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SENATE COMMITTEE REPORT

DATE: 2/6/91

FURTHER: *Finance*

Date of 5-Day Notice: 3/28
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 4-12-91

Resources Committee considered SB 108

Classification and reclassification of state land by the Dept. of Natural Resources.

and a majority of the committee recommends it be replaced with

and recommended:

- replace with _____ CS SB 108 (Res)
- or adopt _____ CS _____
- attached amendment(s)
- _____ letter of intent adopted

- same title
- new title
- technical title change (HB only)

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to Sen. Finance

F-1's attached + further referred to the Fin Com

ATTACHES NEW FISCAL NOTE(S): Dept/Date:

- fiscal note(s) DNR 4/4/91 } SB & CS
REG 2/25/91

zero fiscal note(s)

appropriation-no fiscal note

APPROVES PREVIOUS:

fiscal note(s) Dept/Date:

zero fiscal note(s)

Governor's bill w/fiscal note

SIGNING DO PASS:

Rick Halford
[Signature]
[Signature]

OTHER RECOMMENDATIONS:

[Signature]
Chair: Signature and Recommendation

. . . Resources/ Business . . .

State regulations in national parks: Sen. Dick Shultz has introduced SB-107, prohibiting the Boards of Fish and Game from adopting regulations applicable to areas within the national park system that are *more* stringent than corresponding regulations of the National Park Service. Exceptions to this rule may be made if either board finds that the more stringent regulations are necessary for the conservation of fish or game. The regulations must also be approved by a 2/3 majority of the appropriate board.

Economic impact of land classifications: The commissioner of Dept. of Natural Resources would be required to submit an *economic analysis* of proposed land classifications and reclassifications along with his regular annual report, under Sen. Dick Shultz' SB-108. The analysis would cover the probable economic effects of the classification or reclassification, including the estimated value of resources on the land, the probable short-term and long-term economic effects, and the types and number of persons affected by the proposed classification or reclassification.

Annual minerals report: Rep. Ber. Sharp has introduced a bill requiring the Resources commissioner to submit annual reports detailing lands removed from mining or mineral exploration during the past year. HB-97 would also require that state agencies annually review their policies regarding mineral exploration and development, to identify inconsistencies or deficiencies with the state's mineral policy. This particular provision would be in effect only until the Alaska Minerals Commission sunsets.

Kachemak Bay timber buy-out: A bill to buy out Seldovia Native Association's and the Timber Trading Company's inholdings and timber rights within Kachemak Bay State Park has been introduced by Rep. Mike Navarre. A similar bill failed on reconsideration in the House last year by a vote of 20-20. HB-83 appropriates \$20 million to the Dept. of Natural Resources for the buy out. High cost of the bill is probably the reason that it didn't pass last year. Timber Trading Company, subsidiary of Koncor Forest Products, is in the process of acquiring permits to harvest the timber, and likely will start cutting once permits are in place. Both Seldovia and Koncor would rather sell their rights, if the legislature passes the appropriation.

The new Health Care Cost Containment Task Force report to the legislature is out, and it has a sobering message:

- Health care costs in Alaska are rising at two and three times the inflation rate for all other goods and services. Health care spending in the state during 1990 reached \$1.5 billion, up 300 percent from \$480 million spent in 1979, despite no substantial change in the state's population.

- Over 90,000 Alaskans cannot afford to pay medical bills, are not covered by a group health insurance plan, do not qualify for public assistance programs, and cannot afford to pay individual health insurance premiums.

- If current inflationary trends continue, spending for Alaska health care will reach \$10 billion by the year 2000, and over 25 percent of the state's residents will be uninsured.

- Health care costs are the fastest-growing component of the state budget, accounting for \$385.5 million of the Fiscal Year '90 operating budget. The Task Force estimates that absent immediate action, costs to state government will continue to escalate at the rate of the last ten years and will exceed \$1 billion by FY '95.

- The legislature's action on past Task Force recommendations accounted for savings over \$20 million in the cost of providing health coverage to state employees in FY '90 and '91.

Alaska Railroad extension: Any real work on extension of the Alaska Railroad to the Yukon River would depend on development of a wood industry in the Yukon River Valley. A reassessment, and gathering of current information, on timber resources in the Yukon Valley region will have to be done to produce even a 'probable reserve' estimate.

Princess Hotel in Fairbanks: Railroad officials told the Senate Transportation Committee last week that the Princess Hotel group has backed away from negotiations with ARR to put their proposed new 250-room hotel in Fairbanks on railroad-owned land. Officials say that the problem was not terms, but that the site across the river from the Alaskaland recreation park required considerable expense for extension of utilities across the river. Princess is now looking at a second site. Observers say the added expense was a real factor, but that the ARR site would have had good collateral benefits for the railroad, the city, Princess, and the nearby Alaskaland.



Alaska State Legislature

SENATE

Official Business

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: ALL SENATORS

FROM: SENATOR SHULTZ *JS*

DATE: FEBRUARY 6, 1991

RE: ECONOMIC IMPACT STATEMENT

We all know what an Environmental Impact Statement is. The basis for an EIS is the public's right to know what impacts development is having on a given environment.

There is other information valuable to the public and I am introducing a bill to correct this inequity.

The legislation I am proposing will require those who propose to restrict the use of public lands to provide the legislature an estimate of the value of the resources being lost as a result of the proposed restriction. This will include both the long and short term economic effects of the restriction.

Finally, the bill would require an assessment of the types and numbers of people affected by the proposed land restriction including those who are using the resources at the time the restriction is made.

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 108

Revision Date: 2-25-91 Department Affected: Fish and Game

Title: Economic Effect of Land Classification BRU: Habitat

Component: Habitat

Sponsor: Senator-Shultz/Senator Jones

Requestor: _____ COMPONENT SERIAL NO.

| | | | |
|--|---|---|---|
| | 4 | 8 | 6 |
|--|---|---|---|

Expenditures/Revenues: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | 0 | 204.4 | 204.4 | 204.4 | 204.4 | 204.4 |
| TRAVEL | 0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 |
| CONTRACTUAL | 0 | 15.0 | 15.0 | 15.0 | 15.0 | 15.0 |
| SUPPLIES | 0 | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |
| EQUIPMENT | | | | | | |
| LAND & STRUCTURES | | | | | | |
| GRANTS, CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 0 | 232.4 | 232.4 | 232.4 | 232.4 | 232.4 |

| | | | | | | |
|---------|---|---|---|---|---|---|
| CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

| | | | | | | |
|---------|---|---|---|---|---|---|
| REVENUE | 0 | 0 | 0 | 0 | 0 | 0 |
|---------|---|---|---|---|---|---|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|---|-------|-------|-------|-------|-------|
| GENERAL FUND | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | 0 | 232.4 | 232.4 | 232.4 | 232.4 | 232.4 |

POSITIONS:

| | | | | | | |
|-----------|---|---|---|---|---|---|
| FULL-TIME | 0 | 3 | 3 | 3 | 3 | 3 |
| PART-TIME | 0 | 0 | 0 | 0 | 0 | 0 |
| TEMPORARY | 0 | 0 | 0 | 0 | 0 | 0 |

Estimate of current year impact: no impact on current year

ANALYSIS: (Attach a separate page if necessary.) These estimates are based on an assumed workload that requires an economist and two additional biologists to assess both the qualitative and quantitative aspects of socio-economic analyses.

Prepared By: Frank Rue, Director Phone: 465-4105

Division: Habitat Date: 2/25/91

Approved by Commissioner: *Don L. Smith*

Agency: Department of Fish and Game Date: 3/27/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF NATURAL RESOURCES

400 WILLOUGHBY AVENUE
JUNEAU, ALASKA 99801-1796
PHONE: (907) 465-2400
FACSIMILE: (907) 586-2754

April 4, 1991

OFFICE OF THE COMMISSIONER

The Honorable Lloyd Jones, Chair
Senate Resources Committee
P.O. Box V
Juneau, AK 99811

Dear Senator Jones:

Subject: SB 108, which relates to the classification and reclassification of state land.

Position: The Department of Natural Resources believes that economics should be given more consideration before state land classifications are made. While we do not object to the intent of this bill, rather than instituting a new requirement in statute, we believe it would be more cost effective to allow us to consider economics administratively, during the land use planning process.

Background: This bill requires the department to analyze the effects of a land classification before it is adopted. The analysis must include an estimate of the value of the resources in the area to be classified, the probable short and long term effects on the regicr. of the classification, and the number and type of persons affected by the classification.

Currently, land classifications are adopted if a review of the proposed action determines it to be in the best interests of the state. Economic factors are considered in this review, but a detailed economic analysis of the proposed classification is not performed. Land valuation exercises associated with the mental health trust land issue have demonstrated that determining the value of mineral resources in place is extremely difficult if not impossible. Our fiscal note shows the cost of a mineral assessment per township, it does not address mineral valuations.

AS 38.04.065 requires state land classifications to be the result of and consistent with state land use plans for a region. If a plan has not been completed for a region, a site specific plan must be developed before the site can be classified. In general, if state land is not classified, it can not be sold or leased, and permits for its use cannot be issued. State land plans take several years to complete, with considerable public involvement, after economics and other factors affecting an area are considered. All classification categories are for multiple use of an area, although a particular use may be considered primary. Classifications may be changed by administrative action.

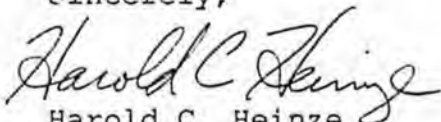
The economic consequences of land use classifications should always be considered, but a detailed economic analysis and mineral valuation should not be statutorily required for every classification action. Aside from the costs of such a requirement,

the difficulties of acquiring reliable data and of quantifying resource values could make land classifications difficult to complete. Since land must be classified before it can be sold or leased, activities on state land could be slowed considerably or even prevented.

Recommendation: Allow the department to administratively place more emphasis on the economic consequences of land use classifications during the land use planning process. If legislative direction is considered necessary, change the focus of the bill from land classification to land planning and fund the department to hire an economist to work on land use plans. Amend the planning statute, AS 38.04.065 (b) (2), to read as follows:

consider both current and future physical, economic, and social factors affecting the area, as well as the economic effects that state land classifications resulting from a plan may have both locally and statewide, and involve other agencies and the public in achieving a systematic interdisciplinary approach:

Sincerely,



Harold C. Heinze
Commissioner

cc: Committee Members
Senator Shultz
Bruce Kendall, Legislative Liaison, Office of the Governor

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 108

Revision Date: _____ Department Affected: Natural Resources
 Title: An Act relating to the classification of BRU: Land & Water Management
state land Components: Land & Water Management
 Sponsor: Senator Shultz
 Requestor: Senate Resources COMPONENT SERIAL NO. 431

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | 54.6 | 54.6 | 54.6 | 54.6 | 54.6 | 54.6 |
| TRAVEL | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| CONTRACTUAL | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| SUPPLIES | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| EQUIPMENT | | | | | | |
| LAND&STRUCTURES | | | | | | |
| GRANTS,CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 71.0 | 71.0 | 71.0 | 71.0 | 71.0 | 71.0 |

| | | | | | | |
|---------|----|--|--|--|--|--|
| CAPITAL | ** | | | | | |
|---------|----|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|------|------|------|------|------|------|
| GENERAL FUND | 71.0 | 71.0 | 71.0 | 81.0 | 71.0 | 71.0 |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | 71.0 | 71.0 | 71.0 | 81.0 | 71.0 | 71.0 |

POSITIONS:

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of Current year impact: 0

ANALYSIS: (Attach a separate page if necessary)
 To provide economic feasibility studies on all proposed land classification actions.
 ** In addition, approximately \$14,000 per township would be needed for mineral assessments.
 (Mineral values cannot be determined)

Prepared by: Ron Swanson Phone: 762-2680
 Division: Land & Water Management Date: 4-Apr-91
 Approved by Commissioner: AS Harold Heinze Date: 4-Apr-91
 Agency: Department of Natural Resources

Distribution (by preparer) : Legislative Finance, legislative Sponsor, Requestor, OMB,
& Impacted Agency(ies).

| | | | | | | |
|---|------------------------|------|---|-----------------------|-----------------------|---|
| Position Title Economist I | | | No. of Positions 1 | Range/Step 18A | Barg. Unit GGU | |
| Time Status PFT | Staff Months 12 | | Location Anchorage | | Election District | |
| Type of Expenditure | | | Justification | | | |
| | | | <p>This position is needed to conduct economic studies on all land use classifications to determine the economic impact a particular classification would have on other possible land uses. These must be analyzed for their short and long term affects and the number and types of people which would be affected.</p> <p>Contractual money is for the purchase of data needed to conduct the analysis and for normal overhead expenses associated with any position.</p> | | | |
| 1 | | 2 | | | | 3 |
| Salary | | 38.6 | | | | |
| Benefits | | 16.0 | | | | |
| Premium Pay | | | | | | |
| Other | | | | | | |
| Total Personal Services | | 54.6 | | | | |
| Travel | | 6.0 | | | | |
| Contractual | | 10.0 | | | | |
| Commodities | | .4 | | | | |
| Equipment | | | | | | |
| Other | | | | | | |
| Total Cost | | 71.0 | | | | |
| Funding Source for Total Cost | | | | | | |
| Federal Receipts 1002 | | | | | | |
| G. F. Match 1003 | | | | | | |
| General Fund 1004 | | 71.0 | | | | |
| I-A Receipts 1006 | | | | | | |
| CIP Receipts 1061 | | | | | | |
| Other | | | | | | |
| *Personal Services Salary and Benefits Costs are from PACS. | | | | | | |

**Request For
New Position**

Agency Natural Resources
 BRU Land and Water
 Component Land and Water

Page 2 of 2
 Revised Date

FY 92

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

P.O. Box Y, Juneau, Alaska 99811
(907) 465-3867 or 465-2450
FAX (907) 465-2029

Deliveries to: 240 Main Street
Court Plaza, Room 500
Mail Stop 3101

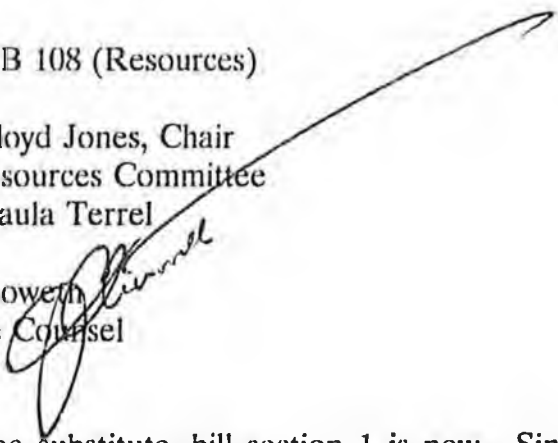
MEMORANDUM

April 8, 1991

SUBJECT: Draft CSSB 108 (Resources)

TO: Senator Lloyd Jones, Chair
Senate Resources Committee
ATTN: Paula Terrel

FROM: Jack Chenoweth
Legislative Counsel



In the attached draft committee substitute, bill section 1 is new. Since it differs dramatically from the model you sent over, let me explain the reasoning behind my approach.

This bill section is important only when the legislature is considering taking action with respect to state land. The author of the suggested language used the phrases "designation" and "restriction of multiple use of state land" in the context of legislation (i.e. bills) that would modify the status of certain state land.

"Designation" is sparingly used in AS 38, and typically refers to action that may be taken unilaterally by the lands division director in selected instances. See AS 38.05-870(a), relating to grants of land following natural disasters, wherein the director "shall designate state land" available as replacement land; AS 38.08.010, relating to homesite entry, wherein the director "shall designate [land] . . . and make [it] available for homesite entry"; AS 38.09.010, relating to homestead entry, wherein the director "shall designate and make available for homestead entry state land . . ." Of these three references, only the second, relating to homesite entry, further states that the director must designate as the law (i.e. legislation) may require. Hence, as regards the term "designation," it seems to me that this bill only need take cognizance of AS 38.08.010(a), the homesite entry provision.

"Multiple use of state land" arises in the context of land use activities of the Department of Natural Resources. AS 38.04.020(c) says that land to be retained in state ownership may be classified into multiple use management categories under AS 38.05.300. Again, land classification is an executive branch activity, not normally involving legislative action. Where the legislature does become involved is in the

Senator Lloyd Jones
April 8, 1991
Page 2

setting aside of land from state public domain land for other purposes in which the resources of the land are put to a higher or different use. The general management categories for land activities are set out in AS 38.04.070. Paragraphs (1) - (4) establish four broad management categories that set land apart from land managed as state public domain land, while paragraph (5) identifies the remainder as state "public domain" land. The legislature regularly considers measures to separate land--"reservation" is the term used in article VIII, section 7--from the state public domain land for placement into a different land management category. As I read the pertinent statutes, state public domain land is not necessarily managed for multiple use purposes, so to make this requirement turn on proposed departures from "multiple use" management wouldn't seem to have any meaning.

Consequently, I have written bill section 1 to address statements of probable economic effect on proposed legislative "reservations" of land from the public domain and on proposed legislative homesite entry "designations," for these appear to me to be the two principal areas with which the legislature can be expected to act with respect to state land.

I think that the references to "classification" and "reclassification" in bill section 1 in the context of legislative activity with respect to land may be in error--classification appears to me to be wholly an agency-initiated activity not requiring action by the legislature--but, at the same time, it may do no harm to leave that language in place.

You'll note that I've taken the liberty to add additional provisions in bill section 1 that seemed to me to make sense. They are derived from comparable provisions of the fiscal note section AS 24.08.035, from which the concepts of this bill section obviously derive.

*

Per instruction, bill sections 2 and 3 of this version--bill sections 1 and 2 of the original--are unchanged.

*

Please let me know if my draft changes the committee's intent. I'd also encourage a review by the commissioner or director of land and water management, at least from a technical perspective.

JBC:pl
91-234.phn

Enclosure

DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

P.O. Box Y, Juneau, Alaska 99811
(907) 465-3867 or 465-2450
FAX (907) 465-2029


Deliveries to: 240 Main Street
Court Plaza, Room 500
Mail Stop 3101

MEMORANDUM

April 10, 1991

SUBJECT: Organization of CSSB 108(Resources)

TO: Senator Lloyd Jones
Chair, Senate Resources Committee

FROM: David R. Dierdorff 
Revisor of Statutes

This memo accompanies CSSB 108(Resources), which has been prepared for your committee with specific instructions to place the sections amending provisions in AS 38 ahead of a bill section adding a provision to AS 24.

The organization of this bill violates the Manual of Legislative Drafting adopted by Legislative Council. If that Manual were only an "editor's guide," we could perhaps ignore the deviation. However, AS 24.08.060(a) and Rule 10 of the Uniform Rules of the Alaska State Legislature require that we conform to the manual when preparing bills.

The relevant portion of the Drafting Manual provides:

Sections of a bill that amend existing statutes are arranged numerically according to the coding of the statute sections amended. * * *
However, when a bill enacts a comprehensive new program, that new program is set out before other sections making related amendments to other statutes.

The provisions of CSSB 108(Res) do not fit the exception to the general rule. The bill should be organized as it was when first delivered to your committee.

If your committee believes that the Drafting Manual's dictates are arbitrary or should be modified in any way, I would be happy to work with you to develop alternative language and present a suggestion for change to Legislative Council. Until the manual is changed, however, it is my obligation to adhere to it and to encourage others to do the same.

DRD:pl
91-241.plm

Enclosure

Alaska State Legislature



Sen. Lloyd Jones, *Chair*
Sen. Sam Cotten, *Vice-Chair*
Sen. Dick Eliason, *Member*
Sen. Steve Frank, *Member*
Sen. Rick Halford, *Member*
Sen. Curt Menard, *Member*
Sen. Fred Zharoff, *Member*

P.O. Box V
Juneau, AK 99811
907 465-4907
Fax: 907 465-3922

Senate Resources Committee

MEMORANDUM

April 9, 1991

TO: Senate Resources Committee Members

FROM: Senator Lloyd Jones, Chair

SUBJECT: Senate Bill 108, relating to state land classification and reclassification

On Friday, April 5, the Senate Resources Committee passed out a committee substitute for Senate Bill 108 with proposed changes. The primary change was the addition of a new section with language proposed by Senator Halford.

In drafting the committee substitute, Jack Chenoweth, the drafter, felt that he needed to make some changes which were not suggested by the committee but were appropriate legally. A copy of his memo is attached.

In view of these changes and new provisions, I think it would be most appropriate for the committee to review the draft before it is read across. It would, therefore, be my intention to bring the bill up in committee after the Wednesday, April 10 confirmation hearings. It would require that the committee rescind its action on Senate Bill 108 and consider the draft which Jack Chenoweth has prepared.

If you have any questions or concerns, please let me know as soon as possible.

Thank you.

cc: Senator Dick Shultz
Jack Chenoweth

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF NATURAL RESOURCES

400 WILLOUGHBY AVENUE
JUNEAU, ALASKA 99801-1796
PHONE: (907) 465-2400
FACSIMILE: (907) 586-2754

April 4, 1991

OFFICE OF THE COMMISSIONER

The Honorable Lloyd Jones, Chair
Senate Resources Committee
P.O. Box V
Juneau, AK 99811

Dear Senator Jones:

Subject: SB 108, which relates to the classification and reclassification of state land.

Position: The Department of Natural Resources believes that economics should be given more consideration before state land classifications are made. While we do not object to the intent of this bill, rather than instituting a new requirement in statute, we believe it would be more cost effective to allow us to consider economics administratively, during the land use planning process.

Background: This bill requires the department to analyze the effects of a land classification before it is adopted. The analysis must include an estimate of the value of the resources in the area to be classified, the probable short and long term effects on the region of the classification, and the number and type of persons affected by the classification.

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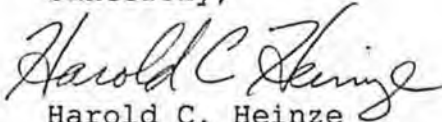
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the difficulties of acquiring reliable data and of quantifying resource values could make land classifications difficult to complete. Since land must be classified before it can be sold or leased, activities on state land could be slowed considerably or even prevented.

Recommendation: Allow the department to administratively place more emphasis on the economic consequences of land use classifications during the land use planning process. If legislative direction is considered necessary, change the focus of the bill from land classification to land planning and fund the department to hire an economist to work on land use plans. Amend the planning statute, AS 38.04.065 (b) (2), to read as follows:

consider both current and future physical, economic, and social factors affecting the area, as well as the economic effects that state land classifications resulting from a plan may have both locally and statewide, and involve other agencies and the public in achieving a systematic interdisciplinary approach:

Sincerely,



Harold C. Heinze
Commissioner

cc: Committee Members
Senator Shultz
Bruce Kendall, Legislative Liaison, Office of the Governor

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 108

Revision Date: _____ Department Affected: Natural Resources
 Title: An Act relating to the classification of BRU: Land & Water Management
state land Components: Land & Water Management
 Sponsor: Senator Shultz
 Requestor: Senate Resources COMPONENT SERIAL NO. 431

EXPENDITURES/REVENUES: (Thousands of Dollars)

| OPERATING | FY 92 | FY 93 | FY 94 | FY 95 | FY 96 | FY 97 |
|-------------------|-------|-------|-------|-------|-------|-------|
| PERSONAL SERVICES | 54.6 | 54.6 | 54.6 | 54.6 | 54.6 | 54.6 |
| TRAVEL | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| CONTRACTUAL | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 |
| SUPPLIES | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 | 0.4 |
| EQUIPMENT | | | | | | |
| LAND&STRUCTURES | | | | | | |
| GRANTS,CLAIMS | | | | | | |
| MISCELLANEOUS | | | | | | |
| TOTAL OPERATING | 71.0 | 71.0 | 71.0 | 71.0 | 71.0 | 71.0 |

| | | | | | | |
|---------|----|--|--|--|--|--|
| CAPITAL | ** | | | | | |
|---------|----|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING: (Thousands of Dollars)

| | | | | | | |
|---------------|------|------|------|------|------|------|
| GENERAL FUND | 71.0 | 71.0 | 71.0 | 81.0 | 71.0 | 71.0 |
| FEDERAL FUNDS | | | | | | |
| OTHER | | | | | | |
| TOTAL | 71.0 | 71.0 | 71.0 | 81.0 | 71.0 | 71.0 |

POSITIONS:

| | | | | | | |
|-----------|-----|-----|-----|-----|-----|-----|
| FULL-TIME | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 |
| PART-TIME | | | | | | |
| TEMPORARY | | | | | | |

Estimate of Current year impact: 0

ANALYSIS: (Attach a separate page if necessary)

To provide economic feasibility studies on all proposed land classification actions.

** In addition, approximately \$14,000 per township would be needed for mineral assessments.
(Mineral values cannot be determined)

Prepared by: Ron Swanson Phone: 762-2680
 Division: Land & Water Management Date: 4-Apr-91

Approved by Commissioner: AS Harold Heinze Date: 4-Apr-91
 Agency: Department of Natural Resources

Distribution (by preparer) : Legislative Finance, legislative Sponsor, Requestor, OMB,
& Impacted Agency(ies).

| | | | | |
|---|--------------------|-----------------------|-------------------|-------------------|
| Position Title Economist I | | No. of Positions 1 | Range/Step 18A | Barg. Unit GGU |
| Time Status PFT | Start Months 12 | Location Anchorage | | Election District |
| Type of Expenditure | | Amount | | |
| 1 | 2 | 3 | | |
| Salary | 38.6 | | | |
| Benefits | 16.0 | | | |
| Premium Pay | | | | |
| Other | | | | |
| Total Personal Services | | 54.0 | | |
| Travel | | 6.0 | | |
| Contractual | | 10.0 | | |
| Commodities | | .4 | | |
| Equipment | | | | |
| Other | | | | |
| Total Cost | | 71.0 | | |
| Funding Source for Total Cost | | | | |
| Federal Receipts | 1002 | | | |
| G. F. Match | 1003 | | | |
| General Fund | 1004 | 71.0 | | |
| I-A Receipts | 1006 | | | |
| CIP Receipts | 1061 | | | |
| Other | | | | |
| *Personal Services Salary and Benefits Costs are from PACS. | | | | |
| Justification | | | | |
| <p>This position is needed to conduct economic studies on all land use classifications to determine the economic impact a particular classification would have on other possible land uses. These must be analyzed for their short and long term affects and the number and types of people which would be affected.</p> <p>Contractual money is for the purchase of data needed to conduct the analysis and for normal overhead expenses associated with any position.</p> | | | | |

**Request For
New Position**

Agency Natural Resources
 BRU Land and Water
 Component Land and Water

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 Revised Date

FY 92