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DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

(907) 465-3867 or 465-2450
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Mail Stop 3101

130 Seward Street, Suite 409
Juneau, Alaska 99801-2105

MEMORANDUM

March 22, 1993

SUBJECT: Sectional Summary of HB 32

TO: Representative Harley Olberg

FROM: Michael F. Ford *M.F.*
Legislative Counsel

You have requested a sectional summary of the above-described bill.

As a preliminary matter, note that a sectional summary of a bill should not be considered an authoritative interpretation of the bill and the bill itself is the best statement of its contents. If you would like an interpretation of the bill as it may apply to a particular set of circumstances, please advise.

Section 1. Requires the state to reimburse a municipality that is a school district for 70 percent of payments made by the municipality to retire certain school construction bonds authorized by voters after March 30, 1990, and for 70 percent of certain cash payments made for the costs of school construction and for school rehabilitation projects that exceed \$50,000.

Section 2. Requires the Department of Education to evaluate school construction projects for which retirement of debt is requested. Requires the department to consider certain specified factors in evaluating a project.

Section 3. Effective date.

MFF:gc
93-253.glc

HOUSE COMMITTEE REPORT

(5)
Date Referred: January 11, 1993

FURTHER REFERRALS:

HSS
Finance

Date of Committee Action: 3-23-93

The COMMUNITY AND REGIONAL AFFAIRS Committee considered:

HL 32

HOUSE BILL NO. 32

SCHOOL CONSTRUCTION DEBT REIMBURSEMENT

"An Act relating to reimbursement of school construction debt; and providing for an effective date."

RECOMMENDATIONS: the same title
 be replaced with _____ a new title
 have attached amendments(s)
 do pass
 do not pass
 no recommendations
 individual recommendations
 additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

fiscal impact EDUCATION

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Carl N. S. Jones</i>	✓	<i>Jerry Sanders</i>		✓	
<i>Paul Willis</i>	✓	<i>Don Cumber</i>		✓	
		<i>W. K. Williams</i>		✓	
		<i>Harley Olberg</i>		✓	

Harley Olberg
CHAIRMAN'S SIGNATURE

Alaska State Legislature

Resources Committee

Rules Committee



Home Address:
P.O. Box 871746
Wasilla, Alaska 99687
(907) 373-2518

During Session:
State Capitol
Juneau, Alaska 99801-1182
(907) 465-2186

Representative Patrick J. Carney

SPONSOR STATEMENT HOUSE BILL 32

School districts all over Alaska have experienced significant increases in student enrollment over the past several years causing severe overcrowding problems in many schools. The current system of prioritizing school construction does not meet the needs of many of these districts to build new schools.

House Bill 37, which passed during the Sixteenth Legislature in 1989, provided a new approach to school construction in an attempt to avoid escalation of bonded indebtedness for schools. This legislation established a priority system for school construction by which the Department of Education prioritized according to greatest need statewide. There was a commitment made to fully fund prior debt service retirement, which was not kept. Under this new system, rural schools have continuously dominated the list.

House Bill 32 would reinstate debt service retirement for school construction bonds under AS 14.11.100. The state would reimburse a municipality 70 percent of payments made by that municipality during the fiscal year for the retirement of principal and interest on bonds or other indebtedness authorized by voters after March, 1990. These payments would include costs of new school construction, as well as additions to schools and rehabilitation projects that are over \$50,000 and that are approved by the Department of Education.

The bill would also require the Department of Education to evaluate requests for reimbursement. The criteria would consist of a combination of both the old and new systems for evaluation of school construction needs, thus providing a fair and equitable system for school districts throughout the state.

FISCAL NOTE

STATE OF ALASKA
1993 LEGISLATIVE SESSION

BILL NO. HB 32

Revision Date: _____ Dept. Affected: Education
 Title: Relating to reimbursement of school construction debt BRU: Executive Administration
 Component: CIP Overhead and Associated Costs
 Sponsor: Rep. Carney
 Requestor: Rep. Carney COMPONENT SERIAL NO. 156

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY94	FY95	FY96	FY97	FY98	FY99
PERSONAL SERVICES	41.5	42.7	44.0	45.3	46.7	48.1
TRAVEL	8.9	8.9	8.9	8.9	8.9	8.9
CONTRACTUAL	17.8	17.8	17.8	17.8	17.8	17.8
SUPPLIES	0.6	0.6	0.6	0.6	0.6	0.6
EQUIPMENT	9.0	1.5	1.5	1.5	1.5	1.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	77.8	71.5	72.8	74.1	75.5	76.9

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1006 GF/MHTIA						
Other: 1061 CIP Receipts	77.8	71.5	72.8	74.1	75.5	76.9
TOTAL	77.8	71.5	72.8	74.1	75.5	76.9

POSITIONS:

FULL-TIME	1.0	1.0	1.0	1.0	1.0	1.0
PART-TIME						
TEMPORARY						

Estimate of current year (FY93) impact: \$ _____

ANALYSIS: (Attach a separate page if necessary)

(SEE ATTACHED)

It is impossible to predict the State liability in FY 94 and beyond under HB 32.

Prepared by: Gary M. Bader
 Division: Administrative Services
 Approved by Commissioner: _____
 Agency: Department of Education

Phone: 465-2875
 Date: February 2, 1993
 Date: 2/8/93

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Position Title Administrative Assistant I		No. of Positions 1	Range / Step 12B	Flag Unit GGU
Time Status PFT	Staff Months 12	Location Juneau		Election District 3, 4
TYPE OF EXPENDITURE		Amount		
Salary		28.8		
Benefits		12.7		
Premium Pay				
Other				
Total Personal Services		41.5		
Travel		8.9		
Contractual		17.8		
Commodities				
Equipment		9.6		
Other				
Total Cost		77.8		
FUNDING SOURCE FOR TOTAL COST				
Federal Receipts 1002				
G. F. Match 1003				
General Fund 1004				
IA Receipts 1007				
CIP Receipts 1061		77.8		
Other				
Justification				

**Request For
New Position**

AGENCY Education

DIRTY Executive Administration

COMPONENT CIP Overhead and Associated Costs

FY 1994

Page _____ of _____

Revised Date: _____

FISCAL NOTE HB 32

"An Act relating to reimbursement of school construction debt; and providing for an effective date."

This bill will enable municipalities throughout the State to construct much needed school facilities for a burgeoning unhoused student population and to correct safety hazards and code deficiencies in aging facilities. It is certain that this will result in a large number of requests for approval of school construction projects which will place an additional burden on the Facilities Section in both clerical and administrative requirements. While it may reduce the number of requests for grants through AS14.11.011 from the larger municipalities, it is likely that they will continue to seek grant funds depending on their current bond debt and fiscal obligations. Additionally, smaller municipalities, whose ability to bond is restricted or nonexistent and whose cash flow will enable them only limited use of the cash reimbursement process, will still seek State aid through the grant process. It is impossible to predict the State liability in FY94 and beyond under HB 32.

This bill will require additional time at the administrative level in order to ensure compliance with the regulations and fiscal accountability. Though regulations are in place to govern administration of this program, in order to exercise some control over the State's obligation for debt, regulations should be revised to limit the term of eligibility. In addition, the amendment to AS 14.11.102 would require development of regulations regarding evaluation of projects to include education programs. Necessary review of project plans and on-site reviews to determine eligibility and compliance will increase administrative travel requirements. Funds will be required for travel.

It is anticipated that participation by the Department of Law will increase. Historically, this program has created a need for legal services related to interpretation of the statute and regulations, project eligibility, and the discrepancy between full funding through the grant program and partial funding through the debt retirement process. Funds will be required for contractual services.

One additional position is necessary to ensure compliance with this legislation. Personal services costs are assumed to increase 3% per year after the first year. Equipment costs are \$9.0 the first year and \$1.5 for replacement thereafter.

Funding for the CIP Overhead and Associated Costs component will be based upon a percentage charge from the school construction grant account and inter-agency receipts originating from the Alaska debt retirement fund.

Personal Services	41.5
Administrative Assistant I (12B)	41.5

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
PRIORITY 1 : LIFE/HEALTH/SAFETY			All amounts shown in thousands of dollars				
1	Ketchikan Gateway Borough Schools	1	\$9,501.6	\$2,850.5	\$6,651.1	\$6,651.1	Ketchikan High, Final Phase
2	Lake and Peninsula Schools	2	\$1,660.0	\$249.0	\$1,411.0	\$8,062.1	Chignik Bay School Addition
	Yakutat City Schools	3	\$581.2	\$87.2	\$494.0	\$8,556.1	Elementary School Repair
	North Slope Borough Schools	4	\$133.1	\$53.2	\$79.9	\$8,636.0	Point Lay Cully School Drinking Water
	Alaska Gateway Schools	5	\$8,678.9		\$8,678.9	\$17,314.9	Tok School Replacement
	Kake City Schools	6	\$1,830.0	\$91.5	\$1,738.5	\$19,053.4	Elementary & High School Life/Safety
	Southwest Region Schools	7	\$762.8		\$762.8	\$19,816.2	New Stuyahok Roof and Wall Replacement
	Pribilof Schools	8	\$1,222.7		\$1,222.7	\$21,038.9	St. Paul Roofing and Siding Replacement
	Bering Strait Schools	9	\$12,586.4		\$12,586.4	\$33,625.3	Gambell Elementary Addition
	Juneau Borough Schools	10	\$218.0	\$65.4	\$152.6	\$33,777.9	J/D High School Structural Repair
	Delta/Greely Schools	11	\$1,513.6		\$1,513.6	\$35,291.5	Delta School Roof Replacement
12	Anchorage Schools	12	\$1,400.0	\$420.0	\$980.0	\$36,271.5	West High School Electrical Repair
13	Fairbanks North Star Schools	13	\$12,595.4	\$3,778.6	\$8,816.8	\$45,088.3	North Pole Elementary Addition
14	Annette Island Schools	14	\$720.8		\$720.8	\$45,809.1	Elementary/Middle School Repair
15	Aleutians East Borough Schools	15	\$1,300.0	\$390.0	\$910.0	\$46,719.1	King Cove Elementary Life Safety
16	Pribilof Schools	16	\$357.6		\$357.6	\$47,076.7	St. George Roof & Exterior Repair

SCHOOL CONSTRUCTION
PRIORITY LIST

Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
17	Kashunamiut Schools	17	\$15,746.0		\$15,746.0	\$62,822.7	Replacement School Facility
18	North Slope Borough Schools	18	\$265.0	\$106.0	\$159.0	\$62,981.7	Point Hope Entryways and Roof Renovation
19	Yukon/Koyukuk Schools	19	\$280.2		\$280.2	\$63,261.9	Nulato Voc Ed Upgrade
20	Tanana City Schools	20	\$96.0	\$14.4	\$81.6	\$63,343.5	Heat Exchanger and Storage Tank
21	Kuspuk Schools	21	\$380.0		\$380.0	\$63,723.5	Sleetmute Foundation & Roof Repair
22	Denali Borough Schools	22	\$99.5	\$5.0	\$94.5	\$63,818.0	Tri-Valley Fire Separation
23	Craig City Schools	23	\$545.7	\$81.9	\$463.8	\$64,281.8	Craig High School Roof Replacement
24	North Slope Borough Schools	24	\$112.0	\$44.8	\$67.2	\$64,349.0	Districtwide Renovations
	Total for Priority Type 1 =		\$72,586.5	\$8,237.5	\$64,349.0		
	PRIORITY * : CARRY OVER						
25	Copper River Schools		\$3,108.0		\$3,108.0	\$3,108.0	Glennallen Secondary School, Final Phase
26	Lower Yukon Schools		\$3,295.6		\$3,295.6	\$6,403.6	Mt. Village Elementary Replacement, Phase II
	Total for Priority Type * =		\$6,403.6		\$6,403.6		
	PRIORITY 2 : UNHOUSED STUDENTS						
27	Northwest Arctic Borough Schools	1	\$14,366.7	\$2,155.0	\$12,211.7	\$12,211.7	Selawik School Replacement
28	Bering Strait Schools	2	\$9,528.6		\$9,528.6	\$21,740.3	Koyuk School Addition/Renovation
29	Kenai Peninsula Borough Schools	3	\$426.3	\$127.9	\$298.4	\$22,038.7	Portable Classrooms Districtwide
30	Unalaska City Schools	4	\$5,466.0	\$2,186.4	\$3,279.6	\$25,318.3	Unalaska Elementary Addition
31	Southeast Island Schools	5	\$1,229.0		\$1,229.0	\$26,547.3	Edna Bay School Construction

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
32	Lower Yukon Schools	6	\$622.7		\$622.7	\$27,170.0	Hooper Bay Classroom Addition
33	Southeast Island Schools	7	\$851.9		\$851.9	\$28,021.9	New Port Protection School
34	Southeast Island Schools	8	\$1,903.6		\$1,903.6	\$29,925.5	Kasaan/Hollis Schools Project
35	Craig City Schools	9	\$2,121.0	\$318.2	\$1,802.9	\$31,728.4	Craig Elementary Addition
36	Kuspuk Schools	10	\$1,946.4		\$1,946.4	\$33,674.8	Upper Kalskag O/J Gregory Elementary
37	Mat-Su Borough Schools END OF FY94 FUNDING	11	\$10,250.0	\$1,537.5	\$8,712.5	\$42,387.3	New Greater Wasilla Area School
38	Kuspuk Schools	12	\$5,803.4	\$58.0	\$5,745.4	\$48,132.6	Aniak Middle/Elementary School, Phase I
39	Anchorage Schools	13	\$12,300.0	\$4,305.0	\$7,995.0	\$56,127.6	Mountain View New Elementary
40	Craig City Schools	14	\$818.6	\$163.7	\$654.9	\$56,782.5	Craig High School, Phase I
41	Lower Kuskokwim Schools	15	\$18,917.0	\$189.2	\$18,727.8	\$75,510.3	New Bethel Middle School
42	Southeast Island Schools	16	\$1,750.0	\$17.5	\$1,732.5	\$77,242.8	New Craik Floating School
43	Anchorage Schools	17	\$12,300.0	\$4,305.0	\$7,995.0	\$85,237.8	Sand Lake Area New Elementary
44	Yupit Schools	18	\$5,500.0	\$55.0	\$5,445.0	\$90,682.8	Akiachak Elementary Replacement/Upgrade
45	Northwest Arctic Borough Schools	19	\$13,232.1	\$2,646.4	\$10,585.7	\$101,268.5	Buckland School Addition
46	Ketchikan Gateway Borough Schools	20	\$8,816.7	\$3,085.8	\$5,730.9	\$106,999.4	Shoenbar Junior High
47	Juneau Borough Schools	21	\$14,200.0	\$4,970.0	\$9,230.0	\$116,229.4	New Elementary School

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
48	Fairbanks North Star Schools END OF FY95 FUNDING	22	\$61,631.9	\$21,571.2	\$40,060.7	\$156,290.1	New Fairbanks High School, Phase II
49	Lake & Peninsula Schools	23	\$1,000.0	\$250.0	\$750.0	\$157,040.1	Ivanof Bay School Replacement
50	Fairbanks North Star Schools	24	\$13,461.7	\$5,384.7	\$8,077.0	\$165,117.1	New North Fairbanks Elementary
51	Yukon Flats Schools	25	\$1,650.0	\$39.6	\$1,610.4	\$166,727.5	Circle Multipurpose/Classroom Addition
52	Kodiak Island Borough Schools	26	\$7,500.0	\$3,000.0	\$4,500.0	\$171,227.5	Kodiak New Elementary School, Phase I
53	Yukon/Koyukuk Schools	27	\$1,461.6	\$35.1	\$1,426.5	\$172,654.0	Allakaket School Addition
54	Southeast Island Schools	28	\$2,047.0	\$49.1	\$1,997.9	\$174,651.9	Naukati School Construction
55	Mat-Su Borough Schools	29	\$4,612.5	\$1,153.1	\$3,459.4	\$178,111.3	Glacier View School Addition
56	Aleutian: East Borough Schools	30	\$725.0	\$290.0	\$435.0	\$178,546.3	False Pass School Addition
57	Southwest Region Schools	31	\$2,112.0	\$50.7	\$2,061.3	\$180,607.6	Togiak School Addition
58	Lake & Peninsula Schools	32	\$450.0	\$112.5	\$337.5	\$180,945.1	Kokhanok School Addition
59	Lower Kuskokwim Schools	33	\$6,020.0	\$144.5	\$5,875.5	\$186,820.6	Newtok Elementary School Addition
60	Kenai Peninsula Borough Schools	34	\$3,841.6	\$1,536.6	\$2,305.0	\$189,125.6	Kenai Elementary School Renovation
61	Chatham Schools	35	\$687.0	\$16.5	\$670.5	\$189,796.1	Angeon Elementary Classroom Addition
62	Anchorage Schools	36	\$13,000.0	\$5,200.0	\$7,800.0	\$197,596.1	Turnagain Area New Elementary
63	Southeast Island Schools	37	\$3,526.0	\$84.6	\$3,441.4	\$201,037.5	Coffman Cove Building Replacement

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
64	Bering Strait Schools	38	\$6,584.7	\$158.0	\$6,426.7	\$207,464.1	Teller Elementary Addition
65	Yupit Schools	39	\$575.0	\$13.8	\$561.2	\$208,025.3	Modular Classrooms
66	Bering Strait Schools	40	\$5,360.8	\$128.7	\$5,232.1	\$213,257.5	Golovin Elementary Addition to High School
67	Juneau Borough Schools	41	\$311.4	\$124.6	\$186.8	\$213,444.3	Auke Bay Classroom Addition
68	Lower Kuskokwim Schools END OF FY96 FUNDING	42	\$4,674.9	\$112.2	\$4,562.7	\$218,007.0	Atmaultluak Elementary School Addition
69	Kenai Peninsula Borough Schools	43	\$10,300.5	\$4,635.2	\$5,665.3	\$223,672.3	New West Homer Elementary
70	Aleutians East Borough Schools	44	\$1,300.0	\$585.0	\$715.0	\$224,387.3	Akutan School Addition
71	Copper River Schools	45	\$1,851.1	\$71.5	\$1,809.9	\$226,197.2	Copper Center Elementary Addition
72	Anchorage Schools	46	\$4,650.0	\$2,092.5	\$2,557.5	\$228,754.7	Willow Crest Elementary Addition
73	Haines Borough Schools	47	\$3,840.0	\$1,728.0	\$2,112.0	\$230,866.7	Middle School Addition
74	Kodiak Island Borough Schools	48	\$2,000.0	\$900.0	\$1,100.0	\$231,966.7	Ouzinkie Upgrade/Remodel
75	Bering Strait Schools	49	\$8,886.6	\$337.7	\$8,548.9	\$240,515.6	Elim Elementary Addition
76	Mat-Su Borough Schools	50	\$26,137.5	\$7,841.3	\$18,296.3	\$258,811.9	Atlasta New Middle School
77	Denali Borough Schools	51	\$8,625.0	\$431.3	\$8,193.8	\$267,005.6	Tri-Valley School Addition
78	Kuspuk Schools	52	\$650.0	\$24.7	\$625.3	\$267,630.9	Crooked Creek Johnnie John School Addition
79	Anchorage Schools	53	\$4,450.0	\$2,002.5	\$2,447.5	\$270,078.4	Chinook Elementary Addition

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
80	Klawock City Schools	54	\$1,000.0	\$50.0	\$950.0	\$271,028.4	New Klawock High School, Phase I
81	Kenai Peninsula Borough Schools	55	\$5,460.2	\$2,457.1	\$3,003.1	\$274,031.5	Tustumena Elementary Addition
82	Kuspuk Schools	56	\$750.0	\$28.5	\$721.5	\$274,753.0	Lower Kalskag Elementary School Addition
83	Kenai Peninsula Borough Schools	57	\$25,040.7	\$11,268.3	\$13,772.4	\$288,525.4	New Skyview Middle/Junior High
84	Anchorage Schools	58	\$36,750.0	\$16,537.5	\$20,212.5	\$308,737.9	South Anchorage New Junior High
Total for Priority Type 2 =			\$425,305.0	\$116,567.1	\$308,737.9		
PRIORITY 3 : PROTECTION of STRUCTURE							
85	Lower Kuskokwim Schools	1	\$563.0		\$563.0	\$563.0	Bethel HS Major Maintenance/Roof Replacement
86	Aleutian Region Schools	2	\$104.0		\$104.0	\$667.0	Nikolski School Thermal Upgrade/Repairs
87	Juneau Borough Schools	3	\$1,099.0	\$329.7	\$769.3	\$1,436.3	Glacier Valley Roof Replacement
88	Lower Kuskokwim Schools	4	\$551.0		\$551.0	\$1,987.3	Napakiak School Relocation
89	Wrangell City Schools	5	\$60.0	\$18.0	\$42.0	\$2,029.3	Intermediate School Drainage
90	Denali Borough Schools	6	\$101.1	\$5.1	\$96.0	\$2,125.3	Anderson School Old Gym Upgrade
91	Haines Borough Schools	7	\$312.0	\$93.6	\$218.4	\$35,509.9	Elementary/Middle Exterior Wall Protection
92	Yakutat Schools	8	\$222.3	\$33.3	\$189.0	\$35,698.8	High School Roof Repair
93	Lake & Peninsula Schools	9	\$800.0	\$120.0	\$680.0	\$36,378.8	Districtwide Life/Safety Code Upgrades
94	Iditarod Area Schools	10	\$65.5		\$65.5	\$36,444.3	Lime Village Oil Storage

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
111	St. Mary's Schools	7	\$737.0	\$36.9	\$700.2	\$10,604.4	Code Upgrade
112	Lower Kuskokwim Schools	8	\$4,066.0		\$4,066.0	\$14,670.4	Districtwide Asbestos Abatement
113	Kenai Peninsula Borough Schools	9	\$2,332.3	\$699.7	\$1,632.6	\$16,303.0	Kenai Junior High Asbestos Abatement
114	Yukon Flats Schools	10	\$11,900.0		\$11,900.0	\$28,203.0	Fort Yukon New School Replacement
115	Kenai Peninsula Borough Schools	11	\$124.5	\$37.4	\$87.2	\$28,290.2	Homer Intermediate Asbestos Abatement
116	Fairbanks North Star Schools	12	\$138.7	\$41.6	\$97.1	\$28,387.3	Districtwide Fire Protection
117	Kenai Peninsula Borough Schools	13	\$46.8	\$14.0	\$32.8	\$28,420.0	Paul Banks Elementary Asbestos Abatement
118	Iditarod Area Schools	14	\$322.5		\$322.5	\$28,742.5	Anvik School Kitchen Upgrade & 2nd Floor Storage
119	Kenai Peninsula Borough Schools	15	\$79.6	\$23.9	\$55.7	\$28,798.2	Susan B. English Asbestos Abatement
120	Anchorage Schools	16	\$3,000.0	\$900.0	\$2,100.0	\$30,898.2	Fire Code Violations Projects
121	Kenai Peninsula Borough Schools	17	\$221.0	\$66.3	\$154.7	\$31,052.9	Seward Elementary Asbestos Abatement
122	Annette Island Schools	18	\$178.9		\$178.9	\$31,231.8	Districtwide Asbestos Removal
123	Northwest Arctic Borough Schools	19	\$2,056.4	\$308.5	\$1,747.9	\$32,979.8	Districtwide Deferred Major Maintenance
124	Haines Borough Schools	20	\$521.0	\$156.3	\$364.7	\$33,344.5	Districtwide Handicap Access
125	Sitka Borough Schools	21	\$538.3	\$161.5	\$376.8	\$33,721.3	Baranof Elementary Lighting Upgrade
126	North Slope Borough Schools	22	\$50.0	\$20.0	\$30.0	\$33,751.3	Anaktuvuk Pass Welding Room Renovation

**Capital Improvement Program Budget Request - January 21, 1993
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111	St. Mary's Schools	7	\$737.0	\$36.9	\$700.2	\$10,604.4	Code Upgrade
112	Lower Kuskokwim Schools	8	\$4,066.0		\$4,066.0	\$14,670.4	Districtwide Asbestos Abatement
113	Kenai Peninsula Borough Schools	9	\$2,332.3	\$699.7	\$1,632.6	\$16,303.0	Kenai Junior High Asbestos Abatement
114	Yukon Flats Schools	10	\$11,900.0		\$11,900.0	\$28,203.0	Fort Yukon New School Replacement
115	Kenai Peninsula Borough Schools	11	\$124.5	\$37.4	\$87.2	\$28,290.2	Homer Intermediate Asbestos Abatement
116	Fairbanks North Star Schools	12	\$138.7	\$41.6	\$97.1	\$28,387.3	Districtwide Fire Protection
117	Kenai Peninsula Borough Schools	13	\$46.8	\$14.0	\$32.8	\$28,420.0	Paul Banks Elementary Asbestos Abatement
118	Iditarod Area Schools	14	\$322.5		\$322.5	\$28,742.5	Anvik School Kitchen Upgrade & 2nd Floor Storage
119	Kenai Peninsula Borough Schools	15	\$79.6	\$23.9	\$55.7	\$28,798.2	Susan B. English Asbestos Abatement
120	Anchorage Schools	16	\$3,000.0	\$900.0	\$2,100.0	\$30,898.2	Fire Code Violations Projects
121	Kenai Peninsula Borough Schools	17	\$221.0	\$66.3	\$154.7	\$31,052.9	Seward Elementary Asbestos Abatement
122	Annette Island Schools	18	\$178.9		\$178.9	\$31,231.8	Districtwide Asbestos Removal
123	Northwest Arctic Borough Schools	19	\$2,056.4	\$308.5	\$1,747.9	\$32,979.8	Districtwide Deferred Major Maintenance
124	Haines Borough Schools	20	\$521.0	\$156.3	\$364.7	\$33,344.5	Districtwide Handicap Access
125	Sitka Borough Schools	21	\$538.3	\$161.5	\$376.8	\$33,721.3	Baranof Elementary Lighting Upgrade
126	North Slope Borough Schools	22	\$50.0	\$20.0	\$30.0	\$33,751.3	Anaktuvuk Pass Welding Room Renovation

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
PRIORITY 5 : OPERATIONAL COST SAVINGS							
142	Hydaburg City Schools	1	\$86.0	\$86.0			High School Heating System Upgrade
143	Fairbanks North Star Schools	2	\$2,284.2	\$2,284.2			District Physical Plant Facility
144	Alaska Gateway Schools	3	\$450.0	\$450.0			Northway Sewer Replacement
145	Fairbanks North Star Schools	4	\$4,574.0	\$4,574.0			District Food Service Facility
Total for Priority Type 5 =			\$7,394.2	\$7,394.2			
PRIORITY 6 : FUNCTIONAL UPGRADE							
146	Sitka Borough Schools	1	\$1,033.0	\$1,033.0			Baranof Elementary School Addition
147	Nome City Schools	2	\$5,155.0	\$5,155.0			Nome-Beltz Middle School Remodel
148	Pribilof Schools	3	\$634.4	\$634.4			St. George Media Center & Kitchen Addition
149	North Slope Borough Schools	4	\$3,498.0	\$3,498.0			Point Lay Gym/Classroom Addition
150	Dillingham City Schools	5	\$1,864.5	\$1,864.5			Elementary School Addition
151	Mat-Su Borough Schools	6	\$9,100.0	\$9,100.0			Swanson Elementary School Renovation/Addition
152	Lower Kuskokwim Schools	7	\$1,000.0	\$1,000.0			Chefornak Improvements
153	Chugach Schools	8	\$78.0	\$78.0			Whittier Voc-Ed, Phase II
154	Lake & Peninsula Schools	9	\$1,100.0	\$1,100.0			Pilot Point School Replacement
155	Cordova City Schools	10	\$1,730.0	\$1,730.0			Cordova High School Science & Computer Room
156	Anchorage Schools	11	\$8,700.0	\$8,700.0			West High School Addition and Renovation
157	Anchorage Schools	12	\$32,250.0	\$32,250.0			Chugiak/Eagle River New Junior High

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
PRIORITY 5 : OPERATIONAL COST SAVINGS							
142	Hydaburg City Schools	1	\$86.0	\$86.0			High School Heating System Upgrade
143	Fairbanks North Star Schools	2	\$2,284.2	\$2,284.2			District Physical Plant Facility
144	Alaska Gateway Schools	3	\$450.0	\$450.0			Northway Sewer Replacement
145	Fairbanks North Star Schools	4	\$4,574.0	\$4,574.0			District Food Service Facility
	Total for Priority Type 5 =		\$7,394.2	\$7,394.2			
PRIORITY 6 : FUNCTIONAL UPGRADE							
146	Sitka Borough Schools	1	\$1,033.0	\$1,033.0			Baranof Elementary School Addition
147	Nome City Schools	2	\$5,155.0	\$5,155.0			Nome-Beltz Middle School Remodel
148	Pribilof Schools	3	\$634.4	\$634.4			St. George Media Center & Kitchen Addition
149	North Slope Borough Schools	4	\$3,498.0	\$3,498.0			Point Lay Gym/Classroom Addition
150	Billingham City Schools	5	\$1,864.5	\$1,864.5			Elementary School Addition
151	Mat-Su Borough Schools	6	\$9,100.0	\$9,100.0			Swanson Elementary School Renovation/Addition
152	Lower Kuskokwim Schools	7	\$1,000.0	\$1,000.0			Chefornak Improvements
153	Chugach Schools	8	\$78.0	\$78.0			Whittier Voc-Ed, Phase II
154	Lake & Peninsula Schools	9	\$1,100.0	\$1,100.0			Pilot Point School Replacement
155	Cordova City Schools	10	\$1,730.0	\$1,730.0			Cordova High School Science & Computer Room
156	Anchorage Schools	11	\$8,700.0	\$8,700.0			West High School Addition and Renovation
157	Anchorage Schools	12	\$32,250.0	\$32,250.0			Chugiak/Eagle River New Junior High

**Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)**

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
175	Denali Borough Schools	30	\$500.0	\$500.0			Anderson Old Gym Remodel
176	Hoonah City Schools	31	\$1,639.2	\$1,639.2			Multipurpose Facility, Phase II
177	Denali Borough Schools	32	\$200.0	\$200.0			Cantwell School Gym
178	Anchorage Schools	33	\$8,650.0	\$8,650.0			Romig Junior High/Middle School Addition
179	Petersburg City Schools	34	\$700.0	\$700.0			Middle/High School Shop Addition
180	Nenana City Schools	35	\$64.2	\$64.2			Environmental Science Lab
181	Juneau Borough Schools	36	\$600.0	\$600.0			Access Reconfiguration
	Total for Priority Type 6 = PRIORITY 7 : OTHER		\$157,150.5	\$157,150.5			
182	Juneau Borough Schools	1	\$177.0	\$177.0			JDHS/UA Pedestrian Overpass Upgrade
183	Petersburg City Schools	2	\$175.0	\$175.0			Petersburg Schools Vehicle Access North
184	Skagway City Schools	3	\$27.5	\$27.5			Track & Field Construction
185	Kenai Peninsula Borough Schools	4	\$35.0	\$35.0			Soldotna High Ventilation of Pool Locker
186	Kenai Peninsula Borough Schools	5	\$210.0	\$210.0			Skyview High Resurface Track
187	Sitka Borough Schools	6	\$1,313.0	\$1,313.0			Districtwide Maintenance Building/Warehouse
188	Nenana City Schools	7	\$4,095.0	\$4,095.0			Regional Dormitory
189	Tanana City Schools	8	\$4,564.0	\$4,564.0			Regional High School Dormitory
	Total for Priority Type 7 = GRAND TOTAL:		\$777,670.2	\$321,393.5	\$456,276.7		

Capital Improvement Program Budget Request - January 21, 1993
for Fiscal Year 94 - Funding Level 60% - 100%
(With estimated funding for FY95 - FY97)

DOE Rank	District Name	Priority Rank	Amount Requested	Local Match	Amount Funded (See Appendix A)	Aggregate Amount	Project Name
175	Denali Borough Schools	30	\$500.0	\$500.0			Anderson Old Gym Remudel
176	Hoonah City Schools	31	\$1,639.2	\$1,639.2			Multipurpose Facility, Phase II
177	Denali Borough Schools	32	\$200.0	\$200.0			Cantwell School Gym
178	Anchorage Schools	33	\$8,650.0	\$8,650.0			Romig Junior High/Middle School Addition
179	Petersburg City Schools	34	\$700.0	\$700.0			Middle/High School Shop Addition
180	Nenana City Schools	35	\$64.2	\$64.2			Environmental Science Lab
181	Juneau Borough Schools	36	\$600.0	\$600.0			Access Reconfiguration
	Total for Priority Type 6 =		\$157,150.5	\$157,150.5			
	PRIORITY 7 : OTHER						
182	Juneau Borough Schools	1	\$177.0	\$177.0			JDHS/UA Pedestrian Overpass Upgrade
183	Petersburg City Schools	2	\$175.0	\$175.0			Petersburg Schools Vehicle Access North
184	Skagway City Schools	3	\$27.5	\$27.5			Track & Field Construction
185	Kenai Peninsula Borough Schools	4	\$35.0	\$35.0			Soldotna High Ventilation of Pool Locker
186	Kenai Peninsula Borough Schools	5	\$210.0	\$210.0			Skyview High Resurface Track
187	Sitka Borough Schools	6	\$1,313.0	\$1,313.0			Districtwide Maintenance Building/Warehouse
188	Nenana City Schools	7	\$4,095.0	\$4,095.0			Regional Dormitory
189	Tanana City Schools	8	\$4,564.0	\$4,564.0			Regional High School Dormitory
	Total for Priority Type 7 =		\$10,596.5	\$10,596.5			
	GRAND TOTAL:		\$777,670.2	\$321,393.5	\$456,276.7		

Appendix A - Capital Improvement Program Budget Request - January 21, 1993

FY94 FUNDING LEVEL 80 - 100%	1992 FULL VALUE	FY92 ADM	FULL VALUE	PERCENT FUNDED	PERCENT FUNDED	PERCENT FUNDED	PERCENT FUNDED
DISTRICT NAME	DETERMINATION		PER ADM	FY94	FY95	FY96	FY97
SORTED BY PERCENT FUNDED							
Range per ADM			\$0				
ADAK	\$0	714.45	\$0	100.0%	99.0%	97.6%	96.2%
ALASKA GATEWAY	\$0	495.45	\$0	100.0%	99.0%	97.6%	96.2%
ALEUTIAN REGION	\$0	28.00	\$0	100.0%	99.0%	97.6%	96.2%
ANNETTE ISLANDS	\$0	423.90	\$0	100.0%	99.0%	97.6%	96.2%
BERING STRAIT	\$0	1,433.50	\$0	100.0%	99.0%	37.6%	96.2%
CHATHAM	\$0	376.30	\$0	100.0%	99.0%	97.6%	96.2%
CHUGACH	\$0	128.25	\$0	100.0%	99.0%	97.6%	96.2%
COPPER RIVER	\$0	588.45	\$0	100.0%	99.0%	97.6%	96.2%
DELTA/GREELY	\$0	849.70	\$0	100.0%	99.0%	97.6%	96.2%
IDITAROD	\$0	388.25	\$0	100.0%	99.0%	97.6%	96.2%
KASHUNAMIUT	\$0	191.15	\$0	100.0%	99.0%	97.6%	96.2%
KUSPUK	\$0	443.70	\$0	100.0%	99.0%	97.6%	96.2%
LOWER KUSKOKWIM	\$0	2,780.33	\$0	100.0%	99.0%	97.6%	96.2%
LOWER YUKON	\$0	1,364.45	\$0	100.0%	99.0%	97.6%	96.2%
PRIBILOF	\$0	152.90	\$0	100.0%	99.0%	97.6%	96.2%
SOUTHEAST	\$0	415.80	\$0	100.0%	99.0%	97.6%	96.2%
SOUTHWEST	\$0	472.50	\$0	100.0%	99.0%	97.6%	96.2%
YUKON FLATS	\$0	377.87	\$0	100.0%	99.0%	97.6%	96.2%
YUKON/KOYUKUK	\$0	549.50	\$0	100.0%	99.0%	97.6%	96.2%
YUPIIT	\$0	360.00	\$0	100.0%	99.0%	97.6%	96.2%
Range per ADM			\$1 - \$100,000				
RAILBELT - DENALI BOROUGH	Note (1)	329.60	\$0	95.0%	95.0%	95.0%	95.0%
ST. MARY'S	\$4,459,300	105.50	\$42,268	95.0%	95.0%	95.0%	95.0%
HYDABURG	\$5,736,300	119.00	\$48,204	95.0%	95.0%	95.0%	95.0%
KLAWOCK	\$14,793,800	211.85	\$69,831	95.0%	95.0%	95.0%	95.0%
NENANA	\$15,112,200	189.50	\$79,748	95.0%	95.0%	95.0%	95.0%
KAKE	\$16,951,200	185.05	\$91,603	95.0%	95.0%	95.0%	95.0%
HOONAH	\$22,813,100	234.95	\$97,098	95.0%	95.0%	95.0%	95.0%
Range per ADM			\$100,001 - \$200,000				
TANANA	\$11,245,600	100.00	\$112,456	85.0%	80.0%	75.0%	70.0%
GALENA	\$19,965,100	142.30	\$140,303	85.0%	80.0%	75.0%	70.0%
YAKUTAT	\$19,957,200	131.00	\$152,345	85.0%	80.0%	75.0%	70.0%
LAKE AND PENINSULA	\$68,429,800	446.70	\$153,190	85.0%	80.0%	75.0%	70.0%
CRAIG	\$50,954,200	314.25	\$162,145	85.0%	80.0%	75.0%	70.0%
NOME	\$126,631,300	776.00	\$163,185	85.0%	80.0%	75.0%	70.0%
NORTHWEST ARCTIC	\$326,931,100	1,643.15	\$198,966	85.0%	80.0%	75.0%	70.0%
MAT-SU	\$2,020,623,780	10,141.33	\$199,246	85.0%	80.0%	75.0%	70.0%

Appendix A - Capital Improvement Program Budget Request - January 21, 1993

FY94 FUNDING LEVEL 80 - 100%	1992 FULL VALUE	FY92 ADM	FULL VALUE	PERCENT FUNDED	PERCENT FUNDED	PERCENT FUNDED	PERCENT FUNDED
DISTRICT NAME	DETERMINATION		PER ADM	FY94	FY95	FY96	FY97
SORTED BY PERCENT FUNDED							
Range per ADM			\$0				
ADAK	\$0	714.45	\$0	100.0%	99.0%	97.6%	96.2%
ALASKA GATEWAY	\$0	495.45	\$0	100.0%	99.0%	97.6%	96.2%
ALEUTIAN REGION	\$0	28.00	\$0	100.0%	99.0%	97.6%	96.2%
ANNETTE ISLANDS	\$0	423.90	\$0	100.0%	99.0%	97.6%	96.2%
BERING STRAIT	\$0	1,433.50	\$0	100.0%	99.0%	97.6%	96.2%
CHATHAM	\$0	376.30	\$0	100.0%	99.0%	97.6%	96.2%
CHUGACH	\$0	128.25	\$0	100.0%	99.0%	97.6%	96.2%
COPPER RIVER	\$0	588.45	\$0	100.0%	99.0%	97.6%	96.2%
DELTA/GREELY	\$0	849.70	\$0	100.0%	99.0%	97.6%	96.2%
IDITAROD	\$0	388.25	\$0	100.0%	99.0%	97.6%	96.2%
KASHUNAMIUT	\$0	191.15	\$0	100.0%	99.0%	97.6%	96.2%
KUSPUK	\$0	443.70	\$0	100.0%	99.0%	97.6%	96.2%
LOWER KUSKOKWIM	\$0	2,780.33	\$0	100.0%	99.0%	97.6%	96.2%
LOWER YUKON	\$0	1,364.45	\$0	100.0%	99.0%	97.6%	96.2%
PRIBILOF	\$0	152.90	\$0	100.0%	99.0%	97.6%	96.2%
SOUTHEAST	\$0	415.80	\$0	100.0%	99.0%	97.6%	96.2%
SOUTHWEST	\$0	472.50	\$0	100.0%	99.0%	97.6%	96.2%
YUKON FLATS	\$0	377.87	\$0	100.0%	99.0%	97.6%	96.2%
YUKON/KOYUKUK	\$0	549.50	\$0	100.0%	99.0%	97.6%	96.2%
YUPIIT	\$0	360.00	\$0	100.0%	99.0%	97.6%	96.2%
Range per ADM			\$1 - \$100,000				
RAILBELT - DENALI BOROUGH	Note (1)	329.60	\$0	95.0%	95.0%	95.0%	95.0%
ST. MARY'S	\$4,459,300	105.50	\$42,268	95.0%	95.0%	95.0%	95.0%
HYDABURG	\$5,736,300	119.00	\$48,204	95.0%	95.0%	95.0%	95.0%
KLAWOCK	\$14,793,800	211.85	\$69,831	95.0%	95.0%	95.0%	95.0%
NENANA	\$15,112,200	189.50	\$79,748	95.0%	95.0%	95.0%	95.0%
KAKE	\$16,951,200	185.05	\$91,603	95.0%	95.0%	95.0%	95.0%
HOONAH	\$22,813,100	234.95	\$97,098	95.0%	95.0%	95.0%	95.0%
Range per ADM			\$100,001 - \$200,000				
TANANA	\$11,245,600	100.00	\$112,456	85.0%	80.0%	75.0%	70.0%
GALENA	\$19,965,100	142.30	\$140,303	85.0%	80.0%	75.0%	70.0%
YAKUTAT	\$19,957,200	131.00	\$152,345	85.0%	80.0%	75.0%	70.0%
LAKE AND PENINSULA	\$68,429,800	446.70	\$153,190	85.0%	80.0%	75.0%	70.0%
CRAIG	\$50,954,200	314.25	\$162,145	85.0%	80.0%	75.0%	70.0%
NOME	\$126,631,300	776.00	\$163,185	85.0%	80.0%	75.0%	70.0%
NORTHWEST ARCTIC	\$326,931,100	1,643.15	\$198,966	85.0%	80.0%	75.0%	70.0%
MAT-SU	\$2,020,623,780	10,141.33	\$199,246	85.0%	80.0%	75.0%	70.0%

Appendix A - Capital Improvement Program Budget Request - January 21, 1993

FY94 FUNDING LEVEL 60 - 100%		1992 FULL VALUE	FY92 ADM	FULL VALUE	PERCENT FUNDED	PERCENT FUNDED	PERCENT FUNDED	PERCENT FUNDED
DISTRICT NAME	DETERMINATION			PER ADM	FY94	FY95	FY96	FY97
SORTED BY DISTRICT NAME								
ADAK	\$0	714.45		\$0	100.0%	99.0%	97.6%	96.2%
ALASKA GATEWAY	\$0	495.45		\$0	100.0%	99.0%	97.6%	96.2%
ALEUTIAN REGION	\$0	28.00		\$0	100.0%	99.0%	97.6%	96.2%
ALEUTIANS EAST	\$86,859,000	370.00		\$234,754	70.0%	65.0%	60.0%	55.0%
ANCHORAGE	\$11,154,498,820	43,168.77		\$258,393	70.0%	65.0%	60.0%	55.0%
ANNETTE ISLANDS	\$0	423.90		\$0	100.0%	99.0%	97.6%	96.2%
BERING STRAIT	\$0	1,433.50		\$0	100.0%	99.0%	97.6%	96.2%
BRISTOL BAY	\$173,673,500	267.15		\$650,097	60.0%	55.0%	50.0%	45.0%
CHATHAM	\$0	376.30		\$0	100.0%	99.0%	97.6%	96.2%
CHUGACH	\$0	128.25		\$0	100.0%	99.0%	97.6%	96.2%
COPPER RIVER	\$0	588.45		\$0	100.0%	99.0%	97.6%	96.2%
CORDOVA	\$151,877,040	478.75		\$317,237	70.0%	65.0%	60.0%	55.0%
CRAIG	\$50,954,200	314.25		\$162,145	85.0%	80.0%	75.0%	70.0%
DELTA/GREELY	\$0	849.70		\$0	100.0%	99.0%	97.6%	96.2%
DILLINGHAM	\$121,235,100	504.10		\$240,498	70.0%	65.0%	60.0%	55.0%
FAIRBANKS	\$3,256,294,590	14,883.20		\$218,790	70.0%	65.0%	60.0%	55.0%
GALENA	\$19,965,100	142.30		\$140,303	85.0%	80.0%	75.0%	70.0%
HAINES	\$122,749,700	447.90		\$274,056	70.0%	65.0%	60.0%	55.0%
HOONAH	\$22,813,100	234.95		\$97,098	95.0%	95.0%	95.0%	95.0%
HYDABURG	\$5,736,300	119.00		\$48,204	95.0%	95.0%	95.0%	95.0%
IDITAROD	\$0	388.25		\$0	100.0%	99.0%	97.6%	96.2%
JUNEAU	\$1,566,985,160	5,247.30		\$298,627	70.0%	65.0%	60.0%	55.0%
KAKE	\$16,951,200	185.05		\$91,603	95.0%	95.0%	95.0%	95.0%
KASHUNAMIUT	\$0	191.15		\$0	100.0%	99.0%	97.6%	96.2%
KENAI	\$3,464,822,580	9,449.30		\$366,675	70.0%	65.0%	60.0%	55.0%
KETCHIKAN	\$933,887,400	2,663.50		\$350,624	70.0%	65.0%	60.0%	55.0%
KLAWOCK	\$14,793,800	211.85		\$69,831	95.0%	95.0%	95.0%	95.0%
KODIAK	\$829,302,700	2,534.69		\$327,181	70.0%	65.0%	60.0%	55.0%
KUSPUK	\$0	443.70		\$0	100.0%	99.0%	97.6%	96.2%
LAKE AND PENINSULA	\$68,429,800	446.70		\$153,190	85.0%	80.0%	75.0%	70.0%
LOWER KUSKOKWIM	\$0	2,780.33		\$0	100.0%	99.0%	97.6%	96.2%
LOWER YUKON	\$0	1,364.45		\$0	100.0%	99.0%	97.6%	96.2%
MAT-SU	\$2,020,623,780	10,141.33		\$199,246	85.0%	80.0%	75.0%	70.0%
NENANA	\$15,112,200	189.50		\$79,748	95.0%	95.0%	95.0%	95.0%
NOME	\$126,631,300	776.00		\$163,185	85.0%	80.0%	75.0%	70.0%
NORTH SLOPE	\$12,518,662,310	1,462.45		\$8,560,062	60.0%	55.0%	50.0%	45.0%
NORTHWEST ARCTIC	\$326,931,100	1,643.15		\$198,966	85.0%	80.0%	75.0%	70.0%

Appendix A - Capital Improvement Program Budget Request - January 21, 1993

FY94 FUNDING LEVEL 60 - 100%	1992 FULL VALUE	FY92 ADM	FULL VALUE	PERCENT FUNDED	PERCENT FUNDED	PERCENT FUNDED	PERCENT FUNDED
DISTRICT NAME	DETERMINATION		PER ADM	FY94	FY95	FY96	FY97
SORTED BY DISTRICT NAME							
ADAK	\$0	714.45	\$0	100.0%	99.0%	97.6%	96.2%
ALASKA GATEWAY	\$0	495.45	\$0	100.0%	99.0%	97.6%	96.2%
ALEUTIAN REGION	\$0	28.00	\$0	100.0%	99.0%	97.6%	96.2%
ALEUTIANS EAST	\$86,859,000	370.00	\$234,754	70.0%	65.0%	60.0%	55.0%
ANCHORAGE	\$11,154,498,820	43,168.77	\$258,393	70.0%	65.0%	60.0%	55.0%
ANNETTE ISLANDS	\$0	423.90	\$0	100.0%	99.0%	97.6%	96.2%
BERING STRAIT	\$0	1,433.50	\$0	100.0%	99.0%	97.6%	96.2%
BRISTOL BAY	\$173,673,500	267.15	\$650,097	60.0%	55.0%	50.0%	45.0%
CHATHAM	\$0	376.30	\$0	100.0%	99.0%	97.6%	96.2%
CHUGACH	\$0	128.25	\$0	100.0%	99.0%	97.6%	96.2%
COPPER RIVER	\$0	588.45	\$0	100.0%	99.0%	97.6%	96.2%
CORDOVA	\$151,877,040	478.75	\$317,237	70.0%	65.0%	60.0%	55.0%
CRAIG	\$50,954,200	314.25	\$162,145	85.0%	80.0%	75.0%	70.0%
DELTA/GREELY	\$0	849.70	\$0	100.0%	99.0%	97.6%	96.2%
DILLINGHAM	\$121,235,100	504.10	\$240,498	70.0%	65.0%	60.0%	55.0%
FAIRBANKS	\$3,256,294,590	14,883.20	\$218,790	70.0%	65.0%	60.0%	55.0%
GALENA	\$19,965,100	142.30	\$140,303	85.0%	80.0%	75.0%	70.0%
HAINES	\$122,749,700	447.90	\$274,056	70.0%	65.0%	60.0%	55.0%
HOONAH	\$22,813,100	234.95	\$97,098	95.0%	95.0%	95.0%	95.0%
HYDABURG	\$5,736,300	119.00	\$48,204	95.0%	95.0%	95.0%	95.0%
IDITAROD	\$0	388.25	\$0	100.0%	99.0%	97.6%	96.2%
JUNEAU	\$1,566,985,160	5,247.30	\$298,627	70.0%	65.0%	60.0%	55.0%
KAKE	\$16,951,200	185.05	\$91,603	95.0%	95.0%	95.0%	95.0%
KASHUNAMIUT	\$0	191.15	\$0	100.0%	99.0%	97.6%	96.2%
KENAI	\$3,464,822,580	9,449.30	\$366,675	70.0%	65.0%	60.0%	55.0%
KETCHIKAN	\$933,887,400	2,663.50	\$350,624	70.0%	65.0%	60.0%	55.0%
KLAWOCK	\$14,793,800	211.85	\$69,831	95.0%	95.0%	95.0%	95.0%
KODIAK	\$829,302,700	2,534.69	\$327,181	70.0%	65.0%	60.0%	55.0%
KUSPUK	\$0	443.70	\$0	100.0%	99.0%	97.6%	96.2%
LAKE AND PENINSULA	\$68,429,800	446.70	\$153,190	85.0%	80.0%	75.0%	70.0%
LOWER KUSKOKWIM	\$0	2,780.33	\$0	100.0%	99.0%	97.6%	96.2%
LOWER YUKON	\$0	1,364.45	\$0	100.0%	99.0%	97.6%	96.2%
MAT-SU	\$2,020,623,780	10,141.33	\$199,246	85.0%	80.0%	75.0%	70.0%
NENANA	\$15,112,200	189.50	\$79,748	95.0%	95.0%	95.0%	95.0%
NOME	\$126,631,300	776.00	\$163,185	85.0%	80.0%	75.0%	70.0%
NORTH SLOPE	\$12,518,662,310	1,462.45	\$8,560,062	60.0%	55.0%	50.0%	45.0%
NORTHWEST ARCTIC	\$326,931,100	1,643.15	\$198,966	85.0%	80.0%	75.0%	70.0%



HOUSE COMMUNITY AND REGIONAL AFFAIRS

SUBJECT OF MEETING:

HB 76

HB 206

HB 32

HB 20

DATE: 3/23/93

PLACE: Rm. 124

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
Karin Holser	self	HC33 Box 3177K Wasilla	99654	376-6231		(Y) N	HB 76 ✓
Anne Wieland	Kachemak Bay Citizens Coalition	1421 N St Anch	99501	276-5477		(Y) N	HB 76 ✓
Katya Kirsch	Alaska Environmental Lobby	Box 22151 Juneau AK 99802			4633366	(Y) N	HB 76 ✓
Brooke Miles	ADPC	MS 0222		4865	4865	Y (N)	HB 206 ANSWER QUESTIONS ✓
SANDY NISBAUM	Rep? HILLMAN	Box 216		6791		(Y) N	HB 76 ✓
Jane Baden	DOE	801 W. 10th			8650	(Y) (N)	HB 32 QUESTIONS
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	