

SB

7

SENATE FINANCE COMMITTEE REPORT

DATE: 3/14/91

FURTHER:

DATE TURNED
INTO OFFICE:

5-1-91

The Finance Committee considered SENATE BILL NO. 7

"An Act increasing the instructional unit value in the public school foundation formula; and providing for an effective date."

and recommended:

replace with _____ CS SB 7 (Finance)
 or adopt _____ CS _____

same title
 new title
 technical
title change
(HB only)

attached amendment(s)
 _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Dept./Date:

fiscal note(s) DOE 4/30/91
\$59,185.0 (FY93)

APPROVES PREVIOUS:

Dept./Date:

fiscal note(s) _____

zero fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Jim Durca
Lee Adams
James H. ...
Bob ...
John ...
1. Pat ...

2. J. ...
Do pass

Co-Chairs: Signatures and Recommendations

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CS SB 7 (Finance)

Revision Date: _____ Department Affected: Education
 Title: State Aid for Education BRU: K-12 Support
 Component: Foundation
 Sponsor: Senate Finance
 Requestor: Senate Finance COMPONENT SERIAL NO.

	1	4	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	-0-	59,185.0	59,185.0	59,185.0	59,185.0	59,185.0
MISCELLANEOUS						
TOTAL OPERATING	-0-	59,185.0	59,185.0	59,185.0	59,185.0	59,185.0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	59,185.0	59,185.0	59,185.0	59,185.0	59,185.0
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	59,185.0	59,185.0	59,185.0	59,185.0	59,185.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

This analysis compares the cost of CSSB 7 (Finance) to the final FY91 authorization of \$526,467.1. No accommodation is made for anticipated enrollment increases.

Prepared By: Mary Hakala Phone: 465-2800
 Division: Commissioner's Office Date: 4/30/91
 Approved by Commissioner: Steve Hove, Acting Commissioner
 Agency: Education Date: 4/30/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

CSSB 7(HESS): State Aid for Education

Fiscal Note Analysis

April 30, 1991

Page 2

Foundation entitlement calculations:

FY91 final authorization*	\$526,467.1	
FY92 projected increase	15,279.1	(due to enrollment increases)

FY92 full funding estimate under current law	\$541,746.2	
CSSB 7 addtl. cost (FY93)	43,905.9	
	=====	
CSSB 7 full funding est. (FY93)	\$585,652.1	

Fiscal Note calculations

	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>
CSSB 7 (Fin) Full Funding vs.	n/a	585,652.1	585,652.1	585,652.1	585,652.1	585,652.1
FY91 Final Authorization*	n/a	526,467.1	526,467.1	526,467.1	526,467.1	526,467.1
Difference	----- 0.0	----- 59,185.0	----- 59,185.0	----- 59,185.0	----- 59,185.0	----- 59,185.0

Note: This analysis compares the cost of CSSB 7 (Finance) to the final FY91 authorization of \$526,467.1; No accommodation is made for anticipated enrollment increases.

* FY91 Final authorization includes the recently approved \$21,042.0 supplemental appropriation.

CS FOR SENATE BILL NO. 7 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATORS KERTTULA, Fischer, Rodey, Menard, Jones

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to state aid for education; and providing for an effective date."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 * Section 1. AS 14.17.041(a) is amended to read:

4 (a) For funding communities that have an average daily membership of less than 200 in
 5 grades K-6 or less than 200 in grades 7-12, combined elementary and secondary instructional
 6 units are determined under the following table:

7	ADM	No. Instructional Units
8	1 - 10	2
9	11 - 20	2 + ((ADM-10)/5)
10	21 - 60	4 + ((ADM-20)/8)
11	61 - <u>240</u> [120]	9 + ((ADM-60)/12)
12	<u>241</u> [121] - 525	<u>24 + ((ADM-240)/14)</u>
13		[14 + ((ADM-120)/15)]

14 * Sec. 2. AS 14.17.041(b) is amended to read:

1 (b) For funding communities that are not included under (a) of this section,
 2 (1) instructional units for elementary students are determined by the formula: units
 3 = 16 [15] + ((ADM-200)/17), where ADM is the number of students in average daily
 4 membership in grades kindergarten through 6;

5 (2) instructional units for secondary students are determined by the formula: units
 6 = 19 [18] + ((ADM-200)/13), where ADM is the number of students in average daily
 7 membership in grades 7 through 12.

8 * Sec. 3. AS 14.17 is amended by adding a new section to read:

9 Sec. 14.17.042. SUPPLEMENTAL INSTRUCTIONAL UNITS. A municipality that is
 10 a school district with an ADM of 500 or less that consists of one funding community shall
 11 increase the elementary and secondary instructional units received under AS 14.17.041(a) or (b)
 12 by multiplying the instructional units by a percentage determined under the following table:

13	District ADM	Percentage
14	1 - 250	1.12
15	251 - 500	1.08

16 * Sec. 4. AS 14.17.056 is amended to read:

17 Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional unit value is
 18 \$63,000 [\$60,000].

19 * Sec. 5. This Act takes effect July 1, 1992.

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CS SB 7 (HESS)

Revision Date: 3/29/91 Department Affected: Education
 Title: State Aid for Education BRU: K-12 Support
 Component: Foundation
 Sponsor: Senate HESS
 Requestor: Senate Finance COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS. CLAIMS	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7
MISCELLANEOUS						
TOTAL OPERATING	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7
FEDERAL FUNDS						
OTHER						
TOTAL	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)

This analysis compares the cost of CSSB7 (HESS) with the FY91 authorization of \$505,425.1. No accommodation is made for anticipated enrollment increases.

Prepared By: Mary Hakala Phone: 465-2300
 Division: Commissioner's Office Date: 3/29/91
 Approved by Commissioner: Steve Hole, Acting Commissioner
 Agency: Education Date: 3/29/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

ALASKA DEPARTMENT OF EDUCATION
 FY92 FOUNDATION PROGRAM AS REVISED BY SB 7
 PREPARED 3/28/91

<<< SEC. 1 THRU 3 ARE BASED ON A \$63,000 UNIT VALUE >>>

SB 7

	PROJ. FY92 ADM	SB 7 SEC. 1 COMBINED K-12 TABLE REVISED	SB 7 SEC. 2 SPLIT K-8 & 7-12 TABLES REVISED	SB 7 SEC. 3 SINGLE SITE MUNICIPALITIES < 750 ADM	SB 7 SEC. 4 INCREASE UNIT VALUE BY \$3,000	TOTAL COST OF SEC. 1,2,3 & 4 UNIT VALUE AT \$63,000
ADAK	715.00	\$0	\$160,020	\$0	\$222,480	\$382,500
ALASKA GATEWAY	499.00	165,690	0	0	242,880	408,570
ALEUTIAN REGION	33.00	0	0	0	38,310	38,310
ALEUTIANS EAST	359.00	61,740	0	0	192,360	254,100
ANCHORAGE	42,070.00	15,120	252,000	0	10,064,760	10,331,880
ANNETTE ISLANDS	411.00	182,070	0	0	127,140	309,210
BERING STRAIT	1,398.00	236,250	0	0	839,250	1,075,500
BRISTOL BAY	265.00	160,650	0	0	122,310	282,960
CHATHAM	384.00	74,340	0	0	174,660	249,000
CHUGACH	110.00	0	0	0	80,040	80,040
COPPER RIVER	578.00	165,060	0	0	265,950	431,010
CORDOVA	437.90	206,010	0	197,190	140,430	543,630
CRAIG	413.00	183,330	0	173,880	117,510	474,720
DELTA/GREELY	870.00	0	146,160	0	261,000	407,160
DILLINGHAM	485.00	253,890	0	245,700	184,890	684,480
FAIRBANKS	14,683.00	0	393,120	0	3,644,520	4,037,640
GALENA	150.00	40,950	0	157,500	74,760	273,210
HAINES	441.00	185,850	0	0	135,960	321,810
HOONAH	230.00	125,370	0	173,880	80,070	379,320
HYDABURG	108.00	0	0	101,430	51,030	152,460
IDITAROD	394.00	66,150	0	0	258,000	324,150
JUNEAU	5,328.00	0	126,000	0	1,305,870	1,431,870
KAKE	172.00	56,070	0	136,080	64,260	256,410
KASHUNAMIUT	192.00	100,800	0	0	92,370	193,170
KENAI	9,723.50	601,020	630,000	0	2,666,340	3,897,360
KETCHIKAN	2,796.00	0	126,000	0	687,990	813,990
KLAWOCK	200.00	86,940	0	150,570	72,180	309,690
KODIAK	2,410.70	0	137,340	0	743,400	880,740
KUSPUK	413.45	86,940	0	0	259,620	346,560
LAKE AND PENN.	420.00	0	0	0	315,330	315,330
LOWER KUSKOKWIM	2,835.00	97,650	0	0	1,666,680	1,764,330
LOWER YUKON	1,352.00	412,650	0	0	692,520	1,105,170
MATSU	9,997.00	122,850	504,000	0	2,501,220	3,128,070
NENANA	180.00	75,600	0	163,170	78,450	317,220
NOME	777.95	0	168,840	0	274,740	443,580
NORTH SLOPE	1,406.00	166,320	182,700	0	657,630	1,006,650
NORTHWEST ARCTIC	1,583.60	138,600	182,700	0	823,200	1,144,500
PELICAN	48.00	0	0	61,110	30,780	91,890
PETERSBURG	707.00	0	126,000	198,450	186,960	511,410
PRIBILOF	153.00	630	0	0	93,870	94,500
RAILBELT	338.00	103,950	0	0	152,700	256,650
SITKA	1,745.00	0	126,000	0	414,360	540,360
SKAGWAY	130.00	10,710	0	116,550	53,010	180,270
SOUTHEAST	557.10	69,930	0	0	294,720	364,650
SOUTHWEST	485.00	49,770	0	0	318,060	367,830
ST MARY'S	115.60	0	0	134,190	68,490	202,680
TANANA	109.00	0	0	128,520	63,930	192,450
UNALASKA	298.00	181,440	0	165,690	114,450	461,580
VALDEZ	765.00	0	139,860	0	208,350	348,210
WRANGELL	520.00	0	126,000	202,860	152,220	481,080
YAKUTAT	152.00	36,540	0	132,300	63,540	232,380
YUKON FLATS	371.00	41,580	0	0	266,340	307,920
YUKON/KOYUKUK	510.00	62,370	0	0	333,930	396,300
YUPIIT	330.00	32,130	0	0	223,020	255,150
TOTALS	112,154.80	\$4,656,960	\$3,526,740	\$2,639,070	\$33,258,840	\$44,081,610

CSSB 7(HESS): State Aid for Education

Fiscal Note Analysis

March 29, 1991

Page 2

Foundation entitlement calculations:

FY91 Authorized	\$505,425.1	
FY91 Supplemental Request	21,042.0	(primarily due to enrollment increases)
	<u>526,467.1</u>	
FY91 Full Funding	526,467.1	
FY92 projected increase	15,279.1	(primarily due to enrollment increases)
	<u>541,746.2</u>	
FY92 full funding estimate under current law	541,746.2	
CSSB 7 additional cost	44,081.6	
	<u>585,827.8</u>	
CSSB 7 full funding est.	\$585,827.8	

Fiscal Note calculations

	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>
CSSB 7 (HESS) Full Funding	\$585,827.8	585,827.8	585,827.8	585,827.8	585,827.8	
vs.						
FY91 Authorized	\$505,425.1	505,425.1	505,425.1	505,425.1	505,425.1	505,425.1
Difference	<u>80,402.7</u>	<u>80,402.7</u>	<u>80,402.7</u>	<u>80,402.7</u>	<u>80,402.7</u>	<u>80,402.7</u>

Note: No accommodation is made for anticipated enrollment increases.

FISCAL NOTE

No. 2

Version: CSSB7 (HESS)

(S) Publish Date: 3/14/91

STATE OF ALASKA
1991 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Education
 Title: State Aid for Education BRU: K-12 Support
 Component: Foundation

Sponsor: Senate HESS
 Requestor: Senate HESS

COMPONENT SERIAL NO.	1	4	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS. CLAIMS	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7
MISCELLANEOUS						
TOTAL OPERATING	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7
FEDERAL FUNDS						
OTHER						
TOTAL	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)

This analysis compares the cost of CSSB7 (HESS) with the FY91 authorization of \$505,425.1. No accommodation is made for anticipated enrollment increases.

Prepared By: Mary Hakala Phone: 465-2800
 Division: Commissioner's Office Date: 3/12/91
 Approved by Commissioner: Steve Hole, Acting Commissioner
 Agency: Education Date: 3/12/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

CSSB 7(HESS): State Aid for Education

Fiscal Note Analysis

March 13, 1991

Page 2

Foundation entitlement calculations:

FY91 Authorized	\$505,425.1	
FY91 Supplemental Request	21,042.0	(primarily due to enrollment increases)
	<hr/>	
FY91 Full Funding	526,467.1	
FY92 projected increase	15,279.1	(primarily due to enrollment increases)
	<hr/>	
FY92 full funding estimate under current law	541,746.2	
CSSB 7 additional cost	44,081.6	
	<hr/>	
CSSB 7 full funding est.	\$585,827.8	

Fiscal Note calculations

	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>
CSSB 7 (HESS) Full Funding	\$585,827.8	585,827.8	585,827.8	585,827.8	585,827.8	
vs.						
FY91 Authorized	\$505,425.1	505,425.1	505,425.1	505,425.1	505,425.1	505,425.1
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Difference	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7	80,402.7

Note: No accommodation is made for anticipated enrollment increases.

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY92 FOUNDATION PROGRAM REVISIONS
 AASA PROPOSED PROGRAM REVISIONS

PREPARED 2/13/91
 REVISED 3/11/91

JR

	SB54 NEW TABLES AASA SEC. 3 PROPOSAL	SB54 NEW TABLES AASA SEC. 2 PROPOSAL	SB54 SEC. 4 SINGLE SITE MUNICIPALITIES < 750 ADM	SB54 SEC. 5 INCREASE UNIT VALUE BY \$3,000	SB54 TOTAL COST OF SEC. 2,3,4 & 5 UNIT VALUE AT \$83,000
ADAK	\$160,020	\$0	\$0	\$222,480	\$382,500
ALASKA GATEWAY	\$0	\$165,690	\$0	\$242,880	\$408,570
ALEUTIAN REGION	\$0	\$0	\$0	\$38,310	\$38,310
ALEUTIANS EAST	\$0	\$61,740	\$0	\$192,360	\$254,100
ANCHORAGE	\$252,000	\$15,120	\$0	\$10,064,760	\$10,331,880
ANNETTE ISLANDS	\$0	\$182,070	\$0	\$127,140	\$309,210
BERING STRAIT	\$0	\$236,250	\$0	\$839,250	\$1,075,500
BRISTOL BAY	\$0	\$160,650	\$0	\$122,310	\$282,960
CHATHAM	\$0	\$74,340	\$0	\$174,660	\$249,000
CHUGACH	\$0	\$0	\$0	\$80,040	\$80,040
COPPER RIVER	\$0	\$165,060	\$0	\$265,950	\$431,010
CORDOVA	\$0	\$206,010	\$197,190	\$140,430	\$543,630
CRAIG	\$0	\$183,330	\$173,880	\$117,510	\$474,720
DELTA/GREELY	\$146,160	\$0	\$0	\$261,000	\$407,160
DILLINGHAM	\$0	\$253,890	\$245,700	\$184,890	\$684,480
FAIRBANKS	\$393,120	\$0	\$0	\$3,644,520	\$4,037,640
GALENA	\$0	\$40,950	\$157,500	\$74,760	\$273,210
HAINES	\$0	\$185,850	\$0	\$135,960	\$321,810
HOONAH	\$0	\$125,370	\$173,880	\$80,070	\$379,320
HYDABURG	\$0	\$0	\$101,430	\$51,030	\$152,460
IDITAROD	\$0	\$66,150	\$0	\$258,000	\$324,150
JUNEAU	\$126,000	\$0	\$0	\$1,305,870	\$1,431,870
KAKE	\$0	\$56,070	\$136,080	\$64,260	\$256,410
KASHUNAMUT	\$0	\$100,800	\$0	\$92,370	\$193,170
KENAI	\$630,000	\$601,020	\$0	\$2,666,340	\$3,897,360
KETCHIKAN	\$126,000	\$0	\$0	\$687,990	\$813,990
KLAWOCK	\$0	\$86,940	\$150,570	\$72,180	\$309,690
KODIAK	\$137,340	\$0	\$0	\$743,400	\$880,740
KUSPUK	\$0	\$86,940	\$0	\$259,620	\$346,560
LAKE AND PENN.	\$0	\$0	\$0	\$315,330	\$315,330
LOWER KUSKOKWIM	\$0	\$97,650	\$0	\$1,666,680	\$1,764,330
LOWER YUKON	\$0	\$412,650	\$0	\$692,520	\$1,105,170
MATSU	\$504,000	\$122,850	\$0	\$2,501,220	\$3,128,070
NENANA	\$0	\$75,600	\$163,170	\$78,450	\$317,220
NOME	\$168,840	\$0	\$0	\$274,740	\$443,580
NORTH SLOPE	\$182,700	\$166,320	\$0	\$657,630	\$1,006,650
NORTHWEST ARCTIC	\$182,700	\$138,600	\$0	\$823,200	\$1,144,500
PELICAN	\$0	\$0	\$61,110	\$30,780	\$91,890
PETERSBURG	\$126,000	\$0	\$198,450	\$186,960	\$511,410
PRIBILOF	\$0	\$630	\$0	\$93,870	\$94,500
RAILBELT	\$0	\$103,950	\$0	\$152,700	\$256,650
SITKA	\$126,000	\$0	\$0	\$414,360	\$540,360
SKAGWAY	\$0	\$10,710	\$116,550	\$53,010	\$180,270
SOUTHEAST	\$0	\$69,930	\$0	\$294,720	\$364,650
SOUTHWEST	\$0	\$49,770	\$0	\$318,060	\$367,830
ST MARY'S	\$0	\$0	\$134,190	\$68,490	\$202,680
TANANA	\$0	\$0	\$128,520	\$63,930	\$192,450
UNALASKA	\$0	\$181,440	\$165,690	\$114,450	\$461,580
VALDEZ	\$139,860	\$0	\$0	\$208,550	\$348,210
WRANGELL	\$126,000	\$0	\$202,860	\$152,220	\$481,080
YAKUTAT	\$0	\$36,540	\$132,300	\$63,540	\$232,380
YUKON FLATS	\$0	\$41,580	\$0	\$266,340	\$307,920
YUKON/KOYUKUK	\$0	\$62,370	\$0	\$333,930	\$396,300
YUPIIT	\$0	\$32,130	\$0	\$223,020	\$255,150
TOTALS	\$3,526,740	\$4,656,960	\$2,639,070	\$33,258,840	\$44,081,610

FISCAL NOTE

No. 1

Bill Version: SB7

(S) Publish Date: 3/14/91

STATE OF ALASKA
1991 LEGISLATIVE SESSION

Revision Date: 3/6/91 Department Affected: Education
 Title: Increasing the instructional unit value BRU: K-12 Support
 Component: Foundation
 Sponsor: Kerttula
 Requestor: Senate HESS COMPONENT SERIAL NO.

1	4	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4
MISCELLANEOUS						
TOTAL OPERATING	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4
FEDERAL FUNDS						
OTHER						
TOTAL	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.) This fiscal analysis compares the projected cost of SB7 with the FY91 authorized level of funding. (505,425.1)

Prepared By: Mary Hakala Phone: 465-2800
 Division: Commissioner's Office Date: 3/6/91

Approved by Commissioner: Steve Hole, Acting Commissioner
 Agency: Education Date: 3/6/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

SB 7: Increasing the Instructional Unit Value
 Fiscal Note Analysis
 March 6, 1991
 Page 2

	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>
FY92 Full Funding under current law:	541,746.2					
SB 7 additional cost	22,351.3					
	<hr/>					
SB 7 Foundation Full (est)	564,097.5	564,097.5	564,097.5	564,097.5	564,097.5	564,097.5
vs.						
FY91 Authorized	505,425.1	505,425.1	505,425.1	505,425.1	505,425.1	505,425.1
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Difference	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4	58,672.4

Note: No accommodation is made for anticipated enrollment increases.

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY92 FOUNDATION PROGRAM ENTITLEMENT
 PREPARED 12/27/90 UPDATED 1/28/91

	BASIC NEED	FY92 REQUIRED	ELIGIBLE	PL81-874	DEDUCTIBLE	PROJECTED FY92
	\$62,000	LOCAL	PL81-874	PERCENTAGE	PL81-874	FOUNDATION STATE AID
ALASKA DEPARTMENT OF EDUCATION PROJECTED FY92 FOUNDATION PROGRAM ENTITLEMENT PREPARED 12/27/90 UPDATED 1/28/91						
	BASIC NEED	FY92 REQUIRED	ELIGIBLE	PL81-874	DEDUCTIBLE	PROJECTED FY92
	\$62,000	LOCAL	PL81-874	PERCENTAGE	PL81-874	FOUNDATION STATE AID
ADAK	\$4,597,920	\$0	\$2,529,178	100.00%	\$2,278,258	\$2,321,682
ALASKA GATEWAY	5,019,520	0	567,647	100.00%	510,882	4,508,638
ALEUTIAN REGION	791,740	0	95,258	100.00%	85,732	706,008
ALEUTIANS EAST	3,975,040	329,364	667,958	100.00%	601,162	3,044,914
ANCHORAGE	208,005,040	39,009,792	235,626	63.88%	135,466	168,859,782
ANNETTE ISLANDS	2,627,560	0	1,374,820	100.00%	1,237,338	1,390,222
BERING STRAIT	17,344,500	0	4,517,256	100.00%	4,063,530	13,278,970
BRISTOL BAY	2,527,740	537,251	328,110	83.22%	245,748	1,744,741
CHATHAM	3,609,640	0	1,040,308	100.00%	936,277	2,873,363
CHUGACH	1,654,160	0	198,918	100.00%	179,024	1,475,136
COPPER RIVER	5,196,300	0	257,404	100.00%	231,664	5,284,636
CORDOVA	2,902,220	527,340	25,291	68.95%	15,694	2,359,186
CRAIG	2,423,540	184,381	29,883	100.00%	26,895	2,217,264
DELTA/GREELY	5,374,000	0	1,083,612	100.00%	975,251	4,418,749
DILLINGHAM	3,821,060	510,254	419,938	71.87%	271,628	3,039,178
FAIRBANKS	75,320,080	12,635,307	42,574	45.53%	17,448	62,667,327
GALENA	1,545,040	80,711	452,428	52.02%	211,816	1,252,513
HAINES	2,809,840	457,334	8,416	48.92%	3,554	2,348,952
HOONAH	1,654,780	87,818	187,441	63.94%	107,865	1,459,099
HYDABURG	1,084,620	22,754	48,162	37.02%	18,047	1,015,819
IDITAROD	5,332,000	0	859,866	100.00%	773,879	4,558,121
JUNEAU	26,987,980	5,475,214	33,134	50.96%	15,197	21,497,569
KAKE	1,328,040	68,938	358,094	56.23%	180,208	1,078,896
KASHUNAMUT	1,908,980	0	507,560	100.00%	456,804	1,452,176
KENAI	55,104,360	13,885,097	207,373	56.66%	105,748	41,113,515
KETCHIKAN	14,218,460	3,372,934	18,154	53.72%	8,777	10,836,749
KLAWOCK	1,491,720	44,880	326,867	36.79%	108,229	1,338,611
KODIAK	15,363,600	2,803,741	127,024	84.55%	96,659	12,463,200
KUSPUK	5,385,480	0	564,574	100.00%	509,117	4,857,363
LAKE AND PENINSULA	6,518,820	254,078	1,290,071	49.82%	578,442	5,884,300
LOWER KUSKOKWIM	34,444,720	0	6,188,711	100.00%	5,569,840	28,874,880
LOWER YUKON	14,312,080	0	4,379,902	100.00%	3,941,912	10,370,168
MAT-SU	51,691,880	7,029,863	482	41.26%	179	44,661,836
NEENAH	1,821,300	62,712	5,651	45.66%	2,322	1,558,266
NOME	5,677,960	531,504	36,583	90.71%	29,866	5,096,990
NORTH SLOPE	13,591,020	4,484,760	3,139,099	21.59%	609,958	8,496,302
NORTHWEST ARCTIC	17,012,800	1,549,772	3,832,969	100.00%	3,449,672	12,013,356
PELICAN	636,120	54,259	0	100.00%	0	581,861
PETERSBURG	3,863,840	674,482	20,990	70.10%	13,243	3,178,115
PRIIBILOF	1,939,980	0	513,012	100.00%	461,711	1,478,269
RAILBELT	3,155,800	0	44,770	100.00%	40,293	3,115,507
SITKA	8,563,440	1,853,520	231,785	81.61%	128,522	6,581,398
SKAGWAY	1,095,840	237,448	0	83.99%	0	858,092
SOUTHEAST	8,090,880	0	886,953	100.00%	798,258	5,292,622
SOUTHWEST	6,973,240	0	1,479,842	100.00%	1,331,858	5,241,382
ST. MARY'S	1,415,460	17,584	233,432	22.89%	48,089	1,349,807
TANANA	1,321,220	44,388	232,882	31.26%	65,519	1,211,313
UNALASKA	2,385,300	613,644	7,420	100.00%	6,878	1,744,978
VALDEZ	4,305,900	1,433,830	37,044	42.15%	14,053	2,833,017
WRANGELL	3,145,880	438,824	3,547	52.92%	1,689	2,705,367
YAKUTAT	1,313,160	79,489	93,909	40.2%	33,993	1,199,678
YUKON FLATS	5,504,360	0	597,684	100.00%	537,916	4,966,444
YUKON/KOYUKUK	6,901,220	0	1,396,782	100.00%	1,257,104	5,844,116
YUPIIT	4,609,080	0	1,062,887	100.00%	956,598	3,652,482
TOTALS	\$687,349,360	\$99,433,245	\$42,827,273		\$34,282,610	\$563,633,505
				STATE CORR. STUDY		\$5,541,250
				MT. EDGEUMBE SCHOOL		\$1,529,984
				VALDEZ CONTRACT		\$600,000
				4 MILL PHASE-IV (SUBSIDY)		\$15,545
				PL81-874 PASS THRU		\$1,277,192
				ESTIMATED YEAR ADJUSTMENTS		\$1,500,000
				TOTAL FOUNDATION COST AS OF 1/28/91		\$564,097,478
				LESS FY91 AUTHORIZED		\$506,425,100
				INCREASED FY92 COST		\$58,672,378

SENATE BILL NO. 54

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY SENATORS ADAMS, Shultz

Introduced: 1/21/91

Referred: HESS and Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to state aid for education; and providing for an effective date."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 * Section 1. AS 14.17.025(a) is amended to read:

4 (a) Local contributions to a city or borough school district shall include at least the lesser
5 of

6 (1) the equivalent of a four mill tax levy on the full and true value of the taxable
7 real and personal property in the district as of January 1, 1990, or as of January 1 of the second
8 preceding fiscal year, whichever tax is lower, as determined by the Department of Community
9 and Regional Affairs under AS 14.17.140 and AS 29.45.110; or

10 (2) 35 percent of the district's basic need for the preceding fiscal year, as
11 determined under AS 14.17.021(b).

12 * Sec. 2. AS 14.17.041(a) is amended to read:

13 (a) For funding communities that have an average daily membership of less than 200 in
14 grades K-6 or less than 200 in grades 7-12, combined elementary and secondary instructional

1 units are determined under the following table:

2 ADM	No. Instructional Units
3 1 - 10	2
4 11 - 20	$2 + ((ADM-10)/5)$
5 21 - 60	$4 + ((ADM-20)/8)$
6 61 - <u>240</u> [120]	$9 + ((ADM-60)/12)$
7 <u>241</u> [121] - 525	<u>$24 + ((ADM-240)/14)$</u> [$14 + ((ADM-120)/15)$]

8 * Sec. 3. AS 14.17.041(b) is amended to read:

9 (b) For funding communities that are not included under (a) of this section,

10 (1) instructional units for elementary students are determined by the formula: units
11 = 16 [15] + ((ADM-200)/17), where ADM is the number of students in average daily
12 membership in grades kindergarten through 6;

13 (2) instructional units for secondary students are determined by the formula: units
14 = 19 [18] + ((ADM-200)/13), where ADM is the number of students in average daily
15 membership in grades 7 through 12.

16 * Sec. 4. AS 14.17.041 is amended by adding new subsections to read:

17 (e) A district with an ADM of 3,000 or less that consists of one funding community shall
18 increase the elementary and secondary instructional units received under (a) or (b) of this section
19 by multiplying the instructional units by a percentage determined under the following table:

20 District ADM	Percentage
21 1 - 250	1.12
22 251 - 525	1.08
23 526 - 1000	1.06
24 1001 - 2000	1.04
25 2001 - 3000	1.03

26 (f) A district with an ADM of 1,000 or less that consists of two funding communities
27 shall increase the elementary and secondary instructional units received under (a) or (b) of this
28 section by multiplying the instructional units by a percentage determined under the following
29 table:

30 District ADM	Percentage
31 1 - 250	1.08

1 251 - 525 1.04
2 526 - 1000 1.02

3 * Sec. 5. AS 14.17.056 is amended to read:

4 Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional unit value is
5 \$63,000 [\$60,000].

6 * Sec. 6. This Act takes effect July 1, 1991.

SB-7

ALASKA STATE LEGISLATURE SENATE

SENATOR RICHARD I. ELIASON

PRESIDENT OF THE SENATE
LABOR & COMMERCE COMMITTEE
RESOURCES COMMITTEE
RULES COMMITTEE
CHAIRMAN, SPECIAL COMMITTEE ON
DOMESTIC & INTERNATIONAL
COMMERCIAL FISHERIES



P.O. BOX 143
SITKA, ALASKA 99835

P.O. BOX V
JUNEAU, ALASKA 99811
(907) 465-4916

FAX (907) 465-4928

MEMORANDUM

TO: Senator Jay Kerttula
FROM: Senator Dick Eliason *Dick*
DATE: March 27, 1991
RE: Proposed Changes to the Foundation Formula

In response to your request for further information regarding proposed changes to the School Foundation Formula, I respectfully provide the attached committee substitutes for your consideration.

The draft committee substitute for SB 7 is identical to CSSB 7 (HES) except that section 4 which raised the instructional unit value to \$63,000 has been deleted. The proposed changes to HB 5 has been implemented two ways - either by an amendment or by a committee substitute. The Foundation Program was increased by \$10,307,400 which is the amount necessary to implement the proposed committee substitute for SB 7.

Also attached is a chart prepared by the Department of Education which outlines how \$10,307,400 would be distributed under SB 7 to the local school districts. In addition, the chart compares the SB 7 payments to monies distributed to single/dual site school districts under section of 4 in SB 54.

I would be very happy to meet with you at your convenience to discuss these proposals.

cc: Senator Pat Pcurchot

MEMORANDUM

State of Alaska
Department of EducationTO: Steve Hole
Acting Commissioner

DATE: April 2, 1991

FILE NO: #11461

TELEPHONE NO: 465-2865

FROM: Eddy Iear
Project AssistantSUBJECT: Various funding levels of
SB7

Following is a column by column description of the attached spreadsheets:

- Column A: FY91 foundation entitlement based upon a \$60,000 instructional unit value fully funded.
- Column B: FY92 projected entitlement based upon a \$60,000 instructional unit value fully funded.
- Column C: FY92 projected entitlements prorated to the Governor's proposed budget.
- Column D: FY92 projected entitlements if SB7 Sec. 1 thru 4 is adopted and fully funded based upon a \$63,000 instructional unit value.
- Column E: FY92 projected entitlements if SB7 Sec. 1 thru 3 are adopted and a \$60,000 instructional unit value is fully funded.
- Column F: FY92 projected entitlements if SB7 Sec. 1 thru 3 are adopted then prorated to the Governor's proposed budget.
- Column G: Reflects the increased state general fund cost if SB7 sections 1 thru 3 are passed and funded at a \$60,000 per instructional unit value.
- Column H: Reflects the redistribution of funds if SB7 section 1 thru 4 are adopted then prorated to the Governor's budget.

Replaces 4/1/91
Memo &
attachments

A.

	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F	COLUMN G	COLUMN H
	FY91 FOUNDATION AT \$60,000	FY92 FOUNDATION AT \$60,000	FY92 FOUNDATION AT GOV. BUD.	SB 7 AMEND. SEC. 1-4 AT \$63,000	SB 7 AMEND. SEC. 1-3 AT \$60,000	SB 7 AMEND. SEC. 1-4 AT GOV. BUD.	COLUMN E LESS COLUMN B	COLUMN F LESS COLUMN C
ADAK	2,083,942	\$2,173,342	\$1,993,949	\$2,555,842	\$2,325,742	\$2,073,478	\$152,400	\$79,527
ALASKA GATEWAY	4,338,318	4,346,718	4,150,876	4,755,288	4,504,518	4,229,500	157,800	78,714
ALEUTIAN REGION	680,468	680,468	649,577	718,778	680,468	638,467	0	(11,110)
ALEUTIANS EAST	3,088,524	2,916,674	2,781,588	3,171,404	2,978,074	2,761,927	59,400	359
ANCHORAGE	156,405,771	162,149,842	154,034,391	172,481,822	162,404,342	151,356,085	254,400	(2,878,328)
ANNETTE ISLANDS	1,170,462	1,305,462	1,202,945	1,815,302	1,479,482	1,390,536	174,000	127,591
BERING STRAIT	12,280,870	12,719,470	12,042,755	13,794,970	12,944,470	12,012,039	225,000	(30,718)
BRISTOL BAY	1,677,829	1,663,201	1,584,578	1,946,181	1,816,201	1,873,722	153,000	109,144
CHATHAM	2,554,523	2,556,923	2,416,089	2,805,923	2,627,723	2,432,356	70,800	16,287
CHUGACH	1,461,376	1,421,778	1,357,237	1,501,816	1,421,778	1,334,025	0	(23,212)
COPPER RIVER	5,259,536	5,087,338	4,872,892	5,518,346	5,244,536	4,944,349	167,200	71,457
CORDOVA	2,298,200	2,265,566	2,152,333	2,809,196	2,649,566	2,474,558	384,000	322,225
CRAIG	1,699,391	2,138,924	2,044,172	2,614,274	2,479,724	2,332,212	340,800	288,040
DELTA/GREELY	4,269,949	4,244,749	4,034,286	4,651,909	4,383,949	4,090,178	139,200	55,880
DILLINGHAM	3,028,271	2,915,918	2,768,835	3,800,398	3,391,718	3,182,935	475,800	398,100
FAIRBANKS	57,100,588	60,237,647	57,288,949	64,275,287	60,612,047	56,595,915	374,400	(703,034)
GALENA	1,152,457	1,202,673	1,142,382	1,475,883	1,391,873	1,299,351	189,000	158,959
HAINES	2,374,177	2,258,312	2,143,683	2,580,122	2,435,312	2,276,552	177,000	127,888
HOONAH	1,430,344	1,405,719	1,341,168	1,785,039	1,690,719	1,587,313	285,000	246,157
HYDABURG	961,532	981,799	940,652	1,133,829	1,077,799	1,016,591	88,000	75,939
IDITAROD	4,169,521	4,386,121	4,178,087	4,710,271	4,449,121	4,162,814	83,000	(15,273)
JUNEAU	20,344,405	20,626,989	19,574,022	22,058,859	20,748,989	19,308,742	120,000	(265,280)
KAKE	1,095,842	1,036,056	984,241	1,292,466	1,219,056	1,138,574	183,000	154,333
KASHUNAMIUT	1,308,396	1,390,596	1,316,115	1,583,768	1,486,596	1,380,065	96,000	63,950
KENAI	37,253,136	39,335,955	37,185,996	43,233,315	40,508,355	37,520,891	1,172,400	334,895
KETCHIKAN	9,947,899	10,378,089	9,823,340	11,192,079	10,498,089	9,737,245	120,000	(88,095)
KLAWOCK	1,353,780	1,290,491	1,232,290	1,600,181	1,516,891	1,425,158	226,200	192,888
KODIAK	12,129,803	11,967,600	11,388,172	12,848,340	12,098,400	11,278,216	130,800	(81,958)
KUSPUK	4,716,683	4,684,283	4,474,943	5,031,473	4,787,883	4,478,481	83,400	3,538
LAKE AND PENN.	5,505,147	5,474,080	5,219,819	5,789,410	5,474,080	5,128,373	0	(91,448)
LOWER KUSKOKWIM	27,184,860	27,763,760	28,419,860	29,528,090	27,856,760	28,024,425	93,000	(395,435)
LOWER YUKON	10,288,888	9,908,488	9,350,086	11,013,028	10,300,888	9,520,145	392,400	170,059
MATSU	39,817,396	42,994,353	40,977,539	46,122,426	43,591,356	40,816,460	597,000	(161,079)
NENANA	1,577,585	1,503,968	1,440,709	1,821,186	1,731,366	1,632,893	227,400	192,184
NOME	4,917,094	4,913,430	4,691,898	5,357,010	5,074,230	4,764,209	160,800	72,311
NORTH SLOPE	7,849,780	8,057,882	7,527,813	9,064,532	8,390,282	7,651,079	332,400	123,468
NORTHWEST ARCTIC	13,539,845	11,464,556	10,800,782	12,609,058	11,770,556	10,851,281	308,000	50,499
PELICAN	581,637	581,341	536,522	653,231	619,541	582,606	58,200	46,084
PETERSBURG	2,981,422	3,051,475	2,900,723	3,562,885	3,360,475	3,138,568	309,000	237,843
PRIBILOF	1,344,889	1,415,889	1,339,998	1,510,180	1,416,289	1,313,343	800	(26,855)
RAILBELT	2,966,307	3,013,707	2,890,580	3,270,357	3,112,707	2,939,870	99,000	49,280
SITKA	6,529,834	6,305,158	5,971,046	6,845,518	6,425,158	5,984,303	120,000	(8,743)
SKAGWAY	904,356	822,752	780,008	1,003,022	943,952	879,192	121,200	89,184
SOUTHEAST	4,840,542	5,086,142	4,858,499	5,460,792	5,162,742	4,835,980	66,600	(22,519)
SOUTHWEST	4,867,542	5,029,342	4,772,880	5,396,542	5,076,142	4,724,877	48,800	(48,003)
ST MARY'S	1,324,736	1,304,147	1,248,921	1,506,827	1,431,947	1,349,854	127,800	100,933
TANANA	1,148,212	1,168,693	1,117,144	1,361,143	1,291,093	1,214,295	122,400	97,151
UNALASKA	1,616,472	1,668,678	1,576,393	2,130,258	1,999,278	1,855,680	330,600	279,287
VALDEZ	2,854,284	2,699,117	2,531,117	3,047,327	2,832,317	2,596,594	133,200	65,477
WRANGELL	2,478,322	2,603,887	2,481,147	3,084,967	2,917,087	2,733,035	313,200	251,888
YAKUTAT	1,123,049	1,157,318	1,106,084	1,389,698	1,318,118	1,239,642	160,800	133,558
YUKON FLATS	4,973,884	4,788,884	4,574,125	5,096,804	4,828,484	4,534,316	39,800	(39,809)
YUKON/KOYUKUK	5,473,698	5,421,498	5,152,237	5,818,428	5,481,496	5,112,108	80,000	(40,129)
YUPIIT	3,491,802	3,503,802	3,323,974	3,758,322	3,533,802	3,287,653	30,000	(38,321)
OTHER	8,843,436	10,285,255	10,015,665	10,284,615	10,285,255	9,917,780	0	(97,885)
TOTAL	\$528,467,100	\$541,748,200	\$514,658,900	\$585,827,800	\$552,054,200	\$514,658,900	\$10,308,000	\$0

ALASKA DEPARTMENT OF EDUCATION
 FY92 FOUNDATION PROGRAM AS REVISED BY SB 7

PREPARED 3/28/91

<<< SEC. 1 THRU 3 ARE BASED ON A \$63,000 UNIT VALUE >>>

SB 7

PROJ. FY92 ADM	SB 7 SEC. 1 COMBINED K-12 TABLE REVISED	SB 7 SEC. 2 SPLIT K-6 & 7-12 TABLES REVISED	SB 7 SEC. 3 SINGLE SITE MUNICIPALITIES < 750 ADM	SB 7 SEC. 4 INCREASE UNIT VALUE BY \$3,000	SB 7 TOTAL COST OF SEC. 1,2,3 & 4 UNIT VALUE AT \$63,000	
ADAK	715.00	\$0	\$160,020	\$0	\$222,480	\$382,500
ALASKA GATEWAY	499.00	165,690	0	0	242,880	408,570
ALEUTIAN REGION	33.00	0	0	0	38,310	38,310
ALEUTIANS EAST	359.00	61,740	0	0	192,360	254,100
ANCHORAGE	42,070.00	15,120	252,000	0	10,064,760	10,331,880
ANNETTE ISLANDS	411.00	182,070	0	0	127,140	309,210
BERING STRAIT	1,398.00	236,250	0	0	839,250	1,075,500
BRISTOL BAY	265.00	160,650	0	0	122,310	282,960
CHATHAM	384.00	74,340	0	0	174,660	249,000
CHUGACH	110.00	0	0	0	80,040	80,040
COPPER RIVER	578.00	165,060	0	0	265,950	431,010
CORDOVA	437.90	206,010	0	197,190	140,430	543,630
CRAIG	413.00	183,330	0	173,880	117,510	474,720
DELTA/GREELY	870.00	0	146,160	0	261,000	407,160
DILLINGHAM	485.00	253,890	0	245,700	184,890	684,480
FAIRBANKS	14,683.00	0	393,120	0	3,644,520	4,037,640
GALENA	150.00	40,950	0	157,500	74,760	273,210
HAINES	441.00	185,850	0	0	135,960	321,810
HOONAH	230.00	125,370	0	173,880	80,070	379,320
HYDABURG	108.00	0	0	101,430	51,030	152,460
IDITAROD	394.00	66,150	0	0	258,000	324,150
JUNEAU	5,328.00	0	126,000	0	1,305,870	1,431,870
KAKE	172.00	56,070	0	136,080	64,260	256,410
KASHUNAMIUT	192.00	100,800	0	0	92,370	193,170
KENAI	9,723.50	601,020	630,000	0	2,666,340	3,897,360
KETCHIKAN	2,796.00	0	126,000	0	687,990	813,990
KLAWOCK	200.00	86,940	0	150,570	72,180	309,690
KODIAK	2,410.70	0	137,340	0	743,400	880,740
KUSPUK	413.45	86,940	0	0	259,620	346,560
LAKE AND PENN.	420.00	0	0	0	315,330	315,330
LOWER KUSKOKWIM	2,835.00	97,650	0	0	1,666,680	1,764,330
LOWER YUKON	1,352.00	412,650	0	0	692,520	1,105,170
MATSU	9,997.00	122,850	504,000	0	2,501,220	3,128,070
NENANA	180.00	75,600	0	163,170	78,450	317,220
NOME	777.95	0	168,840	0	274,740	443,580
NORTH SLOPE	1,406.00	166,320	182,700	0	657,630	1,006,650
NORTHWEST ARCTIC	1,583.60	138,600	182,700	0	823,200	1,144,500
PELICAN	48.00	0	0	61,110	30,780	91,890
PETERSBURG	707.00	0	126,000	198,450	186,960	511,410
PRIBILOF	153.00	630	0	0	93,870	94,500
RAILBELT	338.00	103,950	0	0	152,700	256,650
SITKA	1,745.00	0	126,000	0	414,360	540,360
SKAGWAY	130.00	10,710	0	116,550	53,010	180,270
SOUTHEAST	557.10	69,930	0	0	294,720	364,650
SOUTHWEST	485.00	49,770	0	0	318,060	367,830
ST MARY'S	115.60	0	0	134,190	68,490	202,680
TANANA	109.00	0	0	128,520	63,930	192,450
UNALASKA	298.00	181,440	0	165,690	114,450	461,580
VALDEZ	765.00	0	139,860	0	208,350	348,210
WRANGELL	520.00	0	126,000	202,860	152,220	481,080
YAKUTAT	152.00	36,540	0	132,300	63,540	232,380
YUKON FLATS	371.00	41,580	0	0	266,340	307,920
YUKON/KOYUKUK	510.00	62,370	0	0	333,930	396,300
YUPIIT	330.00	32,130	0	0	223,020	255,150
TOTALS	112,154.80	\$4,656,960	\$3,526,740	\$2,639,070	\$33,258,840	\$44,081,610

ALASKA DEPARTMENT OF EDUCATION

FY92 FOUNDATION PROGRAM AS REVISED BY SB 7

PREPARED 4/30/91

<< SEC. 1 THRU 3 BASED ON A \$63,000 UNIT >>

PROJ. FY92 ADM	SB 7 SEC. 1	SB 7 SEC. 2	SINGLE SITE	SB 7 SEC. 4	SB 7	
	COMBINED K-12 TABLE REVISED	SPLIT K-6 & 7-12 TABLES REVISED	SUPPLEMENTAL FORMULA < 500 ADM	INCREASE UNIT VALUE BY \$3,000	INCREASED FOUNDATION IF UNIT VALUE IS \$63,000	
ADAK	715.00	\$0	\$160,020	\$0	\$222,480	\$382,500
ALASKA GATEWAY	499.00	165,690	0	0	242,880	408,570
ALEUTIAN REGION	33.00	0	0	0	38,310	38,310
ALEUTIANS EAST	359.00	61,740	0	0	192,360	254,100
ANCHORAGE	42,070.00	15,120	252,000	0	10,064,760	10,331,880
ANNETTE ISLANDS	411.00	182,070	0	0	127,140	309,210
BERING STRAIT	1,398.00	236,250	0	0	839,250	1,075,500
BRISTOL BAY	265.00	160,650	0	0	122,310	282,960
CHATHAM	384.00	74,340	0	0	174,660	249,000
CHUGACH	110.00	0	0	0	80,040	80,040
COPPER RIVER	578.00	165,630	0	0	265,950	431,010
CORDOVA	437.90	206,010	0	197,190	140,430	543,630
CRAIG	413.00	183,330	0	173,880	117,510	474,720
DELTA/GREELY	870.00	0	146,160	0	261,000	407,160
DILLINGHAM	485.00	253,890	0	245,700	184,890	684,480
FAIRBANKS	14,683.00	0	393,120	0	3,644,520	4,037,640
GALENA	150.00	40,950	0	157,500	74,760	273,210
HAINES	441.00	185,850	0	0	135,960	321,810
HOONAH	230.00	125,370	0	173,880	80,070	379,320
HYDABURG	108.00	0	0	101,430	51,030	152,460
IDITAROD	394.00	66,150	0	0	258,000	324,150
JUNEAU	5,328.00	0	126,000	0	1,305,870	1,431,870
KAKE	172.00	56,070	0	136,080	64,260	256,410
KASHUNAMIUT	192.00	100,800	0	0	92,370	193,170
KENAI	9,723.50	601,020	630,000	0	2,666,340	3,897,360
KETCHIKAN	2,796.00	0	126,000	0	687,990	813,990
KLAWOCK	200.00	86,940	0	150,570	72,180	309,690
KODIAK	2,410.70	0	137,340	0	743,400	880,740
KUSPUK	413.45	86,940	0	0	259,620	346,560
LAKE AND PENN.	420.00	0	0	0	315,330	315,330
LOWER KUSKOKWIM	2,835.00	97,650	0	0	1,666,680	1,764,330
LOWER YUKON	1,352.00	412,650	0	0	692,520	1,105,170
MATSU	9,997.00	122,850	504,000	0	2,501,220	3,128,070
NENANA	180.00	75,600	0	163,170	78,450	317,220
NOME	777.95	0	168,840	0	274,740	443,580
NORTH SLOPE	1,406.00	166,320	182,700	0	657,630	1,006,650
NORTHWEST ARCTIC	1,583.60	138,600	182,700	0	823,200	1,144,500
PELICAN	48.00	0	0	61,110	30,780	91,890
PETERSBURG	707.00	0	126,000	0	186,960	312,960
PRIBILOF	153.00	630	0	0	93,870	94,500
RAILBELT	338.00	103,950	0	0	152,700	256,650
SITKA	1,745.00	0	126,000	0	414,360	540,360
SKAGWAY	130.00	10,710	0	116,550	53,010	180,270
SOUTHEAST	557.10	69,930	0	0	294,720	364,650
SOUTHWEST	485.00	49,770	0	0	318,060	367,830
ST MARY'S	115.60	0	0	134,190	68,490	202,680
TANANA	109.00	0	0	128,520	63,930	192,450
UNALASKA	298.00	181,440	0	165,690	114,450	461,580
VALDEZ	765.00	0	139,860	0	208,350	348,210
WRANGELL	520.00	0	126,000	0	152,220	278,220
YAKUTAT	152.00	36,540	0	132,300	63,540	232,380
YUKON FLATS	371.00	41,580	0	0	266,340	307,920
YUKON/KOYUKUK	510.00	62,370	0	0	333,930	396,300
YUPIIT	330.00	32,130	0	0	223,020	255,150
OTHER						225,640

TOTALS	111,439.80	\$4,656,960	\$3,526,740	\$2,237,760	\$33,258,840	\$43,905,940
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THIS SPREADSHEET ASSUMES INCREASED ENTITLEMENTS OVER AND ABOVE THE FY92 FULL FUNDING REQUEST OF \$541,746,200.

C. (1)

ALASKA DEPARTMENT OF EDUCATION
FY92 FOUNDATION ENTITLEMENTS AT VARIOUS FUNDING LEVELS

EXHIBIT C - PAGE 1

ALL COMPARISONS ARE MADE TO EXISTING FORMULA AT \$60,000.

PREPARED 4/30/91	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F	COLUMN G	COLUMN H
	EXISTING FORMULA	EXISTING FORMULA	SINGLE SITE SUPPLEMENTAL < 600 ADM ADDED TO EXISTING FORMULA			SECTIONS 1 AND 2 WITH SINGLE SITE SUPPLEMENTAL < 600 ADM ADDED TO EXISTING FORMULA		
	AT \$60,000	AT \$68,500	AT \$68,500	AT \$60,000	AT \$68,000	AT \$68,500	AT \$60,000	AT \$68,000
ADAK	\$2,173,342	\$2,082,102	\$2,082,102	\$2,173,342	\$2,305,822	\$2,210,892	\$2,325,742	\$2,555,842
ALASKA GATEWAY	4,946,718	4,225,278	4,225,278	4,946,718	4,589,598	4,379,133	4,504,518	4,755,286
ALUTIAN REGION	880,488	881,313	881,313	880,488	718,778	881,313	880,488	718,778
ALEUTIANS EAST	2,916,874	2,820,494	2,820,494	2,916,874	3,106,034	2,878,409	2,976,074	3,171,404
ANCHORAGE	152,149,942	157,117,502	157,117,502	152,149,942	172,214,702	157,365,802	162,404,342	172,461,822
ANNETTE ISLANDS	1,305,482	1,241,892	1,241,892	1,305,482	1,482,802	1,411,542	1,479,482	1,615,302
BERING STRAIT	12,719,470	12,289,845	12,289,845	12,719,470	13,558,720	12,510,220	12,944,470	13,784,970
BRISTOL BAY	1,883,201	1,802,046	1,802,046	1,883,201	1,785,511	1,761,221	1,816,201	1,946,161
CHATHAM	2,558,823	2,469,593	2,469,593	2,558,823	2,731,583	2,536,823	2,627,723	2,805,823
CHIGACH	1,421,778	1,381,738	1,381,738	1,421,778	1,501,818	1,381,758	1,421,778	1,501,818
COPPER RIVER	5,087,338	4,954,361	4,954,361	5,087,338	5,383,288	5,107,631	5,244,538	5,518,348
CORDOVA	2,285,585	2,185,351	2,185,351	2,285,585	2,603,185	2,566,751	2,849,585	2,808,185
CRANG	2,138,824	2,080,199	2,080,199	2,138,824	2,430,314	2,412,449	2,479,734	2,614,274
DELTA/GREELY	4,244,749	4,114,249	4,114,249	4,244,749	4,505,749	4,248,369	4,383,949	4,651,369
DELLINGHAM	2,915,918	2,822,478	2,822,478	2,915,918	3,149,918	3,287,378	3,391,718	3,600,398
FAIRBANKS	60,237,847	58,415,357	58,415,357	60,237,847	63,982,167	58,780,427	60,612,047	64,275,287
GALENA	1,202,873	1,106,293	1,106,293	1,202,873	1,434,933	1,348,368	1,391,673	1,475,883
HAINES	2,258,312	2,190,332	2,190,332	2,258,312	2,384,272	2,362,907	2,436,312	2,580,122
HONAIH	1,405,719	1,385,884	1,385,884	1,405,719	1,689,889	1,643,569	1,680,719	1,785,039
HYDABURG	981,799	956,284	956,284	1,077,799	1,133,629	1,049,884	1,077,799	1,133,629
IDITAROD	4,388,121	4,257,121	4,257,121	4,388,121	4,844,121	4,318,546	4,449,121	4,710,271
JUNEAU	20,628,989	19,974,054	19,974,054	20,628,989	21,333,989	20,091,054	20,748,989	22,058,869
KAKE	1,036,056	1,003,926	1,003,926	1,168,256	1,237,026	1,182,351	1,219,056	1,292,486
KASHUNAMUT	1,390,598	1,344,411	1,344,411	1,390,598	1,482,988	1,438,011	1,486,598	1,583,788
KENAI	39,335,955	38,002,785	38,002,785	39,335,955	42,002,285	39,145,875	40,508,355	43,238,315
KETCHIKAN	10,378,089	10,034,084	10,034,084	10,378,089	11,086,079	10,151,084	10,488,089	11,192,079
KLAWOCK	1,290,491	1,254,401	1,254,401	1,433,891	1,513,241	1,474,948	1,516,891	1,600,181
KODIAK	11,987,800	11,595,900	11,595,900	11,987,800	12,711,000	11,723,430	12,088,400	12,848,340
KODIUK	4,884,283	4,554,473	4,554,473	4,884,283	4,943,903	4,635,788	4,787,883	5,091,473
LAKE AND PENN	5,474,080	5,316,415	5,316,415	5,474,080	5,789,410	5,316,415	5,474,080	5,789,410

C (2.)

DOE COMM'S OFFICE

TEL: 465-4156

Apr 30, 91

10:59 No. 006 P. 03

ALASKA DEPARTMENT OF EDUCATION
FY92 FOUNDATION ENTITLEMENTS AT VARIOUS FUNDING LEVELS

EXHIBIT C - PAGE 1

ALL COMPARISONS ARE MADE TO EXISTING FORMULA AT \$90,000.

PREPARED 4/30/91	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F	COLUMN G	COLUMN H
	EXISTING FORMULA	EXISTING FORMULA	SINGLE SITE SUPPLEMENTAL < 500 ADM ADDED TO EXISTING FORMULA			SECTIONS 1 AND 2 WITH SINGLE SITE SUPPLEMENTAL < 500 ADM ADDED TO EXISTING FORMULA		
	AT \$90,000	AT \$68,500	AT \$58,500	AT \$90,000	AT \$63,000	AT \$58,500	AT \$90,000	AT \$63,000
LOWER KUSKOKWIM	27,763,760	28,830,420	28,930,420	27,763,760	29,430,440	27,021,095	27,656,760	29,528,090
LOWER YUKON	9,908,488	9,582,228	9,562,228	9,908,488	10,601,006	9,944,818	10,380,888	11,013,028
MATSU	42,994,358	41,743,746	41,743,746	42,994,358	45,495,576	42,325,821	43,591,356	46,122,426
NENANA	1,508,908	1,494,741	1,518,256	1,659,366	1,745,586	1,686,458	1,731,366	1,821,186
NOME	4,913,430	4,776,080	4,776,080	4,913,430	5,188,170	4,932,840	5,074,230	5,357,010
NORTH SLOPE	8,057,882	7,729,087	7,729,087	8,057,882	8,715,512	8,558,157	8,360,332	9,084,532
NORTHWEST ARCTIC	11,484,556	11,052,956	11,052,956	11,484,556	12,287,758	11,351,306	11,770,566	12,809,056
PELICAN	561,341	545,951	602,686	619,541	653,231	602,696	619,541	653,231
PETERSBURG	3,051,475	2,957,985	2,957,985	3,051,475	3,236,495	3,074,995	3,171,475	3,344,495
PRINCE OF WELLES	1,415,889	1,368,754	1,368,754	1,415,889	1,509,559	1,369,339	1,416,288	1,510,189
RAILBELT	3,013,707	2,937,367	2,937,367	3,013,707	3,186,407	3,033,882	3,112,707	3,270,367
SIKKA	6,306,158	6,097,978	6,097,978	6,306,158	6,719,518	6,214,978	6,425,158	6,845,518
SKAGWAY	822,752	798,247	904,472	938,752	992,312	914,417	943,952	1,008,022
SOUTHEAST	5,096,142	4,948,782	4,948,782	5,096,142	5,390,862	5,013,717	5,162,742	5,460,792
SOUTHWEST	5,029,342	4,870,312	4,870,312	5,029,342	5,347,402	4,915,942	5,076,142	5,368,542
ST MARY'S	1,304,147	1,269,902	1,384,507	1,431,947	1,508,827	1,394,507	1,431,947	1,506,827
TANANA	1,166,883	1,136,728	1,256,088	1,291,088	1,361,143	1,256,088	1,291,083	1,361,143
UNALASKA	1,666,678	1,611,458	1,785,308	1,824,478	1,948,818	1,833,788	1,900,278	2,130,258
VALDEZ	2,689,117	2,594,942	2,594,942	2,689,117	2,907,487	2,724,812	2,832,317	3,047,327
WRANGELL	2,603,887	2,527,777	2,527,777	2,603,887	2,756,107	2,644,777	2,723,887	2,882,107
YAKUTAT	1,157,318	1,125,548	1,247,813	1,292,718	1,352,528	1,282,328	1,318,118	1,389,598
YUKON FLATS	4,788,884	4,655,714	4,655,714	4,788,884	5,055,224	4,894,824	4,828,484	5,096,804
YUKON-KOYUKUK	5,421,486	5,254,531	5,254,531	5,421,486	5,785,428	5,313,031	5,481,486	5,818,428
YUPIK	3,508,802	3,392,292	3,392,292	3,508,802	3,726,822	3,421,542	3,593,802	3,758,822
OTHER	10,285,221	10,116,464	10,116,464	10,285,221	10,610,231	10,116,484	10,285,221	10,510,231
TOTALS	\$541,746,166	\$524,947,989	\$527,025,324	\$543,878,786	\$577,487,146	\$534,625,844	\$551,671,988	\$585,652,108

C. (3)

ALASKA DEPARTMENT OF EDUCATION
 FY82 FOUNDATION ENTITLEMENTS AT VARIOUS FUNDING LEVELS

EXHIBIT C - PAGE 2

ALL COMPARISONS ARE MADE TO EXISTING FORMULA AT \$80,000.

PREPARED 4/30/91	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F	COLUMN G	COLUMN H
	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A
ADAK	(\$111,240)	(\$111,240)	\$0	\$222,480	\$37,360	\$152,400	\$382,500
ALASKA GATEWAY	(121,440)	(121,440)	0	242,880	32,415	157,800	408,870
ALEUTIAN REGION	(19,155)	(19,155)	0	38,310	(19,155)	0	38,310
AI ZUTANS EAST	(98,180)	(98,180)	0	192,360	(38,265)	59,400	254,730
ANCHORAGE	(5,032,380)	(5,032,380)	0	10,064,760	(4,784,340)	254,400	10,331,880
ANNETTE ISLANDS	(83,570)	(83,570)	0	127,140	108,080	174,000	309,840
BERING STRAIT	(419,825)	(419,825)	0	839,250	(200,250)	225,000	1,075,500
BRISTOL BAY	(81,155)	(81,155)	0	122,310	88,020	153,000	282,960
CHATHAM	(87,330)	(87,330)	0	174,660	(18,300)	70,800	249,000
CHUGACH	(40,020)	(40,020)	0	80,040	(40,020)	0	80,040
COPPER RIVER	(182,975)	(182,975)	0	285,950	20,295	157,200	431,010
CORDOVA	(70,215)	112,880	187,800	337,820	304,185	384,000	543,830
CRAIG	(58,755)	102,705	165,600	291,360	273,525	340,800	475,350
DELTA/GREELY	(130,500)	(130,500)	0	261,000	5,220	139,200	407,160
DILLINGHAM	(92,445)	136,705	234,000	430,560	371,480	475,800	684,480
FAIRBANKS	(1,822,280)	(1,822,280)	0	3,644,560	(1,457,220)	974,400	4,037,640
GALINA	(37,380)	108,870	150,000	232,260	148,895	189,000	273,210
HADIS	(57,980)	(57,980)	0	135,960	104,585	177,000	321,810
HOONAH	(40,085)	121,425	165,600	253,980	237,840	285,000	379,320
HYDABURG	(25,515)	88,085	96,000	151,830	68,085	96,000	151,830
IDITAROD	(129,000)	(129,000)	0	258,000	(57,575)	63,000	324,150
J. NEAL	(862,935)	(862,935)	0	1,305,870	(535,935)	120,000	1,431,870
KAKE	(82,130)	84,815	130,200	200,970	146,295	183,000	256,410
KASHUNAMUT	(48,185)	(48,185)	0	92,370	47,415	98,000	193,170
KENAI	(1,383,170)	(1,383,170)	0	2,766,340	(190,080)	1,172,400	3,897,380
KETCHIKAN	(343,995)	(343,995)	0	687,990	(228,995)	120,000	813,990
KLAWOCK	(38,080)	109,725	143,400	222,750	184,455	228,200	309,680
KODIAK	(371,700)	(371,700)	0	743,400	(244,170)	130,800	880,740
KUSPUK	(129,810)	(129,810)	0	259,620	(48,495)	83,400	347,190
LAKE AND PENN.	(157,665)	(157,665)	0	315,330	(157,665)	0	315,330

C. (4)

ALASKA DEPARTMENT OF EDUCATION
 FY92 FOUNDATION ENTITLEMENTS AT VARIOUS FUNDING LEVELS

EXHIBIT C - PAGE 2

ALL COMPARISONS ARE MADE TO EXISTING FORMULA AT \$60,000.

PREPARED 4/20/91

	COLUMN B LESS COLUMN A	COLUMN C LESS COLUMN A	COLUMN D LESS COLUMN A	COLUMN E LESS COLUMN A	COLUMN F LESS COLUMN A	COLUMN G LESS COLUMN A	COLUMN H LESS COLUMN A
LOWER KUSKOKWIM	(833,340)	(833,340)	0	1,866,880	(742,665)	93,000	1,764,330
LOWER YUKON	(348,260)	(348,260)	0	892,520	36,330	362,400	1,104,540
MATSU	(1,250,810)	(1,250,810)	0	2,501,220	(668,635)	597,000	3,128,070
NENANA	(99,225)	112,280	155,400	241,820	182,490	227,400	317,220
NOME	(137,370)	(137,370)	0	274,740	19,410	160,800	443,580
NORTH SLOPE	(328,815)	(328,815)	0	857,830	(4,725)	332,400	1,008,860
NORTHWEST ARCTIC	(411,600)	(411,600)	0	828,200	(113,250)	306,000	1,144,500
PELICAN	(15,980)	41,355	58,200	91,890	41,355	58,200	81,890
PETERSBURG	(83,480)	(83,480)	0	186,980	23,520	120,000	312,960
PREILOF	(46,935)	(46,935)	0	93,870	(46,350)	600	94,500
RAILBELT	(78,350)	(78,350)	0	152,700	20,175	99,000	256,660
SITKA	(207,180)	(207,180)	0	414,360	(90,180)	120,000	540,360
SKAGWAY	(26,505)	81,720	111,000	168,560	91,865	121,200	180,270
SOUTHEAST	(147,360)	(147,360)	0	294,720	(82,425)	66,600	364,650
SOUTHWEST	(159,030)	(159,030)	0	318,060	(113,400)	46,800	367,200
ST MARYS	(94,245)	90,380	127,800	202,680	90,380	127,800	202,680
TANANA	(81,985)	87,375	122,400	192,450	87,375	122,400	192,450
UNALASKA	(57,225)	96,830	157,800	280,140	285,110	330,800	481,580
VALDEZ	(104,175)	(104,175)	0	208,350	25,685	133,200	348,210
WRANGELL	(76,110)	(76,110)	0	152,220	40,880	120,000	278,220
YAKUTAT	(81,770)	90,495	125,400	196,210	125,019	180,800	232,380
YUKON PLATS	(133,170)	(133,170)	0	266,340	(84,580)	39,800	307,920
YUKON-KOYUKUK	(166,985)	(166,985)	0	333,930	(108,485)	60,000	366,930
YUPIIT	(111,510)	(111,510)	0	223,020	(82,280)	30,000	254,820
OTHER	(168,757)	(168,757)	0	225,010	(168,757)	0	225,010
TOTALS	(\$16,798,177)	(\$14,720,842)	\$2,130,800	\$35,720,980	(\$7,120,522)	\$9,925,800	\$43,905,940

D.(1)
See NOTE
AT BOTTOM

DOE COMM'S OFFICE
TEL: 465-4156
Apr 30, 91 11:01 No. 006 P. 06

ALASKA DEPARTMENT OF EDUCATION
FY92 FOUNDATION ENTITLEMENTS AT VARIOUS FUNDING LEVELS

EXHIBIT D - PAGE 1

ALL COMPARISONS ARE MADE TO EXISTING FORMULA AT \$90,000.

PREPARED 4/30/91	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F	COLUMN G	COLUMN H
	EXISTING FORMULA	EXISTING FORMULA	SINGLE SITE SUPPLEMENTAL < 500 ADM ADDED TO EXISTING FORMULA			SECTIONS 1 AND 2 WITH SINGLE SITE SUPPLEMENTAL < 500 ADM ADDED TO EXISTING FORMULA		
	AT \$90,000	AT \$90,000	AT \$58,500	AT \$90,000	AT \$93,000	AT \$57,850	AT \$90,000	AT \$93,000
			SEE NOTE					
ADAK	\$2,173,342	\$2,062,102	\$2,048,012	\$2,173,342	\$2,395,822	\$2,145,497	\$2,325,742	\$2,555,842
ALASKA GATEWAY	4,348,718	4,225,278	4,209,898	4,348,718	4,589,599	4,308,082	4,504,518	4,755,288
ALEUTIAN REGION	890,468	861,319	859,887	890,468	718,778	850,459	860,468	718,778
ALEUTIANS EAST	2,916,874	2,820,494	2,808,311	2,916,874	3,109,034	2,823,066	2,978,074	3,171,404
ANCHORAGE	162,149,942	157,117,562	158,490,127	162,149,942	172,214,702	154,510,318	162,404,342	172,481,822
ANNETTE ISLANDS	1,905,462	1,241,892	1,233,840	1,905,462	1,432,802	1,373,054	1,479,462	1,815,302
BERING STRAIT	12,719,470	12,299,845	12,246,893	12,719,470	13,558,720	12,278,245	12,944,470	13,784,870
BRISTOL BAY	1,863,201	1,602,048	1,594,300	1,863,201	1,785,511	1,714,399	1,816,201	1,948,161
CHATHAM	2,566,923	2,469,593	2,459,531	2,566,923	2,731,593	2,488,133	2,627,723	2,805,923
CHIGLACH	1,421,778	1,361,759	1,378,897	1,421,778	1,501,818	1,359,078	1,421,776	1,501,818
COPPER RIVER	5,087,398	4,954,361	4,937,518	5,087,398	5,359,298	5,030,052	5,244,538	5,518,349
CORDOVA	2,285,566	2,195,351	2,368,967	2,453,368	2,603,186	2,524,529	2,649,566	2,809,196
CRAIG	2,199,924	2,080,189	2,239,662	2,304,524	2,490,314	2,374,827	2,478,724	2,614,274
DELTA/GREELY	4,244,749	4,114,249	4,097,719	4,244,749	4,505,749	4,174,047	4,383,949	4,651,909
DILLINGHAM	2,915,918	2,823,473	3,039,172	3,149,918	3,348,508	3,228,252	3,391,718	3,600,598
FAIRBANKS	80,237,847	58,415,387	58,184,567	80,237,847	83,882,167	57,742,507	60,612,047	64,275,287
GALINA	1,202,673	1,165,283	1,306,333	1,362,673	1,434,933	1,325,719	1,391,873	1,475,883
HAINES	2,258,312	2,190,332	2,181,721	2,258,312	2,394,272	2,321,178	2,436,312	2,580,122
HOOHAH	1,405,719	1,385,884	1,521,549	1,571,319	1,659,889	1,518,535	1,690,719	1,785,039
HYDABURG	981,799	956,294	1,048,348	1,077,799	1,133,829	1,024,086	1,077,799	1,133,829
IDITAROD	4,386,121	4,257,121	4,240,781	4,386,121	4,844,121	4,744,554	4,448,121	4,710,271
JUNEAU	20,626,989	19,874,064	19,891,349	20,626,989	21,932,959	19,719,358	20,746,989	22,058,869
KAKE	1,036,056	1,003,926	1,128,369	1,168,256	1,237,026	1,161,552	1,219,056	1,282,466
KASHUNAMUT	1,390,586	1,344,411	1,338,561	1,390,586	1,482,986	1,410,480	1,488,586	1,583,786
KENAI	39,335,955	38,002,785	37,833,917	39,335,955	42,002,235	38,373,803	40,508,355	43,233,315
KETCHIKAN	10,378,089	10,034,084	9,990,521	10,378,089	11,066,079	9,954,464	10,498,089	11,192,079
KLAWOCK	1,290,491	1,254,401	1,388,181	1,433,891	1,513,241	1,451,291	1,516,891	1,600,181
KODIAK	11,987,600	11,596,900	11,548,818	11,987,600	12,711,000	11,510,947	12,098,400	12,848,340
KUDLUK	4,684,283	4,554,473	4,538,030	4,634,283	4,943,903	4,581,048	4,787,883	5,081,473
LAKE AND PENN.	5,474,080	5,316,415	5,296,444	5,474,080	5,789,410	5,227,072	5,474,080	5,789,410

NOTE: Columns C & F are prorated to reflect the same appropriation level as the existing formula at \$58,500.

D. (2)
See note
at bottom

ALASKA DEPARTMENT OF EDUCATION
FY82 FOUNDATION ENTITLEMENTS AT VARIOUS FUNDING LEVELS

EXHIBIT D - PAGE 1

ALL COMPARISONS ARE MADE TO EXISTING FORMULA AT \$60,000.

PREPARED 4/30/91	COLUMN A	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F	COLUMN G	COLUMN H
	EXISTING FORMULA	EXISTING FORMULA	SINGLE SITE SUPPLEMENTAL < 500 ADM ADDED TO EXISTING FORMULA			SECTIONS 1 AND 2 WITH SINGLE SITE SUPPLEMENTAL < 500 ADM ADDED TO EXISTING FORMULA		
	AT \$60,000	AT \$68,500	AT \$57,310	AT \$60,000	AT \$63,000	AT \$57,850	AT \$60,000	AT \$63,000
			SEE NOTE			SEE NOTE		
LOWER KUSKOKWIM	27,783,780	28,930,420	23,824,864	27,783,780	29,430,440	28,547,552	27,856,780	29,628,000
LOWER YUKON	9,908,488	9,582,228	9,510,368	9,908,488	10,601,008	9,743,046	10,300,868	11,619,028
MATBU	42,994,358	41,748,748	41,586,936	42,994,358	45,496,578	41,808,686	43,591,358	48,122,428
NEENANA	1,503,986	1,464,741	1,610,796	1,869,988	1,745,588	1,861,007	1,731,386	1,821,188
NOME	4,913,430	4,778,080	4,758,880	4,913,430	5,183,170	4,852,719	5,074,230	5,357,010
NORTH SLOPE	8,057,882	7,729,087	7,887,417	8,057,882	8,716,512	7,882,120	8,390,282	9,084,532
NORTHWEST ARCTIC	11,464,566	11,082,958	11,000,820	11,464,566	12,287,768	11,113,731	11,770,558	12,809,086
PELICAN	561,341	545,951	600,582	619,541	658,231	583,151	619,541	653,231
PETERSBURG	3,051,475	2,957,996	2,946,154	3,051,475	3,238,435	3,020,323	3,171,475	3,364,435
PRIDLOF	1,415,889	1,388,754	1,362,809	1,415,889	1,503,559	1,342,734	1,416,288	1,510,189
RAIBELT	3,019,707	2,937,357	2,927,686	3,013,707	3,186,407	2,986,215	3,112,707	3,270,357
SITKA	8,306,158	8,097,978	8,071,795	8,306,158	8,719,518	8,095,876	8,426,158	8,845,518
SKAGWAY	822,752	786,247	800,783	933,752	892,312	897,891	943,952	1,003,022
SOUTHEAST	5,036,142	4,948,782	4,930,118	5,098,142	5,360,882	4,929,270	5,182,742	5,480,782
SOUTHWEST	5,029,342	4,870,312	4,850,188	5,029,342	5,347,402	4,825,162	5,078,142	5,398,542
ST MARYS	1,304,147	1,269,902	1,289,785	1,431,947	1,508,827	1,373,291	1,431,947	1,508,827
TANANA	1,188,893	1,188,728	1,251,832	1,291,093	1,361,143	1,238,221	1,291,093	1,361,143
UNALASKA	1,868,878	1,811,453	1,757,560	1,826,478	1,948,818	1,896,577	1,989,278	2,130,258
VALDEZ	2,669,117	2,594,942	2,581,747	2,699,117	2,907,467	2,863,893	2,832,317	3,047,327
WRANGELL	2,803,887	2,527,777	2,518,136	2,803,887	2,786,107	2,599,918	2,723,887	2,862,107
YAGUTAT	1,157,318	1,125,548	1,243,382	1,282,718	1,262,528	1,262,047	1,318,118	1,388,888
YUKON FLATS	4,785,884	4,685,714	4,638,848	4,788,884	5,055,224	4,818,300	4,828,484	5,096,804
YUKONKODYUK	5,421,498	5,254,531	5,233,362	5,421,498	5,785,426	5,217,588	5,491,498	5,818,426
YUPIIT	3,503,802	3,382,292	3,378,167	3,503,802	3,728,822	3,357,928	3,583,802	3,758,322
OTHER	10,285,221	10,116,464	10,152,289	10,285,221	10,510,231	10,002,749	10,285,221	10,510,231
TOTALS	\$641,741,188	\$624,947,989	\$624,947,989	\$643,878,786	\$677,487,146	\$624,947,989	\$651,871,986	\$665,652,106

NOTE: COLUMNS C & F ARE PRORATED TO REFLECT THE SAME APPROPRIATION LEVEL AS THE EXISTING FORMULA AT \$68,500.

D. (3)

ALASKA DEPARTMENT OF EDUCATION
 FY92 FOUNDATION ENTITLEMENTS AT VARIOUS FUNDING LEVELS

EXHIBIT D - PAGE 2

ALL COMPARISONS ARE MADE TO EXISTING FORMULA AT \$60,000.

PREPARED 4/30/91	COLUMN B LESS COLUMN A	COLUMN C LESS COLUMN A	COLUMN D LESS COLUMN A	COLUMN E LESS COLUMN A	COLUMN F LESS COLUMN A	COLUMN G LESS COLUMN A	COLUMN H LESS COLUMN A
ADAK	(\$111,240)	(\$125,330)	\$0	\$222,480	(\$27,845)	\$152,400	\$362,500
ALASKA GATEWAY	(121,440)	(136,822)	0	242,880	(36,636)	157,800	408,570
ALEUTIAN REGION	(19,155)	(21,581)	0	38,310	(30,009)	0	38,310
ALEUTIANS EAST	(98,180)	(108,383)	0	192,360	(93,808)	59,400	254,730
ANCHORAGE	(5,032,390)	(5,869,815)	0	10,064,780	(7,699,828)	254,400	10,331,880
ANNETTE ISLANDS	(83,570)	(71,822)	0	127,140	87,592	174,000	309,840
BERING STRAIT	(419,825)	(472,777)	0	839,250	(441,225)	225,000	1,075,500
BRISTOL BAY	(81,155)	(88,901)	0	122,310	51,198	163,000	282,960
CHATHAM	(87,330)	(96,382)	0	174,660	(68,790)	70,800	249,000
CHUGACH	(40,020)	(45,089)	0	80,040	(62,896)	0	80,040
COPPER RIVER	(182,975)	(149,818)	0	285,950	(57,284)	157,200	431,010
CORDOVA	(70,215)	103,401	187,800	837,820	258,957	384,000	543,630
CRAIG	(58,755)	94,738	185,800	291,390	235,403	340,800	475,260
DELTA/GRIELY	(130,500)	(147,030)	0	261,000	(70,702)	139,200	407,160
DILLINGHAM	(92,445)	123,254	234,000	430,580	312,334	475,800	684,480
FAIRBANKS	(1,822,290)	(2,053,080)	0	3,644,520	(2,495,136)	374,400	4,037,840
GALENA	(87,380)	103,880	150,000	292,280	123,036	188,000	273,210
HAINES	(87,980)	(78,581)	0	135,960	83,586	177,000	321,810
HOONAH	(40,035)	115,830	185,800	263,960	211,118	285,000	379,320
HYDABURG	(25,515)	84,549	98,000	151,830	82,287	98,000	151,830
IDITAROD	(129,000)	(145,340)	0	258,000	(141,567)	63,000	324,150
JUNEAU	(852,838)	(735,840)	0	1,305,870	(907,891)	120,000	1,431,870
KAKE	(32,130)	90,333	130,200	200,970	125,468	188,000	258,410
KASINAMILUT	(48,185)	(52,035)	0	92,370	19,894	98,000	198,170
KINAI	(1,333,170)	(1,502,038)	0	2,666,340	(982,152)	1,172,400	3,897,360
KETCHIKAN	(343,995)	(387,588)	0	687,990	(423,625)	120,000	619,990
KLAWOCK	(36,090)	98,700	143,400	222,750	180,800	228,200	308,800
KODIAK	(371,700)	(418,782)	0	743,400	(456,653)	130,800	880,740
KUSPUK	(129,810)	(148,263)	0	259,820	(123,235)	83,400	347,190
LAKE AND PENN.	(157,985)	(177,636)	0	315,330	(247,008)	0	315,330

DOE COMM'S OFFICE

TEL: 465-4156

Apr 30, 91 11:01 No. 006 P. 08

D. (4)

ALASKA DEPARTMENT OF EDUCATION
FY92 FOUNDATION ENTITLEMENTS AT VARIOUS FUNDING LEVELS

EXHIBIT D - PAGE 2

ALL COMPARISONS ARE MADE TO EXISTING FORMULA AT \$90,000.

PREPARED 4/30/91	COLUMN B	COLUMN C	COLUMN D	COLUMN E	COLUMN F	COLUMN G	COLUMN H
	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A	LESS COLUMN A
LOWER KUSKOKWIM	(893,340)	(938,898)	0	1,666,680	(1,216,208)	88,000	1,784,330
LOWER YUKON	(346,280)	(390,120)	0	682,520	(165,443)	382,400	1,104,540
MATBU	(1,250,610)	(1,409,021)	0	2,501,220	(1,385,671)	597,000	3,128,070
NENANA	(36,225)	106,829	155,400	241,620	157,041	227,400	317,220
NOME	(197,970)	(154,770)	0	274,740	(60,711)	180,800	443,580
NORTH SLOPE	(328,815)	(370,485)	0	667,890	(195,762)	332,400	1,006,850
NORTHWEST ARCTIC	(411,800)	(469,738)	0	823,200	(360,825)	308,000	1,144,500
PELICAN	(15,390)	39,221	68,200	91,890	31,810	58,200	91,890
PETERSBURG	(93,490)	(105,321)	0	168,960	(31,162)	120,000	312,960
PRINCELOP	(48,835)	(52,880)	0	98,670	(72,955)	600	94,500
RAILBELT	(78,350)	(89,021)	0	152,700	(24,482)	99,000	258,900
SIKA	(207,180)	(233,423)	0	414,360	(209,282)	120,000	540,360
SIKAGWAY	(26,505)	78,011	111,000	169,560	74,928	121,200	180,270
SOUTHEAST	(147,380)	(166,026)	0	294,720	(186,872)	68,800	384,650
SOUTHWEST	(159,090)	(179,174)	0	318,060	(204,180)	48,800	387,200
ST MARY'S	(34,245)	85,618	127,800	202,680	69,144	127,800	202,680
TANANA	(31,985)	82,939	122,400	192,450	67,528	122,400	192,450
UNALASKA	(57,225)	88,882	157,900	280,140	227,998	330,800	461,580
VALDEZ	(104,175)	(117,370)	0	208,350	(35,224)	133,200	348,210
WRANGELL	(78,110)	(85,751)	0	152,220	(3,939)	120,000	278,220
YAKUTAT	(81,774)	88,074	125,400	195,210	104,720	180,800	232,380
YUKON FLATS	(133,170)	(150,098)	0	286,340	(170,584)	39,800	307,920
YUKONKOYUKUK	(168,985)	(188,114)	0	339,930	(209,928)	60,000	308,930
YUPIIT	(111,510)	(125,635)	0	223,020	(145,874)	30,000	254,520
OTHER	(188,757)	(132,852)	0	225,010	(282,472)	0	225,010
TOTALS	(\$18,798,177)	(\$18,798,177)	\$2,130,600	\$35,720,980	(\$16,798,177)	\$9,925,800	\$43,905,940

DOE COMM'S OFFICE TEL: 465-4156 Apr 30, 91 11:01 No. 006 P. 09

4/4/91
mcp/huter

Supporting Narrative for School Funding Legislation

In the last six years, state funding for education throughout Alaska has experienced a dramatic decline. Like other programs dependent upon state funds, the foundation program was not immune to the adverse effects of declining oil revenues.

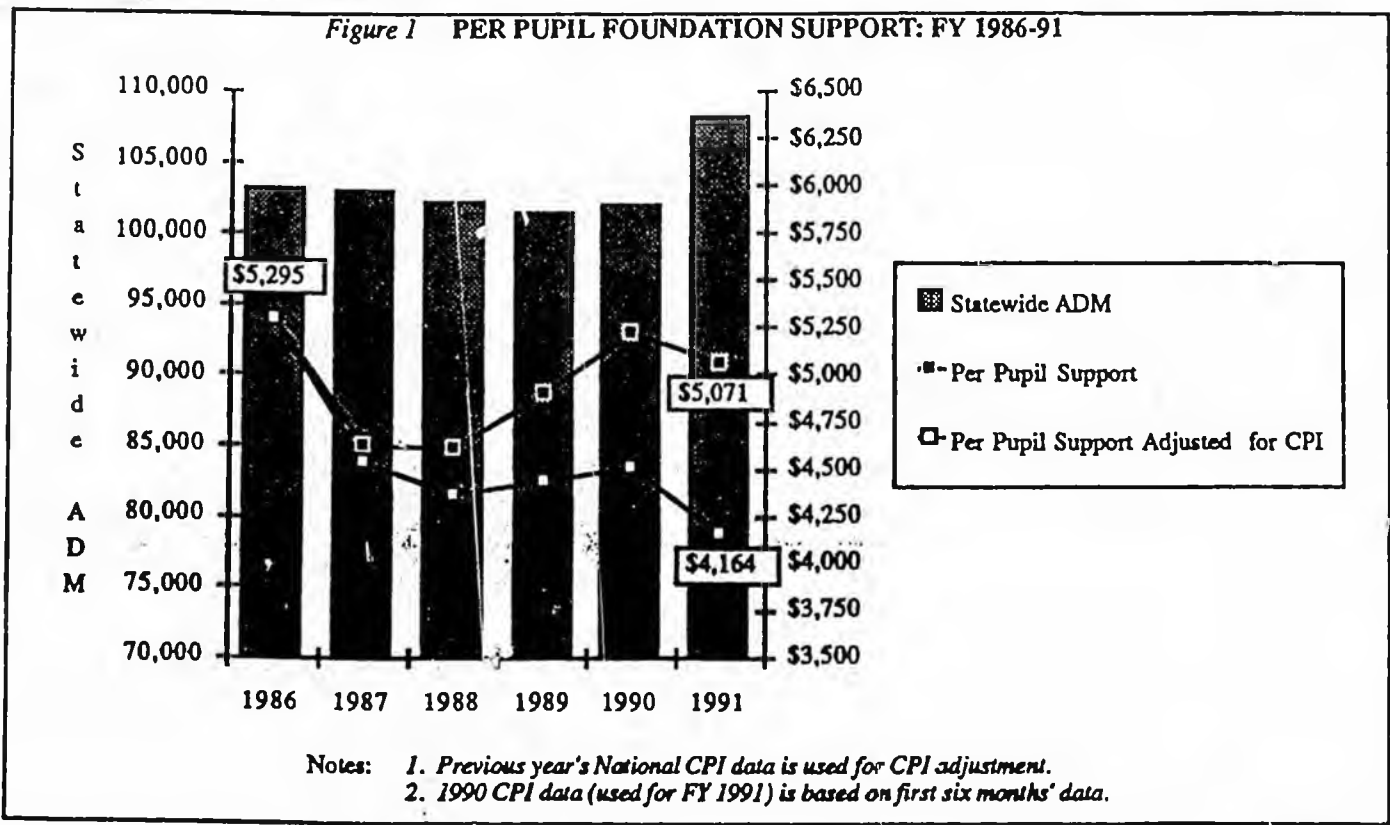
Table 1 shows the levels of foundation support and numbers of pupils for the 1986-91 period.

Table 1 FOUNDATION SUPPORT: 1986-91

	1986	1987	1988	1989	1990	1991
Foundation Support	\$546,202,604	\$477,265,453	\$471,411,214	\$496,872,246	\$533,272,100	\$548,425,100
Statewide ADM	103,159	103,036	102,118	101,442	101,997	108,151

Notes: 1. Foundation Support includes P.L. 874 and tuition payments.
 2. 1988-91 foundation data adjusted for TRS change.
 3. 1986-89 data is audited, with 1990 based upon incomplete preliminary 1990 audits.
 4. 1991 data is estimated.

Figure 1 shows statewide ADM and per pupil foundation support for the 1986-91 period.



The chart shows that the amount of funds per pupil has decreased by \$224, or 4.3% in unadjusted dollars. When adjusted for inflation in the 6 year period, per pupil funding has decreased by \$1,131, or 21.4%.

The value of the instructional unit has not increased since the inception of the current Foundation Formula. The cost of operating schools, however, has continued to increase each year. While the state appropriation for education remains about what it was in 1986, it does not take into account both inflation and an increase in students. At the same time, local contributions in those municipal districts with an ability to raise funds have increased by 33%. Local school districts cannot continue to increase local effort. For many, the cap placed upon such efforts by federal requirements has been reached. Other school districts do not have the option of raising local funds. These districts, including both REAA's and relatively property poor municipal school districts, have therefore not had an increase in overall funding and in fact have had to bear the full brunt of inflation with no relief from the state. One result has been a growing disparity in programs being offered by relatively wealthy and relatively poor school districts.

As a result, a number of adverse impacts have been felt in school districts throughout the state. Class sizes have increased. Staffs are being reduced and programs have been eliminated. At the same time, more demands are being placed upon our schools. Various reports and studies have identified critical needs in a number of areas: At Risk Students, Suicide Prevention, Early Childhood Education, Alcohol and Substance Abuse, Child Abuse Prevention, AIDS Education, and Pupil Teacher Ratios/Class Size.

We believe that an increase in the foundation appropriation is needed in order to:

1. Prevent further deterioration of educational opportunities throughout Alaska.
2. Provide equity in funding among school districts so that a child's opportunity for a quality education does not depend upon whether the child lives in a certain size of community or upon the relative wealth of that community.

Corporate America has ranked primary and secondary education as the issue needing most attention- sweeping aside the traditional focus of local economic development. The business community believes the solution to many community problems- whether poor housing or substance abuse- is intimately linked to the presence of meaningful jobs. Corporations have concluded that the route to a meaningful job- and to an improvement in the economic climate of the nation- clearly results from a meaningful education, and that, conversely, poor schooling will have major adverse economic impacts. The consequence of the failure to act- to prevent a generation of poorly educated children- will be, on a national level, billions of dollars in lost productivity, unemployment benefits, and other expenses of social and economic dependency.

It is not difficult to apply this national concern to Alaska. If economic development and the creation of meaningful employment is a priority of government as well as the private sector, then support for education must be an integral part of any plan.

Sectional Analysis of Proposed Legislation

Section 1. AS 14.17.025- HOLD HARMLESS: Due to rising property values, large urban districts will experience a decrease in state dollars. At the same time, local contributions have been increased in the 1986-91 period by an overall amount of 33%, and in many districts are capped. In several of the large urban districts, there appears to be a great reluctance to further raise local contributions to make up for state funds which might otherwise decrease through application of the current provisions of the foundation formula statute.

Sections 2 and 3. AS 14.17.041- SMALL FUNDING SITE FORMULA: The proposed change in the formula provides relief to those districts which have multiple sites, relatively low state support per ADM, and have one or more small schools which are relatively expensive to operate. Such districts must divert funds received for other sites to help defray the cost of operating such small schools.

Section 4. AS 14.17.041- SINGLE/DUAL SITE: The proposed change in the formula adds a new section to existing statute to provide a permanent solution to the problem of small districts of one or two funding communities not generating enough revenues to provide for basic fixed costs.

Section 5. AS 14.17.056- INSTRUCTIONAL UNIT VALUE: The proposed change is for an increase in the instructional unit value from \$60,000 to \$63,000. This will help meet the rising costs of materials, fuel and other utilities, and school programs, including those resulting from new state regulations and reporting requirements.

The Alaska Association of School Administrators believes that the proposed legislation addresses the above concerns by providing both a modest increase in the foundation unit value as well as making changes in the current formula to eliminate sections which have adverse impacts upon certain types of school districts or schools.

The AASA believes that this legislation will help address educational needs of children throughout the state of Alaska, and is therefore deserving of consideration and support.

DOCUMENTS WHICH HAVE NOT BEEN
FILMED BUT ARE AVAILABLE IN THE
ORIGINAL FILE INCLUDE:

Letters of Support

Hoonah Pub. Schools

Annette Island School Dist.

Railbelt School Dist.

PTSA, Nikiski

Inlet View School, Anch.

Bering Strait School Dist.

Nome PTA