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FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CS SB 139

Revision Date: _____ Department Affected: Community & Regional Affairs

Title: An act establishing early child-hood & parenting coordinating committee BRU: Child Assistance
Component: new component

Sponsor: Joint Committee on School Performance

Requestor: _____ COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Remond Henderson Phone: 465-4708

Division: Administrative Services Date: 4/25/91

Approved by Commissioner: Edgar Blatchford

Agency: Community & Regional Affairs Date: 4/25/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CS SB 139(HESS)

Revision Date: _____ Department Affected: Education
 Title: Establishing an early childhood and Parenting Education Coordination Comm. BRU: Educational Program Support
 Component: Basic Education and Instructional Improvement
 Sponsor: Jones
 Requestor: HESS COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	66.3					
TRAVEL	16.7					
CONTRACTUAL	7.1					
SUPPLIES	2.5					
EQUIPMENT	5.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	97.6	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	97.6					
FEDERAL FUNDS						
OTHER						
TOTAL	97.6	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	2.0					

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Mary Hakala Phone: 465-2800
 Division: Commissioner's Office Date: 4/25/91
 Approved by Commissioner: Steve Hole, Acting Commissioner
 Agency: Education Date: 4/25/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Fiscal Note Analysis

CSSB 139 (HES): Establishing an early childhood and parenting education coordinating committee within the Department of Education

April 25, 1991

Page 2

The bill requires that a committee on early childhood and parenting education be established in the Department of Education. The purposes of the committee are to develop a plan for a statewide early childhood education program and address some basic issues and questions about how the educational program will be structured, who it will serve, and how it should be funded. A report to the legislature and governor by May 31, 1992 will be prepared addressing the above concerns. The committee will terminate on June 1, 1992.

In preparing the fiscal note the following assumptions were made:

- 1) Travel and per diem will be recognized for the four public members, committee staff, State Board of Education member and early childhood program staff (DOE, C&RA & H&SS). Commissioners' travel and per diem will be paid by the various departments budgets.
- 2) Of the public members, one will be from rural Alaskan and one will be from an urban area.
- 3) Four committee meetings (two in Anchorage and two in Juneau) requiring four days of per diem each will be necessary plus an additional four teleconferences.
- 4) Staff for the committee will be necessary due to the shortness of time to complete the report and importance of the subject matter at hand.
- 5) Staff will be employed as temporary project staff on a three-quarters time basis (9 month equivalent)

Personal Services

Project Coordinator, 9 months	\$42.3
Clerk Typist, 9 months	24.0

Sub-total	\$66.3

Travel

4 public members travel & per diem	9.7
1 Committee staff travel & per diem	1.5
3 Program staff travel & per diem	5.5

Sub-total	\$16.7

Fiscal Note Analysis

CSSB 139 (HES): Establishing an early childhood and parenting education coordinating committee within the Department of Education

April 25, 1991

Page 3

Contractual

Telephone for staff	2.0
Printing/photocopying of report	1.0
Postage	.5
Teleconference (Two meetings @ 20 sites x \$32/hour x 2 hours, three meetings @ 5 sites x \$32/hour x 2 hours)	3.6

Sub-total	7.1

Commodities

Commodities for 2 staff	2.5
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Equipment

1 IBM terminal	5.0
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Position Title Clerk Typist III		No. of Positions 1	Range/Step 8A	Barg. Unit GGU
Time Status Temporary	Staff Months 9	Location Juneau		Election District 4
Type of Expenditure		Amount		
1	2	3		
Salary	15.9			
Benefits	8.1			
Premium Pay				
Other				
Total Personal Services		24.0		
Travel				
Contractual				
Commodities				
Equipment				
Other				
Total Cost		24.0		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	24.0		
I-A Receipts	1006			
CIP Receipts	1061			
Other				
Justification				
<p>A temporary Clerk Typist will be necessary to provide clerical support to the committee. This position will be responsible for processing travel requests, typing travel authorizations, and typing the report. A terminal and a printer will be purchased for this position.</p> <p>In addition to the above responsibilities, the position will be assigned tasks in preparation for meetings such as copying and mailing large volumes of reading and background materials. Post meeting tasks will include typing minutes and recommendations that result from the meetings. Files will need to be maintained for all documents and records.</p>				

**Request For
New Position**

Agency Education
 BRU Educational Program Support
 Component _____

Page 4 of 5
 Revised Date _____

FY 90

Position Title Project Coordinator			No. of Positions 1	Range/Step 18A	Barg. Unit GGU
Time Status Temporary	Staff Months 9		Location Juneau	Election District 4	
Type of Expenditure			Amount		
1	2	3			
Salary	30.4				
Benefits	11.9				
Premium Pay					
Other					
Total Personal Services		42.3			
Travel					
Contractual					
Commodities					
Equipment					
Other					
Total Cost		42.3			
Funding Source for Total Cost					
Federal Receipts	1002				
G. F. Match	1003				
General Fund	1004	42.3			
I-A Receipts	1006				
CIP Receipts	1061				
Other					

Justification

This temporary project coordinator position would carry out all administrative functions attributable to the committee until completion of the report to the legislature and any wind down procedures required before June 1, 1992. This position would be responsible for coordination and printing the report to the legislature. Travel for the two public members and the project coordinator to attend four meetings will cost an estimated \$6.6. The contractual line item includes teleconferencing costs for four additional meetings. A terminal will be purchased for this position.

**Request For
New Position**

Agency Education
 BRU Educational Program Support
 Component _____

Page 5 of 5
 Revised Date _____

FY 90

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 139

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: An act establishing early childhood & parenting coordinating committee.. BRU: Child Assistance
 Component: new component
 Sponsor: Joint Comm. on School Perform.
 Requestor: _____ COMPONENT SERIAL NO.

	6	5	9
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	83.3					
TRAVEL	6.6					
CONTRACTUAL	4.2					
SUPPLIES	2.5					
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	108.6					

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	108.6					
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	2.0					

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Remond Henderson, Director Phone: 465-4708
 Division: Administrative Services Date: 3/29/91
 Approved by Commissioner: Edgar Blatchford
 Agency: Community & Regional Affairs Date: 3/29/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

Page 2 of 5

The bill requires that a committee on early childhood and parenting education be established in Community and Regional Affairs. The purposes of the committee are to develop a plan for a statewide early childhood education program and address some basic issues and questions about how the educational program will be structured, who it will serve, and how it should be funded. A report to the legislature and governor by May 31, 1992 will be prepared addressing the above concerns. The committee will terminate on June 1, 1992.

In preparing this fiscal note the following assumptions were made:

1. Travel and per diem will only be recognized for the two public members and support staff of the committee. Commissioners' travel and the State Board's travel and per diem will be paid by the various departments budget.
2. Of the public members, one will be from rural Alaska and one will be from an urban area.
3. Four committee meetings (two in Anchorage and two in Juneau) requiring four days per diem each will be necessary plus an additional four teleconferences.
4. Staff for the committee will be necessary due to the shortness of time to complete the report and importance of the subject matter at hand.

Personal Services & Benefits	\$	TOTAL
Project Coordinator	56.4	
Clerk Typist	31.9	
		<u>\$ 88.3</u>

Travel

Rural Member		
2 trips at \$500 each	\$	1.0
2 trips at \$850 each		1.7
Urban Member		
2 trips at \$350 to Juneau		.7
Staff		
2 trips to Anch. at \$350		.7
		<u>\$ 4.1</u>

FISCAL NOTE

Page 3 of 5

Per Diem		TOTAL
Rural Member		
4 trips x 4 days x \$80	\$ 1.3	
Urban Member		
2 trips x 4 days x \$80	.6	
Staff		
2 trips x 4 days x \$80	.6	
	<u>\$ 2.5</u>	
 Total Travel/Per Diem		 <u>\$ 6.6</u>
 Contractual		
Telephone for staff	\$ 1.0	
Printing/Copying Report	2.0	
Teleconference		
4 meeting x \$150 x 2 hours	1.2	
		<u>\$ 4.2</u>
 Equipment		
2 WANG terminals	\$ 4.0	
1 WANG printer	3.0	
		<u>\$ 7.0</u>
 Commodities for 2 staff	\$ 2.5	\$ 2.5
<hr/>		
TOTAL COSTS		\$108.6

Position Title Clerk Typist III		No. of Positions 1	Range/Step 8A	Barg. Unit GGU
Time Status Temporary	Staff Months 12	Location Juneau	Election District 4	
		Justification		
Type of Expenditure		Amount		
1	2	3		
Salary	21.2			
Benefits	10.7			
Premium Pay				
Other				
Total Personnel Services		31.9		
Travel		0		
Contractual		.5		
Commodities		.5		
Equipment		2.0		
Other				
Total Cost		34.9		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	34.9		
I-A Receipts	1006			
CIP Receipts	1061			
Other				

A temporary Clerk Typist will be necessary to provide clerical support to the committee. This position will be responsible for processing travel requests, typing travel authorizations and typing the report. A WANG terminal and a printer will be purchased for this position.

In addition to the above responsibilities, the position will be assigned tasks in preparation for meetings such as copying and mailing large volumes of reading and background materials. Post-meeting tasks will include typing minutes and recommendations that result from the meetings. Files will need to be maintained for all documents and records.

**Request For
New Position**

Agency Community and Regional Affairs
 BRU Child Assistance
 Component _____

Page 4 of 5
 Revised Date _____

FY 9

Position Title Project Coordinator		No. of Positions 1	Range/Step 18 A	Barg. Unit GGU	
Time Status Temporary	Staff Months 12	Location Juneau		Election District 4	
		Justification This temporary Project Coordinator position would carry out all administrative functions attributable to the committee until completion of the report to the legislature and any wind down procedures required before June 1, 1992. This position would be responsible for coordination and printing the report to the legislature. Travel for the two public members and the Project Coordinator to attend four meetings will cost an estimated \$6.6. The contractual line item includes teleconferencing costs for four additional meetings. A WANG terminal will be purchased for this position.			
Type of Expenditure					Amount
1	2				3
Salary	40.5				
Benefits	15.9				
Premium Pay					
Other					
Total Personal Services					56.4
Travel					6.6
Contractual					3.7
Commodities					2.0
Equipment					
Other					
Total Cost					73.7
Funding Source for Total Cost					
Federal Receipts	1002				
G. F. Match	1003				
General Fund	1004	73.7			
I-A Receipts	1006				
CIP Receipts	1061				
Other					

**Request For
New Position**

Agency Community and Regional Affairs
BRU Child Assistance
Component _____

Page 5 of 5
Revised Date _____

FY 9

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 139

Revision Date: _____ Department Affected: Education
Title: Establishing an Early Childhood BRU: Executive Administration
& Parenting Education Coordinating Committee Component: Executive Administration

Sponsor: Jones
Requestor: Jones

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL	4.6					
CONTRACTUAL	2.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS. CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	6.6	-0-	-0-	-0-	-0-	-0-

CAPITAL						
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REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	6.6					
FEDERAL FUNDS						
OTHER						
TOTAL	6.6	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

This analysis reflects the cost of DOE early childhood staff involvement in the coordinating committee's work. It presumes adoption of the Department of Community and Regional Affairs fiscal note of \$104.6.

Prepared By: Mary Hakala Phone: 465-2800

Division: Commissioner's Office Date: 4/2/91

Approved by Commissioner: Steve Hole, Acting Commissioner

Agency: Education Date: 4/2/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

26 Apr 91

Alaska State Legislature

Chair, Resources Committee
Vice chair, Transportation Committee
Member, Rules Committee
Member, Committee on Committees



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Ketchikan, AK 99901
007 225-0082
Fax: 007 225-8546

District A
Ketchikan, Wrangell, Petersburg,
Hyder, Myer Chuck, Kupreanof

P.O. Box V
Juneau, AK 99811
007 465-3743
Fax: 007 465-3922

Senator Lloyd Jones

April 9, 1991

TO: Senator Arliss Sturgulewski
FROM: Senator Lloyd Jones
RE: SB 139

I would like to request a hearing on SB 139, "an act establishing an early childhood and parenting education coordinating committee with the Department of Community and Regional Affairs."

This legislation addresses recommendations made by the Joint Committee on School Performance. The committee found that a coordinated approach toward increasing school performance is of critical need, and must go beyond conventional questions to identify social, health and poverty related problems that exist in Alaska.

Overall, Alaskan students scored just above the national average on achievement tests in 1989. However, in many rural school districts, a different picture is often painted. In many of these areas, the test scores have been very low, and many of the elements in need of attention are present, poverty, low levels of education among parents and social problems.

SB 139 would establish a temporary, one-year coordinating committee that would develop a statewide program of early childhood and parenting education. The main goal would be to find ways to increase school performance. I appreciate your consideration in scheduling SB 139 for a hearing. Please give me a call at #465-3743 if you have any questions.

SPONSOR
SECTIONAL ANALYSIS OF SB 139

March 25, 1991

"An Act establishing an early childhood and parenting education coordinating committee within the Department of Community and Regional Affairs"

Section 1 sets out the findings of the bill.

Section 2 establishes the early childhood and parenting coordinating committee in the Department of Community and Regional Affairs. The committee is composed of representatives from the State Board of Education, the Commissioner of Health and Social Services, the Commissioner of Community and Regional Affairs, the Commissioner of Labor, the Commissioner of Education, and two practitioners in the fields of early childhood and parenting education.

The Commissioner of education shall serve as chair of the committee.

The committee shall develop a statewide plan of early childhood and parenting education and shall answer questions relating to such a plan. The questions would include:

1. Which children shall be served?
2. How long should early childhood education programs operate?
3. What level of funding should be provided and how should state and local revenue and parent fees be used?
4. What types of funding mechanisms should be used?
5. Which state agency or agencies should be responsible for administering early childhood education programs?
6. What types of program controls should be instituted?
7. What types of teacher preparation and certification should be required?
8. What type of curriculum is necessary to meet the needs of an early childhood education program;

especially as they relate to the linguistic,
developmental, and cultural needs of children?

9. What type of curriculum is necessary to meet the needs of parent education and support?

Finally, section 2 requires the committee to submit a report of its findings to the governor and to the legislature by May 31, 1992.

Section 3 repeals the Act on June 1, 1992

DIVISION OF LEGAL SERVICES

**LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA**

P.O. Box Y, Juneau, Alaska 99811
(907) 465-3867 or 465-2450
FAX (907) 465-2029

Deliveries to: 240 Main Street
Court Plaza, Room 500
Mail Stop 3101

MEMORANDUM

March 21, 1991

SUBJECT: Sectional analysis - (SB 139)

TO: Senator Jones

FROM: Michael F. Ford *M.F.*
Legislative Counsel

The following is a section by section analysis of SB 139:

Section 1 - Findings.

Section 2 - Establishes an early childhood and parenting education coordinating committee in the Department of Community and Regional Affairs. Provides for the composition of the committee and establishes specific duties. Requires a report to the Governor and the Legislature by May 31, 1992.

Section 3 - Repealer.

MFF:lmb
91-093.lmb

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

OFFICE OF THE COMMISSIONER

STEVE COWPER, GOVERNOR

- P.O. BOX B
JUNEAU, ALASKA 99811-2100
PHONE: (907) 465-4700
- 949 E. 36TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99508-4302
PHONE: (907) 563-1072

April 8, 1991

POSITION PAPER

RE: Senate Bill 139

SPONSOR: Senator Jones

Program Effects of Bill

In January, 1990, the Joint Committee on School Performance issued its first of two reports identifying school performance deficiencies in Alaska and offering recommendations. The Committee found that the complexity of the need for change involves social, health, and poverty related problems. It recommended a coordinated approach to solving this aspect of the myriad of causes for school performance deficiencies.

The members of the proposed committee will reflect a coordinated approach to problem solving recommendations which will be forthcoming from the committee members. It is apparent from the specified participants and duties to be carried out by the committee that the mission of the committee is to develop a plan with the major emphasis being within the formal educational realm of responsibility. Additionally, the Bill language specifies that the commissioner of education shall serve as the chair.

Position Paper - SB 139
April 8, 1991
Page 2

COMMENTS

We would question the fact that the committee is housed within the Department of Community and Regional Affairs when the major thrust of the committee is to develop a plan for the system of delivering early childhood educational programs within the state. We believe it may be more appropriate to allow the Department of Education to be the agency housing and ultimately responsible for the reports due the Governor and the Legislature by May 31, 1992, especially since this commissioner is chair. We firmly believe that our full participation and contributions are necessary to any committee of this kind due to, in particular, the Head Start Program experience and the other child care assistance programs which have a substantial impact on early childhood development issues within the state. However, we believe that these duties can be dispatched more effectively if we are full participants versus the agency overseeing committee activities.

The Department of Community and Regional Affairs supports the concept of the Bill in that it presents an excellent vehicle for ensuring agencies involved in the issues to coordinate ideas, funds and other resources to try and respond to the multifaceted problems facing today's children, parents and educators.


Edgar Blatchford, Commissioner

UNIVERSITY OF ALASKA SOUTHEAST
School of Education, Liberal Arts and Science

11120 Glacier Highway • Juneau, Alaska 99801

April 2, 1991

Senator Arlis Sturgulewski, Chairwoman
Health, Education and Social Services
P.O. Box V
Juneau Alaska, 99811

Dear Senator Sturgulewski:

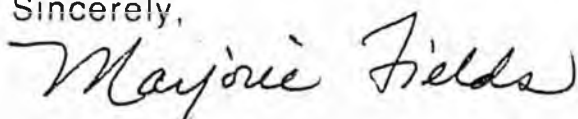
I am writing to endorse SB 139, to create an early childhood and parenting education coordinating committee within the Department of Community and Regional Affairs.

My work and research in the field of early childhood education shows findings compatible with those cited in this bill. The goals of the proposed committee address issues of great significance to our society. Work on these areas would make important contributions toward improved quality of life for many of Alaska's children.

The questions which the committee proposes to address in relation to the formation of a statewide program for early childhood education show thought and insight. They are indeed the critical questions.

This proposal shows clarity of goals and clarity of understanding regarding the subject of early childhood and parenting education.

Sincerely,



Marjorie V. Fields, Ed.D.
Professor of Early Childhood Education



NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

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FAIRBANKS REGIONAL OFFICE

2118 CUSHMAN STREET
FAIRBANKS, ALASKA 99701
(907) 456-4435
FAX: (907) 456-2159

April 22, 1991

TO: Arliss Sturgulewski, Chair and members of the Senate HESS Committee

FROM: Don Oberg

RE: SB 139, "An Act..."

NEA-Alaska is in support of Senate Bill No. 139, which will establish an early childhood and parenting coordinating committee.

The need for such a coordinating effort is evidenced by the complex problems occurring in our educational institutions resulting from rapid and unexpected changes in our society.

We believe the bill may be perfected by adding two public primary school teachers to the committee, in order to provide improved planning and understanding of the transition from the early childhood education process to the primary school environment and schooling process.

Given the outlined purpose of the committee it may be better to put the committee within the Department of Education.

Thank you for your consideration of our position.

LE04/SB139/dl





SOUTHEAST
ISLAND
SCHOOL
DISTRICT

1621 TONGASS AVENUE SUITE 301
POST OFFICE BOX 8340
KETCHIKAN, ALASKA 99901
(907) 225-9658 OR 225-9659

Robert Weinstein
SUPERINTENDENT

March 19, 1991

Arliss Sturgeluski, Chair
Senate Health, Education and
Social Services Committee
P. O. Box V
Juneau, Alaska 99811

Dear Senator Sturgeluski:

This is to express support for SB 139, which would establish a coordinating committee for early childhood and parenting education in the State of Alaska.

All available research stresses the importance of appropriate early educational programs if students are going to have an enhanced chance of success in their later schooling and post educational lives. Early childhood and parent education programs are all the more important in Alaska, given the magnitude of problems facing children throughout both urban and rural Alaska.

Furthermore, common sense, as well as my experience, dictates that, if more than one agency is going to be involved in the delivery of a program, there needs to be well coordinated effort and systematic communications between all agencies involved. This coordinated effort will not only assure a greater chance of success of the program, but should also assure administrative efficiency.

For these reasons, I urge that you support this legislation.

Sincerely,

A handwritten signature in cursive script, appearing to read "Robt Weinstein".

Robert Weinstein
Superintendent

RW:CM