

SCR

31

Senator Rick Uehling

Downtown, Elmendorf, Northeast Anchorage



Senate Finance Committee
International Trade & Tourism Committee
State Affairs Committee

MEMORANDUM

TO: Senator Arliss Sturgulewski, Chair
Senate Committee on Health, Education & Social Services

FROM: Senator Rick Uehling *R. Uehling*

DATE: February 24, 1992

SUBJECT: SCR 31, Medicaid Waivers

Thank you for scheduling SCR 31, which would urge the Governor to direct the Department of Health and Social Services to proceed without delay to gain federal approval of Medicaid waivers for home and community-based services as was first mandated by the Legislature in 1990.

In 1990 I introduced SB 334 which the Legislature passed by a unanimous vote, directing DHSS to seek waivers under the Medicaid program. The agencies surveyed client needs in order to assemble a list of potential home care services and have recommended strong support for home and community-based services.

The State estimates that 530 adults and children will benefit from Medicaid waivers. The enclosed chart breaks down the number of people per category. SCR 31 addresses those people identified as Phase 1.

RAU:cvh

Enclosure

Senator Rick Uehling

Downtown, Elmendorf, Northeast Anchorage



Senate Finance Committee
International Trade & Tourism Committee
State Affairs Committee

MEMORANDUM

TO: Members of the Alaska State Senate
FROM: Senator Rick Uehling *R. Uehling*
DATE: February 27, 1992
SUBJECT: Floor Packet for SCR 31, Medicaid Waivers

SCR 31 urges the Governor to direct the Department of Health and Social Services to proceed without delay to gain federal approval of Medicaid waivers for home and community-based services as was first mandated by the Legislature in 1990.

In 1990, I introduced SB 334 which the Legislature passed by a unanimous vote, directing DHSS to seek waivers under the Medicaid program. It was by this authority that the agencies surveyed client needs in order to assemble a list of potential home care services and have recommended strong support for home and community-based services.

Presently, 48 states have Medicaid waivers. DHSS estimates that 530 adults and children will benefit from Medicaid waivers. The enclosed Chart #1 breaks down the number of people per category. SCR 31 addresses those people identified as Phase 1. Chart #2 shows how Medicaid waivers support more TEFRA services for children.

If you have any questions or if I can be of any assistance, please don't hesitate to call on me.

RAU:cvh

Enclosure

Project CHOICE

Waivers and Options

Waivers

promote to this

Emotionally Disturbed Kids	30	
Children in Hospitals	40	
Children with Developmental Disabilities	60	
Developmentally Disabled Adults	60	
Developmentally Disabled in Nursing Homes (OBRA 87)	40	
Aged & Physically Disabled Adults	90 Disabled	210 Aged

Phase 1

530 people benefit

SC# 31

*Save lives
Basic services to keep people in homes.*

Options

2-4 years

Targeted Case Management for Aged & Physically or Dev. Disabled Adults		950 Adults	967 Aged
Hospice - Terminally Ill Over 18 Years Old	Few		
SSI Supplement for Children		224 Children	
TEFRA Option - Children in Institutions		127 children	

Home health care - will die in 6 mos. need artificial medicine & mobility

close to death public assistance - basic care level - will have medical care

Phase 2

1,917 people benefit

Phase 3

851 people benefit

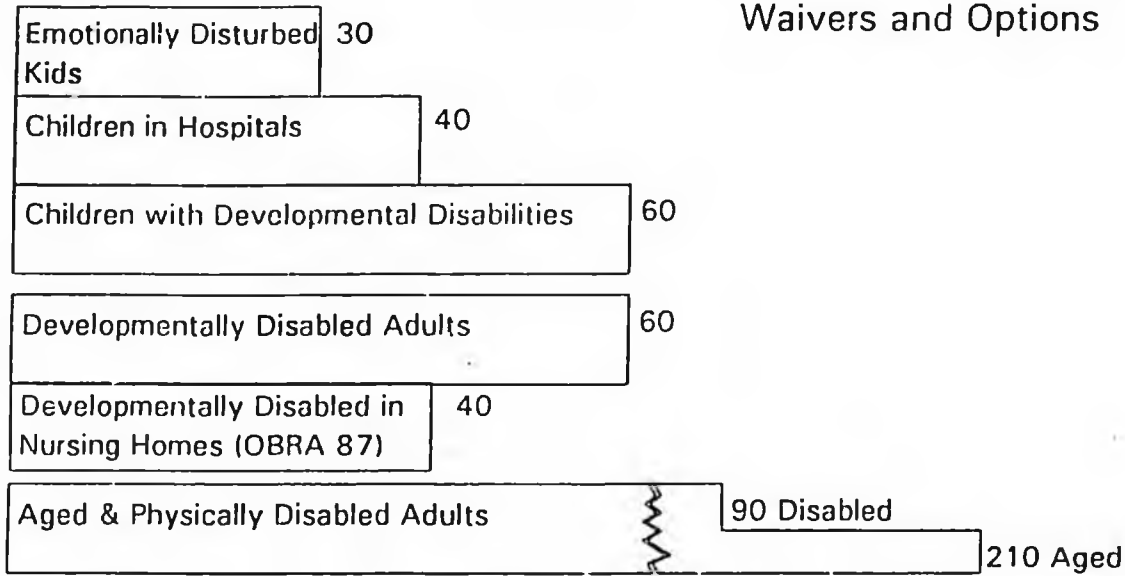
more expensive - would like to change in law

2001

Project CHOICE

Waivers and Options

Waivers

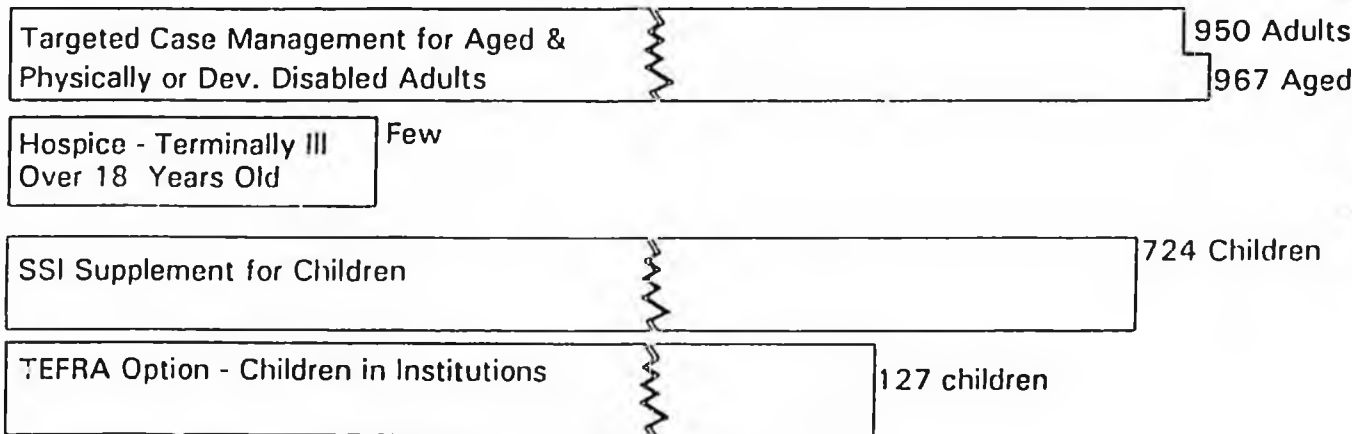


Phase 1

530 people benefit

SCR 31

Options



Phase 2

1,917 people benefit

Phase 3

851 people benefit

CHART #1

Prepared by DHSS

THE MEDICAID WAIVER SUPPORTS MORE SERVICES



**CHILDREN WHO
WOULD BE IN
ICFMR FACILITIES
PSYCHIATRIC
HOSPITALS
HOSPITALS
NURSING
HOMES**

**TEFRA
OPTION**

CHILD GOES HOME
DISREGARDS PARENT'S INCOME
MUST PROVE COST-EFFECTIVENESS
MUST MEET INSTITUTIONAL
LEVEL OF NEED
AGES NEWBORN TO 18 YRS
BILLS PAID FOR:
• DOCTOR
• PHYSICAL THERAPY
• CHECK UPS
• OTHER STATE PLAN SERVICES

**TEFRA
WAIVER**

CHILD GOES HOME
DISREGARDS PARENT'S INCOME
MUST PROVE COST-EFFECTIVENESS
MUST MEET INSTITUTIONAL
LEVEL OF NEED
AGES NEWBORN TO 21 YRS
BILLS PAID FOR:
• DOCTOR
• PHYSICAL THERAPY
• CHECK UPS
• OTHER STATE PLAN SERVICES

- AND -

• RESPITE CARE
• HABILITATION THERAPY
• HOME MODIFICATIONS
• OTHER INVENTED SERVICES

Prepared by DHSS

Chart #2

SENATE CONCURRENT RESOLUTION NO. 31
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY SENATOR UEHLING

Introduced:

Referred:

A RESOLUTION

1 Urging the Governor to direct the Department of Health and Social Services to proceed
2 without delay to gain federal approval of Medicaid waivers for home and community-based
3 services.

4 **BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 WHEREAS, in response to ch. 26, SLA 1990, the Governor's Council for the Gifted and
6 Handicapped and the Older Alaskans Commission have submitted their respective reports to the
7 legislature and the Department of Health and Social Services indicating a high and increasing need for
8 long-term care and recommending strong support for home and community-based services as a preferred
9 alternative for meeting that need; and

10 WHEREAS the use of Medicaid waivers to expand home and community-based alternatives to
11 institutional care has broad support from the public and the medical community in the state; and

12 WHEREAS Alaskans have long stated their desire for a home and community-based care system
13 that allows families and friends to stay together within culturally familiar surroundings, especially during
14 times of distressing and long-term health needs; and

15 WHEREAS Alaska has a growing population needing an institutional level care that would, if
16 not for the home and community-based alternatives available under Medicaid waivers, require additional

1 investment in construction and operation of additional health care facilities; and

2 **WHEREAS** the cost of long-term care in an institutional setting averages about \$7,000 a month
3 or more, and many Alaskans needing long-term care could be served within their own homes and
4 communities for the same or less cost; and

5 **WHEREAS** several children in Alaska must now live within a hospital due to their fragile
6 medical condition, but would be able to afford the care they need while living at home with their
7 families if the state had what is known as a Medicaid "TEFRA" waiver; and

8 **WHEREAS** waivers allow state home care programs to be augmented with federal Medicaid
9 dollars, thereby decreasing the pressure to expand general fund requirements during times of decreasing
10 state resources; and

11 **WHEREAS** the legislature recognizes that Alaska's hospitals and nursing homes are an essential
12 part of the state's total health care system, but home and community-based care is needed to provide a
13 choice for those who can benefit from it;

14 **BE IT RESOLVED** that the Alaska State Legislature respectfully urges the Governor to direct
15 the Department of Health and Social Services to proceed without delay to gain approval from the Federal
16 Health Care Financing Administration for Medicaid waivers to support home and community-based care
17 services for children who are medically fragile, children and adults with developmental disabilities,
18 elderly Alaskans, and physically disabled Alaskans who, were it not for the availability of home and
19 community-based services, would have to live in an institution to receive the care they need.

20 **A COPY** of this resolution shall be sent to Dr. Theodore Mala, commissioner of health and social
21 services.

Alaska State Legislature



3111 C STREET, SUITE 550
ANCHORAGE, ALASKA 99503
(907) 561-7615

While in Juneau
STATE CAPITOL
JUNEAU, ALASKA 99801-1182
(907) 465-3818

SENATOR
ARLISS STURGULEWSKI

Senate

March 13, 1992

Katie Wilson
Box 123
Naknek, Alaska 99633

Dear Katie:

Thank you for your message in support of SCR 31 "Urging the Governor to direct the Department of Health and Social Services to proceed without delay to gain federal approval of Medicaid waivers for home and community-based services." I am a co-sponsor of this resolution and was pleased to vote favorably when it came before me on the Senate Floor.

This resolution is now in the House Health, Education and Social Services Committee. I would encourage you to let the House HESS committee members know of your support for this resolution. Members of the committee are Representatives Pat Carney and Georgianna Lincoln, Co-Chairs; Bettye Davis; Cheri Davis; John Gonzales; Mark Hanley; and Mary Miller.

Again, thank you for contacting me regarding SCR 31.

Kindest regards,

A handwritten signature in cursive script that reads "Arliss".

Arliss Sturgulewski
Alaska State Senator

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: HATTIE DULL
TITLE: SENIOR CITIZEN COORDINATOR
ADDRESS: BOX 69
CITY: NEW STUYAHOK, ALASKA ZIP: 99636
PHONE: 693-3179

BILL NO:
SUBJECT: HCR 48 AND SCR 31
MESSAGE: OUR ELDERS IN THE VILLAGES SHOULD BE ABLE TO STAY AND BE CARED FOR BY THEIR FAMILY OR ELSE SOMEONE IN THE VILLAGE. THEY SHOULD BE ABLE TO STAY IN THEIR OWN HOMES AND THE CARETAKERS SHOULD GET PAID FOR THEIR WORK.

POMID: 06172659
DATE: 92/02/25
TIME: 17:26:59
LIONAME: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
B.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	HENARD
HANLEY	
LINCOLN	
M.A.MILLER	

2/26
W Senate
A 00 5 PM
147 H HESS

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: IGNATIUS KOSBRUK
TITLE: ELDER
ADDRESS: GEN.DEL.
CITY: FERRYVILLE, ALASKA
PHONE: 853-2207
ZIP: 99648

BILL NO:

SUBJECT: HCR 48 AND SCR 31

MESSAGE: I SUPPORT THAT ELDER PEOPLE SHOULD BE IN THE VILLAGE CARED FOR BY THEIR FAMILY OR SOMEONE TO HELP THEM IN THEIR OWN HOME. THE HELPERS SHOULD GET PAID FOR THEIR WORK.

FCMID: 06171837
DATE: 92/02/25
TIME: 17:18:37
LIONAME: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
B.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	MENARD
HANLEY	
LINCOLN	
M.A.MILLER	

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: JOSEPH SCANDURA
TITLE: ELDER
ADDRESS: P.O. BOX 44
CITY: DILLINGHAM, ALASKA ZIP: 99576
PHONE: 842-5660
BILL NO:
SUBJECT: SCR 31 AND HCR 48
MESSAGE: ELDERS SHOULD BE IN THE VILLAGE CARED FOR BY THEIR FAMILY OR SOMEONE
TO HELP THEM IN THEIR OWN HOME AND GET PAID FOR THEIR WORK. PLEASE SUPPORT.

FONID: 06171020
DATE: 92/02/25
TIME: 17:10:20
LIONAME: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
B.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	MENARD
HANLEY	
LINCOLN	
M.A.HILLER	

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: ALBERT ITUMULRIA
TITLE: ELDER
ADDRESS: BOX 50
CITY: MANDKOTAK, ALASKA
PHONE: 289-1034
BILL NO:
SUBJECT: HCR 48 AND SCR 31
MESSAGE: IN THE OLD DAYS ELDERS NEVER GOT SENT AWAY. PLEASE CONSIDER THE ELDERS IN THE VILLAGE.

ZIP: 99628

FORMID: 06170305
DATE: 92/02/25
TIME: 17:03:05
LIONAME: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
B.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	MENARD
HANLEY	
LINCOLN	
M.A.MILLER	

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: GUSTIE TUNGUING SR.
TITLE: ELDER
ADDRESS: FOX 5004
CITY: KOLIGANEK, ALASKA
PHONE: 000-0000
BILL NO:
SUBJECT: HCR 48 AND SCR 31
MESSAGE: IN THE OLD DAYS ELDERS NEVER GOT SENT AWAY. PLEASE HELP THE ELDERS.

ZIP: 99576

POMID: 06165511
DATE: 92/02/25
TIME: 16:55:11
LIONAME: DILLINGHAM LID

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
D.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	MEHARD
HANLEY	
LINCOLN	
M.A.MILLER	

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: JENNIE K. TUNGIUNG
TITLE: ELDER
ADDRESS: GEN. DEL.
CITY: KOLIGANEK, ALASKA
PHONE: 596-3442

ZIP: 99576

BILL NO:

SUBJECT: HCR 48 AND SCR 31

MESSAGE: PLEASE SUPPORT THESE BILLS FOR THE ELDERS OF ALASKA. IN THE OLD DAYS ELDERS NEVER GOT SENT AWAY.

POMID: 06164514

DATE: 92/02/25

TIME: 16:45:14

LIONAME: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
B.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	MENARD
HANLEY	
LINCOLN	
M.A.MILLER	

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: BARBRA WONHOLA
TITLE: ELDER
ADDRESS: BOX 53
CITY: NEW STUYAHOK, ALASKA ZIP: 99636
PHONE: 000-0000

BILL NO:

SUBJECT: HCR 48 AND SCR 31

MESSAGE: PLEASE SUPPORT THAT ELDER PEOPLE SHOULD BE IN THE VILLAGE CARED FOR BY THEIR FAMILY OR SOMEONE TO HELP THEM IN THEIR OWN HOME AND GET PAID FOR THEIR WORK.

POHID: 06172342

DATE: 92/02/25

TIME: 17:23:42

LICHNAME: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO

ELLIS

CARNEY

B.DAVIS

C.DAVIS

GONZALES

HANLEY

LINCOLN

M.A.MILLER

ZHAROFF

UEHLING

COT 1

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RD

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: JOHN TALEKPALEK
TITLE: ELDER
ADDRESS: P.O. BOX 5
CITY: LEVELOCK, ALASKA
PHONE: 287-3065
ZIP: 99625

BILL NO:
SUBJECT: HCR 43 AND SCR 31
MESSAGE: I THINK ELDER PEOPLE SHOULD BE IN THE VILLAGE CARED FOR BY THEIR FAMILY OR SOMEONE WHO CAN HELP THEM IN THEIR OWN HOME AND GET PAID FOR THEIR WORK.

POHID: 06171350
DATE: 92/02/25
TIME: 17:13:50
LIONAME: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
B.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	MENARD
HANLEY	
LINCOLN	
M.A.MILLER	

PUBLIC OPINION MESSAGE

STAR: SENATOR STURGULEWSKI

NAME: JOE MC GILL
TITLE: ELDER
ADDRESS: BOX 322
CITY: DILLINGHAM, ALASKA
PHONE: 842-2452
ZIP: 99576

BILL NO:
SUBJECT: HCR 48 AND SCR 31
MESSAGE: I SUPPORT THAT OUR ELDERS SHOULD BE IN THEIR OWN VILLAGE CARED FOR BY THEIR OWN FAMILY. ELDERS SHOULD BE IN THEIR OWN HOME AND HAVE SOMEONE PAID TO CARE FOR THEM.

POMID: 06170617
DATE: 92/02/25
TIME: 17:06:17
LIONAME: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
B.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	MENARD
HANLEY	
LINCOLN	
N.A.MILLER	

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: ANDREW ANDREWS SR.
TITLE: ELDER
ADDRESS: P.O. BOX 76
CITY: TOGIAK, ALASKA
PHONE: 000-0000
BILL NO:
SUBJECT: HCR 48 AND SCR 31
MESSAGE: IN OLD DAYS ELDERS NEVER GOT SENT AWAY.

ZIP: 99678

POMID: 06165959
DATE: 92/02/25
TIME: 16:59:59
LIONAME: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
B.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	MENARD
HANLEY	
LINCOLN	
M.A.MILLER	

PUBLIC OPINION MESSAGE

DEAR: SENATOR STURGULEWSKI

NAME: KATIE WILSON
TITLE: ELDER
ADDRESS: BOX 123
CITY: NAKNEK, ALASKA
PHONE: 000-0000
ZIP: 99633
BILL NO:
SUBJECT: HCR 48 AND SCR 31
MESSAGE: ELDER PEOPLE SHOULD BE IN THE VILLAGE CARED FOR BY THEIR FAMILY.
PLEASE SUPPORT THIS FOR THE ELDERS.

POMID: 06165011
DATE: 92/02/25
TIME: 16:50:11
LOCATION: DILLINGHAM LIO

COPIES: REPRESENTATIVES SENATORS

JACKO	ZHAROFF
ELLIS	UEHLING
CARNEY	COTTEN
B.DAVIS	FISCHER
C.DAVIS	HOFFMAN
GONZALES	MENARD
HANLEY	
LINCOLN	
M.A.HILLER	

MEDICALLY FRAGILE CHILDREN

Hospitals

DEVELOPMENTALLY DISABLED PERSONS

ICFMRs

ELDERLY AND PHYSICALLY DISABLED ADULTS

Nursing Homes

HOME AND COMMUNITY-BASED SERVICES

PERSONAL CARE - help with toileting, brushing teeth and similar assistance

RESPIRE - giving a break to the primary care giver

HABILITATION - teaching how to do very basic life skills like eating

ENVIRONMENTAL MODIFICATIONS - door widening and ramps

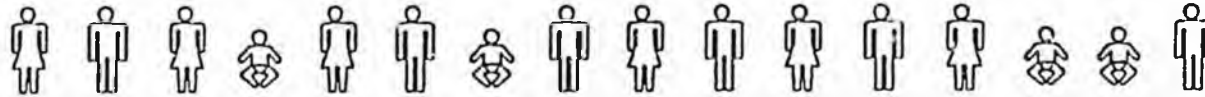
OTHER SERVICES - needed to keep some one out of an institution

MEDICAID SERVICES COMPARISON

	SERVICE EXAMPLES	INDIVIDUALS COVERED	DECISION LEVEL	FEDERAL FUNDING
M A N D A T O R Y	physician, inpatient hospital, skilled nursing facility, home health	all medicaid eligibles	states must offer	50 percent
O P T I O N S	pediatric pharmacy respiratory personal care case management	all medicaid eligibles. w/some exceptions	states choose to offer	50 percent
W A I V E R S	Mandatory and optional services AND respite, home health, habilita- tion, other services required to avoid institutional care	targeted populations	states apply to federal gov't for permis- sion to offer	50 percent with expenditure and caseload caps expenditure

SERVICES

MEDICAID ELIGIBLE PEOPLE



PCS

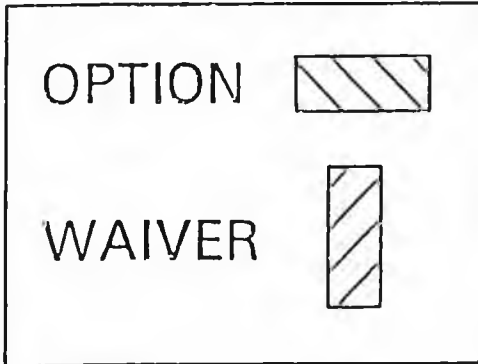
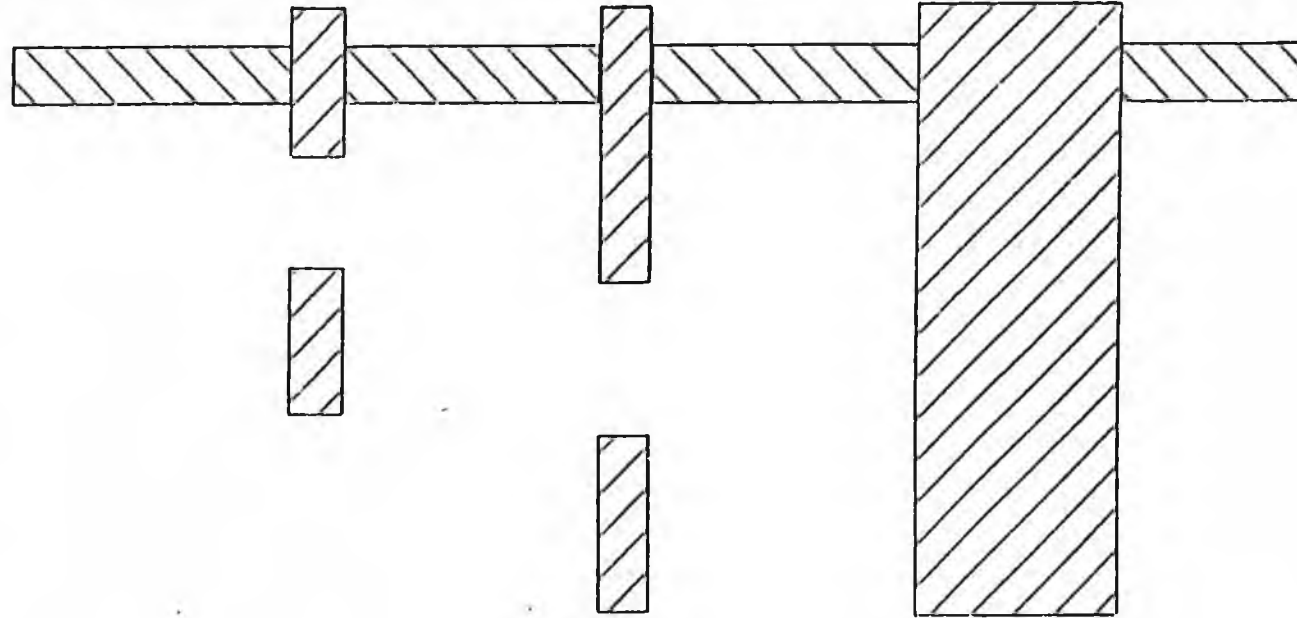
PR NURSE

RESPITE

HABILIT'N

INVENTED

SHOPPING
WOOD CHOPPING



DEV. DISABLED

FRAIL ELDERLY

ADULT DEMENTIA

ADULT DEMENTIA

TECH. DEPEND.

THE MEDICAID WAIVER SUPPORTS MORE SERVICES



CHILDREN WHO
WOULD BE IN
ICFMR FACILITIES
PSYCHIATRIC
HOSPITALS
HOSPITALS
NURSING
HOMES



CHILD GOES HOME
DISREGARDS PARENT'S INCOME
MUST PROVE COST-EFFECTIVENESS
MUST MEET INSTITUTIONAL
LEVEL OF NEED
AGES NEWBORN TO 18 YRS
BILLS PAID FOR:
• DOCTOR
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• OTHER STATE PLAN SERVICES



CHILD GOES HOME
DISREGARDS PARENT'S INCOME
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• OTHER STATE PLAN SERVICES

- AND -

• RESPITE CARE
• HABILITATION THERAPY
• HOME MODIFICATIONS
• OTHER INVENTED SERVICES

ASCF 9/1/1989

Table 4
Medicaid Home Care Options for Disabled Children by State

State	YEAR BEGAN		CHILDREN		Targeted Case-Management Options (5)
	TEFRA Option (1)	Number of TEFRA Children (2)	INCLUDED 2176 Waiver (3)	2176 Model Waiver (4)	
Alabama			Y	N	CMI, SED Children
Alaska			N	N	N
Arizona			N	N	N
Arkansas	85	227	Y	N	
California			Y	N	
Colorado			N	N	
Connecticut			N	Y	N
Delaware	86	184	N	N	
District of Columbia			N	N	N
Florida			Y	N	Disabled Children
* Georgia	82	84	N	Y	CMI, MR/DD
Hawaii			Y	N	N
Idaho	84	226	Y	N	N
Illinois			N	Y	N
Indiana			N	N	Pediatric AIDS
Iowa			N	Y	CMI, MR, DD, Pregnant Women
Kansas			N	N	MI, CMI, Vent-Dep. Children
Kentucky			Y	Y	Disabled Children
Louisiana			N	N	Ventilator-Dependent
Maine	83	160	Y	N	CMI, MR/DD, HIV, Dev-Delaved
Maryland			Y	Y	HIV, Pregnant Adolescents under 18
Massachusetts	87	140	N	N	Physician Plans
* Michigan	87	92	N	Y	MI, MR/DD, Medically Fragile
* Minnesota	88	950	Y	Y	CMI
Mississippi	89	20	N	N	High-risk Pregnant Women & Children
Missouri			Y	N	At-risk Pregnant Women & Children
Montana			Y	N	N
* Nebraska	88	9	Y	Y	A/B/D, AFDC
* Nevada	82	27	Y	Y	N
New Hampshire	89	16	N	N	CMI
New Jersey			Y	Y	N
New Mexico			Y	N	N
New York			Y	Y	Community MRs, CMI, SED, CMI
North Carolina			Y	Y	N
North Dakota			N	N	N
Ohio			Y	Y	CMI, MR/DD
Oklahoma			Y	N	CMI
Oregon			N	N	DD
Pennsylvania			Y	Y	AIDS, HIV, High-risk Infants
* Rhode Island	83	84	N	Y	CMI
South Carolina			N	Y	MR/DD
South Dakota	86	2	Y	N	N
Tennessee			N	Y	N
Texas			Y	N	CMI, MR
Utah			Y	N	Function. Impaired, Disabled, DD
Vermont	87	28	Y	N	CMI, MR
Virginia			Y	Y	Pregnant Women & Children up to age 2
Washington			N	Y	AIDS, Adolescent Parents & under 21
West Virginia	85	2	Y	N	CMI, MR/DD
Wisconsin	83	1515	Y	N	CMI, MR/DD, SED Children
Wyoming			N	N	N
TEFRA OPTION			2176 TEFRA WAIVER		
TOTALS	17	3776	28	20	32

* STATES WITH BOTH THE TEFRA OPTION AND TEFRA WAIVER

Source: "Medicaid Home Care Options for Disabled Children" Nat. Gov's Assoc.

COMPARISON OF CURRENT PROGRAM, TEFRA OPTION, AND WAIVER

DISABILITY SERVICES

MEDICAL SERVICES

CURRENT PROGRAM
 85 CHILDREN ARE IN THE COMMUNITY; 15 ARE IN A FACILITY. ONE-HALF ARE ELIGIBLE FOR MEDICAID.

100 CHILDREN

General Fund
Federal

50 CHILDREN

General Fund
Federal

TEFRA OPTION
 MOVES 15 CHILDREN HOME AND EXTENDS MEDICAID ELIGIBILITY TO ALL 100 CHILDREN. POTENTIAL FOR HIGHER UTILIZATION.

100 CHILDREN

General Fund

100 CHILDREN

General Fund
Federal

OTHER NEW ELIGIBLES

\$??? GF
\$??? FED

CHILDREN'S WAIVER
 MOVES 15 CHILDREN HOME AND EXTENDS MEDICAID ELIGIBILITY TO ALL 100; REFINANCES DMHDD GF; LIMITS NUMBER SERVED AND SETS DOLLAR CAP.

100 CHILDREN

General Fund
Federal

100 CHILDREN

General Fund
Federal

COMPARISON OF CURRENT PROGRAM, TEFRA OPTION, AND WAIVER

DISABILITY SERVICES

MEDICAL SERVICES

CURRENT PROGRAM
 85 CHILDREN ARE IN THE COMMUNITY; 15 ARE IN A FACILITY.
 ONE-HALF ARE ELIGIBLE FOR MEDICAID.
 TOTAL GF \$3,895,500

100 CHILDREN

\$2,779,000 GF

\$ 792,000 FED

50 CHILDREN

\$1,116,000 GF

\$1,050,000 FED

TEFRA OPTION
 MOVES 15 CHILDREN HOME AND EXTENDS MEDICAID ELIGIBILITY TO ALL 100 CHILDREN. POTENTIAL FOR HIGHER UTILIZATION.
 TOTAL GF \$4,591,000 +

100 CHILDREN

\$2,280,000 GF

100 CHILDREN

\$2,312,000 GF

\$2,177,000 FED

OTHER NEW ELIGIBLES

\$??? GF

\$??? FED

CHILDREN'S WAIVER
 MOVES 15 CHILDREN HOME AND EXTENDS MEDICAID ELIGIBILITY TO ALL 100; REFINANCES DMHDD GF; LIMITS NUMBER SERVED AND SETS DOLLAR CAP.
 TOTAL GF \$4,197,000

100 CHILDREN

\$1,885,000 GF

\$1,775,000 FED

100 CHILDREN

\$2,312,000 GF

\$2,177,000 FED

WAIVER APPLICATIONS CAN BE PHASED

	FY 93 July 1992	FY 94 July 1993	FY 95 July 1994	FY 96 July 1995
TEFRA - Children in Institutions	Apply/ Draft Regs	----- Start Services		
Dev. Dis. Adults	Apply/ Draft Regs	----- Start Services		
Dev. Dis. in Nursing Homes	Apply/ Draft Regs	----- Start Services		
Aged & Physically Disabled Adults	Apply/ Draft Regs	----- Start Services		

STAFF ADDED AS NEEDED

	FY 93 July 1992	FY 94 July 1993	FY 95 July 1994	FY 96 July 1995
OAC staff	X			
DMH/DD staff	X			
Hlth Prog. Spec. II	X			
Hlth Prog. Spec. I	X			
Acct. Tech. I		X		
Hlth Prog. Spec. I		X		
TPL staff		X		
Wvr. Spec.			X	
Wvr. Spec.			X	
Wvr. Spec.				X
Wvr. Sepc.				X
PA Tech.				X

Spending on Waiver Populations

With and Without Waivers

SPENDING WITH WAIVERS*

<u>Client Group/Fiscal Year</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>
Children	1,266,180	3,897,123	5,924,766	6,900,692	7,659,768
Adults w/ Dev. Disabilities	542,336	1,989,627	3,394,515	4,108,644	4,560,595
OBRA 87	685,976	1,823,784	2,453,096	2,722,937	3,022,460
Aged and Disabled	1,003,805	5,643,636	11,435,319	14,543,871	16,143,697
Start-up Costs					
TOTAL	<u>3,498,296</u>	<u>13,354,169</u>	<u>23,207,696</u>	<u>28,276,143</u>	<u>31,386,519</u>

SPENDING WITHOUT WAIVERS

<u>Client Group/Fiscal Year</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>
Children	666,346	2,176,414	3,359,484	3,921,292	4,352,634
Adults w/ Dev. Disabilities	464,499	1,786,534	3,108,569	3,769,587	4,184,241
OBRA 87	1,195,740	3,403,260	4,599,000	5,104,890	5,666,428
Aged and Disabled	1,106,418	6,468,287	13,702,557	17,489,909	19,413,799
TOTAL	<u>3,433,002</u>	<u>13,834,495</u>	<u>24,769,610</u>	<u>30,285,678</u>	<u>33,617,102</u>

NET EFFECT ON SPENDING OF IMPLEMENTING WAIVERS

<u>Funding Source/Fiscal Year</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>
All Funds	65,294	(480,326)	(1,561,914)	(2,009,534)	(2,230,583)
State General Funds Only	(137,678)	(662,656)	(1,443,310)	(1,738,357)	(1,929,577)

*Where waiver services replace services funded by other state programs, it is assumed that those state programs would incur budget reductions of 80 percent of the cost of services replaced.

Change in Alaska's Long Term Care Expenditures

for Individuals on Waivers, Federal and State Funds

