

HB

345

HFIN

FILE

FISCAL NOTE

No. 1
 Bill Version: CSHB 345 (STA)
 (H) Publish Date: 4/5/94

STATE OF ALASKA
 1994 LEGISLATIVE SESSION

BILL

Revision Date: _____ Dept. Affected: Administration
 Title: An Act relating to the maintenance of art BRU: General Services
requirements for certain public buildings and facilities... Component: Purchasing
 Sponsor: James
 Requestor: _____ COMPONENT SERIAL NO. 60

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00
PERSONAL SERVICES	122.0	122.0	122.0	122.0	122.0	122.0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	273	0	0	0	0	0
SUPPLIES	20	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	151.3	122.0	122.0	122.0	122.0	122.0

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING:

1002 Federal Receipts	0	0	0	0	0	0
1003 GF Match	0	0	0	0	0	0
1004 GF	0	0	0	0	0	0
1005 GF/Program Receipts	0	0	0	0	0	0
1006 GF/MHTIA	0	0	0	0	0	0
Other	151.3	122.0	122.0	122.0	122.0	122.0
TOTAL	151.3	122.0	122.0	122.0	122.0	122.0

POSITIONS

FULL-TIME	2	2	2	2	2	2
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year (FY94) impact: \$ 0

ANALYSIS: (attach a separate page if necessary.)

See attachment.

Prepared By: Dugan Petty, Director Phone: 465-2250
 Division: General Services Date: _____

Approved by Commissioner: Nancy Bear Usara Date: 3/30/94
 Agency: Department of Administration

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While much of the existing efforts of the Office of Management and Budget, Alaska State Facilities Administrators and agencies will be utilized to meet the requirements of the bill, work is needed to develop forms, procedures and methodology to review projects and prepare required reports between passage of the bill and the next legislative session. This work will have fiscal impact paid from the major maintenance project fund.

If sufficient funding is available in the major maintenance project fund for FY95, we believe expenses would be as outlined below. If funding is not available, the committee duties outlined in section 35.50.060 would be met to the extent resources permit.

Anticipated Costs for Expert Staff:

Project Manager	75.5
Administrative Assistant I	46.5
	122.0

Anticipated Contractual Services:

• Establish criteria for major maintenance needs assessment and submittal development	8.0
• Cost estimating of projects and developing estimating criteria	11.3
• Assist development six year plan	5.0
• Develop life cycle cost criteria and approach	3.0
TOTAL	27.3

Anticipated Cost of Software & Supplies: 2.0