,000	27,915,000	210,000	7,555,000	85,000	3,175,394	10,635,000	4,010,000	1,755,000	17,170,000	670,000	5,625,000	560,000	2,076,290	1,661,457	2,205,000	765,586	86,158,727	FY94	
FY95	90,000	27,980,000	225,000	6,530,000		2,891,075	8,650,000	1,565,000	1,795,000	17,875,000	670,000	6,000,000	585,000	2,083,548	1,664,530	2,225,000	793,392	81,622,545	FY95	
FY96	100,000	25,591,497	240,000	4,135,000		3,113,504	5,205,000	1,585,000	1,835,000	13,255,000	670,000	6,410,000	620,000	2,138,387	1,672,757	1,640,000	727,710	69,938,854	FY96	
FY97	105,000	14,020,000	260,000	4,405,000		3,248,826	6,700,000	1,610,000	890,000	5,000,000		6,855,000	650,000	1,915,000	1,681,145	1,770,000	848,419	49,958,390	FY97	
FY98	110,000	14,530,000	275,000	4,765,000		3,440,855	7,245,000	1,400,000	945,000	4,665,000		7,340,000	690,000	790,000	1,689,702	1,530,000	879,179	50,294,736	FY98	
FY99	120,000	15,360,000	300,000	5,120,000		2,928,696	7,840,000	1,200,000	1,015,000	4,405,000		7,860,000	250,000	410,000	1,698,437	1,625,000	917,991	51,050,124	FY99	
FY2000	125,000	8,320,000	320,000	5,545,000		3,111,131	8,490,000	1,200,000	1,080,000	1,035,555		8,420,000	270,000	410,000	1,707,359	1,625,000	946,241	42,605,286	FY2000	
FY2001	135,000	7,175,000	340,000	3,125,000		2,123,566	9,200,000		1,155,000	950,580				410,000	581,477	140,000	977,865	26,313,488	FY2001	
FY2002		4,155,000	365,000	3,400,000		2,256,812				876,086				410,000	180,801	150,000	862,875	12,656,574	FY2002	
FY2003		4,450,000		3,675,000		63,305								410,000	190,341		896,625	9,685,270	FY2003	
FY2004		4,765,000		4,025,000		66,957											918,275	9,775,232	FY2004	
FY2005		5,085,000		4,375,000		71,421											833,175	10,364,596	FY2005	
FY2006		2,530,000		4,750,000		75,479												7,355,479	FY2006	
FY2007		1,225,000		2,800,000														4,025,000	FY2007	
FY2008		1,300,000		3,050,000														4,350,000	FY2008	
FY2009		1,385,000																1,385,000	FY2009	
FY2010		1,470,000																1,470,000	FY2010	
FY2011		1,565,000																1,565,000	FY2011	
FY2012		1,630,000																1,630,000	FY2012	
FY2013		1,655,000																1,655,000	FY2013	
FY2014																			0	FY2014
TOTALS	950,000	92,831,497	2,730,000	74,270,000	165,000	32,846,791	85,570,000	16,340,000	12,195,000	84,417,221	2,680,000	53,785,000	4,155,000	12,934,677	14,381,536	15,895,000	11,111,141	617,257,863	TOTALS	

*This represents the total principal owed by each district on bonds approved prior to Ch.5, SLA 90.

STATEWIDE LIABILITY*

SCHOOL CONSTRUCTION

Revised 1/12/93

DEBT RETIREMENT

Fiscal Year	ALEUT E	ANCHORAGE	BRIST BAY	FAIRBANKS	HAINES	JUNEAU	KENAI	KETCHIKAN	KODIAK	MAT-SU	NOME	N SLOPE	PTRSBURG	SITKA	UNALASKA	VALDEZ	WRANGELL	Statewide Liability	Fiscal Year	
FY93	54,864	28,707,377	372,060	12,398,129	91,138	6,712,319	22,518,082	4,290,854	2,088,579	20,443,594	692,937	5,172,774	762,302	2,253,612	1,829,445	4,084,873	975,181	113,448,120	FY93	
FY94	54,565	33,536,075	371,520	12,153,810	90,738	3,144,593	12,417,716	4,248,914	2,031,515	17,113,306	656,898	5,165,457	749,258	2,268,193	1,789,003	2,854,873	973,977	99,620,410	FY94	
FY95	54,193	32,099,145	369,900	10,451,413		3,136,304	9,826,962	1,766,955	1,979,106	16,953,089	620,313	5,155,260	730,339	2,147,413	1,744,268	2,735,714	976,546	90,746,920	FY95	
FY96	55,584	28,718,593	367,200	7,814,090		3,146,053	7,979,896	1,705,004	1,921,953	12,392,645	583,181	5,145,467	718,074	2,063,949	1,703,135	2,007,492	896,527	77,218,842	FY96	
FY97	54,840	16,506,222	367,920	7,688,545		3,147,590	7,978,776	1,645,708	1,089,844	5,227,609		5,134,131	698,523	1,768,223	1,661,173	2,020,723	982,179	55,972,003	FY97	
FY98	53,965	16,063,918	362,700	7,633,167		3,144,619	7,980,616	1,356,520	1,082,980	4,545,473		5,124,068	685,416	850,664	1,618,423	1,705,296	984,746	53,192,570	FY98	
FY99	54,868	15,888,912	365,400	7,541,817		2,510,793	7,981,344	1,088,160	1,085,335	4,065,503		5,112,036	220,806	414,920	1,574,915	1,698,484	993,717	50,597,010	FY99	
FY2000	53,647	9,256,029	361,800	6,817,762		2,505,211	7,980,768	1,024,320	1,078,542	1,786,500		5,099,736	223,128	396,224	1,530,717	1,598,984	991,083	40,704,451	FY2000	
FY2001	54,134	7,935,351	356,760	4,276,625		1,785,526	7,978,240		1,075,883	1,764,000				377,036	578,149	161,000	989,685	27,332,388	FY2001	
FY2002		5,114,376	354,780	4,317,705		1,779,799				1,750,500				357,520	237,443	160,500	854,550	14,927,173	FY2002	
FY2003		5,130,915		4,341,235		61,969								337,840	235,283		859,410	10,966,651	FY2003	
FY2004		5,146,169		4,407,005		61,818											851,805	10,466,797	FY2004	
FY2005		5,146,055		4,451,925		62,207											749,858	10,410,044	FY2005	
FY2006		2,827,951		4,494,350		62,104												7,384,405	FY2006	
FY2007		1,697,649		2,579,300														4,276,949	FY2007	
FY2008		1,707,679		2,616,900														4,324,579	FY2008	
FY2009		1,722,774																1,722,774	FY2009	
FY2010		1,734,428																1,734,428	FY2010	
FY2011		1,750,495																1,750,495	FY2011	
FY2012		1,738,460																1,738,460	FY2012	
FY2013		1,697,203																1,697,203	FY2013	
FY2014																			0	FY2014
TOTALS	490,661	224,125,775	3,650,040	103,983,777	181,875	31,260,904	92,642,400	17,126,433	13,433,755	86,042,218	2,553,330	41,108,929	4,787,846	13,235,595	14,501,950	19,027,939	12,079,265	680,232,672	TOTALS	

*This represents the State's liability at the appropriate rate of reimbursement for all school construction bond issues sold to date. Cash reimbursements are not included in this information.

ALASKA DEPARTMENT OF EDUCATION
 FY94 PROPOSED SINGLE SITE ALLOCATIONS
 BASED ON FY93 ACTUAL STUDENT DATA

2-15-93 FILE: FY93SINGLE.XLS

Unit Value
 \$61,000

	FY93 ADM	K-12 UNITS	Single Site Adjustment	Single Site K-12 Units	AREA DIFF.	Adjusted Single Site	Single Site Allocation
ADAK	681.35	49.79	1.06	2.99	1.27	3.80	\$231,800
ANNETTE ISLANDS	404.00	32.93	1.08	2.63	1.03	2.71	165,210
CORDOVA	502.50	39.50	1.08	3.16	1.11	3.51	214,110
CRAIG	356.45	29.76	1.08	2.38	1.03	2.45	149,450
DILLINGHAM	488.05	38.54	1.08	3.08	1.27	3.91	238,510
GALENA	128.45	14.56	1.12	1.75	1.30	2.28	139,080
HOONAH	269.00	23.93	1.08	1.91	1.08	2.06	125,660
HYDABURG	115.80	13.65	1.12	1.64	1.03	1.69	103,090
KAKE	177.00	17.80	1.12	2.14	1.03	2.20	134,200
KASHUNAMIUT	191.65	18.78	1.12	2.25	1.33	2.99	182,390
KLAWOCK	202.00	19.47	1.12	2.34	1.03	2.41	147,010
NENANA	196.85	19.12	1.12	2.29	1.20	2.75	167,750
NOME	721.15	53.51	1.06	3.21	1.34	4.30	262,300
PELICAN	46.50	7.31	1.12	0.88	1.08	0.95	57,950
PETERSBURG	706.40	52.60	1.06	3.16	1.00	3.16	192,760
SKAGWAY	153.00	16.20	1.12	1.94	1.05	2.04	124,440
ST MARY'S	97.73	12.14	1.12	1.46	1.30	1.90	115,900
TANANA	98.00	12.17	1.12	1.46	1.30	1.90	115,900
UNALASKA	330.20	28.01	1.08	2.24	1.27	2.84	173,240
WRANGELL	519.20	40.61	1.08	3.25	1.00	3.25	198,250
YAKUTAT	136.00	15.07	1.12	1.81	1.08	1.95	118,950
TOTALS	6,521.28	555.45		47.97		55.05	\$3,358,050

P.02

FAA NO. 9074854159

AK DOE COMMISSIONER'S OFF

FEB-16-93 MON 13:59

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY94 STATE PROGRAM ENTITLEMENTS
 ALL PROGRAMS ARE BASED UPON THE GOVERNOR'S BUDGET.

FILE: FY94PROGRAMS.XLS

	Total Foundation and PL81-874	Pupil Trans.	Tuition	Community Schools	Youth and Detention	Cigarette Tax Distribution	Debt Retirement	Handicap. Schools	Additional District Support	Boarding Home	PROJECTED FY94 TOTALS
ADAK	\$1,849,843	\$110,674	\$0	\$2,057	\$0	\$0	\$0	\$0	\$237,000	\$0	\$2,199,574
ALASKA GATEWAY	4,558,211	374,235	0	4,896	0	0	0	0	0	0	4,937,342
ALEUTIAN REGION	616,679	0	0	2,057	0	0	0	0	49,600	0	668,336
ALEUTIANS EAST	3,533,467	49,195	0	3,692	0	15,461	116,656	0	0	0	3,718,471
ANCHORAGE	189,900,265	7,044,442	796,036	180,234	365,000	1,086,655	32,795,682	820,908	0	0	232,989,222
ANNETTE ISLANDS	1,259,634	12,652	0	2,057	0	0	0	0	165,000	0	1,439,343
BERING STRAIT	14,220,471	34,269	0	13,991	0	0	0	0	0	0	14,268,731
BRISTOL BAY	1,536,741	142,108	0	2,057	0	12,421	497,174	0	0	0	2,190,501
CHATHAM	2,581,208	17,755	0	2,723	0	0	0	0	0	0	2,601,686
CHUGACH	1,823,183	0	0	2,057	0	0	0	0	0	0	1,825,240
COPPER RIVER	5,239,929	470,374	0	5,355	0	0	0	0	0	0	5,715,658
CORDOVA	2,587,033	39,477	22,030	2,674	0	18,159	53,816	0	187,800	0	2,910,989
CRAIG	2,043,149	6,395	703	2,102	0	14,625	0	0	165,600	0	2,232,574
DELTA/GREELY	4,887,817	607,317	0	5,078	0	0	0	0	0	0	5,500,212
DILLINGHAM	3,550,738	221,635	0	3,254	0	17,810	0	0	234,000	0	4,027,437
FAIRBANKS	71,489,137	4,336,063	133,350	63,502	225,000	375,027	12,133,499	0	0	0	88,755,578
GALENA	1,363,457	34,545	18,754	2,057	0	9,108	55,343	0	150,000	0	1,633,264
HAINES	2,265,370	125,321	0	2,314	0	16,461	452,802	0	0	0	2,862,268
HOONAH	1,773,152	12,517	11,820	2,057	0	12,509	0	0	165,600	0	1,977,655
HYDABURG	1,064,389	5,701	0	2,057	0	8,802	0	0	96,600	0	1,177,549
IDITAROD	4,802,835	40,835	0	4,940	0	0	0	0	0	24,056	4,872,666
JUNEAU	23,787,408	1,073,753	132,148	23,738	85,000	136,975	3,664,805	0	0	2,934	28,906,761
KAKE	1,124,307	21,625	0	2,057	0	10,283	0	0	129,600	0	1,287,872
KASHUNAMIUT	1,566,800	2,051	0	2,057	0	0	0	0	180,600	0	1,751,508
KENAI	43,070,858	2,765,320	247,125	41,575	0	238,032	12,424,071	0	0	17,942	58,804,923
KETCHIKAN	10,428,430	611,697	63,682	10,139	0	71,094	4,178,063	0	0	7,684	15,370,789
KLAWOCK	1,389,196	8,179	0	2,057	0	10,888	0	0	143,400	0	1,553,720
KODIAK	13,683,327	475,747	9,993	12,842	0	68,041	2,006,496	0	0	8,940	16,265,386
KUSPUK	5,288,570	117,530	0	5,252	0	0	0	0	0	0	5,411,352
LAKE AND PENINSULA	6,083,127	60,562	0	6,485	0	17,200	0	0	0	0	6,167,374
LOWER KUSKOKWIM	29,664,406	244,807	0	29,532	125,000	0	0	0	0	0	30,063,745
LOWER YUKON	11,603,480	15,607	0	11,515	0	0	0	0	0	0	11,630,602

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY94 STATE PROGRAM ENTITLEMENTS
 ALL PROGRAMS ARE BASED UPON THE GOVERNOR'S BUDGET.

	Total Foundation and PL81-874	Pupil Trans.	Tuition	Community Schools	Youth and Detention	Cigarette Tax Distribution	Debt Retirement	Handicap. Schools	Additional District Support	Boarding Home	PROJECTED FY94 TOTALS
MAT-SU	52,096,232	4,625,624	59,509	51,164	0	264,359	17,158,927	0	0	0	74,255,815
NENANA	1,597,408	99,475	3,345	2,057	0	10,763	0	0	155,400	0	1,868,448
NOME	4,696,100	172,443	11,582	4,971	0	23,450	632,166	0	276,600	0	5,817,312
NORTH SLOPE	5,779,936	271,166	0	8,850	0	42,492	5,126,724	0	0	0	14,229,168
NORTHWEST ARCTIC	14,681,082	0	0	14,880	0	48,027	0	0	0	11,874	14,755,863
PELICAN	570,170	0	0	2,057	0	7,125	0	0	58,200	0	637,552
PETERSBURG	3,028,216	101,784	0	3,105	0	23,093	900,074	0	189,000	0	4,245,272
PRIBILOF	1,595,829	0	0	2,057	0	0	0	0	0	29,277	1,627,163
RAILBELT	3,316,298	221,339	0	3,382	0	14,942	0	0	0	0	3,555,961
SITKA	7,227,554	361,552	28,451	7,387	0	50,969	2,224,796	0	0	0	9,900,709
SKAGWAY	854,037	3,124	0	2,057	0	9,702	0	0	111,000	0	979,920
SOUTHEAST	4,527,841	132,812	0	4,878	0	0	0	0	0	0	4,665,531
SOUTHWEST	5,777,848	56,745	0	5,148	0	0	0	0	0	46,600	5,886,341
ST. MARY'S	1,411,151	0	0	2,057	0	8,365	0	0	127,800	0	1,549,373
TANANA	1,181,902	15,590	0	2,057	0	8,371	0	0	122,400	0	1,330,320
UNALASKA	1,820,260	108,348	0	2,057	0	13,990	1,196,789	0	157,800	0	3,299,244
VALDEZ	3,361,271	260,890	300,175	3,485	0	27,946	2,830,055	0	0	0	6,783,822
WRANGELL	2,399,313	57,312	11,023	2,413	0	18,564	1,347,214	0	193,200	0	4,029,039
YAKUTAT	1,151,646	49,989	0	2,057	0	9,291	0	0	126,000	0	1,338,983
YUKON FLATS	4,635,716	43,253	0	4,946	0	0	0	0	0	48,143	4,732,058
YUKON/KOYUKUK	6,313,585	33,234	0	6,549	0	0	0	0	0	32,550	6,385,918
YUPIIT	3,856,646	0	0	3,926	0	0	0	0	0	0	3,860,572
STATE CCS	3,093,890	0	0	0	0	0	0	0	0	0	3,093,890
Mt. EDGE CUMBE	1,726,301	0	0	0	0	0	0	0	0	0	1,726,301
OTHER	5,386,260	21,031	162,821	0	0	0	0	2,256,592	0	0	7,826,704
	v1	v2	v3					v4			
TOTALS	\$615,723,109	\$25,718,100	\$2,012,547	\$600,000	\$800,000	\$2,721,000	\$99,795,152	\$3,077,500	\$3,422,200	\$230,000	\$754,099,608

v1 OTHER INCLUDES CONTRACTUAL OBLIGATIONS AND OTHER ADJUSTMENTS.
 v2 OTHER INCLUDES SAFETY COMMITTEE GRANT.
 v3 OTHER INCLUDES CONTRACTS FOR HYDER STUDENTS.
 v4 OTHER INCLUDES ALLOCATIONS TO (SESA) AND (AYI).