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FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. SB 380

Revision Date: \_\_\_\_\_ Department Affected: Military & Veterans Affairs  
 Title: Citations and medallions for BRU: Veterans Affairs  
Persian Gulf Veterans Component: Veterans services  
 Sponsor: Sen Craft  
 Requestor: Sen Craft 2/6/92 COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	50.6					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	50.6					

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	50.6					
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Fiscal note identical to fiscal note for CHSB 188(STA). See attached page.

Prepared By: Jeff Morrison Phone: 465-4600  
 Division: Administrative Support and Services Date: 7 Feb. 92  
 Approved by Commissioner: *Jeff Morrison* Hugh L Cox III  
 Agency: Military and Veterans Affairs Date: 7 Feb 92

F. N. M.V.A.

FISCAL NOTE TO SB 380  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

The bill provides for the issuance of both medallions and citations. There are three expenditure elements to the fiscal note: design competition and administrative expenses; medallion production costs; and citation production costs. Guidance provided by the legislative committees hearing this bill affects the fiscal impact as follows: 1) there will be no sale of medallions to the public, and any surplus medallions will be melted down and the silver disposed of as surplus state property; and 2) advertising expenses regarding the availability of the medallions and citations will be kept to an absolute minimum.

There are two factors used in estimating the number of people to receive benefits under this bill:

1. Alaskan residents include all Alaskans who participated in the conflict. This has been estimated to be about 1200 individuals, although efforts to obtain exact information from DOD have been unsuccessful.
2. Military members stationed in Alaska prior to deployment. This has been estimated to number about 300 individuals assigned to the units deployed from Alaska.

The probable number of actual recipients is therefore estimated to be about 1500. This fiscal note assumes a maximum number of potential recipients of 1800, in order to cover a possible margin of error in estimating.

EXPENDITURE INFORMATION

Design competition and administrative expenses:	12.8
Design competition costs include \$1000 in advertising and promotion, and \$1000 for each of two winners (totalling \$2000 - two sides to the medallion). Administrative expenses include \$1000 for advertising in military publications and other publications to inform the potential recipients of the medals and citations of the need to apply for them, and the procedures to apply for them. Postage to mail out the citations and medallions to recipients is estimated at \$4.90 each [(priority mail, less than two pounds is \$2.90) + (certified, return receipt for \$2.00)], for up to 1800 recipients, for a postage budget of \$8820.	
Medallion production costs:	28.8
Fiscal note assumes the production of 1800 each 2 ounce silver medallions (about 2" diameter). Die casting is \$1800 for both sides. Unit costs of medallions includes: \$3.00 striking cost; \$3.00 packaging and shipping; and \$9.00 silver (2oz. @ \$4.50/oz). [\$15 each x 1800 units, plus \$1800 die charge, totals \$28,800]	
Citation Production costs	9.0
Fiscal note is based on unit cost of \$5.00 for citation and presentation folder, for 1800 citations.	
<b>TOTAL EXPENSES</b>	<b>50.6</b>





## THE AMERICAN LEGION

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**Warren C. Colver**  
Department Adjutant/Service Officer  
519 West 8th Avenue  
Anchorage, Alaska 99501

April 18, 1991

The Honorable Richard Foster  
Representative  
Alaska State Legislature  
PO Box V  
Juneau, Alaska 99811

RE: HB-188 - Citation/Medals for Persian Gulf Veterans.

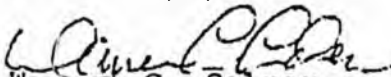
Dear Representative Foster,

This is to advise that The American Legion, Department of Alaska, wholeheartedly endorses and supports HB-188 - Citation/Medals for Persian Gulf Veterans.

We can think of no more fitting tribute to our Desert Storm Comrades than the commission and stamping of this important medal. Like the flag, the medal represents the passion and commitment our Alaskan Desert Storm troops gave to their State during the recent Gulf crisis.

Thank you for allowing us to comment and make known our support for HB-188.

Sincerely yours,

  
Warren C. Colver

Department Adjutant/Legislative Representative

WCC/tl

AMER. LEGION

FISCAL NOTE

SB 380

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. CSHB 188 (STA)

Revision Date: 27 January 92 Department Affected: Military & Veterans Affairs  
 Title: Recognition and benefits for BRU: Veterans Affairs  
Persian Gulf veterans Component: Veterans services  
 Sponsor: Rep. Foster  
 Requestor: House Finance COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	50.6					
SUPPLIES						
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TOTAL OPERATING	50.6					

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	50.6					
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Previous fiscal note has been revised to reflect higher postage rates and lower cost of silver. See attached page.

Prepared By: Jeff Morrison Phone: 465-4600  
 Division: Administrative Support and Services Date: 27 Jan 92  
 Approved by Commissioner: *Jeff Morrison for* MG Hugh L Cox III  
 Agency: Military and Veterans Affairs Date: 27 Jan 92

FISCAL NOTE TO CSHB 188 (STA)  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS  
Revised 1/27/92

The bill provides for the issuance of both medallions and citations. There are three expenditure elements to the fiscal note: design competition and administrative expenses; medallion production costs; and citation production costs. Guidance provided by the legislative committees hearing this bill affects the fiscal impact as follows: 1) there will be no sale of medallions to the public, and any surplus medallions will be melted down and the silver disposed of as surplus state property; and 2) advertising expenses regarding the availability of the medallions and citations will be kept to an absolute minimum.

The committee substitute bill expands the eligibility of the original bill to add persons who were stationed in Alaska just prior to deployment to serve in the Persian Gulf conflict. It is estimated that this increases the number of eligible recipients by about 300. The position paper for HB188 supports a statistical projection of about 1200 Alaskans serving in the Persian Gulf conflict. The probable number of actual recipients is therefore estimated to be about 1500. This fiscal note assumes a maximum number of potential recipients of 1800, in order to cover a possible margin of error in estimating.

EXPENDITURE INFORMATION

Design competition and administrative expenses: 12.8

Design competition costs include \$1000 in advertising and promotion, and \$1000 for each of two winners (totalling \$2000 - two sides to the medallion). Administrative expenses include \$1000 for advertising in military publications and other publications to inform the potential recipients of the medals and citations of the need to apply for them, and the procedures to apply for them. Postage to mail out the citations and medallions to recipients is estimated at \$4.90 each [(priority mail, less than two pounds is \$2.90) + (certified, return receipt for \$2.00)], for up to 1800 recipients, for a postage budget of \$8820.

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Citation Production costs 9.0

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TOTAL EXPENSES 50.6