

S B

4 5 6

**STATE OF ALASKA
1992 LEGISLATIVE SESSION**

NO. 4
Bill Version: CSHB 390(HES)
(H) Publish Date: 3-20-92

Revision Date: _____ Department Affected: Education
Title: An Act for the issuance of G.O. Bonds of 759,333,000 for public schools. BRU: School Debt Reimbursement
Sponsor: Boyer, Moyer Component: School Debt Reimbursement
Requestor: House HESS COMPONENT SERIAL NO.

1	5	3
---	---	---

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 93
PERSONAL SERVICES	35.0	85.0	85.0	40.0	0	0
TRAVEL	50.0	40.0	25.0	15.0	10.0	0
CONTRACTUAL	75.0	50.0	20.0	10.0	10.0	0
SUPPLIES	15.0	5.0	2.0	1.0	1.0	0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	225.0	180.0	132.0	66.0	22.0	0
CAPITAL						

REVENUE FUND SOURCE:						
-----------------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER Public School Construction Fund FUND SOURCE:	225.0	180.0	132.0	66.0	22.0	0
TOTAL						

POSITIONS:

FULL-TIME	2	2	2	1	0	0
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared By: Mike Maher Phone: 465-2800
Division: Commissioner's Office Date: 1/24/92
Approved by Commissioner: *M. Maher* JC Jerry Covey
Agency: Education Date: 1/24/92

This bill would fully fund the Department's current CIP priority list. The Department questions whether or not priority 5, 6, and 7 truly reflect the needs of districts. In some cases projects may be simply a "wish list".

The cost of school construction could increase sharply due to the impact of this amount of money becoming available at this time. Affected school districts would have to change their staffing pattern very rapidly.

These two additional positions would be necessary to handle the additional work load produced by this amount of money being made available all at once. These positions would be phased out over a four to five year period.

These positions would consist of a project assistant, range 16 and a clerk typist III, range 8. The project assistant would perform the same duties as the existing project assistant. Mainly setting up the individual grants, collecting all regional information, setting up the files and overseeing the payment schedules. The clerk typist would maintain all files, records and handle all correspondence for the entire program.

Funds for these positions would come from CIP receipts generated from the bond funds.

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. SB 456

Revision Date: March 25, 1992

Department Affected: Revenue (State Bond Committee)

Title: An Act providing for the issuance of general obligation bonds

BRU: Treasury

Component: _____

Sponsor: SEN FINANCE

Component Serial No.

Requestor: HES, Finance

0	1	2	1
---	---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL	392.6	0	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	392.6	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE Bond proceeds	392.6					
-----------------------------------	-------	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE	392.6	0	0	0	0	0
TOTAL	392.6	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: No current year impact.

ANALYSIS: Financial advisor \$35,000; official statement \$15,000; paying agent/registrar \$15,000; (3) credit ratings \$250,000; bond counsel \$77,600. Issuance cost in Sec. 4 of bill is \$146,654 less than amount required.

Prepared by: Tomas H. Boutin

Phone: 465-2350

Division: Treasury

Date: March 25, 1992

Approved by Commissioner: Darrel J. Rexwinkel

Agency: Revenue

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. SB 456

Revision Date: _____ Department Affected: University of Alaska
 Title: "An Act providing for the issuance of general obligation
 bonds in the amount \$70,556,000 for the purposes of paying the
 cost of constructing facilities for the University of Alaska ..."
 Sponsor: House C & RA Committee by Request BRU: New
 Requestor: _____ Component: New
 Component Serial No. New

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY93	FY94	FY95	FY96	FY97	FY98
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)	FY93	FY94	FY95	FY96	FY97	FY98
GENERAL FUND	0.0	0.0	0.0	0.0	0.0	0.0
FEDERAL FUNDS						
OTHER						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS:	FY93	FY94	FY95	FY96	FY97	FY98
FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Marsha Hubbard, Director
 Division: Statewide Budget Office

Phone: 474-7593
 Date: 3/30/92

Approved by: Wendy Redman, Vice President for University Relations
 Agency: University of Alaska

Date: 3/30/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Senate Bill No. 456

Priority Number	Project	City	Total
8	Butrovich Bidg Completion	Fairbanks	\$7,100.0
11	Design/Build Egan Library/Classroom Add	Juneau	\$6,046.0
14	Large Animal Research Station	Fairbanks	\$616.0
19	Phase I Seward Marine Center Dock (44.5% Matching)	Seward	\$4,000.0
A	Remodel UAF Fine Arts/Theatre Complex	Fairbanks	\$3,733.0
22	Design/Build UAA/APU Consortium Library	Anchorage	\$31,000.0
27	Taku Parking Pedestrian Access	Fairbanks	\$550.0
B	Remodel Ziegler Classroom Building	Ketchikan	\$790.0
59	Design/Build KPC Liberal Arts Classroom	Kenai	\$3,500.0
C	Design/Build KOC Library/Classroom Add	Kodiak	\$696.0
60	Design/Build MATSU Classroom Addition	Palmer	\$5,400.0
26	Remodel PWSCC Classroom	Valdez	\$575.0
61	Design/Build KUC Food Storage Facility	Bethel	\$200.0
64	Design/Build BB Classroom Addition	Dillingham	\$950.0
74	Design/Build Geophysical Addition (12.5% Matching)	Fairbanks	\$5,000.0
D	Design/Build SC Classroom Addition	Sitka	\$400.0
	TOTAL		\$70,556.0

PROJECT TITLE: CONSTRUCT COMPLETION OF BUTROVICH BUILDING			
LOCATION: FAIRBANKS		COMPLETION DATE: JUNE, 1995	ELECTION DISTRICT: 20
PROGRAM: EDUCATION		TYPE: COMPLETION	

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			0*
1004	GENERAL FUND	\$10,300,000	\$176,000	
1007	INTER-AGENCY RECEIPTS			
TOTALS:		\$10,300,000	\$176,000	

PROJECT DESCRIPTION AND JUSTIFICATION:

Completion of the main floor and lower level of the Butrovich Building will provide 44,000 assignable square feet. This space will allow the installation of a "supercomputer" (funded through a \$20 million federal appropriation) and relocation of administrative staff from core campus facilities. The supercomputer installation will provide a margin of excellence and computing resources which will be competitive with any university in the world and may provide as many as 50 new jobs in the community. The relocation of administrative staff will allow the vacated space in UAF's core academic area to be converted to badly needed classrooms and faculty offices.

** When supercomputer is installed, personnel to service and operate it will be funded from non-state sponsored research funds.*

CP1
CAPITAL
PROJECTS
DESCRIPTION
Priority 8 of 73

AGENCY: UNIVERSITY OF ALASKA

Page 1 of 1
Revised Date:
NOVEMBER 15, 1991

FY 93

PROJECT TITLE: CLASSROOM WING ADDITION TO EGAN LIBRARY			
LOCATION: JUNEAU	COMPLETION DATE: SEPTEMBER 1993	ELECTION DISTRICT: 4	
PROGRAM: EDUCATION	TYPE: COMPLETION		

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			1
1004	GENERAL FUND	\$6,046,000	\$158,000	
1007	INTER-AGENCY RECEIPTS			
TOTALS:		\$6,046,000	\$158,000	

PROJECT DESCRIPTION AND JUSTIFICATION:

The design of the William Egan Library included an adjacent classroom/laboratory wing which was not bid because of budget reductions. The proposed addition will provide 8 general assignment classrooms, 7 faculty offices, and a seminar room in a 26,000 GSF two-story building. The project is ready to bid and can start construction immediately upon funding in July 1991 with occupancy scheduled for September 1993. The facility is needed to respond to a shortage of general assignment classrooms at the Auke Lake Campus.

To initiate project programming and pre-planning, interim funding is being provided which will be reimbursed upon appropriation of capital funds.

FY 93

CAPITAL
CP1 PROJECTS
DESCRIPTION
 Priority 11 of 73

AGENCY: UNIVERSITY OF ALASKA

Page 1 of 1
 Revised Date:
 NOVEMBER 15, 1991

PROJECT TITLE: CONSTRUCT NEW SEWARD MARINE CENTER DOCK (MATCHING)			
LOCATION: SEWARD		COMPLETION DATE: JUNE 30, 1995	ELECTION DISTRICT: 6
PROGRAM: EDUCATION		TYPE: NEW CONSTRUCTION	

	FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH	\$4,000,000	\$0	0
1004	GENERAL FUND			
1007	INTER-AGENCY RECEIPTS			
	TOTALS:	\$4,000,000	\$0	

PROJECT DESCRIPTION AND JUSTIFICATION:

The City of Seward and the State of Alaska are jointly funding an extension to the existing Seward dock. Because the Seward Marine Center will be soon securing a new, larger research vessel to replace the R/V Alpha Helix, increased dock berthing space will be required. This request will fund UAF's matching share.

FY 93

CP1 CAPITAL PROJECTS DESCRIPTION
 Priority 19 of 73

AGENCY: UNIVERSITY OF ALASKA

Page 1 of 1
 Revised Date:
 NOVEMBER 15, 1991

PROJECT TITLE: REMODEL UAF FINE ARTS / THEATER / LIBRARY COMPLEX			
LOCATION: FAIRBANKS		COMPLETION DATE: JUNE 30, 1995	ELECTION DISTRICT: 94
PROGRAM: EDUCATION		TYPE: DEFERRED MAINTENANCE	
FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS			
1003 GENERAL FUND MATCH			0
1004 GENERAL FUND	\$3,733,000	\$0	
1007 INTER-AGENCY RECEIPTS			
TOTALS:	\$3,733,000	\$0	

PROJECT DESCRIPTION AND JUSTIFICATION:

Funds will be used to design and construct the following projects:

1. Upgrade Rasmuson Library Elevator	\$150.0
2. Repair and Replace HVAC Components in Drama Wing	950.0
3. Replace Roof System in Drama Wing	925.0
4. Replace Roof System in Theater Wing	728.0
5. Replace Roof System in Art Wing	350.0
6. Replace Wood Floor In Drama Stage	55.0
7. Replace Roof System in Music Wing	575.0
	\$3,733.0

FY 93

CAPITAL
CP1 PROJECTS
 DESCRIPTION
 Priority **A** 20 of 74

AGENCY: UNIVERSITY OF ALASKA

Page 1 of 1

 Revised Date:
 MARCH 30, 1992

PROJECT TITLE: CONSTRUCT NEW APU/UAA CONSORTIUM LIBRARY

LOCATION: ANCHORAGE COMPLETION DATE: SEPTEMBER 30, 1996 ELECTION DISTRICT: 7

PROGRAM: EDUCATION TYPE: NEW CONSTRUCTION

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			13.0
1004	GENERAL FUND			
1007	INTER-AGENCY RECEIPTS			
	G O BONDS	\$31,000,000	\$920,000	
TOTALS:		\$31,000,000	\$920,000	

PROJECT DESCRIPTION AND JUSTIFICATION:

The existing APU/UAA Consortium Library is inadequate for current enrollment, and academic, institutional and accreditation requirements. This funding will provide a library facility meeting the long-term needs of APU and UAA.

CAPITAL
CPI PROJECTS
 DESCRIPTION
 Priority 22 of 73

AGENCY: UNIVERSITY OF ALASKA

Page 1 of 1
 Revised Date:
 MARCH 30, 1992

FY 93

SEN. BILL. G. C. K. SCHNEIDER : 3-30-92 : 4:03PM : 9071694527- 21 / 4/4 1992

PROJECT TITLE: DESIGN AND CONSTRUCT IMPROVEMENTS TO ZIEGLER BUILDING
LOCATION: KETCHIKAN **COMPLETION DATE:** MARCH 30, 1992 **ELECTION DISTRICT:**
PROGRAM: EDUCATION **TYPE:** NEW CONSTRUCTION

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (FTE)
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			0
1004	GENERAL FUND	\$790,000	80	
1007	INTER-AGENCY RECEIPTS			
TOTALS:		\$790,000	80	

PROJECT DESCRIPTION AND JUSTIFICATION:

The Ziegler Building is one of two academic buildings at the UAS Ketchikan campus at Madison and 7th streets. It was constructed in 1969, and provides 12,950 GSF of space on two levels. The first level houses office occupations, computing, and science laboratories, and the second level is devoted primarily to library uses.

The long range plan anticipates doubling the size of the building by means of a two level addition. This project will provide funds for schematic design and cost estimating for the addition. In the short term, however, certain improvements are needed including: an elevator for internal handicapped access between both levels; a new oil-fired heating system to replace the existing electric heating system; minor remodeling and deferred maintenance work. This project will also fund design and construction of those improvements.

FY 93

CAPITAL PROJECTS DESCRIPTION
 CP1 *B* of

AGENCY: UNIVERSITY OF ALASKA

Page 1 of 1
 Revised Date:

03-30-92 15:18 FAX 907 474 7554 FRC 2003 004

PROJECT TITLE: DESIGN/BUILD KPC LIBERAL ARTS/CLASSROOM			
LOCATION: SOLDOTNA		COMPLETION DATE: SEPTEMBER 1994	
PROGRAM: EDUCATION		ELECTION DISTRICT: 5	
		TYPE: DESIGN AND CONSTRUCTION	
FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFI)
1002 FEDERAL RECEIPTS			
1003 GENERAL FUND MATCH			
1004 GENERAL FUND			
1007 INTER-AGENCY RECEIPTS			
G.O. BONDS	\$3,500,000	\$120,000	1
TOTALS:	\$3,500,000	\$120,000	

PROJECT DESCRIPTION AND JUSTIFICATION:

These funds will be used to design and construct both renovation of existing space for increased space utilization as well as additional new space to meet the increasing academic demands being placed upon the Kenai Peninsula College. Kenai Peninsula College has received no additional classroom space since FY80 even though it is located in one of Alaska's fastest growing regions.

CAPITAL PROJECTS DESCRIPTION
CP1
 Priority 59 of 73

AGENCY: UNIVERSITY OF ALASKA

Page 1 of 1
 Revised Date:
 MARCH 30, 1992

FY 93

PROJECT TITLE: DESIGN/BUILD KOC LIBRARY/CLASSROOM			
LOCATION: KODIAK		COMPLETION DATE: SEPTEMBER 1994	ELECTION DISTRICT: 27
PROGRAM: EDUCATION		TYPE: PLANNING	
FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS			
1003 GENERAL FUND MATCH			0
1004 GENERAL FUND			
1007 INTER-AGENCY RECEIPTS			
G.O. BONDS	\$696,000	\$10,000	
TOTALS:	\$696,000	\$10,000	

PROJECT DESCRIPTION AND JUSTIFICATION:

These funds will be used to design and construct both library expansion area and provide additional general use classroom space to meet classroom space since FY80.

FY 93

CP1 CAPITAL PROJECTS DESCRIPTION
 Priority **C**

AGENCY: UNIVERSITY OF ALASKA

Page 1 of 1
 Revised Date:
 MARCH 30, 1992

\$346,400 - UAA Restroom Repair/Replacement

Primarily in those buildings acquired from the Anchorage Community College, both the male and female restrooms were inadequately ventilated in their original design. As a consequence, excess moisture buildup has accelerated the decay of the walls, floors, and ceilings as well as the exhaust systems servicing these rooms. Funds will be used to redo interior finishes, fixture replacement and repair of ventilation systems for sixteen restrooms.

\$133,600 - Kodiak Campus - Repair/Replace Heating/Ventilating Control Systems

\$195,000 - Kenai Campus - Repair/Replace Heating/Ventilating Control Systems

\$175,000 - Mat-Su Campus - Repair/Replace Heating/Ventilating Control Systems

✓-\$75,000 - PWSCC Campus - Repair/Replace Heating/Ventilating Control Systems

\$225,000 - UAA Campus - Repair/Replace Heating/Ventilating Control Systems

The above campuses all have deteriorated and obsolete pneumatic HVAC control systems which are becoming increasingly more difficult to maintain due to their age and out-of-date manufacture. Funds will be used to fund the installation of energy conserving solid state control systems which will result in not only in operational costs savings but, as well, increased reliability of the systems themselves.

\$150,000 - UAA (MAU-Wide) - Clean & Repair Air Handling Ducts

The existing air handling systems, due to inadequate original design, lacked the capability of being easily cleaned and monitored for defective duct components. As a consequence, particulate buildup has taken place for over twenty years and has now accumulated to the point where it materially impacts the life of new air filters and the mechanical operation of the duct components. Funds will be used to totally clean all ducts; repair/replace defective duct components and provide for clean-outs to facilitate future cleaning.

FY 93

CP1

**ADDITIONAL
EXPLANATION
FORM**

AGENCY: UNIVERSITY OF ALASKA

Page 3 of 5

26

PROJECT TITLE: CONSTRUCT BRISTOL BAY CAMPUS ADDITION			
LOCATION: DILLINGHAM		COMPLETION DATE: JUNE 30, 1994	ELECTION DISTRICT: 26
PROGRAM: EDUCATION		TYPE: NEW CONSTRUCTION	

FUNDING		CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002	FEDERAL RECEIPTS			
1003	GENERAL FUND MATCH			0
1004	GENERAL FUND	\$950,000	\$0	
1007	INTER-AGENCY RECEIPTS			
TOTALS:		\$950,000	\$0	

PROJECT DESCRIPTION AND JUSTIFICATION:

The educational programs at Bristol Bay have outgrown the approximately 5,000 square foot existing facility. Significant student demand exists in the Dillingham region for expanding the current programs available. To meet this demand would be impossible without additional classrooms and support space. This project would provide approximately 3,000 square feet of additional space in Dillingham expanding the Bristol Bay campus.

To initiate project programming and pre-planning, interim funding is being provided which will be reimbursed upon appropriation of capital funds.

FY 93

CAPITAL PROJECTS DESCRIPTION
CP1
 Priority 64 of 73

AGENCY: UNIVERSITY OF ALASKA

Page 1 of 1
 Revised Date:
 NOVEMBER 15, 1991

Alaska State Legislature



Sen. Jay Kerttula, Co-Chairman
Sen. Pat Pourchot, Co-Chairman

Sen. Al Adams
Sen. Jim Duncan
Sen. Lyman E. Hoffman
Sen. Dick Shultz
Sen. Rick Uehling

Senate Finance Committee

State Capitol
Juneau, AK 99801-1182
(907) 465-1200
(907) 463-3066 Fax

Box 1009
Palmer, AK 99645
(907) 376-2675
(907) 376-0315 Fax

MEMORANDUM

TO: Senator Arliss Sturgulewski
Chair, Senate HESS Committee

FROM: Senator Jay Kerttula *JK*

SUBJECT: Senate Bill 456, relating to the issuance of general obligation bonds for the University of Alaska

DATE: March 24, 1992

I would appreciate it if you would schedule Senate Bill 456 for a hearing in the Senate HESS Committee.

Senate Bill 456 would authorize a ballot initiative for \$70,556,000 of general obligation bonds of the state to fund facility construction for the University of Alaska.

Given the state's current revenue projections, I believe that it will not be possible to address the needs of the state's higher education institutions. We have spent many years and many dollars to provide quality education at the university level and it is essential that the state continues to meet its commitment if we wish to attract students from outside Alaska and to encourage Alaskans to attend our instate schools.

I believe that this bonding initiative is timely. The state is in a good position to take advantage of the current low interest rates. We have bonded in the past when we did not have the revenues to pay cash.

Thank you for your consideration of this request.

JK:pt

SENATE BILL NO. 456
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced: 3/23/92
Referred: HES, Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act providing for the issuance of general obligation bonds in the amount of
2 \$70,556,000 for the purpose of paying the cost of constructing facilities for the University
3 of Alaska; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. For the purpose of paying the cost of constructing facilities for the University of Alaska,
6 general obligation bonds of the state in the principal amount of not more than \$70,556,000 may be
7 issued and sold. The full faith, credit, and resources of the state are pledged to the payment of the
8 principal of and interest and redemption premium, if any, on these bonds. These bonds shall be issued
9 under the provisions of AS 37.15 as those provisions read at the time of issuance.

10 * Sec. 2. If the issuance of these bonds is authorized by the qualified voters of the state, a special
11 fund of the state to be known as the "1992 University of Alaska construction fund" shall be established
12 to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except
13 for the accrued interest and premiums.

14 * Sec. 3. (a) The amount of \$70,556,000 is appropriated from the "1992 University of Alaska

1 construction fund" to the University of Alaska to be allocated in accordance with the following projects
2 and estimates:

3	PROJECT	LOCATION	AMOUNT
4	Butrovich Bldg. completion	Fairbanks	\$ 7,100,000
5	Design/build Egan Lib./classroom add.	Juneau	6,046,000
6	Large animal research station	Fairbanks	616,000
7	Seward marine center dock	Seward	4,000,000
8	Remodel UAF Fine Arts/Theater	Fairbanks	3,733,000
9	Design/build UAA/APU library	Anchorage	31,000,000
10	Taku parking pedestrian access	Fairbanks	550,000
11	Remodel Ziegler classroom bldg.	Ketchikan	790,000
12	Design/build KPC liberal arts classroom	Kenai	3,500,000
13	Design/build KOC library/classroom	Kodiak	696,000
14	Design/build MATSU classroom add.	Palmer	5,400,000
15	Remodel PWSCC classroom	Valdez	575,000
16	Design/build KUC food storage facility	Bethel	200,000
17	Design/build BB classroom add.	Dillingham	950,000
18	Design/build geophysical add.	Fairbanks	5,000,000
19	Design/build SC classroom add.	Sitka	400,000

20 (b) The legislature may by law add additional facility projects or reallocate funds between
21 projects described in (a) of this section.

22 * Sec. 4. If the issuance of these bonds is authorized by the qualified voters of the state, the amount
23 of \$246,946 or as much of that amount as is found necessary is appropriated from the general fund of
24 the state to the state bond committee to carry out the provisions of this Act and to pay expenses incident
25 to the sale and issuance of the bonds authorized in this Act. The amounts expended from the
26 appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the
27 sale of the bonds authorized by this Act.

28 * Sec. 5. The amount withdrawn from the public facility planning fund for the purpose of advance
29 planning for the improvements financed under this Act shall be reimbursed to the fund from the proceeds
30 of the sale of bonds authorized by this Act.

31 * Sec. 6. The question whether the bonds authorized in this Act are to be issued shall be submitted

1 to the qualified voters of the state at the next general election and shall read substantially as follows:

2

Proposition

3

State General Obligation University Construction

4

Bonds \$70,556,000

5

Shall the State of Alaska issue its general obligation bonds in the principal amount of not more than \$70,556,000 for the purpose of paying the cost of constructing facilities for the University of Alaska?

6

7

8

Bonds Yes []

9

Bonds No []

10 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

*01.10.070(c) 11/25
C- 11/25
11/25
deleted*

PROPOSED COMMITTEE SUBSTITUTE

FOR

IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

Introduced:
Referred:

A BILL

FOR AN ACT ENTITLED

"An Act providing for the issuance of general obligation bonds in the amount of \$494,200,000 for the purpose of supplementing municipal funds to pay the costs of acquiring, constructing, reconstructing, and equipping public schools; and providing for an effective date."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. For the purpose of supplementing municipal funds to pay the costs of acquiring, constructing, reconstructing and equipping public schools, general obligation bonds of the state in the principal amount of not more than \$494,200,000 shall be issued and sold. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest and redemption premium, if any, on the bonds. The bonds shall be issued under the provisions of AS 37.15 as those provisions read at the time of issuance.

* Sec. 2. If the issuance of the bonds is authorized by the qualified voters of the state, a special fund of the state to be known as the "1992 public school construction fund" shall be established, to which shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the accrued interest and premiums on the bonds at the time of issuance.

* Sec. 3. (a) The amount of \$494,200,000 is appropriated from the "1992 public school construction fund" to the Department of Education to pay seventy percent of the cost of public school improvements, with the appropriated amount allocated among municipalities as follows:

	<u>State Bonds</u>	<u>Local Share</u>	<u>Total</u>
(1) Municipality of Anchorage	\$290,500,000	\$124,500,000	\$415,000,000
(2) Fairbanks North Star Borough	\$ 70,000,000	\$ 30,000,000	\$100,000,000
(3) Kenai Peninsula Borough	\$ 65,800,000	\$ 28,200,000	\$ 94,000,000
(4) Matanuska-Susitna Borough	\$ 67,900,000	\$ 29,100,000	\$ 97,000,000

The bonds authorized herein shall be sold and issued by the State Bond Committee (i) upon approval by the Department of Education of a public school project in a municipality for which there is sufficient unused allocation under (a) of this section; and (ii) upon determination by the State Bond Committee that the municipality requesting the sale and issuance of bonds has available to pay the cost of a public school project an amount not less than thirty percent of the cost of the public school project. Upon the issuance by the state of bonds for a municipality the proceeds of the bonds

shall be paid by the Department of Education from the "1992 public school construction fund" to the municipality.

(b) The legislature may by law reallocate an unused bond allocation from a municipality to another municipality described in (a) of this section.

* Sec. 4. If the issuance of the bonds is authorized by the qualified voters of the state, the amount of \$ _____ or as much of that amount as is found necessary is appropriated from the general fund of the state to the State Bond Committee to carry out the provisions of this Act and to pay expenses incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the sale of the bonds authorized by this Act.

* Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 3 of this Act lapses under AS 37.25.020 and is appropriated to the State Bond Committee to redeem bonds sold under this Act. The amounts expended from the general fund to pay the principal, interest, and redemption premium on bonds issued under this Act shall be reimbursed to the general fund from the appropriation made under this section to the extent that the money is not needed to redeem the bonds.

* Sec. 6. The question whether the bonds authorized in this Act are to be issued shall be submitted to the qualified voters of the state at the next general election and shall read substantially as follows:

PROPOSITION

State General Obligation Public School Construction

Bonds \$494,200,000

Shall the State of Alaska issued its general obligation bonds in the principal amount of not more than \$494,200,000 for the purpose supplementing municipal funds to pay the costs of acquiring, constructing, reconstructing, and equipping public schools?

Yes []

No []

* Sec. 7. Section 6 of this Act takes effect immediately under AS 01.10.070(c). Sections 1 through 5 of this Act take effect upon approval by the qualified voters of the state of the proposition set forth in Section 6.

ANCHORAGE SCHOOL DISTRICT
PRIORITY SCHOOL BOND PROJECTS
MARCH, 1992

The Anchorage School District has identified the need for school bond funds totaling \$415,512,000. The breakdown of these projects and requirements by priority category is as follows:

Priority 1: Health/Life Safety

Driveway Safety Upgrades at Seven Elementary Schools	\$1,220,000
Chuglak Elementary Connection to Eklutna Water Line	\$1,600,000
Heating Renovations at Two Secondary Schools	\$4,050,000
Districtwide Fire Code Violation Projects	\$2,000,000
Public Address and Clock System at Dimond High School	\$225,000
Replace Electrical System at West High School	<u>\$1,400,000</u>
• Priority 1 Total	\$10,495,000

Priority 2: Unhoused Students

Five New Elementary Schools	\$61,900,000
Two New Junior High/Middle Schools	\$69,000,000
Planning and Design for New Senior High School	\$3,000,000
Seven Additions to Elementary Schools	<u>\$25,560,000</u>
Priority 2 Total	\$159,460,000

Priority 3: Protection of Structure

Districtwide Priority Capital Renovations	<u>\$13,524,000</u>
---	---------------------

Priority 3 Total	\$13,524,000
------------------	--------------

Priority 4: Code Upgrade

Districtwide Handicapped Access	\$1,000,000
---------------------------------	-------------

Districtwide Safety Renovations and Asbestos Abatement	\$13,400,000
---	--------------

Districtwide Inspection and Replacement of Underground Storage Tanks	\$1,320,000
---	-------------

Districtwide Kitchen Upgrades - Phase 1	<u>\$2,000,000</u>
---	--------------------

Priority 4 Total	\$17,720,000
------------------	--------------

Priority 5: Operating Cost Savings - No Projects**Priority 6: Functional Upgrade**

Program upgrades and renovations for 17 elementary schools, three junior high schools, and three senior high schools. The schools were selected according to the decision matrix produced by the recently completed retrofit study. The schools selected were those with the highest scores in the matrix for each school category (elementary, junior high, senior high). The costs for each facility were identified in the retrofit study. The total cost has been adjusted for projects listed elsewhere in this document.

Elementary schools selected from retrofit study decision matrix:

Willow Crest, College Gate, Susitna, Ocean View, North Star, Wonder Park, Mt. Spurr, Northern Lights, Williwaw, Chinook, Chester Valley, Chugach, Ursa Minor, Scenic Park, Ptarmigan, Nunaka Valley, Baxter, Creekside Park, Campbell, Muldoon, Taku

Junior high schools selected from retrofit study decision matrix:

Romig, Central, Wendler

Senior high schools selected from retrofit study decision matrix:

West, Dimond, Service

Priority 5 Total	\$202,000,000
------------------	---------------

Priority 7: Other

Districtwide Elementary and Secondary Instructional Computer Technology	\$11,413,000
--	--------------

King Career Center Graphic Arts Shop Addition	<u>\$900,000</u>
---	------------------

Priority 6 Total	\$12,313,000
------------------	--------------

TOTAL	\$415,512,000
--------------	----------------------

Additional Project Information:

Additional information for specific projects is included in the following documents:

Anchorage School District Capital Improvement Program/
1991-92 Legislative Requests, Dated December 9, 1991

Retrofit Study Report and Implementation Plan, Dated January 27, 1992

**CRITERIA USED IN SETTING PRIORITIES
ON CAPITAL IMPROVEMENT PROJECTS FOR
LEGISLATIVE REQUESTS**

The following criteria was used in setting priorities for capital improvement projects in the legislative request package.

Category 1

Health/Life Safety - Very serious problems documented by authorities or professionals wherein failure to correct may result in loss of use of the facility. The health or safety of the occupants is threatened. Documented code violations are not sufficient to justify this priority.

Category 2

Unhoused Students - Addition of classroom or instruction space in areas that are overcrowded. Boundary changes will not relieve the situation.

Category 3

Protection of Structure - Improvements required to continue the use of a facility. Examples include roof replacement, heat system renovation and major maintenance work required for operation.

Category 4

Code Upgrade - Correction of code deficiencies which are not threatening health and safety.

Category 5

Operating Cost Savings - Improvements resulting in savings of utility, maintenance, contract or other operating expenses. Examples include energy management/control systems, improved insulation, or replacement of inefficient equipment.

Category 6

Functional Upgrade - Replacements, additions or remodeling to enhance the educational program.

Category 7

Other - Projects that do not fit one of the above categories.

Board of Regents'
FY93 Capital Budget Request
Project Index and Funding Priorities

Funding Priority	MAU	Project Index No	Location	Election District	Project Description	Project Type	FY93 Amount
1	UAF	1	Fairbanks	20	Repair Duckering Building Per Code Compliance Order	Health & Safety	\$1,500.0
2	UAF	2	Fairbanks	20	Repair Gruening Building Per Code Compliance Order	Health & Safety	1,500.0
3	UAF	3	Fairbanks	20	Repair Irving Building Per Code Compliance Order	Health & Safety	2,000.0
4	UAF	4	Fairbanks	20	Repair Geist Museum Per Code Compliance Order	Health & Safety	200.0
5	UAF	5	Fairbanks	20	Repair Patty Center Per Code Compliance Order	Health & Safety	2,500.0
6	UAF	6	Fairbanks	20	Repair Atkinson Building Per Code Compliance Order	Health & Safety	1,300.0
7	UAA	7	Anchorage	7	Tudor Land Acquisition at UAA	New Construction	1,622.0
8	SPS	8a	Statewide	20	Construct Completion of Butrovich Bldg	Completion	6,000.0
9	UAA	9	Anchorage	7	Construct Completion of UAA Class/Lab Bldg	Completion	3,500.0
10	UAF	10	Fairbanks	20	Construct Natural Sciences Bldg Completion at UAF	Completion	4,530.0
11	UAS	11	Juneau	4	Construct Completion of UAS Classroom Wing Addition	Completion	6,046.0
12	UAA	12	Anchorage	7	Alter UAA Vacated Space (Linked w/Class Lab Completion)	Renovation	2,000.0
13	UAF	13	Fairbanks	20	Construct Laboratory Greenhouse Completion at UAF	Completion	950.0
14	UAF	14	Fairbanks	20	Replace LARS Fence Per Code Compliance Order	Health & Safety	616.0
15	SPS	15	Statewide	20	Library System & Memory Upgrade-FY93 Installment	Information Systems	285.0
16	SPS	16a	Statewide	20	Install CPU Capacity Upgrade at Statewide	Information Systems	950.0
17	UAS	17	Juneau*	4	Reduce UAS FY93 Deferred Maintenance Backlog	Deferred Maintenance	787.0
18	UAA	18a	Anchorage	7	Construct UAA Student Residential Units	New Construction	2,000.0
19	UAF	19a	Fairbanks	20	Construct New Seward Marine Ctr Dock (Matching)	New Construction	1,000.0
20	UAF	20a	Fairbanks*	20	Reduce UAF FY93 Deferred Maintenance Backlog	Deferred Maintenance	8,000.0
21	UAF	21	Fairbanks	20	Construct Electrical Feeder (Linked w/Butrovich)	Completion	900.0
22	UAA	22	Anchorage	7	Design Addition or New UAA Consortium Library	Planning	3,000.0
23	UAS	23a	Juneau	4	Design UAS Campus Entrance/Bridge	New Construction	150.0
24	UAA	24a	Anchorage*	7	Purchase Educational and Institutional Equipment (UAA)	Equipment	1,631.0
25	SPS	25	Statewide	20	Implement Statewide Financial Accounting System	Information Systems	300.0
26	UAA	26a	Anchorage*	7	Reduce UAA FY93 Deferred Maintenance Backlog	Deferred Maintenance	1,450.0

Projects with "a" indicate those with sequenced funding. The balance of funding will be found lower in the priority list with a "b" and in some cases "c" beside the project index number.

Board of Regents'
FY93 Capital Budget Request
Project Index and Funding Priorities

Funding Priority	MAU	Project Index No	Location	Election District	Project Description	Project Type	FY93 Amount
27	UAF	27	Fairbanks	20	Reconstruct UAF Taku Lot/Stairs/Pedestrian Tunnel	Renovation	\$550.
28	UAA	28a	Anchorage	7	UAA Campus Land Acquisitions	New Construction	500.
29	UAA	29a	Anchorage	7	Reconstruct UAA Campus Swimming Pool	Renovation	200.
30	UAS	30	Juneau	4	Design UAS Natural Resources Lab/Facilities Planning	Planning	406.
31	UAA	31	Anchorage	7	Design Aviation Tech Building (Matching)	Planning	400.
32	SPS	32a	Statewide	20	Statewide General and Advance Planning	Planning	100.
33	UAA	33a	Anchorage	7	Construct UAA Campus Fiber Optics Network	Information Systems	220.
34	UAF	34	Fairbanks	20	Develop UAF Utilities Usage Master Plan	Planning	350
35	UAF	35	Fairbanks*	20	UAF General and Advance Planning (MAU-Wide)	Planning	30
36	UAS	36a	Juneau	4	Design UAS Access Road & Design PE Facility	New Construction	707
37	UAF	37a	Fairbanks	20	Construct UAF Campus Fiber Optics Network	Information Systems	150
38	SPS	38a	Statewide	20	Purchase Statewide Computer Hardware and Software	Information Systems	475
39	UAA	39	Anchorage	7	Renovate UAA'S Lucy Cuddy Center (Matching Funds)	Renovation	200
40	UAF	40a	Fairbanks*	20	Purchase Educational and Institutional Equipment (UAF)	Equipment	1,000
41	UAF	41a	Fairbanks*	20	Renovate/Remodel UAF Facilities (MAU-Wide)	Renovation	33
42	UAF	42	Fairbanks	20	Construct Utilities to New UAF Fire Station (Matching)	New Construction	1,500
43	UAA	43	Anchorage*	7	UAA General and Advance Planning (MAU-Wide)	Planning	30
44	SPS	44a	Statewide	20	Install Statewide Alaska Telegraphics Project	Information Systems	200
45	SPS	8b	Statewide	20	Construct Completion of Butrovich Bldg	Completion	4,300
46	UAA	45	Anchorage	7	Upgrade UAA Science Building Spaces	Renovation	5,000
47	UAS	46a	Juneau*	4	Renovate/Romodel UAS Facilities (MAU-Wide)	Renovation	13.
48	UAF	47	Fairbanks	20	Repair/Replace UAF Fire Alarm System Components	Health & Safety	950
49	UAA	24b	Anchorage*	7	Purchase Educational and Institutional Equipment (UAA)	Equipment	1,63
50	SPS	16b	Statewide	20	Install CPU Capacity Upgrade at Statewide	Information Systems	95.
51	UAS	48a	Juneau*	4	Purchase Educational and Institutional Equipment (UAS)	Equipment	20
52	UAF	49	Fairbanks	20	Design New UAF Fisheries & Ocean Sciences Bldg	Planning	2,00

115

Projects with "a" indicate those with sequenced funding. The balance of funding will be found lower in the priority list with a "b" and in some cases "c" beside the project index number.

December 16, 1991

* MAU-Wide - More than one location and more than one elect

Board of Regents'
FY93 Capital Budget Request
Project Index and Funding Priorities

Funding Priority	MAU	Project Index No	Location	Election District	Project Description	Project Type	FY93 Amount
53	UAF	20b	Fairbanks*	20	Reduce UAF FY93 Deferred Maintenance Backlog	Deferred Maintenance	\$5,370
54	UAA	26b	Anchorage*	7	Reduce UAA FY93 Deferred Maintenance Backlog	Deferred Maintenance	1,908
55	UAS	50	Juneau	4	Replace/Upgrade UAS Telephone System	Equipment	330
56	UAA	51	Anchorage	7	Renovate UAA Space for Academic Program Changes	Renovation	1,200
57	UAF	52	Fairbanks*	20	Construct UAF Bldg Systems Renewal & Replacement	Renewal & Replacement	5,861
58	UAA	53	Anchorage*	7	Construct UAA Bldg Systems Renewal & Replacement	Renewal & Replacement	306
59	UAS	54	Juneau*	4	Construct UAS Bldg Systems Renewal & Replacement	Renewal & Replacement	172
60	SPS	55	Statewide*	20	Construct SPS Bldg Systems Renewal & Replacement	Renewal & Replacement	37
61	UAS	48b	Juneau*	4	Purchase Educational and Institutional Equipment (UAS)	Equipment	329
62	UAF	37b	Fairbanks	20	Construct UAF Campus Fiber Optics Network	Information Systems	675
63	UAA	56	Anchorage	7	Construct Adult Basic Education Facility at UAA	New Construction	3,710
64	UAA	57	Anchorage*	7	Renovate/Remodel UAA Facilities (MAU Wide)	Renovation	360
65	UAA	58	Homer	5	Acquire Land for Homer Campus Expansion	New Construction	500
66	UAF	40b	Fairbanks*	20	Purchase Educational and Institutional Equipment (UAF)	Equipment	1,376
67	UAA	29b	Anchorage	7	Reconstruct UAA Campus Swimming Pool	Renovation	1,800
68	UAS	46b	Juneau*	4	Renovate/Remodel UAS Facilities (MAU-Wide)	Renovation	942
69	UAF	41b	Fairbanks*	20	Renovate/Remodel UAF Facilities (MAU-Wide)	Renovation	250
70	UAA	59	Kenai	5	Design Kenai Campus Liberal Arts/Classrm Bldg Sp	Planning	350
71	UAA	60	Mat-Su	16	Construct Mat-Su Classroom Addn/Renovation	New Construction	5,400
72	UAF	61	Fairbanks	20	Construct Kuskokwim Food Storage Facility	New Construction	200
73	UAS	23b	Juneau	4	Construct UAS Campus Entrance/Bridge	New Construction	1,707
74	UAA	33b	Anchorage	7	Construct UAA Campus Fiber Optics Network	Information Systems	990
75	SPS	32b	Statewide	20	Statewide General and Advance Planning	Planning	100
76	UAA	62	Anchorage	7	Upgrade UAA Fire Detection/Suppression/Egress Sys	Health & Safety	1,000
77	SPS	44b	Statewide	20	Install Statewide Alaska Telegraphics Project	Information Systems	300
78	UAA	63	Anchorage	7	Design UAA Campus Loop Road	Planning	150

Projects with "a" indicate those with sequenced funding. The balance of funding will be found lower in the priority list with a "b" and in some cases "c" beside the project index number.

December 16, 1991

* MAU-Wide - More than one location and more than one election

Board of Regents'
FY93 Capital Budget Request
Project Index and Funding Priorities

Funding Priority	MAU	Project Index No	Location	Election District	Project Description	Project Type	FY93 Amount
79	SPS	38b	Statewide	20	Purchase Statewide Computer Hardware and Software	Information Systems	\$940.0
80	UAA	18b	Anchorage	7	Construct UAA Student Residential Units	New Construction	17,970.0
81	UAF	64	Dillingham	26	Construct Bristol Bay Campus Extension	New Construction	950.0
82	UAA	24c	Anchorage*	7	Purchase Educational and Institutional Equipment (UAA)	Equipment	1,000.0
83	UAF	19b	Fairbanks	20	Construct New Seward Marine Ctr Dock (Matching)	New Construction	3,000.0
84	UAF	20c	Fairbanks*	20	Reduce UAF FY93 Deferred Maintenance Backlog	Deferred Maintenance	7,370.0
85	UAA	26c	Anchorage*	7	Reduce UAA FY93 Deferred Maintenance Backlog	Deferred Maintenance	991.5
86	UAA	28b	Anchorage	7	UAA Campus Land Acquisitions	New Construction	500.0
87	UAF	37c	Fairbanks	20	Construct UAF Campus Fiber Optics Network	Information Systems	675.0
88	UAS	36b	Juneau	4	Construct UAS Access Road & Design PE Facility	New Construction	1,373.0
89	UAF	40c	Fairbanks*	20	Purchase Educational and Institutional Equipment (UAF)	Equipment	1,376.0
90	UAS	48c	Juneau*	4	Purchase Educational and Institutional Equipment (UAS)	Equipment	329.0
91	UAA	65	Anchorage	7	Design UAA Health Science Facility	Planning	3,000.0
92	UAA	33c	Anchorage	7	Construct UAA Campus Fiber Optics Network	Information Systems	990.0
93	UAF	66	Fairbanks	20	Repair/Upgrade Arctic Hlth Research Cntr Labs at UAF	Renovation	600.0
94	UAF	41c	Fairbanks*	20	Renovate/Remodel UAF Facilities (MAU-Wide)	Renovation	1,315.0
95	UAF	67	Fairbanks	20	Repair/Upgrade UAF Campus Roads and Streets	Renovation	950.0
96	UAA	68	Anchorage	7	Design UAA Physical Plant Bldg	Planning	800.0
97	UAF	69	Fairbanks	20	Design New UAF Geophysical Institute Bldg (Matching)	Planning	500.0
98	UAA	70	Mat-Su	16	Construct New Mat-Su Storage/Shop Bldg	New Construction	530.0
99	UAS	71	Juneau*	4	UAS General and Advance Planning (MAU-Wide)	Planning	25.0
100	SPS	32c	Statewide	20	Statewide General and Advance Planning	Planning	100.0
101	UAS	72	Juneau	4	Land Acquisition at UAS Campus	New Construction	200.0
102	UAF	73	Fairbanks	20	Construct UAF Pedestrian Access Paths	New Construction	300.0
103	SPS	44c	Statewide	20	Install Statewide Alaska Telegraphics Project	Information Systems	500.0
TOTAL							\$158,548

Projects with "a" indicate those with sequenced funding. The balance of funding will be found lower in the priority list with a "b" and in some cases "c" beside the project index number.