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## SENATE BILL NO. 110

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY SENATORS FRANK, Pourchot

Introduced: 2/8/91

Referred: Transportation and Finance

## A BILL

## FOR AN ACT ENTITLED

1 "An Act relating to lapse of appropriations for maintenance and operation of highways  
2 and aviation facilities; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. AS 37.25 is amended by adding a new section to read:

5           Sec. 37.25.015. LAPSE OF APPROPRIATIONS FOR MAINTENANCE AND  
6 OPERATION OF HIGHWAYS AND AVIATION FACILITIES. Except as otherwise provided  
7 in the Act making the appropriation, notwithstanding AS 37.25.010 the Department of  
8 Transportation and Public Facilities shall lapse the unexpended and unobligated balance of  
9 operating appropriations for maintenance and operation of highway and aviation facilities on  
10 ~~September 30~~ of the fiscal year following the fiscal year for which the appropriation was made.

11 \* Sec. 2. This Act takes effect July 1, 1991.

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NUMBER: SB 110

FISCAL NOTE

Revision Date:  
Title: Lapse date of appropriations for maintenance  
and operations of highways and aviation.

Department Affected: DOT&PF  
BRU: Statewide M&O

Sponsor: Frank

Component: M&O

Requestor: Frank

Component Serial Number:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY92	FY93	FY94	FY95	FY96	FY97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING:</b>	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL FUNDING:</b>	0	0	0	0	0	0

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary)

Prepared by: Ron Lind, Director *RL*

Phone: 465-2171

Division: Plans, Programs and Budget

Date: Feb. 20, 1991

Approved by Commissioner: *Frank G. Turpin*  
Frank G. Turpin

Phone: 465-3900

Agency: Department of Transportation and Public Facilities

Date: Feb. 20, 1991

Distribution By Preparer: Legislative Finance, Legislative Sponsor, Requestor, OMB, Impacted Agency(ies).



*Department of Transportation  
and Public Facilities*

# POSITION PAPER

**BILL NO:** SB 110

**APPROVED:**

A handwritten signature in black ink, appearing to read "Randy L. Lamm", written over a horizontal line.

**TITLE:** Lapse date of appropriations for  
maintenance and operations of  
highways and aviation.

**DATE:** February 20, 1991

The department continues to and has historically supported an extended lapse date for maintenance and operations, highways and aviation activities. There are many valid reasons why it is more efficient for maintenance, especially for a unit who has much of their work controlled by weather conditions, to have an extended period of time to utilize their funding.

*For Further Information contact Katy McHugh at 465-3900.*

STEVE COWPER, GOVERNOR

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

REGIONAL DIRECTOR, CENTRAL REGION

P.O. BOX 196900  
ANCHORAGE, ALASKA 99519-6900  
(FAX 248-9681) (907) 266-1440

February 25, 1991

RE: SB 110 Extend M&O Lapse Date

The Honorable Steve Frank  
Alaska State Legislature  
P.O. Box V  
Juneau, Alaska 99811

Dear Senator Frank:

I want to thank you for providing me with a copy of SB 110 which would extend the lapse date for maintenance and operations funds.

Because the fiscal year extends from July 1, to June 30, M&O conserves its budget to cover winter costs. M&O can not make plans for a summer maintenance program until March or April. An extended lapse date would provide additional time to plan and execute a program of summer maintenance and efficiently use the funds appropriated for maintenance. Specifically the following areas would benefit:

1. Provide the necessary lead time to order and take delivery of construction materials. Savings can be achieved by reducing shipping and handling costs.
2. Reduce the need for overtime because projects won't have to be completed by June 30.
3. Provide rewards for more efficient winter maintenance operations by allowing managers to use the funds they conserve for deferred summer maintenance.

The extended lapse date would not be an opportunity to spend funds because they are in budget, but would let us implement needed summer maintenance projects and help to reduce the backlog of deferred maintenance.

Sincerely,



Kit Duke  
Regional Director

cc: Katy McHugh, Legislative Liaison, Commissioner's Office

MEH/kkk