

SB 403

SENATE FINANCE COMMITTEE REPORT

RETURNED TO FINANCE
DATE: 5/14/92

FURTHER:

DATE TURNED
INTO OFFICE: 5-15-92

The Finance Committee considered SENATE BILL NO. 483

"An Act making supplemental and special appropriations for the expenses of state government; making, amending, and repealing appropriations; and providing for an effective date."

and recommends:

- replace with _____ CS SB 483^{2d} (FINANCE)
- or adopt previous _____ CS _____ (_____)
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

appropriation--no fiscal note

PREVIOUS FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

DO PASS:

Joe Duncan

Al Adams

Don Stultz Do Pass Unamended

[Signature]

1. *[Signature]*

Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

[Signature] Do Pass

Co-Chair: Signature/Recommendation

CS FOR SENATE BILL NO. 483 (2d FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/15/92
 Referred: Rules

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
 2 government; making, amending, and repealing appropriations; and providing for an effective
 3 date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|---------------------------------|------------------|------------------|------------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| 6 Commission:ns/Special Offices | | <u>1,387,900</u> | <u>1,313,800</u> |
| | | [1,356,400] | [1,282,300] |
| 10 Human Rights Commission | <u>1,101,200</u> | | |
| 11 (18 Positions) | [1,069,700] | | |

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|--|---------------|---------|-------|
| | ITEMS | FUND | FUNDS |

| | | | | |
|---|---------------------------------|------------------|------------------|-----------|
| 1 | Office of Management and Budget | <u>6,592,900</u> | <u>4,589,300</u> | 2,003,600 |
| 2 | | [6,631,900] | [4,628,300] | |

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

| | | |
|---|----------------------|------------------|
| 5 | Audit and Management | <u>1,439,000</u> |
| 6 | (13 Positions) | [1,478,000] |

7 * Sec. 3: Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

| | | | | |
|----|--------------------------|------------------|------------------|------------------|
| 9 | | ALLOCATIONS | ITEMS | FUND |
| 10 | Elective Operations | | <u>1,953,500</u> | <u>1,953,500</u> |
| 11 | | | [1,946,000] | [1,946,000] |
| 12 | Elections (21 Positions) | <u>1,366,600</u> | | |
| 13 | | | [1,359,100] | |

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

| | | | | |
|----|-------------------------|------------------|------------------|------------------|
| 28 | | APPROPRIATION | GENERAL | OTHER |
| 29 | | ITEMS | FUND | FUNDS |
| 30 | Exxon Valdez Litigation | <u>6,306,100</u> | <u>3,153,000</u> | <u>3,153,100</u> |
| 31 | | [7,306,100] | [3,653,000] | [3,653,100] |

1 * Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Law for
2 independent special counsel for the fiscal year ending June 30, 1992.

3 * Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
6 June 30, 1992.

7 * Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

| | APPROPRIATION | OTHER |
|----|-------------------------|-------------------|
| | ITEMS | FUNDS |
| 8 | | |
| 9 | | |
| 10 | Permanent Fund Dividend | <u>16,202,200</u> |
| 11 | Hold Harmless | [14,704,500] |

12 * Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|----|-----------------|-------------------|-------------------|
| | ITEMS | FUND | FUNDS |
| 13 | | | |
| 14 | | | |
| 15 | Family Services | <u>18,238,100</u> | <u>15,666,400</u> |
| 16 | | [18,338,400] | 2,571,700 |

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

| | ALLOCATIONS |
|----|--|
| 18 | |
| 19 | Western Region (21 positions) <u>1,277,100</u> |
| 20 | [1,377,400] |

21 * Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

| | APPROPRIATION | GENERAL | OTHER | |
|----|--------------------------------|-------------------|-------------------|---------|
| | ALLOCATIONS | ITEMS | FUND | FUNDS |
| 22 | | | | |
| 23 | | | | |
| 24 | Community Mental Health Grants | <u>29,715,300</u> | <u>29,184,300</u> | 531,000 |
| 25 | | [29,865,300] | [29,334,300] | |
| 26 | Community Mental | | | |
| 27 | Health Grants | <u>14,627,700</u> | | |
| 28 | | [14,777,700] | | |

29 * Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |

1 Community Developmental Disabilities Grants 18,793,100 18,793,100
 2 [19,143,000] [19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services.
 4 public assistance eligibility determination, for the increased costs associated with implementation of
 5 division of personnel classification study recommendations and for increased contractual costs for the
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

| 7 SOURCE | AMOUNT |
|--------------------|-----------|
| 8 Federal Receipts | \$216,900 |
| 9 General Fund | 288,000. |

10 * Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
 12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
 15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health
 17 and Social Services, Harborview Development Center, to cover increased personal services and other
 18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

| 23 | APPROPRIATION | GENERAL |
|-----------------------------------|----------------|----------------|
| 24 | ITEMS | FUND |
| 25 Alaska National Guard Benefits | <u>924,607</u> | <u>924,607</u> |
| 26 | [951,000] | [951,000] |

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

| 28 | ALLOCATIONS |
|------------------------|----------------|
| 29 Retirement Benefits | <u>754,507</u> |
| 30 | [780,900] |

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

| | | | |
|---|-------------------|----------------|----------------|
| 1 | | APPROPRIATION | GENERAL |
| 2 | | ITEMS | FUND |
| 3 | Veterans' Affairs | <u>785,000</u> | <u>785,000</u> |
| 4 | | [699,500] | [699,500] |

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

| | | |
|---|----------------|----------------|
| 6 | ALLOCATIONS | |
| 7 | Death Gratuity | <u>355,500</u> |
| 8 | | [270,000] |

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
11 sources in the amounts listed:

| | | |
|----|------------------|-------------|
| 12 | SOURCE | AMOUNT |
| 13 | Federal Receipts | \$2,923,100 |
| 14 | General Fund | 974,400 |

15 * Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
16 for settlement costs associated with the Bornstein arbitration award and settlement between the
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
18 fiscal year ending June 30, 1992.

19 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
24 the general fund June 30, 1992.

25 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
31 ending June 30, 1992.

1 * Sec. 29. The sum of \$12,000,000 is appropriated from the general fund to the Department of
 2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * Sec. 30. The sum of \$400,000 is appropriated from the general fund to the Department of Natural
 4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
 5 ending June 30, 1992.

6 * Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|------------------------------|---------------|------------------|----------------|
| | ITEMS | FUND | FUNDS |
| 9 Administration and Support | 5,701,900 | <u>4,844,400</u> | <u>857,500</u> |
| | | [4,870,000] | [831,900] |

11 * Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|--------------------|-------------------|-------------------|--------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| 14 F.R.E.D. | | <u>11,297,100</u> | 7,587,900 |
| | | [18,925,400] | [11,337,500] |
| 16 F.R.E.D. | <u>14,358,800</u> | | |
| 17 (278 Positions) | [14,399,200] | | |

18 * Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|---------------------------------|-------------------|-------------------|--------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| 21 Fisheries Rehabilitation | | <u>12,114,900</u> | 3,465,100 |
| 22 and Enhancement | | [15,539,600] | [12,074,500] |
| 23 Fisheries Rehabilitation and | <u>14,327,800</u> | | |
| 24 Enhancement (276 Positions) | [14,287,400] | | |

25 * Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public
 26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the
 28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
 29 ending June 30, 1992.

30 * Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department
 31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

| | APPROPRIATION | GENERAL | OTHER | |
|-----------------------------------|-------------------|-------------------|-------------------|-----------|
| | ALLOCATIONS | ITEMS | FUND | FUNDS |
| 14 Central Region Maintenance and | | <u>40,711,900</u> | <u>31,665,900</u> | 9,046,000 |
| 15 Operations | | [40,561,900] | [31,515,900] | |
| 16 Highways and Aviation | <u>27,600,900</u> | | | |
| 17 (208 Positions) | [27,450,900] | | | |

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

| | APPROPRIATION | GENERAL | OTHER | |
|--------------------------------|-------------------|-------------------|-------------------|------------|
| | ALLOCATIONS | ITEMS | FUND | FUNDS |
| 21 Northern Region Maintenance | | <u>54,177,700</u> | <u>40,751,700</u> | 13,426,000 |
| 22 and Operations | | [54,277,700] | [40,851,700] | |
| 23 Inter-District Maintenance | | | | |
| 24 and Operations | | | | |
| 25 Highways and Aviation | <u>17,005,700</u> | | | |
| 26 (140 Positions) | [17,105,700] | | | |

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

| | APPROPRIATION | GENERAL | OTHER | |
|---------------------------------|---------------|-------------------|-------------------|-----------|
| | ALLOCATIONS | ITEMS | FUND | FUNDS |
| 30 Southeast Region Maintenance | | <u>14,389,600</u> | <u>12,243,100</u> | 2,146,500 |
| 31 and Operations | | [14,439,600] | [12,293,100] | |

1 Highways and Aviation 8,400,600
 2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
 4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
 5 Accounting System are ratified

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
 7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
 8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
 9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
 11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
 12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-------------------|------------------|------------------|---------|
| | ITEMS | FUND | FUNDS |
| 16 Administration | <u>2,772,500</u> | <u>2,248,300</u> | 524,200 |
| 17 | [2,614,000] | [2,089,800] | |

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

19 ALLOCATIONS

| | |
|----------------------------|------------------|
| 20 Administrative Services | <u>2,285,900</u> |
| 21 (38 Positions) | [2,127,400] |

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|--------------------------|-------------------|-------------------|------------|
| | ITEMS | FUND | FUNDS |
| 25 Environmental Quality | <u>32,455,500</u> | <u>12,926,400</u> | 19,529,100 |
| 26 | [32,614,000] | [13,084,900] | |

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

28 ALLOCATIONS

| | |
|-----------------------------|-------------------|
| 29 Environmental Quality | <u>23,649,400</u> |
| 30 Projects (319 Positions) | [23,807,900] |

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

| 1 | APPROPRIATION | GENERAL | OTHER |
|--------------------|-------------------|-------------------|-----------|
| 2 | ITEMS | FUND | FUNDS |
| 3 Child Assistance | <u>26,979,100</u> | <u>22,532,500</u> | 4,446,600 |
| 4 | [27,417,100] | [22,970,500] | |

5 (b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

6 ALLOCATIONS

| | |
|-----------------------|-------------------|
| 7 Day Care Assistance | <u>17,823,500</u> |
| 8 Program | [18,261,500] |

9 * Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of
10 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the
11 purposes and in the amounts listed:

| 12 PURPOSE | 13 ALLOCATION |
|-------------------------------|---------------|
| 14 Administration and Support | \$ 289,200 |
| 15 Statewide Operations | 8,399,700. |

16 * Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)
17 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the
18 correctional industries program.

19 * Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska
20 to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,
21 1992.

22 * Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska
23 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks
24 campus for the calendar year ending December 31, 1992.

25 * Sec. 51. (a) The following amounts are appropriated from the general fund to the following
26 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated
27 warrants:

| 27 DEPARTMENT | 28 APPROPRIATION |
|--------------------------------------|------------------|
| 29 Administration | \$ 159,600 |
| 30 Health and Social Services | 388,156 |
| 31 Commerce and Economic Development | 492 |
| Military and Veterans' Affairs | 15,570 |

| | | |
|---|--------------------------------------|--------|
| 1 | Fish and Game | 12,516 |
| 2 | Public Safety | 3,524 |
| 3 | Transportation and Public Facilities | 16,379 |
| 4 | Corrections | 4,207. |

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

| 18 | APPROPRIATION | GENERAL |
|----|---------------------------|------------------|
| 19 | ITEMS | FUND |
| 20 | Office of Public Advocacy | <u>6,374,300</u> |
| 21 | (32 Positions) | [6,394,300] |

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
26 and Social Services, purchased services, foster care, for program costs associated with care provider
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

| 5 | PURPOSE | ALLOCATION |
|---|------------------------------|------------|
| 6 | Kodiak rainfall disaster | \$650,000 |
| 7 | Seward sewer lagoon disaster | 500,000 |
| 8 | Diomedea fire disaster | 550,000. |

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
12 Borough for the 1991 Matanuska River erosion disaster.

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
19 be allocated as follows:

| 20 | PURPOSE | ALLOCATION |
|----|------------------------------------|-------------|
| 21 | Homeowners' property tax exemption | \$2,838,800 |
| 22 | Renters' equivalency rebate | 820,000. |

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

| 24 | SOURCE | AMOUNT |
|----|----------------------------------|-------------|
| 25 | Federal Receipts | \$1,365,656 |
| 26 | General Fund Match | 301,064 |
| 27 | General Fund | 4,876,305 |
| 28 | General Fund/Program Receipts | 287,021 |
| 29 | General Fund/Mental Health | 135,397 |
| 30 | Inter-agency Receipts | 404,641 |
| 31 | Agricultural Revolving Loan Fund | 10,100 |

| | | |
|----|---|-----------|
| 1 | State Corporation Receipts | 1,988 |
| 2 | Fish and Game Fund | 135,200 |
| 3 | Highway Working Capital Fund | 184,842 |
| 4 | International Airports Revenue Fund | 394,166 |
| 5 | Public Employees' Retirement Fund | 28,081 |
| 6 | Second Injury Fund Reserve Account | 1,700 |
| 7 | Disabled Fishermans Reserve Account | 2,100 |
| 8 | Surplus Property Revolving Fund | 2,300 |
| 9 | Teachers' Retirement System Fund | 22,981 |
| 10 | Veterans' Revolving Loan Fund | 5,700 |
| 11 | Commercial Fishing Revolving Loan Fund | 17,465 |
| 12 | Real Estate Surety Fund | 903 |
| 13 | Judicial Retirement System | 400 |
| 14 | National Guard Retirement System | 300 |
| 15 | Training and Building Fund | 15,300 |
| 16 | Permanent Fund Dividend Fund | 57,062 |
| 17 | Oil and Hazardous Substance Release Response Fund | 154,641 |
| 18 | Small Business Revolving Loan Fund | 600 |
| 19 | Tourism Revolving Fund | 181 |
| 20 | Capital Improvement Project Receipts | 1,108,899 |
| 21 | Housing Assistance Loan Fund | 22,612 |
| 22 | Mining Revolving Loan Fund | 2,648 |
| 23 | Historical District Revolving Loan Fund | 200 |
| 24 | Fisheries Enhancement Revolving Loan Fund | 3,871 |
| 25 | Alternative Energy Revolving Loan Fund | 3,040 |
| 26 | Residential Energy Conservation Fund | 2,975 |
| 27 | Power Development Revolving Loan Fund | 43 |
| 28 | Bulk Fuel Revolving Loan Fund | 46 |
| 29 | Alaska Clean Water Fund | 1,100 |
| 30 | Alaska Marine Highway System Fund | 57,649 |
| 31 | Gifts, Grants, and Bequests | 1,300 |

1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
4 Sound Community College who have not received salary increases during the last four years because
5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
9 sources in the amounts listed:

| 10 | SOURCE | AMOUNT |
|----|-----------------------------------|-----------|
| 11 | General Fund | \$165,900 |
| 12 | Alaska Marine Highway System Fund | 214,600. |

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, Alaska marine highway system , for the fiscal year ending June 30,
15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, community development assistance for implementation of the
19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

| 25 | | APPROPRIATION | GENERAL | OTHER |
|----|----------------|------------------|------------------|---------|
| 26 | | ALLOCATIONS | FUND | FUNDS |
| 27 | Administration | <u>2,772,000</u> | <u>2,247,800</u> | 524,200 |
| 28 | | [2,614,000] | [2,089,800] | |
| 29 | Office of the | | | |
| 30 | Commissioner | | | |
| 31 | (6 Positions) | <u>644,600</u> | | |

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

| 3 | APPROPRIATION | GENERAL | OTHER |
|---|---------------------------|------------------|------------------|
| 4 | ITEMS | FUND | FUNDS |
| 5 | Facility Construction and | | |
| 6 | Operations (30 Positions) | <u>3,455,000</u> | <u>2,646,000</u> |
| 7 | | | 809,000 |
| | | [3,541,000] | [2,732,000] |

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

| 9 | APPROPRIATION | GENERAL | OTHER |
|----|----------------------|------------------|------------------|
| 10 | ITEMS | FUND | FUNDS |
| 11 | Environmental Health | <u>4,754,400</u> | <u>3,984,000</u> |
| 12 | | | 770,400 |
| | | [4,826,400] | [4,056,000] |

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

| | | | |
|----|------------------|------------------|-------------|
| 15 | Animal Health | | |
| 16 | and Dairy | | |
| 17 | Industry | | |
| 18 | (2 Positions) | <u>161,600</u> | |
| 19 | | | [190,300] |
| 20 | Meat and Poultry | | |
| 21 | Inspection (10 | | |
| 22 | Positions) | 604,300 | |
| 23 | Seafood Industry | | |
| 24 | (27 Positions) | <u>1,535,800</u> | |
| 25 | | | [1,573,900] |
| 26 | Sanitation | | |
| 27 | (22 Positions) | <u>1,421,400</u> | |
| 28 | | | [1,426,600] |

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

| 30 | APPROPRIATION | GENERAL | OTHER |
|----|---------------|---------|-------|
| 31 | ITEMS | FUND | FUNDS |

| | | | | |
|---|-----------------------|-------------------|------------------|-----------|
| 1 | Alaska National Guard | <u>12,226,693</u> | <u>4,709,693</u> | 7,517,000 |
| 2 | | [12,285,800] | [4,768,800] | |

3
4 (b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

5 ALLOCATIONS

6 Army Guard Facilities

| | | | | |
|---|----------------|------------------|--|--|
| 7 | Maintenance | <u>7,646,893</u> | | |
| 8 | (44 Positions) | [7,706,000] | | |

9 * Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,
10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of
12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations
13 and to preserve station qualifications to receive federal funds. The appropriation made by this section
14 lapses June 30, 1993.

15 * Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public
16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,
17 1992.

18 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA
19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the
20 general fund June 30, 1993.

21 * Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund
22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of
23 administrative regulations and administration of grants for the electrical service extension program for
24 the fiscal year ending June 30, 1992.

25 * Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund
26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of
27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * Sec. 85. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

| | | | |
|----|--|---------------|---------|
| 29 | | APPROPRIATION | GENERAL |
| 30 | | ITEMS | FUND |

31 Statewide facilities

| | | | |
|---|---------------------|----------------|----------------|
| 1 | maintenance (ED 99) | <u>608,531</u> | <u>608,531</u> |
| 2 | | [635,000] | [635,000] |

3 * Sec. 86. Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

| | | | |
|---|-------------------------|----------------|----------------|
| 4 | | APPROPRIATION | GENERAL |
| 5 | | ITEMS | FUND |
| 6 | Deer Mountain Hatchery | | |
| 7 | viewing facility (ED 1) | <u>106,469</u> | <u>106,469</u> |
| 8 | | [80,000] | [80,000] |

9 * Sec. 87. The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with
10 oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

11 * Sec. 88. An amount equal to the unexpended and unobligated balance of the appropriation made
12 in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that
13 was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department
14 of Education for an archives records management system.

15 * Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
16 SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and
17 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
18 City of Nenana for the Nenana library code upgrade and bathroom repair.

19 * Sec. 90. Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

| | | |
|----|---|-------------|
| 20 | | ALLOCATIONS |
| 21 | Port Protection - water line completion | |
| 22 | <u>and sanitation improvements</u> (ED 2) | 300,000 |

23 * Sec. 91. Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

| | | | |
|----|------------------------------|---------------|---------|
| 24 | | APPROPRIATION | OTHER |
| 25 | | ITEMS | FUNDS |
| 26 | Gastineau Human Services | | |
| 27 | Corporation - property | | |
| 28 | acquisition/ <u>facility</u> | | |
| 29 | <u>renovation and repair</u> | | |
| 30 | (ED-4) | 150,000 | 150,000 |

31 * Sec. 92. Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

| | | | |
|---|---|---------------|---------|
| 1 | | APPROPRIATION | OTHER |
| 2 | | ITEMS | FUNDS |
| 3 | Juneau-Douglas Harbor Industrial | | |
| 4 | Park construction and renovation | | |
| 5 | <u>and areawide fisheries development</u> | | |
| 6 | <u>facilities</u> (ED 4) | 340,000 | 340,000 |

7 * Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
8 SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and
9 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
10 Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

11 * Sec. 94. Section 227, ch. 117, SLA 1989, page 98, line 7 is amended to read:

| | | | |
|----|---|---------------|---------|
| 12 | | APPROPRIATION | GENERAL |
| 13 | | ITEMS | FUND |
| 14 | Anchorage - transit fleet small | 75,000 | 75,000 |
| 15 | buses <u>and vanpool vehicles</u> (ED 7-15) | | |

16 * Sec. 95. The sum of \$850,000 is appropriated from the general fund to the Alaska court system for
17 personnel and operating costs for the fiscal year ending June 30, 1993.

18 * Sec. 96. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,
19 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA
20 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are
21 repealed and reappropriated to the Department of Administration for payment as a grant under
22 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
23 School for site, playground, and safety improvements.

24 * Sec. 97. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:

| | | | |
|----|-------------------------------------|---------------|---------|
| 25 | | APPROPRIATION | GENERAL |
| 26 | | ITEMS | FUND |
| 27 | Savoonga-Community facility | | |
| 28 | building <u>and other municipal</u> | | |
| 29 | <u>building improvements and</u> | | |
| 30 | <u>renovations</u> (ED 23) | 132,000 | 132,000 |

31 * Sec. 98. Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:

| | | | |
|---|--------------------------------------|---------------|---------|
| 1 | | APPROPRIATION | GENERAL |
| 2 | | ITEMS | FUND |
| 3 | Brevig Mission Health Clinic | | |
| 4 | upgrade <u>and other community</u> | | |
| 5 | <u>facility improvements</u> (ED 23) | 70,000 | 70,000 |

6 * Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
7 SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - \$230,000) is
8 repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for
9 payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center
10 foundation, mechanical and utility system improvements, and other code and safety improvements.

11 * Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3,
12 FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.

13 * Sec. 101. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:

| | | | |
|----|----------------------------------|---------------|---------|
| 14 | | APPROPRIATION | GENERAL |
| 15 | | ITEMS | FUND |
| 16 | Kobuk water and sewer <u>and</u> | | |
| 17 | <u>facility upgrade</u> (ED 22) | 50,000 | 50,000 |

18 * Sec. 102. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:

| | | | |
|----|---|---------------|------------|
| 19 | | APPROPRIATION | GENERAL |
| 20 | | ITEMS | FUND |
| 21 | Municipality of Anchorage - | | |
| 22 | Lake Otis Parkway (66th Ave to Chinook) | | |
| 23 | <u>and Chinook Ave (Lake Otis</u> | | |
| 24 | <u>Parkway to Gregory)</u> (ED 7 - 15) | 13,400,000 | 13,400,000 |

25 * Sec. 103. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:

| | | | |
|----|--------------------------------------|---------------|---------|
| 26 | | APPROPRIATION | GENERAL |
| 27 | | ITEMS | FUND |
| 28 | Anchorage - Lake Otis Parkway, | | |
| 29 | to include safety corridor, | | |
| 30 | <u>street construction, right-</u> | | |
| 31 | <u>of-way design, and the design</u> | | |

1 and construction of Chinook

2 Ave (ED 7 - 15)

1,500,000

1,500,000

3 * Sec. 104. Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended
4 to read:

5 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department
6 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
7 for safety lighting along access walkways to Huffman Elementary School and for construction
8 of the Gregory Road walkway from Brandilyn Street to Huffman Road.

9 * Sec. 105. Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

10 APPROPRIATION

GENERAL

11 ITEMS

FUND

12 New Stuyahok - fire fighting

13 equipment, and construction

14 of community improvements

80,000

80,000

15 * Sec. 106. Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

16 APPROPRIATION

GENERAL

17 ITEMS

FUND

18 City of King Cove - harbor water

19 extension and general harbor/

20 port infrastructures projects

21 (ED 26)

125,000

125,000

22 * Sec. 107. The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the
23 general fund June 30, 1993.

24 * Sec. 108. Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

25 APPROPRIATION

GENERAL

26 ITEMS

FUND

27 Nunapitchuk riverbank stabilization,

28 culvert installation, and boat dock

29 construction (ED 25)

150,000

150,000

30 * Sec. 109. Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

31 APPROPRIATION

GENERAL

| | | ITEMS | FUND |
|---|-------------------------------------|-----------|-----------|
| 1 | | | |
| 2 | Bethel - Phillips Alcohol Treatment | | |
| 3 | Center/expansion <u>and</u> | | |
| 4 | <u>improvements and Teen Center</u> | | |
| 5 | <u>improvements</u> (ED 25) | 1,349,000 | 1,349,000 |

6 * Sec. 110. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:

| | | APPROPRIATION | GENERAL |
|----|--------------------------------------|---------------|---------|
| | | ITEMS | FUND |
| 7 | | | |
| 8 | | | |
| 9 | Kuspuk School District - Aniak | | |
| 10 | foundation rehabilitation <u>and</u> | | |
| 11 | <u>classroom addition</u> (ED 24) | 300,000 | 300,000 |

12 * Sec. 111. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:

| | | APPROPRIATION | GENERAL |
|----|-------------------------------------|---------------|---------|
| | | ITEMS | FUND |
| 13 | | | |
| 14 | | | |
| 15 | Anchorage School District - | | |
| 16 | Fairview Elementary - | | |
| 17 | lighting upgrade, phase II | | |
| 18 | <u>and library upgrades</u> (ED 12) | 80,000 | 80,000 |

19 * Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 185(t),
 20 ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated
 21 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 22 Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and
 23 the New Seward Highway.

24 * Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA
 25 1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the
 26 Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for
 27 boat harbor design, construction, and financing.

28 * Sec. 114. Section 306, ch. 130, SLA 1986 is amended to read:

29 Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department
 30 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 31 for emergency maintenance, maintenance reduction and drainage to limited road service areas in

1 House Districts 7 and 8, and the installation of a signal at Lake Otis Parkway and Huffman
2 Road.

3 * Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
4 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -
5 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for
6 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic
7 repairs.

8 * Sec. 116. Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended
9 to read:

10 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department
11 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank
12 erosion control including control of bank erosion along the Yukon River, erosion control for
13 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric
14 Utility.

15 * Sec. 117. Section 193, ch. 117, SLA 1989 is amended to read:

16 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,
17 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and
18 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
19 to the City of St. Mary's for road construction and breakwater construction.

20 * Sec. 118. Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

| | APPROPRIATION | GENERAL |
|----|---|---------|
| | ITEMS | FUND |
| 21 | | |
| 22 | | |
| 23 | Fairbanks - police department | |
| 24 | design/construction <u>and citywide</u> | |
| 25 | <u>street repair</u> (ED 19 - 21) | 400,000 |
| 26 | | 400,000 |

26 * Sec. 119. Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

| | APPROPRIATION | GENERAL |
|----|--|---------|
| | ITEMS | FUND |
| 27 | | |
| 28 | | |
| 29 | <u>City of Ketchikan - Hospital</u> | |
| 30 | Design <u>including design work</u> | |
| 31 | <u>for fire code compliance</u> (ED 1) | 500,000 |
| | | 500,000 |

1 * Sec. 120. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 4 City of Petersburg - Sewer lateral | | |
| 5 installation to mile 4, Mitkof Highway | | |
| 6 <u>and municipal sewer system</u> | | |
| 7 <u>improvements</u> (ED 1) | 150,000 | 150,000 |

8 * Sec. 121. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 11 Wrangell - Public Restroom | | |
| 12 Facilities at City <u>Parks</u> [PARK] (ED 1) | 25,000 | 25,000 |
| 13 City of Wrangell - <u>Improvements</u> | | |
| 14 <u>at</u> [COMPLETION OF] Shoemaker | | |
| 15 Bay <u>and Inner Harbors</u> | | |
| 16 [HARBOR IMPROVEMENTS] (ED 1) | 350,000 | 350,000 |

17 * Sec. 122. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA
18 1990, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 21 Wrangell <u>Municipal</u> [SOLID] | | |
| 22 Waste <u>Disposal and Recycling</u> Projects | | |
| 23 (ED 1) | 306,000 | 306,000 |

24 * Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,
25 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is
26 repealed and reappropriated to the Department of Administration for payment as a grant under
27 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical
28 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

29 * Sec. 124. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,
30 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and
31 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door

1 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as
2 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair
3 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

4 * Sec. 125. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.
5 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -
6 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under
7 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

| 8 | PURPOSE | GRANT AMOUNT |
|----|---|--------------|
| 9 | Girdwood Industrial Park site preparation | |
| 10 | and construction | \$205,000 |
| 11 | Girdwood Public Safety Building site planning | 70,000 |
| 12 | Wastewater treatment facility upgrade | 175,000. |

13 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
14 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in
15 proportion to the amount of the shortfall.

16 * Sec. 126. (a) The unexpended and unobligated balance of the appropriations made in sec. 30,
17 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,
18 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina
19 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -
20 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in
21 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road
22 improvements - \$30,000) are repealed.

23 (b) The sum of \$65,000 is appropriated from the general fund to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
25 construction of the Butte Fire Service Area fire substation on Knik River Road.

26 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska
27 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and
28 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

29 (d) The sum of \$38,165 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities for Scott Road upgrade.

31 (e) The sum of \$100,000 is appropriated from the general fund to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
2 extension of Bogard Road.

3 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
4 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced
5 in proportion to the amount of the shortfall.

6 * Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA
7 1989, is amended to read:

| | APPROPRIATION | GENERAL |
|----|---|----------------|
| | ITEMS | FUND |
| 8 | | |
| 9 | | |
| 10 | Matanuska-Susitna Borough Fishhook Firehall | |
| 11 | <u>addition design and generavor</u> [AND | |
| 12 | COMMUNITY CENTER CONSTRUCTION] | 25,000 25,000. |

13 * Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation
14 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is
15 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a
16 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the
17 Alcan Caravan Alaska Highway promotional film.

18 * Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

| | APPROPRIATION | GENERAL |
|----|--|---------------|
| | ITEMS | FUND |
| 19 | | |
| 20 | | |
| 21 | Anchorage School District - Denali | |
| 22 | Elementary School rest room floor | |
| 23 | repair <u>and univent replacement in</u> | |
| 24 | <u>library and classrooms</u> (ED 12) | 35,000 35,000 |

25 * Sec. 130. The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,
26 SLA 1986 (Terminal Radio operating expenses) is repealed.

27 * Sec. 131. (a) Subject to compliance with (b) of this section, the sum of \$8,822,700 is appropriated
28 to the departments listed for the projects identified from the sources and in the amounts set out:

| DEPARTMENT | PROJECT | GENERAL | FEDERAL |
|------------|---------------|--------------|-----------|
| | | FUND | FUNDS |
| 29 | | | |
| 30 | | | |
| 31 | Fish and Game | ANWR studies | \$100,000 |

| | | | | |
|----|----------------------------|----------------------------------|---------|-------------|
| 1 | Transportation and | | | |
| 2 | Public Facilities | Digital mapping program match | 30,000 | |
| 3 | Environmental | | | |
| 4 | Conservation | Water quality geographic | | |
| 5 | | information system database | 200,000 | |
| 6 | Community and | | | |
| 7 | Regional Affairs | Development of aerial photo | | |
| 8 | | base maps | 150,000 | |
| 9 | Public Safety | Global positioning system | | |
| 10 | | equipment | 71,600 | |
| 11 | Military and Veterans' | | | |
| 12 | Affairs | Emergency operations center | | |
| 13 | | communications and geographic | | |
| 14 | | information system | 350,000 | \$2,000,000 |
| 15 | Community and | | | |
| 16 | Regional Affairs | Fish tax sharing geographic | | |
| 17 | | information system | 50,000 | |
| 18 | Labor | Enhancement of access to | | |
| 19 | | information and services | 461,200 | 642,300 |
| 20 | Labor | Labor standards and safety | | |
| 21 | | enhancements | 100,000 | |
| | Health and Social Services | Design of eligibility | | |
| 2 | | information systems and | | |
| 24 | | other computer/data | | |
| 25 | | processing projects | 854,700 | 210,400 |
| 26 | Transportation and | | | |
| 27 | Public Facilities | Highways emergency | | |
| 28 | | communications | | 2,000,000 |
| 29 | Environmental | | | |
| 30 | Conservation | Automation of vehicle inspection | | |
| 31 | | certificates | 110,500 | |

| | | | |
|----|---------------|-----------------------------------|----------|
| 1 | Environmental | | |
| 2 | Conservation | Analytical equipment and analysis | 32,000 |
| 3 | Revenue | Oil and gas computer | |
| 4 | | utilization upgrade | 160,000 |
| 5 | Public Safety | Statewide law enforcement | |
| 6 | | systems maintenance | 500,000 |
| 7 | Education | Design and implementation | |
| 8 | | of statewide electronic | |
| 9 | | network to serve teachers, | |
| 10 | | students, and school | |
| 11 | | administrators | 800,000. |

12 (b) Projects funded under (a) of this section

13 (1) must be consistent with the state short-range and long-range information systems plan
 14 developed by the Telecommunications and Information Council under AS 44.19.504; and

15 (2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

16 * Sec. 132. The sum of \$1,291,000 is appropriated from the general fund to the Department of
 17 Education for additional district support for the fiscal year ending June 30, 1993, to be allocated as
 18 follows:

| 19 SCHOOL DISTRICT | ALLOCATION |
|--------------------------------|------------|
| 20 Adak Region Schools | \$237,000 |
| 21 Aleutian Region | 49,600 |
| 22 Annette Island Schools | 165,000 |
| 23 Kashunamiut School District | 180,600 |
| 24 Nome City Schools | 276,600 |
| 25 Petersburg City Schools | 189,000 |
| 26 Wrangell City Schools | 193,200 |

27 * Sec. 133. The sum of \$150,000 is appropriated from the general fund to the Department of
 28 Education for payment as a grant to the Nome City School District for additional operating costs
 29 associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year
 30 ending June 30, 1992.

31 * Sec. 134. The sum of \$1,500,000 is appropriated from the capital improvement project receipts to

1 the Department of Transportation and Public Facilities for the state transportation program under
2 AS 44.42. The appropriation made by this section lapses into the fund from which appropriated June
3 30, 1993.

4 * Sec. 135. The unexpended and unobligated balance, remaining on June 30, 1992, of that portion
5 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 52, line 6, that is allocated on page 57,
6 line 10, page 58, line 9, and page 58, line 23, lapses into the funds from which appropriated June 30,
7 1993.

8 * Sec. 136. The disbursements from grants numbers 06-8431 and 06-8491 of the Department of
9 Health and Social Services, fiscal year 1988, made by the Phillips Alcoholism Treatment Center are
10 ratified.

11 * Sec. 137. The sum of \$1,500,000 is appropriated from the oil and hazardous substance release
12 mitigation account (AS 46.08.020(b)) to the Alaska Energy Authority for bulk fuel system upgrades.

13 * Sec. 138. (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release
14 mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
15 ending June 30, 1993.

16 (b) It is the intent of the legislature that the commissioner of environmental conservation shall
17 give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement
18 under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health
19 shall be given first priority, to

20 (1) applicants who can demonstrate financial need, a lack of available alternative financial
21 assistance, and an inability to qualify for self-insured status under applicable federal and state
22 regulations; and

23 (2) owners of small businesses with fewer than 12 underground storage tanks.

24 (c) It is also the intent of the legislature that the commissioner of environmental conservation
25 shall award grant and loans under AS 46.03.410 to municipalities and school districts, that own or
26 operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out
27 in (b) of this section.

28 * Sec. 139. Federal or other program receipts as defined under AS 37.05.146 that exceed the amount
29 appropriated in secs. 149 - 152 of this Act are appropriated conditioned upon compliance with the
30 program review provisions of AS 37.07.080(h).

31 * Sec. 140. The sum of \$1,000,000 is appropriated from the general fund to the Department of

1 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tlingit-Haida
2 Regional Electrical Authority for the Chilkat Valley electrification project.

3 * Sec. 141. The sum of \$400,000 is appropriated from the general fund to the Alaska Energy
4 Authority to be used as matching funds for electric line extension projects within the Denali Borough.

5 * Sec. 142. Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended
6 to read:

7 Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,
8 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing
9 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the
10 University of Alaska, Tanana Valley Community College, for lease and renovation of a new
11 campus facility and for deferred maintenance projects.

12 * Sec. 143. Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 13 [MUSEUM BUILDING] life safety | | |
| 14 renovations <u>and deferred maintenance</u> | | |
| 15 <u>projects</u> (ED 20) | 50,000 | 50,000 |

16 * Sec. 144. Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 17 Fairbanks campus, <u>land</u> [GOLD HILL CLIFFS] | | |
| 18 acquisition <u>and deferred maintenance projects</u> | | |
| 19 [; CLIMATIC CHANGE PROJECT] (ED 19-21) | 85,200 | 85,200 |

20 * Sec. 145. Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|-----------|
| | ITEMS | FUND |
| 21 Elvey building code corrections <u>and</u> | | |
| 22 <u>deferred maintenance projects</u> | | |
| 23 (ED 19-21) | 2,210,000 | 2,210,000 |

24 * Sec. 146. Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

ALLOCATIONS

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Fairbanks campus, upper dorm
code corrections and deferred
maintenance projects (ED 19-21)

3,000,000

* Sec. 147. Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

ALLOCATIONS

Fairbanks Campus, library (old section)
roof repair and deferred maintenance
projects (ED 19-21)

567,000

* Sec. 148. The unexpended and unobligated balance of that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 69, line 6, that is allocated on line 19 (Storage tank assistance program) lapses into the funds from which appropriated June 30, 1993.

* Sec. 149. The unexpended and unobligated balance of that portion of the appropriation made in sec. 20(b), ch. 73, SLA 1991, that is allocated on page 4, lines 6 - 7 (site investigation, safety, cleanup, and cost recovery) lapses into the funds from which appropriated June 30, 1993.

* Sec. 150. The sum of \$250,000 is appropriated from federal receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a socio-economic impact study of reconstruction of the Copper River Highway.

* Sec. 151. The sum of \$12,000,000 is appropriated from the corporate receipts of the Alaska Housing Finance Corporation to the housing assistance loan fund (AS 44.47.380).

(Section 152 starts on page 31)

1 * SEC. 152 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 153 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

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| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|----|---------------------------|---|----------------------------|---------------------------|--------------|
| 8 | ***** | ***** | | | |
| 9 | ***** | OFFICE OF THE GOVERNOR | | | |
| 10 | ***** | ***** | | | |
| 11 | DEVELOPMENT | | | | |
| 12 | | ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99) | 500,000 | 500,000 | |
| 13 | | NATURE CONSERVANCY (ED 99) | 219,000 | 219,000 | |
| 14 | GENERAL GOVERNMENT | | | | |
| 15 | | DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99) | 100,000 | 100,000 | |
| 16 | ***** | ***** | | | |
| 17 | ***** | DEPARTMENT OF ADMINISTRATION | | | |
| 18 | ***** | ***** | | | |
| 19 | SOCIAL SERVICES | | | | |
| 20 | | PIONEERS' HOME REPAIRS AND RENOVATION (ED 99) | 1,905,000 | 1,905,000 | |
| 21 | OLDER ALASKANS COMMISSION | | | | |
| 22 | | MANIILAQ SENIOR CENTER STRUCTURAL EVALUATION/CODE SURVEY AND THERMAL ASSESSMENT (ED 22) | 95,000 | 95,000 | |
| 23 | | BETHEL NURSING HOME STUDY (ED 99) | 80,000 | 80,000 | |

| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ADMINISTRATION OF JUSTICE | | | | |
| 5 | PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99) | | 239,800 | 239,800 | |
| 6 | OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99) | | 124,200 | 124,200 | |
| 7 | GENERAL GOVERNMENT | | | | |
| 8 | COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99) | | 750,000 | | 750,000 |
| 9 | DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99) | | 1,200,000 | 1,200,000 | |
| 10 | CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99) | | 31,200 | 31,200 | |
| 11 | ***** | ***** | | | |
| 12 | ***** DEPARTMENT OF LAW ***** | | | | |
| 13 | ***** | ***** | | | |
| 14 | GENERAL GOVERNMENT | | | | |
| 15 | FEDERAL LAWSUITS (ED 99) | | 1,200,000 | 1,200,000 | |
| 16 | ***** | ***** | | | |
| 17 | ***** DEPARTMENT OF REVENUE ***** | | | | |
| 18 | ***** | ***** | | | |
| 19 | SOCIAL SERVICES | | | | |
| 20 | CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM (ED 99) | | 2,540,000 | 254,000 | 2,286,000 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|---|-------------|---------------------|----------------------------|--------------------------|----|
| 2 | | | | | | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF EDUCATION | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | EDUCATION | | | | | 6 |
| 7 | SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS | | 23,184,900 | 23,184,900 | | 7 |
| 8 | LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25) | 6,913,000 | | | | 8 |
| 9 | KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1) | 5,623,700 | | | | 9 |
| 10 | NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23) | 885,000 | | | | 10 |
| 11 | LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25) | 2,500,000 | | | | 11 |
| 12 | KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27) | 525,000 | | | | 12 |
| 13 | HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2) | 1,738,200 | | | | 13 |
| 14 | ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17) | 5,000,000 | | | | 14 |
| 15 | REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99) | | 200,000 | 200,000 | | 15 |
| 16 | ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/ EQUIPMENT/DORMITORY (ED 6) | | 250,000 | 250,000 | | 16 |
| 17 | MT. EDGE CUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3) | | 545,000 | 545,000 | | 17 |
| 18 | MT. EDGE CUMBE - REPAIR AND MAINTENANCE (ED 3) | | 300,000 | 300,000 | | 18 |
| 19 | MT. EDGE CUMBE - CONTAMINATED SITE CLEANUP (ED 3) | | 430,000 | | 430,000 | 19 |
| 20 | STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99) | | 200,000 | 200,000 | | 20 |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | 1 |
|----|---|---------------|-----------|
| 2 | | ALLOCATIONS | 2 |
| 3 | | APPROPRIATION | 3 |
| 4 | | ITEMS | 4 |
| 5 | GENERAL GOVERNMENT | GENERAL FUND | 5 |
| 6 | | OTHER FUNDS | 6 |
| 4 | PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99) | 140,000 | 140,000 |
| 5 | GENERAL GOVERNMENT | | |
| 6 | MICROGRAPHICS LABORATORY VENTILATION (ED 4) | 77,700 | 77,700 |
| 7 | ***** | ***** | |
| 8 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES | ***** | |
| 9 | ***** | ***** | |
| 10 | SOCIAL SERVICES | | |
| 11 | MCLAUGHLIN YOUTH CENTER | | |
| 12 | FIRE ALARM REPLACEMENT (ED 7-15) | 250,000 | 250,000 |
| 13 | EDUCATION FACILITY REPLACEMENT (ED 7-15) | 5,250,000 | 5,250,000 |
| 14 | HEALTH | | |
| 15 | CENTRAL LABORATORY FEASIBILITY STUDY (ED 99) | 25,000 | 25,000 |
| 16 | FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21) | 2,000,000 | 2,000,000 |
| 17 | RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99) | 1,200,000 | 1,200,000 |
| 18 | MENTAL HEALTH FACILITIES | | |
| 19 | ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99) | 1,000,000 | 1,000,000 |
| 20 | ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99) | 1,000,000 | 1,000,000 |
| 21 | MENTAL HEALTH FACILITY GRANTS | 2,635,000 | 2,635,000 |
| 22 | HOPE COTTAGES HOUSING PURCHASE (ED 7-15) | 400,000 | |
| 23 | WORONZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15) | 450,000 | |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | 1 |
|----|--|---------------|----|
| 2 | | ALLOCATIONS | 2 |
| 3 | | APPROPRIATION | 3 |
| 4 | | ITEMS | 4 |
| 5 | | GENERAL FUND | 5 |
| 6 | | OTHER FUNDS | 6 |
| 4 | ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15) | 200,000 | 4 |
| 5 | FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21) | 900,000 | 5 |
| 6 | KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27) | 25,000 | 6 |
| 7 | JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4) | 150,000 | 7 |
| 8 | YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25) | 150,000 | 8 |
| 9 | NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22) | 80,000 | 9 |
| 10 | MANIILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22) | 20,000 | 10 |
| 11 | NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23) | 50,000 | 11 |
| 12 | LIFEQUEST YOUTH EMERGENCY SHELTER PURCHASE - WASILLA (ED 16) | 80,000 | 12 |
| 13 | SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6) | 10,000 | 13 |
| 14 | DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16) | 20,000 | 14 |
| 15 | CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5) | 100,000 | 15 |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|--|------------------------|-------------------------------|-----------------------------|----|
| 1 | | | | | 1 |
| 2 | | | | | 2 |
| 3 | ***** | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF LABOR | ***** | | | 4 |
| 5 | ***** | ***** | | | 5 |
| 6 | SOCIAL SERVICES | | | | 6 |
| 7 | GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99) | 30,000 | 30,000 | | 7 |
| 8 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | 8 |
| 9 | OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE | | | | 9 |
| 10 | GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH | | | | 10 |
| 11 | DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER | | | | 11 |
| 12 | FREE ACCESS IMPROVEMENT PROJECTS. | | | | 12 |
| 13 | ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99) | 1,706,500 | 143,800 | 1,562,700 | 13 |
| 14 | ***** | ***** | | | 14 |
| 15 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | ***** | | | 15 |
| 16 | ***** | ***** | | | 16 |
| 17 | PUBLIC PROTECTION | | | | 17 |
| 18 | RECODIFICATION OF THE BANKING CODE (ED 99) | 125,000 | 125,000 | | 18 |
| 19 | DEVELOPMENT | | | | 19 |
| 20 | ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99) | 700,000 | 700,000 | | 20 |
| 21 | EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99) | 253,000 | 253,000 | | 21 |
| 22 | NORTHERN SEA ROUTE DEVELOPMENT (ED 99) | 200,000 | 200,000 | | 22 |
| 23 | NORTHERN FORUM EQUIPMENT (ED 99) | 50,000 | 50,000 | | 23 |

| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 | | |
|----|---|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15) | | | 70,000 | 70,000 | | 4 |
| 5 | NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99) | | | 500,000 | 500,000 | | 5 |
| 6 | ALASKA ENERGY AUTHORITY | | | | | | 6 |
| 7 | OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99) | | | 1,700,000 | 1,700,000 | | 7 |
| 8 | ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99) | | | 1,500,000 | 1,500,000 | | 8 |
| 9 | RURAL POWER SYSTEM UPGRADES (ED 99) | | | 2,000,000 | 2,000,000 | | 9 |
| 10 | BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99) | | | 1,000,000 | 1,000,000 | | 10 |
| 11 | STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99) | | | 250,000 | 250,000 | | 11 |
| 12 | WASTE HEAT PROGRAM (ED 99) | | | 250,000 | 250,000 | | 12 |
| 13 | ENERGY ENHANCEMENTS (ED 99) | | | 250,000 | 250,000 | | 13 |
| 14 | IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS FOR: | | | | | | 14 |
| 15 | (1) DEVELOPMENT OR MATCHING FUNDS FOR AN | | | | | | 15 |
| 16 | INTEGRATED WIND/DIESEL POWER GENERATION TECHNOLOGY | | | | | | 16 |
| 17 | PROJECT, | | | | | | 17 |
| 18 | (2) DEVELOPMENT OF ABSORPTION FREEZING | | | | | | 18 |
| 19 | TECHNOLOGY UTILIZING WASTE HEAT OR LOCAL FUEL SOURCES | | | | | | 19 |
| 20 | THAT WILL BE APPLICABLE TO REMOTE ALASKAN LOCATION, | | | | | | 20 |
| 21 | (3) DEMAND SIDE MANAGEMENT MEASURES TO | | | | | | 21 |
| 22 | ENCOURAGE ENERGY EFFICIENCY. | | | | | | 22 |

| 1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 | |
|---|---|---------------|----------------------------|-------------|----|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ELECTRICAL SERVICE EXTENSION FUND (ED 99) | ITEMS | 1,850,000 | | 4 |
| 5 | KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26) | | 2,500,000 | | 5 |
| 6 | ***** | ***** | | | 6 |
| 7 | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS | ***** | | | 7 |
| 8 | ***** | ***** | | | 8 |
| 9 | PUBLIC PROTECTION | | | | 9 |
| 10 | ARMY GUARD FACILITIES | | | | 10 |
| 11 | SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99) | | 250,000 | 250,000 | 11 |
| 12 | CONSTRUCTION/CONTINGENCY/PLANNING (ED 99) | | 2,000,000 | 2,000,000 | 12 |
| 13 | ***** | ***** | | | 13 |
| 14 | ***** DEPARTMENT OF NATURAL RESOURCES | ***** | | | 14 |
| 15 | ***** | ***** | | | 15 |
| 16 | HEALTH | | | | 16 |
| 17 | MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99) | | 1,500,000 | 1,500,000 | 17 |
| 18 | NATURAL RESOURCE MANAGEMENT | | | | 18 |
| 19 | STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99) | | 300,000 | 300,000 | 19 |
| 20 | RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99) | | 50,000 | 50,000 | 20 |
| 21 | OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99) | | 50,000 | 50,000 | 21 |
| 22 | LAND AND WATER MANAGEMENT | | | | 22 |
| 23 | STATEHOOD ENTITLEMENT SELECTIONS (ED 99) | | 1,500,000 | 1,500,000 | 23 |

| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FORESTRY | | | | |
| 5 | FOREST HEALTH INITIATIVE (ED 99) | | 45,000 | 45,000 | |
| 6 | FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99) | | 95,000 | 95,000 | |
| 7 | CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5) | | 178,000 | | 178,000 |
| 8 | PETROLEUM MANAGEMENT | | | | |
| 9 | CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22) | | 490,000 | | 490,000 |
| 10 | CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22) | | 300,000 | | 300,000 |
| 11 | GEOLOGICAL MANAGEMENT | | | | |
| 12 | GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99) | | 450,000 | 450,000 | |
| 13 | PARKS MANAGEMENT | | | | |
| 14 | NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99) | | 640,000 | | 640,000 |
| 15 | CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17) | | 38,000 | | 38,000 |
| 16 | DEVELOPMENT | | | | |
| 17 | PARKS MANAGEMENT | | | | |
| 18 | LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99) | | 1,000,000 | | 1,000,000 |
| 19 | NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99) | | 245,000 | 245,000 | |
| 20 | REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99) | | 800,000 | 800,000 | |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|--|-------------|---------------------|----------------------------|--------------------------|----|
| 2 | | | | | | 2 |
| 3 | * * * * * | | * * * * * | | | 3 |
| 4 | * * * * * DEPARTMENT OF FISH & GAME | | * * * * * | | | 4 |
| 5 | * * * * * | | * * * * * | | | 5 |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | 6 |
| 7 | KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99) | | 200,000 | 200,000 | | 7 |
| 8 | GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99) | | 200,000 | 200,000 | | 8 |
| 9 | GENETIC FISH STOCK IDENTIFICATION (ED 99) | | 500,000 | 500,000 | | 9 |
| 10 | DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99) | | 650,000 | 650,000 | | 10 |
| 11 | VESSELS MAJOR MAINTENANCE (ED 99) | | 100,000 | 100,000 | | 11 |
| 12 | PUBLIC ACCESS DEVELOPMENT STATEWIDE | | 1,600,000 | 400,000 | 1,200,000 | 12 |
| 13 | PILLARS RAMP DEVELOPMENT (ED 99) | 450,000 | | | | 13 |
| 14 | MARINE BOATING ACCESS (ED 99) | 250,000 | | | | 14 |
| 15 | SPORTSMEN'S RAMP ACQUISITION (ED 99) | 350,000 | | | | 15 |
| 16 | EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15) | 150,000 | | | | 16 |
| 17 | SMALL ACCESS PROJECTS (ED 99) | 400,000 | | | | 17 |
| 18 | HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99) | | 500,000 | 500,000 | | 18 |
| 19 | HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1) | | 2,725,000 | 2,725,000 | | 19 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|---|-----------------------------------|---------------------|----------------------------|--------------------------|----|
| 2 | | | | | | 2 |
| 3 | | ***** | ***** | | | 3 |
| 4 | | ***** DEPARTMENT OF PUBLIC SAFETY | ***** | | | 4 |
| 5 | | ***** | ***** | | | 5 |
| 6 | PUBLIC PROTECTION | | | | | 6 |
| 7 | LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99) | | 700,000 | 700,000 | | 7 |
| 8 | MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99) | | 200,000 | 200,000 | | 8 |
| 9 | FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99) | | 200,000 | 200,000 | | 9 |
| 10 | AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99) | | 178,400 | 178,400 | | 10 |
| 11 | ENFORCEMENT VESSEL REPAIRS (ED 99) | | 800,000 | 800,000 | | 11 |
| 12 | ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99) | | 400,000 | 400,000 | | 12 |
| 13 | ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3) | | 180,000 | 180,000 | | 13 |
| 14 | LAW ENFORCEMENT AIRCRAFT (ED 99) | | 1,600,000 | 1,600,000 | | 14 |
| 15 | FACILITIES RENEWAL AND REPLACEMENT (ED 99) | | 500,000 | 500,000 | | 15 |
| 16 | ***** | | ***** | | | 16 |
| 17 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | ***** | | | 17 |
| 18 | ***** | | ***** | | | 18 |
| 19 | TRANSPORTATION | | | | | 19 |
| 20 | STATEWIDE PROGRAMS | | | | | 20 |
| 21 | GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99) | | 25,000,000 | 25,000,000 | | 21 |
| 22 | GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99) | | 5,500,000 | 5,500,000 | | 22 |
| 23 | STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99) | | 12,300,000 | | 12,300,000 | 23 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|--|-------------|---------------------|----------------------------|--------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99) | | 2,000,000 | 2,000,000 | 4 |
| 5 | CORPS OF ENGINEERS PROGRAM (ED 99) | | 1,500,000 | 1,500,000 | 5 |
| 6 | STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99) | | 4,750,000 | 550,000 | 4,200,000 6 |
| 7 | STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99) | | 1,000,000 | 1,000,000 | 7 |
| 8 | HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99) | | 1,000,000 | 1,000,000 | 8 |
| 9 | PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99) | | 1,000,000 | 1,000,000 | 9 |
| 10 | ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99) | | 870,000 | 120,000 | 750,000 10 |
| 11 | STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99) | | 300,000 | 300,000 | 11 |
| 12 | FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99) | | 170,000 | 170,000 | 12 |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | 13 |
| 14 | OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE | | | | 14 |
| 15 | GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH | | | | 15 |
| 16 | DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER | | | | 16 |
| 17 | FREE ACCESS IMPROVEMENT PROJECTS. | | | | 17 |
| 18 | MANDATORY STORM WATER POLLUTION CONTROL (ED 99) | | 500,000 | | 500,000 18 |
| 19 | HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99) | | 400,000 | | 400,000 19 |
| 20 | FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99) | | 200,000 | | 200,000 20 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99) | | 815,000 | 15,000 | 800,000 |
| 5 | STATEWIDE URBAN AREA PLANNING (ED 99) | | 700,000 | | 700,000 |
| 6 | STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99) | | 300,000 | | 300,000 |
| 7 | STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99) | | 215,000 | | 215,000 |
| 8 | STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99) | | 200,000 | | 200,000 |
| 9 | STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99) | | 200,000 | | 200,000 |
| 10 | STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99) | | 200,000 | | 200,000 |
| 11 | STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99) | | 200,000 | | 200,000 |
| 12 | STANDARDS MANUALS PUBLISHING (ED 99) | | 80,000 | 80,000 | |
| 13 | RAILROAD PLANNING (ED 99) | | 36,000 | | 36,000 |
| 14 | STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99) | | 30,000 | | 30,000 |
| 15 | MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99) | | 250,000 | 250,000 | |
| 16 | RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99) | | 3,200,000 | | 3,200,000 |
| 17 | CENTRAL REGION FEDERAL HIGHWAY PROGRAM | | 144,437,200 | | 144,437,200 |
| 18 | MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15) | 16,854,900 | | | |
| 19 | PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16) | 15,881,400 | | | |
| 20 | GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15) | 2,335,500 | | | |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 |
|--|---|---------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | ALLOCATIONS | | 3 |
| 4 | SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6) | 15,414,300 | 4 |
| 5 | FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99) | 15,883,000 | 5 |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS | | 6 |
| 7 | APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE | | 7 |
| 8 | BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR | | 8 |
| 9 | PROPOSALS. | | 9 |
| 10 | GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16) | 12,677,500 | 10 |
| 11 | SEWARD HIGHWAY, BIRD POINT TO GIRWOOD RECONSTRUCT EMBANKMENT (ED 7-15) | 16,815,600 | 11 |
| 12 | KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5) | 5,104,800 | 12 |
| 13 | STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5) | 5,000,000 | 13 |
| 14 | STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5) | 3,456,500 | 14 |
| 15 | KODIAK - REZANOF DRIVE REHABILITATION (ED 27) | 3,858,900 | 15 |
| 16 | ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15) | 3,016,100 | 16 |
| 17 | PORT ACCESS BRIDGE REHABILITATION (ED 7-15) | 2,500,000 | 17 |
| 18 | EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15) | 3,970,300 | 18 |
| 19 | GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15) | 1,644,200 | 19 |
| 20 | SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15) | 1,620,000 | 20 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|-------------|
| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15) | 1,584,000 | | | |
| 5 | CENTRAL REGION SAFETY PROGRAM (ED 99) | 1,350,000 | | | |
| 6 | JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15) | 1,241,900 | | | |
| 7 | OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15) | 1,214,500 | | | |
| 8 | KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27) | 1,153,200 | | | |
| 9 | RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15) | 1,027,600 | | | |
| 10 | SEWARD HIGHWAY, BIRD POINT TO GIRWOOD RECONSTRUCTION (ED 7-15) | 1,401,300 | | | |
| 11 | BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25) | 1,419,400 | | | |
| 12 | ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15) | 709,700 | | | |
| 13 | MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16) | 640,100 | | | |
| 14 | EAST ANCHORAGE SAFETY PROGRAM (ED 7-15) | 562,500 | | | |
| 15 | CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99) | 450,000 | | | |
| 16 | ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15) | 443,600 | | | |
| 17 | EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6) | 443,600 | | | |
| 18 | HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15) | 373,300 | | | |
| 19 | OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16) | 354,800 | | | |
| 20 | STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5) | 310,500 | | | |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|----|--|---------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | WEST ANCHORAGE SAFETY PROGRAM (ED 7-15) | ALLOCATIONS | 3 |
| 4 | WEST ANCHORAGE SAFETY PROGRAM (ED 7-15) | 297,000 | 4 |
| 5 | ANCHORAGE RIDESHARING PROGRAM (ED 7-15) | 270,000 | 5 |
| 6 | KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5) | 230,600 | 6 |
| 7 | STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5) | 887,100 | 7 |
| 8 | KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5) | 225,000 | 8 |
| 9 | MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15) | 1,214,500 | 9 |
| 10 | INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99) | 600,000 | 10 |
| 11 | CENTRAL REGION STATE HIGHWAY PROGRAM | | 11 |
| 12 | BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15) | 250,000 | 250,000 12 |
| 13 | CENTRAL REGION FEDERAL AVIATION PROGRAM | 33,101,700 | 33,101,700 13 |
| 14 | CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27) | 4,900,000 | 14 |
| 15 | CHENEGA BAY AIRPORT DEVELOPMENT (ED 6) | 3,328,200 | 15 |
| 16 | UNALASKA AIRPORT STORM PROTECTION (ED 26) | 2,200,000 | 16 |
| 17 | HOMER AIRPORT IMPROVEMENTS (ED 5) | 1,137,500 | 17 |
| 18 | KODIAK AIRPORT FENCING (ED 27) | 703,100 | 18 |
| 19 | COLD BAY ARFF BUILDING CONSTRUCTION (ED 26) | 656,300 | 19 |
| 20 | OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27) | 600,000 | 20 |
| 21 | KING SALMON AIRPORT RUNWAY LIGHTING (ED 26) | 515,600 | 21 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | TOKSOOK BAY AIRPORT MASTER PLAN (ED 25) | 187,500 | | | 4 |
| 5 | UNALASKA AIRPORT FENCING (ED 26) | 150,000 | | | 5 |
| 6 | HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23) | 129,400 | | | 6 |
| 7 | TWIN HILLS AIRPORT IMPROVEMENTS (ED 26) | 1,406,300 | | | 7 |
| 8 | AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99) | 1,500,200 | | | 8 |
| 9 | KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26) | 1,359,400 | | | 9 |
| 10 | NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26) | 3,000,000 | | | 10 |
| 11 | IGIUGIG AIRPORT IMPROVEMENTS (ED 26) | 1,125,000 | | | 11 |
| 12 | SHELDON POINT AIRPORT IMPROVEMENTS (ED 23) | 2,343,800 | | | 12 |
| 13 | KONGIGANEK AIRPORT IMPROVEMENTS (ED 25) | 1,875,000 | | | 13 |
| 14 | NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26) | 1,781,300 | | | 14 |
| 15 | ST. MARY'S AIRPORT IMPROVEMENTS (ED 24) | 800,000 | | | 15 |
| 16 | EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26) | 562,500 | | | 16 |
| 17 | ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24) | 1,000,000 | | | 17 |
| 18 | SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26) | 1,400,000 | | | 18 |
| 19 | WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16) | 440,600 | | | 19 |
| 20 | IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD NEW | | | | 20 |
| 21 | FEDERAL AVIATION FUNDS BECOME AVAILABLE FOR ST. PAUL | | | | 21 |
| 22 | AIRPORT THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC | | | | 22 |
| 23 | FACILITIES SHOULD BRING FORWARD AN RPL REQUEST TO THE | | | | 23 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | 1 | |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | | | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL. | | | | | 4 |
| 5 | CENTRAL REGION FACILITIES | | | | | 5 |
| 6 | ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15) | | 1,000,000 | 1,000,000 | | 6 |
| 7 | CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5) | | 157,000 | | 157,000 | 7 |
| 8 | CENTRAL REGION BARRIER FREE ACCESS PROJECTS | | 458,000 | 458,000 | | 8 |
| 9 | KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27) | 135,000 | | | | 9 |
| 10 | ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15) | 120,000 | | | | 10 |
| 11 | KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5) | 90,000 | | | | 11 |
| 12 | DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26) | 70,000 | | | | 12 |
| 13 | ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15) | 43,000 | | | | 13 |
| 14 | CENTRAL REGION DEFERRED MAINTENANCE (ED 99) | | 1,500,000 | 1,500,000 | | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 15 |
| 16 | OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX | | | | | 16 |
| 17 | MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE | | | | | 17 |
| 18 | BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM | | | | | 18 |
| 19 | THIS APPROPRIATION. | | | | | 19 |
| 20 | NORTHERN REGION FEDERAL HIGHWAY PROGRAM | | 64,415,000 | | 64,415,000 | 20 |
| 21 | PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21) | 11,500,000 | | | | 21 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|----|--|---------------|----|
| 2 | | APPROPRIATION | 2 |
| 3 | | ITEMS | 3 |
| 4 | | ALLOCATIONS | 4 |
| 5 | | GENERAL FUND | 5 |
| 6 | | OTHER FUNDS | 6 |
| 7 | STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21) | 6,500,000 | 7 |
| 8 | DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24) | 6,000,000 | 8 |
| 9 | DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22) | 6,000,000 | 9 |
| 10 | NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99) | 3,480,000 | 10 |
| 11 | BADGER ROAD RECONSTRUCTION (ED 18) | 5,000,000 | 11 |
| 12 | TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23) | 3,250,000 | 12 |
| 13 | TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17) | 3,000,000 | 13 |
| 14 | 1ST/2ND/WILBUR UPGRADE (ED 19-21) | 1,910,000 | 14 |
| 15 | SHEEP CREEK ROAD REHABILITATION (ED 19-21) | 1,800,000 | 15 |
| 16 | GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16) | 1,300,000 | 16 |
| 17 | COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6) | 500,000 | 17 |
| 18 | UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21) | 875,000 | 18 |
| 19 | NORTHERN REGION SAFETY PROGRAM (ED 99) | 800,000 | 19 |
| 20 | LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/ UPGRADE (ED 19-21) | 800,000 | 20 |
| 21 | VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6) | 150,000 | 21 |
| 22 | PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21) | 5,000,000 | 22 |
| 23 | DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24) | 1,000,000 | 23 |
| 24 | NORTHERN REGION GUARDRAIL UPGRADE (ED 99) | 1,000,000 | 24 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | ALLOCATIONS | | | |
| 4 | INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99) | 900,000 | | | |
| 5 | DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99) | 750,000 | | | |
| 6 | EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99) | 600,000 | | | |
| 7 | REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17) | 2,300,000 | | | |
| 8 | NORTHERN REGION FEDERAL AVIATION PROGRAM | | 45,176,000 | | 45,176,000 |
| 9 | DEADHORSE RUNWAY RECONSTRUCTION (ED 22) | 6,350,000 | | | |
| 10 | NOME RUNWAY IMPROVEMENTS (ED 23) | 5,000,000 | | | |
| 11 | NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99) | 2,610,000 | | | |
| 12 | SAVOONGA AIRPORT RESURFACING (ED 23) | 2,500,000 | | | |
| 13 | BUCKLAND AIRPORT IMPROVEMENTS (ED 22) | 1,700,000 | | | |
| 14 | SHISHMAREF AIRPORT IMPROVEMENTS (ED 23) | 1,250,000 | | | |
| 15 | STEBBINS AIRPORT RESURFACING (ED 23) | 1,500,000 | | | |
| 16 | CORDOVA AIRPORT IMPROVEMENTS (ED 6) | 1,320,000 | | | |
| 17 | NORTHERN REGION AIRPORT MASTER PLANS (ED 99) | 1,200,000 | | | |
| 18 | NORTHWAY AIRPORT IMPROVEMENTS (ED 17) | 1,500,000 | | | |
| 19 | ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23) | 1,000,000 | | | |
| 20 | NOATAK AIRPORT IMPROVEMENTS (ED 22) | 2,300,000 | | | |
| 21 | CLEAR AIRPORT IMPROVEMENTS (ED 17) | 700,000 | | | |
| 22 | KANTISHNA AIRPORT IMPROVEMENTS (ED 17) | 700,000 | | | |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | |
|----|---|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17) | 670,000 | | | | 4 |
| 5 | TOK AIRPORT IMPROVEMENTS (ED 17) | 400,000 | | | | 5 |
| 6 | NULATO AIRPORT IMPROVEMENTS (ED 24) | 150,000 | | | | 6 |
| 7 | RUBY AIRPORT IMPROVEMENTS (ED 24) | 850,000 | | | | 7 |
| 8 | POINT HOPE RESURFACING (ED 22) | 1,700,000 | | | | 8 |
| 9 | NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99) | 1,951,000 | | | | 9 |
| 10 | BARROW ARFF BUILDING (ED 22) | 1,600,000 | | | | 10 |
| 11 | BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24) | 1,600,000 | | | | 11 |
| 12 | CHALKYSIK AIRPORT IMPROVEMENTS (ED 24) | 1,500,000 | | | | 12 |
| 13 | CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21) | 1,300,000 | | | | 13 |
| 14 | CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24) | 800,000 | | | | 14 |
| 15 | KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22) | 725,000 | | | | 15 |
| 16 | VALDEZ SAND STORAGE BUILDING (ED 6) | 400,000 | | | | 16 |
| 17 | GOLOVIN AIRPORT IMPROVEMENTS (ED 23) | 1,900,000 | | | | 17 |
| 18 | NORTHERN REGION FACILITIES | | 200,000 | 200,000 | | 18 |
| 19 | NORTHERN REGION BARRIER FREE PROGRAM (ED 99) | 200,000 | | | | 19 |
| 20 | NORTHERN REGION DEFERRED MAINTENANCE | | 3,225,000 | 3,225,000 | | 20 |
| 21 | FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR | | | | | 21 |
| 22 | THE MITIGATION OF ANY DAMAGE OR TO PREVENT FUTURE | | | | | 22 |
| 23 | POTENTIAL DAMAGE TO STREAMS, RIVERS AND WETLANDS SO | | | | | 23 |
| 24 | DIRECTED BY A COURT OR AGREED TO BY ALL APPROPRIATE | | | | | 24 |
| 25 | STATE AND FEDERAL AGENCIES. | | | | | 25 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|---------------|
| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLUCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | 4 |
| 5 | OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX | | | | 5 |
| 6 | MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE | | | | 6 |
| 7 | BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM | | | | 7 |
| 8 | THIS APPROPRIATION. | | | | 8 |
| 9 | NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99) | 750,000 | | | 9 |
| 10 | INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99) | 1,225,000 | | | 10 |
| 11 | SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99) | 750,000 | | | 11 |
| 12 | WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99) | 500,000 | | | 12 |
| 13 | SHISHMAREF EROSION CONTROL (ED 23) | | 90,000 | 90,000 | 13 |
| 14 | SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM | | 20,070,000 | | 20,070,000 14 |
| 15 | ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1) | 4,310,000 | | | 15 |
| 16 | NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4) | 3,220,000 | | | 16 |
| 17 | HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2) | 1,700,000 | | | 17 |
| 18 | GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4) | 1,700,000 | | | 18 |
| 19 | KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1) | 2,500,000 | | | 19 |
| 20 | EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4) | 1,200,000 | | | 20 |
| 21 | JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4) | 200,000 | | | 21 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|----|---|---------------|----|
| 2 | | ALLOCATIONS | 2 |
| 3 | | APPROPRIATION | 3 |
| 4 | | ITEMS | 4 |
| 5 | | GENERAL FUND | 5 |
| 6 | | OTHER FUNDS | 6 |
| 4 | JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4) | 660,000 | 4 |
| 5 | MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1) | 600,000 | 5 |
| 6 | GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4) | 530,000 | 6 |
| 7 | MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1) | 450,000 | 7 |
| 8 | HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2) | 400,000 | 8 |
| 9 | HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99) | 400,000 | 9 |
| 10 | DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4) | 375,000 | 10 |
| 11 | DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1) | 285,000 | 11 |
| 12 | GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4) | 280,000 | 12 |
| 13 | KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2) | 270,000 | 13 |
| 14 | NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1) | 200,000 | 14 |
| 15 | SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1) | 200,000 | 15 |
| 16 | GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4) | 175,000 | 16 |
| 17 | NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4) | 175,000 | 17 |
| 18 | GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4) | 100,000 | 18 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|---|---------------------|----|
| 2 | ALLOCATIONS | 2 |
| 3 | APPROPRIATION ITEMS | 3 |
| 4 | GENERAL FUND | 4 |
| 5 | OTHER FUNDS | 5 |
| 6 SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99) | 40,000 | 6 |
| 7 JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4) | 100,000 | 7 |
| 8 SOUTHEAST REGION FEDERAL AVIATION PROGRAM | 3,050,000 | 8 |
| 9 KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1) | 1,500,000 | 9 |
| 10 SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3) | 350,000 | 10 |
| 11 YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2) | 350,000 | 11 |
| 12 COFFMAN COVE SEAPLANE FLOAT (ED 2) | 200,000 | 12 |
| 13 POINT BAKER SEAPLANE FLOAT (ED 2) | 200,000 | 13 |
| 14 SITKA AIRPORT MASTER PLAN (ED 3) | 200,000 | 14 |
| 15 GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2) | 150,000 | 15 |
| 16 WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1) | 100,000 | 16 |
| 17 SOUTHEAST REGION FACILITIES | | 17 |
| 18 JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4) | 65,000 | 18 |
| 19 SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99) | 910,000 | 19 |
| 20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 20 |
| 21 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX | | 21 |
| 22 MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE | | 22 |
| BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM | | 23 |
| THIS APPROPRIATION. | | 24 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|--|---------------|--------------|----------------------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 2 | | | | | 1 |
| 3 | | | | | 2 |
| 4 | ALASKA INTERNATIONAL AIRPORT SYSTEM | 1,755,000 | | 1,755,000 | 3 |
| 5 | ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99) | 1,005,000 | | | 4 |
| 6 | ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99) | 750,000 | | | 5 |
| 7 | ANCHORAGE INTERNATIONAL AIRPORT SYSTEM | 7,540,000 | | 7,540,000 | 6 |
| 8 | ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15) | 2,890,000 | | | 7 |
| 9 | ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15) | 1,100,000 | | | 8 |
| 10 | ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15) | 1,000,000 | | | 9 |
| 11 | ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15) | 650,000 | | | 10 |
| 12 | ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15) | 600,000 | | | 11 |
| 13 | ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15) | 500,000 | | | 12 |
| 14 | ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15) | 500,000 | | | 13 |
| 15 | ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N" PAVEMENT OVERLAY (ED 7-15) | 300,000 | | | 14 |
| 16 | FAIRBANKS INTERNATIONAL AIRPORT | 1,690,800 | | 1,690,800 | 15 |
| 17 | FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21) | 300,000 | | | 16 |
| 18 | FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21) | 300,000 | | | 17 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 | | |
|----|---|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21) | 275,000 | | | | 4 |
| 5 | FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21) | 272,000 | | | | 5 |
| 6 | FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21) | 65,000 | | | | 6 |
| 7 | FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21) | 478,800 | | | | 7 |
| 8 | MARINE HIGHWAY SYSTEM FEDERAL PROGRAM | | 25,867,000 | | 25,867,000 | 8 |
| 9 | MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99) | 2,550,000 | | | | 9 |
| 10 | COLUMBIA MODERNIZATION (ED 99) | 5,322,600 | | | | 10 |
| 11 | TUSTUMENA REPOWER (ED 99) | 4,098,400 | | | | 11 |
| 12 | SHIPBOARD WASTE HANDLING SYSTEM (ED 99) | 3,548,400 | | | | 12 |
| 13 | AUKE BAY STAGING AREA EXPANSION (ED 4) | 2,297,600 | | | | 13 |
| 14 | AURORA AND LECONTE HANDICAP ACCESS (ED 99) | 1,330,600 | | | | 14 |
| 15 | KAKE MOORING IMPROVEMENTS (ED 2) | 1,197,600 | | | | 15 |
| 16 | AUKE BAY EASTERN PONTOON UPGRADE (ED 4) | 909,300 | | | | 16 |
| 17 | SITKA UPLANDS IMPROVEMENTS (ED 3) | 789,500 | | | | 17 |
| 18 | HAINES UPLAND IMPROVEMENTS (ED 2) | 479,300 | | | | 18 |
| 19 | COLUMBIA AUXILLIARY REPOWER (ED 99) | 500,000 | | | | 19 |
| 20 | WRANGELL FENDERING AND MOORING (ED 1) | 443,500 | | | | 20 |
| 21 | AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99) | 372,600 | | | | 21 |
| 22 | LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99) | 372,600 | | | | 22 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|--|-------------|---------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SKAGWAY SLOPE STABILIZATION (ED 2) | 200,000 | | | | 4 |
| 5 | KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1) | 1,464,000 | | | | 5 |
| 6 | MARINE HIGHWAY SYSTEM STATE PROGRAM | | | | | 6 |
| 7 | NEW VESSEL DESIGN AND CONSTRUCTION (ED 99) | | 8,100,000 | | 8,100,000 | 7 |
| 8 | MARINE HIGHWAY SYSTEM ADMINISTRATION BUILDING CONSTRUCTION (ED 99) | | 1,500,000 | | 1,500,000 | 8 |
| 9 | ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99) | | 4,500,000 | 4,500,000 | | 9 |
| 10 | ***** | | ***** | | | 10 |
| 11 | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | ***** | | | 11 |
| 12 | ***** | | ***** | | | 12 |
| 13 | NATURAL RESOURCE MANAGEMENT | | | | | 13 |
| 14 | FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM | | 17,133,500 | 17,133,500 | | 14 |
| 15 | BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26) | 1,654,900 | | | | 15 |
| 16 | SEWARD - RESTORE LOWELL POINT LAGOON (ED 6) | 924,000 | | | | 16 |
| 17 | BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26) | 1,702,300 | | | | 17 |
| 18 | KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2) | 501,000 | | | | 18 |
| 19 | WASILLA - SEWAGE TREATMENT UPGRADE (ED 16) | 500,000 | | | | 19 |
| 20 | KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2) | 1,600,000 | | | | 20 |
| 21 | NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22) | 500,000 | | | | 21 |
| 22 | HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2) | 351,300 | | | | 22 |

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|--|-------------|---------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15) | 4,500,000 | | | | 4 |
| 5 | KENAI WATER AND SEWER PROJECTS (ED 5) | 900,000 | | | | 5 |
| 6 | FAIRBANKS WATER AND SEWER PROJECTS (ED 19-21) | 1,000,000 | | | | 6 |
| 7 | NOME - ICY VIEW SEWER AND WATER (ED 23) | 1,500,000 | | | | 7 |
| 8 | JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4) | 1,000,000 | | | | 8 |
| 9 | NORTH SLOPE BOROUGH - KAKTOVIK WATER AND SEWAGE HOLDING TANKS (ED 22) | 500,000 | | | | 9 |
| 10 | VILLAGE SAFE WATER | | 23,127,600 | 23,127,600 | | 10 |
| 11 | TALKEETNA - EASTSIDE WATER/SEWER (ED 16) | 1,200,000 | | | | 11 |
| 12 | THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2) | 1,250,000 | | | | 12 |
| 13 | KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22) | 1,293,000 | | | | 13 |
| 14 | AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25) | 500,000 | | | | 14 |
| 15 | ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23) | 500,000 | | | | 15 |
| 16 | NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24) | 80,000 | | | | 16 |
| 17 | MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1) | 1,800,000 | | | | 17 |
| 18 | MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24) | 61,700 | | | | 18 |
| 19 | BETHEL - KILBUCK WASTEWATER PUMPING (ED 25) | 125,000 | | | | 19 |
| 20 | BETHEL - CITY SUBDIVISION WASTEWATER (ED 25) | 125,000 | | | | 20 |
| 21 | BETHEL - BETHEL HEIGHTS SEWER (ED 25) | 800,000 | | | | 21 |
| 22 | UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23) | 1,366,000 | | | | 22 |
| 23 | EMMONAK - WATER AND SEWER PROJECT (ED 23) | 1,500,000 | | | | 23 |

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | 1 |
|----|---|---------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | | ALLOCATIONS | |
| 4 | MEKORYUK - SEWAGE HAUL PROJECT (ED 25) | 170,000 | 4 |
| 5 | ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23) | 431,000 | 5 |
| 6 | ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5) | 289,000 | 6 |
| 7 | CHEVAK PHASE I (ED 23) | 551,000 | 7 |
| 8 | KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22) | 230,000 | 8 |
| 9 | PORT LIONS WATER AND SEWER PROJECT (ED 27) | 250,000 | 9 |
| 10 | SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23) | 210,000 | 10 |
| 11 | BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25) | 140,000 | 11 |
| 12 | BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25) | 200,000 | 12 |
| 13 | KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25) | 500,000 | 13 |
| 14 | TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25) | 150,000 | 14 |
| 15 | KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24) | 342,400 | 15 |
| 16 | KOTZEBUE SOLID WASTE STUDY (ED 22) | 150,000 | 16 |
| 17 | MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24) | 600,000 | 17 |
| 18 | NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22) | 1,150,000 | 18 |
| 19 | NULATO WATER AND SEWER SYSTEM PHASE III (ED 24) | 2,665,000 | 19 |
| 20 | WHITTIER COMMUNITY WATER SYSTEM (ED 6) | 1,500,000 | 20 |
| 21 | GLENNALLEN SEWER SYSTEM EXPANSION (ED 17) | 800,000 | 21 |
| 22 | KIPNUK WASHETERIA (ED 25) | 800,000 | 22 |
| 23 | KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23) | 400,000 | 23 |
| 24 | NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22) | 480,000 | 24 |

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | 1 |
|----|---|---------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | GENERAL FUND OTHER FUNDS |
| 4 | CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27) | 180,000 | 4 |
| 5 | STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99) | 338,500 | 5 |
| 6 | COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99) | 350,000 | 350,000 6 |
| 7 | ANALYTICAL EQUIPMENT AND ANALYSES (ED 99) | 218,000 | 218,000 7 |
| 8 | ***** | ***** | 8 |
| 9 | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | ***** | 9 |
| 10 | ***** | ***** | 10 |
| 11 | PUBLIC PROTECTION | | 11 |
| 12 | CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEGA (ED 6) | 30,000 | 30,000 12 |
| 13 | DEVELOPMENT | | 13 |
| 14 | SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99) | 8,200,000 | 8,200,000 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR | | 15 |
| 16 | SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA | | 16 |
| 17 | HOUSING FINANCE CORPORATION. | | 17 |
| 18 | HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99) | 3,000,000 | 3,000,000 18 |
| 19 | COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99) | 3,000,000 | 3,000,000 19 |
| 20 | WEATHERIZATION AND ENERGY CONSERVATION (ED 99) | 3,900,000 | 3,900,000 20 |
| 21 | IT IS THE INTENT OF THE LEGISLATURE THAT \$2,100,000 FOR | | 21 |
| 22 | WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE | | 22 |
| 23 | ALASKA HOUSING FINANCE CORPORATION. | | 23 |

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|----------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | KIVALINA RELOCATION/ALTERNATIVES ASSESSMENT (ED 22) | | 50,000 | 50,000 | 4 |
| 5 | ***** | | ***** | | 5 |
| 6 | ***** DEPARTMENT OF CORRECTIONS ***** | | | | 6 |
| 7 | ***** | | ***** | | 7 |
| 8 | ADMINISTRATION OF JUSTICE | | | | 8 |
| 9 | DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99) | | 1,250,000 | 1,250,000 | 9 |
| 10 | MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99) | | 1,350,000 | 1,350,000 | 10 |
| 11 | ***** | | ***** | | 11 |
| 12 | ***** UNIVERSITY OF ALASKA ***** | | | | 12 |
| 13 | ***** | | ***** | | 13 |
| 14 | UNIVERSITY OF ALASKA | | | | 14 |
| 15 | UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99) | | 150,000 | | 150,000 15 |
| 16 | UNIVERSITY OF ALASKA, FAIRBANKS | | | | 16 |
| 17 | UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21) | | 5,000,000 | 5,000,000 | 17 |
| 18 | UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99) | | 2,000,000 | 2,000,000 | 18 |
| 19 | UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21) | | 5,000,000 | 5,000,000 | 19 |
| 20 | UNIVERSITY OF ALASKA, ANCHORAGE | | | | 20 |
| 21 | UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5) | | 320,000 | | 320,000 21 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
|----|---|---|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15) | | 1,622,300 | 1,622,300 | 4 |
| 5 | UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15) | | 2,800,000 | 2,800,000 | 5 |
| 6 | UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16) | | 1,500,000 | 1,500,000 | 6 |
| 7 | UNIVERSITY OF ALASKA, SOUTHEAST | | | | 7 |
| 8 | UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4) | | 2,800,000 | 2,800,000 | 8 |
| 9 | | ***** | ***** | | 9 |
| 10 | | ***** ALASKA COURT SYSTEM ***** | | | 10 |
| 11 | | ***** | ***** | | 11 |
| 12 | ADMINISTRATION OF JUSTICE | | | | 12 |
| 13 | ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15) | | 19,750,000 | 19,750,000 | 13 |
| 14 | COURT TECHNOLOGY ENHANCEMENTS (ED 99) | | 437,500 | 437,500 | 14 |
| 15 | | ***** | ***** | | 15 |
| 16 | | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) ***** | | | 16 |
| 17 | | ***** | ***** | | 17 |
| 18 | GENERAL GOVERNMENT | | | | 18 |
| 19 | ED 1 KETCHIKAN - WRANGELL - PETERSBURG | | | | 19 |
| 20 | CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (ED 1) | | 6,000,000 | 6,000,000 | 20 |
| 21 | ED 5 KENAI - COOK INLET | | | | 21 |
| 22 | KENAI PENINSULA BOROUGH - DESIGN AND CONSTRUCTION OF KENAI/NIKISKI SOLID WASTE TRANSFER SITE (ED 5) | | 800,000 | 800,000 | 22 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|-------------|
| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ED 26 BRISTOL BAY - ALEUTIAN ISLANDS | | | | 4 |
| 5 | CITY OF UNALASKA - ILIULIUK MEDICAL CENTER CONSTRUCTION (ED 26) | | 1,000,000 | 1,000,000 | 5 |
| 6 | ED 27 KODIAK - EAST ALASKA PENINSULA | | | | 6 |
| 7 | KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION (ED 27) | | 3,000,000 | 3,000,000 | 7 |
| 8 | * SEC. 153 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY | | | | 8 |
| 9 | FOR THE APPROPRIATIONS MADE IN SECTION 152 OF THIS ACT. | | | | 9 |
| 10 | CAPITAL PROJECTS | | | | 10 |
| 11 | FEDERAL RECEIPTS | 369,132,600 | | | 11 |
| 12 | GENERAL FUND MATCH | 33,822,000 | | | 12 |
| 13 | GENERAL FUND | 178,073,200 | | | 13 |
| 14 | GENERAL FUND/PROGRAM RECEIPTS | 255,000 | | | 14 |
| 15 | GENERAL FUND/MENTAL HEALTH TRUST | 6,227,700 | | | 15 |
| 16 | STATE CORPORATION RECEIPTS | 10,300,000 | | | 16 |
| 17 | HIGHWAY WORKING CAPITAL FUND | 12,300,000 | | | 17 |
| 18 | INTERNATIONAL AIRPORT REVENUE FUND | 6,529,800 | | | 18 |
| 19 | PUBLIC EMPLOYEES RETIREMENT FUND | 375,000 | | | 19 |
| 20 | TEACHERS RETIREMENT SYSTEM FUND | 337,500 | | | 20 |
| 21 | JUDICIAL RETIREMENT SYSTEM | 37,500 | | | 21 |
| 22 | UNIVERSITY RESTRICTED RECEIPTS | 150,000 | | | 22 |
| 23 | OIL/HAZARDOUS RESPONSE FUND | 2,193,000 | | | 23 |
| 24 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 200,000 | | | 24 |

| | | | |
|---|----------------------------|---------------|---|
| 1 | CAPITAL PROJECTS (CONT.) | | 1 |
| 2 | MARINE HIGHWAY SYSTEM FUND | 1,500,000 | 2 |
| 3 | VESSEL REPLACEMENT FUND | 8,100,000 | 3 |
| 4 | *** TOTAL FUNDING *** | \$629,533,300 | 4 |
| 5 | ***** TOTAL BUDGET ***** | \$629,533,300 | 5 |

1 * SEC. 154 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 155 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|---|------------------------------|-------------------------------|-----------------------------|----|
| 6 | | | | | 6 |
| 7 | | | | | 7 |
| 8 | | | | | 8 |
| 9 | | | | | 9 |
| 10 | | | | | 10 |
| 11 | | | | | 11 |
| 12 | | | | | 12 |
| 13 | | | | | 13 |
| 14 | ***** | ***** | | | 14 |
| 15 | ***** | DEPARTMENT OF ADMINISTRATION | ***** | | 15 |
| 16 | ***** | ***** | | | 16 |
| 17 | SOCIAL SERVICES | | | | 17 |
| 18 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 18 |
| 19 | SALVATION ARMY OLDER ALASKANS PROGRAM - VAN PURCHASE (ED 7-15) | | 44,600 | 44,600 | 19 |
| 20 | GENERAL GOVERNMENT | | | | 20 |
| 21 | ALASKA PUBLIC BROADCASTING COMMISSION | | | | 21 |
| 22 | KRBD FM - FACILITY UPGRADE (ED 1) | | 10,000 | 10,000 | 22 |
| 23 | KSTK FM - EQUIPMENT PURCHASE (ED 1) | | 10,000 | 10,000 | 23 |
| 24 | KFSK FM - EQUIPMENT PURCHASE (ED 1) | | 10,000 | 10,000 | 24 |
| 25 | SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3) | | 70,000 | 70,000 | 25 |

| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | 1 | |
|----|--|---------------|----------------------------|----|
| 2 | | ALLOCATIONS | 2 | |
| 3 | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| 4 | | ITEMS | GENERAL FUND | |
| 5 | | | OTHER FUNDS | |
| 3 | ELFIN COVE - KCAW TRANSLATOR (ED 3) | 9,500 | 9,500 | 3 |
| 4 | KTOO RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4) | 35,000 | 35,000 | 4 |
| 5 | PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6) | 7,000 | 7,000 | 5 |
| 6 | CITY OF VALDEZ - KCHU/PURCHASE - COMMUNICATION FACILITY UPGRADE (ED 6) | 100,000 | 100,000 | 6 |
| 7 | KENAI PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE (ED 6) | 11,000 | 11,000 | 7 |
| 8 | ALASKA PUBLIC RADIO NETWORK - PRODUCTION COSTS/ON-AIR FUNDRAISING (ED 11) | 50,000 | 50,000 | 8 |
| 9 | ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12) | 21,600 | 21,600 | 9 |
| 10 | ALASKA PUBLIC RADIO NETWORK (APRN) - EQUIPMENT (ED 7-15) | 20,500 | 20,500 | 10 |
| 11 | ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15) | 4,400 | 4,400 | 11 |
| 12 | KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15) | 22,000 | 22,000 | 12 |
| 13 | KSKA - FACILITY CONSTRUCTION (ED 7-15) | 100,000 | 100,000 | 13 |
| 14 | TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16) | 24,000 | 24,000 | 14 |
| 15 | KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22) | 60,000 | 60,000 | 15 |
| 16 | KBRW TRANSMITTER UPGRADE (ED 22) | 60,000 | 60,000 | 16 |
| 17 | KCUK EQUIPMENT AND INSTALLATION (ED 23) | 83,700 | 83,700 | 17 |
| 18 | KYUK-AM ANIAK TRANSLATOR (ED 24) | 32,000 | 32,000 | 18 |
| 19 | KIYU SATELLITE RADIO FEED (ED 24) | 7,000 | 7,000 | 19 |
| 20 | KDLG RADIO - DILLINGHAM - BUILDING FACILITY DESIGN AND CONSTRUCTION (ED 26) | 30,000 | 30,000 | 20 |
| 21 | | | | 21 |

| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | | | 1 |
|----|---|-----------------------------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KMXT BUILDING CONSTRUCTION/EQUIPMENT PURCHASE (ED 27) | | 25,000 | 25,000 | |
| 5 | | * * * * * | * * * * * | | |
| 6 | | * * * * * DEPARTMENT OF EDUCATION | * * * * * | | |
| 7 | | * * * * * | * * * * * | | |
| 8 | EDUCATION | | | | |
| 9 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | |
| 10 | SOLDOTNA HISTORICAL SOCIETY AND MUSEUM, INCORPORATED - PHASE II EXHIBIT ENCASEMENT RENOVATIONS (ED 5) | | 45,000 | 45,000 | |
| 11 | WHITTIER - CHUGACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6) | | 25,000 | 25,000 | |
| 12 | RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17) | | 150,500 | 150,500 | |
| 13 | NENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION AND CODE UPGRADE (ED 17) | | 36,000 | 36,000 | |
| 14 | DELTA/GREELY SCHOOL DISTRICT - TELEPHONE SYSTEM (ED 17) | | 30,000 | 30,000 | |
| 15 | DELTA/GREELY SCHOOL DISTRICT - DESKS (ED 17) | | 25,000 | 25,000 | |
| 16 | ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17) | | 120,000 | 120,000 | |
| 17 | COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17) | | 200,000 | 200,000 | |
| 18 | ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26) | | 20,000 | 20,000 | |

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| 1 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 | |
|----|---|---------------|---------------|--------------|-------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | HEALTH | | | | | 6 |
| 7 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 7 |
| 8 | GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1) | 150,000 | | 150,000 | | 8 |
| 9 | JUNEAU - GRUENING PARK HOUSING REPAIRS (ED 4) | 50,000 | | 50,000 | | 9 |
| 10 | JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4) | 100,000 | | 100,000 | | 10 |
| 11 | SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5) | 50,000 | | 50,000 | | 11 |
| 12 | CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5) | 100,000 | | 100,000 | | 12 |
| 13 | SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5) | 50,000 | | 50,000 | | 13 |
| 14 | ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14) | 10,000 | | 10,000 | | 14 |
| 15 | ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15) | 75,000 | | 75,000 | | 15 |
| 16 | ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15) | 36,800 | | 36,800 | | 16 |
| 17 | ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15) | 18,000 | | 18,000 | | 17 |
| 18 | BEAN'S CAFE - VAN (ED 7-15) | 22,600 | | 22,600 | | 18 |
| 19 | CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15) | 120,000 | | 120,000 | | 19 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15) | | 250,000 | 250,000 | 4 |
| 5 | I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15) | | 55,000 | 55,000 | 5 |
| 6 | LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15) | | 23,000 | 23,000 | 6 |
| 7 | VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17) | | 25,000 | 25,000 | 7 |
| 8 | HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17) | | 10,000 | 10,000 | 8 |
| 9 | NENANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17) | | 8,000 | 8,000 | 9 |
| 10 | CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21) | | 1,000,000 | 1,000,000 | 10 |
| 11 | GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21) | | 2,395,000 | 2,395,000 | 11 |
| 12 | MANIILAQ ASSOCIATION - UPPER KOBUK CULTURAL CAMP (ED 22) | | 260,000 | 260,000 | 12 |
| 13 | YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24) | | 701,000 | 701,000 | 13 |
| 14 | HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24) | | 85,000 | 85,000 | 14 |
| 15 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 15 |
| 16 | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1) | | 94,500 | 94,500 | 16 |
| 17 | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2) | | 30,000 | 30,000 | 17 |
| 18 | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3) | | 37,800 | 37,800 | 18 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | 1 |
|----|--|---------------|----------------------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | GENERAL FUND OTHER FUNDS |
| 4 | | ITEMS | |
| 4 | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 4) | 28,000 | 28,000 |
| 5 | SAINT ANN'S NURSING HOME VENTILATION SYSTEM (ED 4) | 140,000 | 140,000 |
| 6 | SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4) | 100,000 | 100,000 |
| 7 | NINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5) | 25,000 | 25,000 |
| 8 | BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6) | 20,000 | 20,000 |
| 9 | COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6) | 40,000 | 40,000 |
| 10 | SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6) | 100,000 | 100,000 |
| 11 | SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6) | 3,800 | 3,800 |
| 12 | SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6) | 75,000 | 75,000 |
| 13 | SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6) | 4,000 | 4,000 |
| 14 | DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17) | 1,300 | 1,300 |
| 15 | TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17) | 20,000 | 20,000 |
| 16 | COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | 5,000 | 5,000 |
| 17 | NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | 5,000 | 5,000 |
| 18 | EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | 5,000 | 5,000 |
| 19 | DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | 5,000 | 5,000 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|--|-------------|---------------------|----------------------------|--------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | | 5,000 | 5,000 | 4 |
| 5 | INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18) | | 67,000 | 67,000 | 5 |
| 6 | INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18) | | 10,000 | 10,000 | 6 |
| 7 | MANIILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22) | | 70,000 | 70,000 | 7 |
| 8 | MANIILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22) | | 50,000 | 50,000 | 8 |
| 9 | NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 23) | | 76,400 | 76,400 | 9 |
| 10 | INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24) | | 12,500 | 12,500 | 10 |
| 11 | EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15) | | 15,600 | 15,600 | 11 |
| 12 | ***** | | ***** | | 12 |
| 13 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | ***** | | 13 |
| 14 | ***** | | ***** | | 14 |
| 15 | DEVELOPMENT | | | | 15 |
| 16 | ALASKA ENERGY AUTHORITY | | | | 16 |
| 17 | CITY OF NENANA - ALASKA ENERGY AUTHORITY LOAN FORGIVENESS REPAYMENT (ED 17) | | 150,000 | 150,000 | 17 |
| 18 | ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25) | | 60,000 | 60,000 | 18 |
| 19 | INNNEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26) | | 50,000 | 50,000 | 19 |

| 1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 | | |
|---|---|---------------|---------------|--------------|-------------|----|
| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | PORT ALSWORTH - ELECTRICAL UPGRADE SYSTEM (ED 26) | | 75,000 | 75,000 | | 4 |
| 5 | CITY OF PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26) | | 75,000 | 75,000 | | 5 |
| 6 | KOLIGANEK - ELECTRICAL UPGRADE (ED 26) | | 100,000 | 100,000 | | 6 |
| 7 | KOKHANOK - ELECTRICAL UPGRADE (ED 26) | | 100,000 | 100,000 | | 7 |
| 8 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 8 |
| 9 | ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION - TOURISM DEVELOPMENT PROJECTS (ED 7-15) | | 250,000 | 250,000 | | 9 |
| 10 | LOWER KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MINK FESTIVAL (ED 25) | | 10,000 | 10,000 | | 10 |
| 11 | ***** | | ***** | | | 11 |
| 12 | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS ***** | | | | | 12 |
| 13 | ***** | | ***** | | | 13 |
| 14 | PUBLIC PROTECTION | | | | | 14 |
| 15 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 15 |
| 16 | DISABLED AMERICAN VETERANS - ANCHORAGE CHAPTER - VAN/EQUIPMENT (ED 7-15) | | 30,000 | 30,000 | | 16 |
| 17 | ***** | | ***** | | | 17 |
| 18 | ***** DEPARTMENT OF NATURAL RESOURCES ***** | | | | | 18 |
| 19 | ***** | | ***** | | | 19 |
| 20 | NATURAL RESOURCE MANAGEMENT | | | | | 20 |
| 21 | GLACIER/WINNER CREEK RESORT DEVELOPMENT (ED 7-15) | | 665,000 | 665,000 | | 21 |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | | 22 |
| 23 | GLACIER/WINNER CREEK LANDS, WHEN SELECTED AND | | | | | 23 |
| 24 | TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS | | | | | 24 |

| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN | | | | |
| 5 | THE AREA, IS SENSITIVE TO COMMUNITY INTERESTS, AND IS | | | | |
| 6 | COMPATIBLE WITH EXISTING AND PLANNED RESORT INVESTMENTS | | | | |
| 7 | ADJACENT TO THE SELECTED LAND. | | | | |
| 8 | FORESTRY | | | | |
| 9 | GLENNALLEN FORESTRY PROJECTS (ED 17) | | 50,000 | 50,000 | |
| 10 | TANANA VALLEY STATE FOREST FIREBREAK AND ACCESS ROADS (ED 17) | | 125,000 | 125,000 | |
| 11 | PARKS MANAGEMENT | | | | |
| 12 | KETCHIKAN AREA STATE PARKS IMPROVEMENT PROJECTS (ED 1) | | 335,000 | 335,000 | |
| 13 | CHILKAT BALD EAGLE PRESERVE INTERPRETIVE SIGNS (ED 2) | | 50,000 | 50,000 | |
| 14 | SITKA STATE PARK HALIBUT POINT RECREATION AREA BARRIER ROCK (ED 3) | | 30,000 | 30,000 | |
| 15 | ANCHOR POINT CAMPGROUND REHABILITATION (ED 5) | | 100,000 | 100,000 | |
| 16 | DEEP CREEK/NINILCHIK RECREATIONAL AREA IMPROVEMENTS MATCHING GRANT (ED 5) | | 150,000 | 150,000 | |
| 17 | EAGLE RIVER GREENBELT DEVELOPMENT (ED 7-15) | | 600,000 | 600,000 | |
| 18 | ALCAN PARK IMPROVEMENTS/UPGRADE (ED 17) | | 25,000 | 25,000 | |
| 19 | PARKS - COMMUNICATION EQUIPMENT (ED 19-21) | | 67,000 | 67,000 | |
| 20 | KODIAK STATE PARK IMPROVEMENTS (ED 27) | | 40,000 | 40,000 | |
| 21 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | |
| 22 | SOUTHEAST ALASKA STATE FAIR BOOTH REBUILDING AND REPLACEMENT (ED 2) | | 15,000 | 15,000 | |

III

| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
|----|---|---------------------------------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STARRIGAVAN FOREST AND MUSKEG TRAIL (ED 3) | | 180,000 | 180,000 | 4 |
| 5 | ALASKA TRAILS COUNCIL (ED 4) | | 5,000 | 5,000 | 5 |
| 6 | NINILCHIK FAIR ASSOCIATION - LAND ACQUISITION MATCHING GRANT (ED 5) | | 50,000 | 50,000 | 6 |
| 7 | TRAILSIDE DISCOVERY - VANS (MATCHING GRANT) (ED 12) | | 10,000 | 10,000 | 7 |
| 8 | ANCHORAGE SKI CLUB - ALPENGLow SKI AREA - LIGHTING (ED 7-15) | | 85,000 | 85,000 | 8 |
| 9 | CARIBOU CREEK STATE RECREATION MINING AREA ACCESS IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | 9 |
| 10 | SALCHA FAIR ASSOCIATION - SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18) | | 10,000 | 10,000 | 10 |
| 11 | | ***** | | | 11 |
| 12 | | ***** DEPARTMENT OF FISH & GAME ***** | | | 12 |
| 13 | | ***** | | | 13 |
| 14 | NATURAL RESOURCE MANAGEMENT | | | | 14 |
| 15 | M/V STELLER REPLACEMENT (ED 1) | | 100,000 | 100,000 | 15 |
| 16 | IT IS THE INTENT OF THE LEGISLATURE THAT ANY RECEIPTS | | | | 16 |
| 17 | REALIZED FROM THE SALE OF DEPARTMENT VESSELS BE UTILIZED | | | | 17 |
| 18 | FOR THE PURCHASE OF A REPLACEMENT VESSEL FOR THE R/V | | | | 18 |
| 19 | STELLER. | | | | 19 |
| 20 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 20 |
| 21 | DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1) | | 145,000 | 145,000 | 21 |
| 22 | RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9) | | 25,000 | 25,000 | 22 |

III

| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | | 1 | | |
|----|--|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | I EMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | UNGULATE ENHANCEMENT/40 MILE REGION (ED 17) | | | 30,000 | 30,000 | | 4 |
| 5 | | ***** | | ***** | | | 5 |
| 6 | | ***** DEPARTMENT OF PUBLIC SAFETY | | ***** | | | 6 |
| 7 | | ***** | | ***** | | | 7 |
| 8 | PUBLIC PROTECTION | | | | | | 8 |
| 9 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | | 9 |
| 10 | AWARE SEWER SYSTEM (ED 4) | | | 40,000 | 40,000 | | 10 |
| 11 | SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5) | | | 84,000 | 84,000 | | 11 |
| 12 | ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN (ED 7-15) | | | 23,000 | 23,000 | | 12 |
| 13 | ABUSED WOMEN'S AID IN CRISIS INCORPORATED - LIFE SAFETY, SECURITY, UPGRADES (ED 7-15) | | | 120,500 | 120,500 | | 13 |
| 14 | | ***** | | ***** | | | 14 |
| 15 | | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | ***** | | | 15 |
| 16 | | ***** | | ***** | | | 16 |
| 17 | TRANSPORTATION | | | | | | 17 |
| 18 | CENTRAL REGION STATE HIGHWAY PROGRAM | | | | | | 18 |
| 19 | MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6) | | | 10,300 | 10,300 | | 19 |
| 20 | CITY OF CORDOVS - WHITSHED ROAD WATER LINE REPLACEMENT (ED 6) | | | 400,000 | 400,000 | | 20 |
| 21 | CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16) | | | 50,000 | 50,000 | | 21 |

III

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 | |
|----|--|-------------|---------------------|----------------------------|----|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | |
| 3 | | | | GENERAL FUND OTHER FUNDS | |
| 4 | PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16) | | 400,000 | 400,000 | 4 |
| 5 | HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16) | | 60,000 | 60,000 | 5 |
| 6 | HYER ROAD REPAIR AND UPGRADE (ED 16) | | 120,000 | 120,000 | 6 |
| 7 | MATANUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16) | | 50,000 | 50,000 | 7 |
| 8 | TALKEETNA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | 8 |
| 9 | CENTRAL REGION STATE AVIATION PROGRAM | | | | 9 |
| 10 | LEVELOCK - RUNWAY LIGHTING (ED 26) | | 100,000 | 100,000 | 10 |
| 11 | NORTHERN REGION STATE HIGHWAY PROGRAM | | | | 11 |
| 12 | NORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18) | | 90,000 | 90,000 | 12 |
| 13 | PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18) | | 100,000 | 100,000 | 13 |
| 14 | SOUTHEAST REGION STATE HIGHWAY PROGRAM | | | | 14 |
| 15 | PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1) | | 98,000 | 98,000 | 15 |
| 16 | KNUDSON COVE ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1) | | 82,000 | 82,000 | 16 |
| 17 | SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1) | | 184,000 | 184,000 | 17 |
| 18 | SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1) | | 139,000 | 139,000 | 18 |
| 19 | CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1) | | 29,000 | 29,000 | 19 |
| 20 | SOUTHEAST REGION WATERS AND HARBORS | | | | 20 |
| 21 | POINT BAKER - GANGWAY TO STATE FLOAT (ED 2) | | 15,000 | 15,000 | 21 |

| 1 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 | |
|----|--|---------------|---------------|--------------|-------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | 6 |
| 7 | FIFTY PERCENT CONSTRUCTION GRANT PROGRAM | | | | | 7 |
| 8 | KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1) | | 130,000 | 130,000 | | 8 |
| 9 | VILLAGE SAFE WATER PROJECTS | | | | | 9 |
| 10 | MCGAHAN WATER - REPAIR CONTAMINATED SYSTEM, FINAL FUNDING PHASE (ED 7) | | 100,000 | 100,000 | | 10 |
| 11 | CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24) | | 25,000 | 25,000 | | 11 |
| 12 | STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24) | | 50,000 | 50,000 | | 12 |
| 13 | AKIACHAK WATER AND SEWER PROJECT (ED 25) | | 300,000 | 300,000 | | 13 |
| 14 | CITY OF NAPAKIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25) | | 170,000 | 170,000 | | 14 |
| 15 | CITY OF NAPASKIAK - WATER WELL SYSTEM (ED 25) | | 300,000 | 300,000 | | 15 |
| 16 | CITY OF NUNAPITCHUK - HONEY BUCKET HAUL SYSTEM (ED 25) | | 100,000 | 100,000 | | 16 |
| 17 | TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25) | | 50,000 | 50,000 | | 17 |
| 18 | CITY OF ALEKNAGIK - ATTIK ISLAND WATER AND SEWER PROJECT (ED 26) | | 100,000 | 100,000 | | 18 |
| 19 | IGIUGIG - WATER AND SEWER IMPROVEMENTS (ED 26) | | 100,000 | 100,000 | | 19 |
| 20 | CITY OF TOGIAK - WATER AND SEWER PROJECT (ED 26) | | 80,000 | 80,000 | | 20 |
| 21 | PORT LIONS WATER AND SEWER CONSTRUCTION (ED 27) | | 150,000 | 150,000 | | 21 |

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CHIGNIK WATER AND SEWER IMPROVEMENTS (ED 27) | | 100,000 | 100,000 | 4 |
| 5 | CHIGNIK LAKE LANDFILL AND ROAD CONSTRUCTION (ED 27) | | 100,000 | 100,000 | 5 |
| 6 | ***** | | ***** | | 6 |
| 7 | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ***** | | ***** | | 7 |
| 8 | ***** | | ***** | | 8 |
| 9 | DEVELOPMENT | | | | 9 |
| 10 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 10 |
| 11 | YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2) | | 5,000 | 5,000 | 11 |
| 12 | BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3) | | 23,200 | 23,200 | 12 |
| 13 | SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4) | | 500,000 | 500,000 | 13 |
| 14 | PERSEVERANCE THEATRE LAND ACQUISITION (ED 4) | | 52,000 | 52,000 | 14 |
| 15 | KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5) | | 25,000 | 25,000 | 15 |
| 16 | SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5) | | 25,000 | 25,000 | 16 |
| 17 | FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5) | | 50,000 | 50,000 | 17 |
| 18 | ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/PURCHASE (ED 5) | | 100,000 | 100,000 | 18 |
| 19 | NINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5) | | 100,000 | 100,000 | 19 |

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5) | | 120,000 | 120,000 | |
| 5 | MOOSE PASS SPORTSMEN'S CLUB - MOOSE PASS COMMUNITY HALL UPGRADE (ED 6) | | 30,000 | 30,000 | |
| 6 | NIKISKI SENIORS, INCORPORATED - SENIOR CENTER BUILDING COMPLETION (ED 7) | | 65,000 | 65,000 | |
| 7 | NIKISKI SENIORS, INCORPORATED - SENIOR CENTER LIFT VAN PURCHASE (ED 7) | | 40,000 | 40,000 | |
| 8 | BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 12) | | 20,000 | 20,000 | |
| 9 | EARTH, INCORPORATED - FOOD DISTRIBUTION (ED 12) | | 30,000 | 30,000 | |
| 10 | IDITAROD TRAIL COMMITTEE (ED 13) | | 10,000 | 10,000 | |
| 11 | MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING RENOVATIONS (ED 14) | | 10,000 | 10,000 | |
| 12 | AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - ALASKA APPLIED RESEARCH INSTITUTE - VAN AND EQUIPMENT PURCHASE (ED 7-15) | | 61,000 | 61,000 | |
| 13 | ALASKA MEDICAL AND REHABILITATIVE HOUSING INCORPORATED - PROPERTY DEBT AND MULTI-PURPOSE HOUSING DESIGN (ED 7-15) | | 50,000 | 50,000 | |
| 14 | BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15) | | 50,000 | 50,000 | |
| 15 | KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT, BUILDING, REPAIRS, DEBT PAYMENT (ED 7-15) | | 31,500 | 31,500 | |
| 16 | AHTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17) | | 45,000 | 45,000 | |
| 17 | NENANA VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND REFURBISH VISITOR CENTER (ED 17) | | 6,000 | 6,000 | |

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | 1 |
|----|---|-------------|---------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | INTERIOR AND ARCTIC ALASKA AERONAUTICAL FOUNDATION - GOLD DOME HEATING SYSTEM (ED 19-21) | | 56,000 | 56,000 |
| 5 | NORDIC SKI CLUB OF FAIRBANKS - MAINTENANCE EQUIPMENT (ED 19-21) | | 20,000 | 20,000 |
| 6 | YUKON QUEST INTERNATIONAL SLED DOG RACE MISCELLANEOUS EQUIPMENT (ED 19-21) | | 42,000 | 42,000 |
| 7 | NORTH STAR LITTLE LEAGUE - BALL FIELD CONSTRUCTION (ED 19-21) | | 150,000 | 150,000 |
| 8 | FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA RESTORATION (ED 19-21) | | 75,000 | 75,000 |
| 9 | MAINSTREET FAIRBANKS - SMALL BUSINESS INCUBATOR (ED 19-21) | | 100,000 | 100,000 |
| 10 | FAIRBANKS NEIGHBORHOOD HOUSING SERVICES - REVOLVING LOAN FUND (ED 19-21) | | 150,000 | 150,000 |
| 11 | THE BREADLINE - OLD USO BUILDING PURCHASE (ED 19-21) | | 150,000 | 150,000 |
| 12 | ALASKA GOLDPANNERS - PHASE V COMPLETION (ED 19-21) | | 54,000 | 54,000 |
| 13 | FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT (ED 19-21) | | 25,000 | 25,000 |
| 14 | MIDNIGHT SUN BOY SCOUTS - DINING HALL CONSTRUCTION (ED 19-21) | | 200,000 | 200,000 |
| 15 | FARTHEST NORTH GIRL SCOUT COUNCIL - MULTIPURPOSE BUILDING CONSTRUCTION (ED 19-21) | | 200,000 | 200,000 |
| 16 | SHISHMAREF TANNERY PROJECT (ED 23) | | 60,900 | 60,900 |
| 17 | NOME ESKIMO COMMUNITY - BUILDING IMPROVEMENTS/ FISHERIES ENHANCEMENT PROJECT (ED 23) | | 18,800 | 18,800 |
| 18 | IDITAROD TRAIL COMMITTEE COMMUNICATIONS EQUIPMENT (ED 23) | | 10,000 | 10,000 |

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | 1 | | |
|----|--|--------------------------------|-------------|---------------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MIDDLE KUSKOKWIM REGION COMMUNICATION-PILOT PROJECT (ED 24) | | | 14,000 | 14,000 | | 4 |
| 5 | ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - OFFICE EXPANSION (ED 25) | | | 340,000 | 340,000 | | 5 |
| 6 | ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - EMERGENCY RUNWAY LIGHTS (ED 25) | | | 6,000 | 6,000 | | 6 |
| 7 | KODIAK SENIOR CENTER COMPLEX IMPROVEMENTS/EXPANSION (ED 27) | | | 150,000 | 150,000 | | 7 |
| 8 | | * * * * * | | * * * * * | | | 8 |
| 9 | | * * * * * UNIVERSITY OF ALASKA | | * * * * * | | | 9 |
| 10 | | * * * * * | | * * * * * | | | 10 |
| 11 | UNIVERSITY OF ALASKA | | | | | | 11 |
| 12 | UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 9) | | | 30,000 | 30,000 | | 12 |
| 13 | UNIVERSITY OF ALASKA, FAIRBANKS | | | | | | 13 |
| 14 | 4-H FISHERIES EDUCATION (ED 13) | | | 2,500 | 2,500 | | 14 |
| 15 | DOYON HOUSE CONSTRUCTION (ED 19-21) | | | 300,000 | 300,000 | | 15 |
| 16 | MUSEUM COLLECTIONS - ACQUISITION AND CONSERVATION (ED 19-21) | | | 100,000 | 100,000 | | 16 |
| 17 | UNIVERSITY OF FAIRBANKS - KUAC - TELEVISION - NETWORK RECORD/PLAYBACK AUTOMATION (ED 19-21) | | | 31,000 | 31,000 | | 17 |
| 18 | UNIVERSITY OF FAIRBANKS - GEOPHYSICAL BUILDING EXPANSION (ED 19-21) | | | 300,000 | 300,000 | | 18 |
| 19 | 4-H YUKON FISHERIES EDUCATION AND YOUTH DEVELOPMENT PROGRAM - FISHERIES SCIENCE PROGRAM (ED 19-21) | | | 20,000 | 20,000 | | 19 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KODIAK - FISHERY INDUSTRIAL TECHNOLOGY CENTER LABORATORY EQUIPMENT (ED 27) | | 50,000 | 50,000 | 4 |
| 5 | UNIVERSITY OF ALASKA, ANCHORAGE | | | | 5 |
| 6 | VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE/ ACADEMIC TRAINING EQUIPMENT (ED 6) | | 65,000 | 65,000 | 6 |
| 7 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE - REPAIR HEATING VENTILATION AND AIR CONDITIONING (ED 6) | | 75,000 | 75,000 | 7 |
| 8 | UNIVERSITY OF ALASKA, ANCHORAGE - SCHOOL OF EDUCATION FURNISHINGS AND EQUIPMENT (ED 10) | | 25,000 | 25,000 | 8 |
| 9 | UNIVERSITY OF ALASKA, ANCHORAGE - DESIGN AVIATION TECHNOLOGY BUILDING (MATCHING) (ED 10) | | 300,000 | 300,000 | 9 |
| 10 | UNIVERSITY OF ALASKA, ANCHORAGE - LIBRARY UPGRADES (ED 12) | | 15,000 | 15,000 | 10 |
| 11 | UNIVERSITY OF ALASKA ANCHORAGE - FIRE CODE COMPLIANCE (ED 7-15) | | 1,000,000 | 1,000,000 | 11 |
| 12 | UNIVERSITY OF ALASKA ANCHORAGE - CONSTRUCTION COMPLETION OF CLASS/LABORATORY BUILDING (ED 7-15) | | 700,000 | 700,000 | 12 |
| 13 | UNIVERSITY OF ALASKA ANCHORAGE - RENOVATE LUCY CUDDY CENTER (ED 7-15) | | 200,000 | 200,000 | 13 |
| 14 | UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16) | | 2,000,000 | 2,000,000 | 14 |
| 15 | KODIAK COLLEGE LIBRARY BOOK ACQUISITION (ED 27) | | 20,000 | 20,000 | 15 |
| 16 | UNIVERSITY OF ALASKA, SOUTHEAST | | | | 16 |
| 17 | UNIVERSITY OF ALASKA, SOUTHEAST - SITKA CAMPUS SIGN (ED 3) | | 10,000 | 10,000 | 17 |

| 1 | | ALLOCATIONS | ITEMS | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|---|-------------|---|---------------|---------------|--------------|----|
| 2 | | | | | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | * * * * * | | * * * * * | | | 3 |
| 4 | | * * * * * | ALASKA COURT SYSTEM | * * * * * | | | 4 |
| 5 | | * * * * * | | * * * * * | | | 5 |
| 6 | ADMINISTRATION OF JUSTICE | | | | | | 6 |
| 7 | KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5) | | | 200,000 | 200,000 | | 7 |
| 8 | | * * * * * | | * * * * * | | | 8 |
| 9 | | * * * * * | LEGISLATURE | * * * * * | | | 9 |
| 10 | | * * * * * | | * * * * * | | | 10 |
| 11 | GENERAL GOVERNMENT | | | | | | 11 |
| 12 | SEWARD LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6) | | | 56,000 | 56,000 | | 12 |
| 13 | | * * * * * | | | | * * * * * | 13 |
| 14 | | * * * * * | GRANTS TO MUNICIPALITIES (AS 37.05.315) | * * * * * | | | 14 |
| 15 | | * * * * * | | | | * * * * * | 15 |
| 16 | GENERAL GOVERNMENT | | | | | | 16 |
| 17 | ED 1 KETCHIKAN - WRANGELL - PETERSBURG | | | | | | 17 |
| 18 | CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1) | | | 15,000 | 15,000 | | 18 |
| 19 | CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1) | | | 5,000 | 5,000 | | 19 |
| 20 | CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1) | | | 30,000 | 30,000 | | 20 |
| 21 | CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1) | | | 1,315,000 | 1,315,000 | | 21 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1) | | 525,000 | 525,000 | 4 |
| 5 | CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1) | | 750,000 | 750,000 | 5 |
| 6 | CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/ FEASIBILITY STUDY (ED 1) | | 300,000 | 300,000 | 6 |
| 7 | CITY OF KETCHIKAN - TONGASS HIGHWAY LIGHTING PROGRAM (ED 1) | | 200,000 | 200,000 | 7 |
| 8 | CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1) | | 105,000 | 105,000 | 8 |
| 9 | CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1) | | 95,000 | 95,000 | 9 |
| 10 | CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1) | | 18,500 | 18,500 | 10 |
| 11 | CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1) | | 120,000 | 120,000 | 11 |
| 12 | ED 2 INSIDE PASSAGE | | | | 12 |
| 13 | ANGOON LANDFILL IMPROVEMENTS (ED 2) | | 40,000 | 40,000 | 13 |
| 14 | ANGOON FIRE HALL IMPROVEMENTS (ED 2) | | 120,000 | 120,000 | 14 |
| 15 | COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2) | | 40,000 | 40,000 | 15 |
| 16 | CRAIG NORTH COVE HARBOR EXPANSION (ED 2) | | 60,000 | 60,000 | 16 |
| 17 | CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2) | | 50,000 | 50,000 | 17 |
| 18 | CRAIG POLICE STATION UPGRADES (ED 2) | | 150,000 | 150,000 | 18 |
| 19 | CRAIG YOUTH CENTER UPGRADES (ED 2) | | 30,000 | 30,000 | 19 |
| 20 | CRAIG CITY FIRE FIGHTING VESSEL (ED 2) | | 40,000 | 40,000 | 20 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CRAIG - PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2) | | 50,000 | 50,000 | 4 |
| 5 | CRAIG STREET PAVING AND UPGRADES (ED 2) | | 80,000 | 80,000 | 5 |
| 6 | HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2) | | 10,000 | 10,000 | 6 |
| 7 | CITY OF HAINES POLICE CONSOLE (ED 2) | | 125,000 | 125,000 | 7 |
| 8 | HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2) | | 85,000 | 85,000 | 8 |
| 9 | HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2) | | 50,000 | 50,000 | 9 |
| 10 | HYDABURG ICE FACILITY COMPLETION (ED 2) | | 35,000 | 35,000 | 10 |
| 11 | HYDABURG YOUTH CENTER COMPLETION (ED 2) | | 30,000 | 30,000 | 11 |
| 12 | HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2) | | 25,000 | 25,000 | 12 |
| 13 | HYDABURG STREET IMPROVEMENTS (ED 2) | | 45,000 | 45,000 | 13 |
| 14 | KAKE STREET PAVING AND UPGRADES (ED 2) | | 75,000 | 75,000 | 14 |
| 15 | KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2) | | 150,000 | 150,000 | 15 |
| 16 | KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2) | | 10,500 | 10,500 | 16 |
| 17 | KASAAN HANDRAIL ON BOARDWALK (ED 2) | | 2,500 | 2,500 | 17 |
| 18 | KASAAN TOTEM PARK TRAIL UPGRADE (ED 2) | | 2,000 | 2,000 | 18 |
| 19 | KLAWOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2) | | 200,000 | 200,000 | 19 |
| 20 | KLAWOCK SEWER PLANT UPGRADE (ED 2) | | 50,000 | 50,000 | 20 |
| 21 | METLAKATLA WATER TANK AND FEEDER LINES (ED 2) | | 500,000 | 500,000 | 21 |
| 22 | METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2) | | 30,000 | 30,000 | 22 |
| 23 | SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2) | | 130,000 | 130,000 | 23 |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | 1 | |
|---|--|---------------|---------|----------------------------|-------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | | | | | 3 |
| 4 | YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2) | | 130,000 | 130,000 | | 4 |
| 5 | YAKUTAT POST OFFICE STREET EXTENSION (ED 2) | | 90,000 | 90,000 | | 5 |
| 6 | ED 3 BARANOF - CHICHAGOF | | | | | 6 |
| 7 | SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3) | | 845,000 | 845,000 | | 7 |
| 8 | SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3) | | 160,000 | 160,900 | | 8 |
| 9 | SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3) | | 420,000 | 420,000 | | 9 |
| 10 | SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3) | | 80,000 | 80,000 | | 10 |
| 11 | SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3) | | 75,000 | 75,000 | | 11 |
| 12 | SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3) | | 70,000 | 70,000 | | 12 |
| 13 | SITKA MOLLER PARK FENCING AND CULVERT (ED 3) | | 25,000 | 25,000 | | 13 |
| 14 | SITKA BLATCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3) | | 125,000 | 125,000 | | 14 |
| 15 | SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3) | | 53,500 | 53,500 | | 15 |
| 16 | SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3) | | 25,000 | 25,000 | | 16 |
| 17 | SITKA ANIMAL SHELTER (ED 3) | | 100,000 | 100,000 | | 17 |
| 18 | TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3) | | 71,000 | 71,000 | | 18 |
| 19 | PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3) | | 40,000 | 40,000 | | 19 |
| 20 | ED 4 JUNEAU | | | | | 20 |
| 21 | JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND REPAIRS, BOND PROJECTS COMPLETION AND ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED | | 800,000 | 800,000 | | 21 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4) | | 400,000 | 400,000 | |
| 5 | CITY AND BOROUGH OF JUNEAU - JUNEAU INDIAN VILLAGE UTILITY IMPROVEMENT PROJECTS (ED 4) | | 304,000 | 304,000 | |
| 6 | CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS: STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4) | | 36,000 | 36,000 | |
| 7 | CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4) | | 150,000 | 150,000 | |
| 8 | CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4) | | 100,000 | 100,000 | |
| 9 | CITY AND BOROUGH OF JUNEAU - BACK LOOP SEWER CONSTRUCTION: PHASE I (ED 4) | | 1,300,000 | 1,300,000 | |
| 10 | CITY AND BOROUGH OF JUNEAU - EAGLECREST LOCKERS (ED 4) | | 50,000 | 50,000 | |
| 11 | CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT (ED 4) | | 10,000 | 10,000 | |
| 12 | ED 5 KENAI - COOK INLET | | | | |
| 13 | CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5) | | 630,000 | 630,000 | |
| 14 | CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5) | | 100,000 | 100,000 | |
| 15 | CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5) | | 215,000 | 215,000 | |
| 16 | CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/EQUIPMENT PURCHASES (ED 5) | | 20,000 | 20,000 | |
| 17 | CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5) | | 50,000 | 50,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5) | | 700,000 | 700,000 | 4 |
| 5 | CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5) | | 150,000 | 150,000 | 5 |
| 6 | CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5) | | 46,000 | 46,000 | 6 |
| 7 | CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5) | | 250,000 | 250,000 | 7 |
| 8 | CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5) | | 150,000 | 150,000 | 8 |
| 9 | CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5) | | 750,000 | 750,000 | 9 |
| 10 | KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5) | | 58,900 | 58,900 | 10 |
| 11 | KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHOOL RE-ROOF (ED 5) | | 51,700 | 51,700 | 11 |
| 12 | KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5) | | 31,400 | 31,400 | 12 |
| 13 | KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5) | | 17,500 | 17,500 | 13 |
| 14 | KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5) | | 17,500 | 17,500 | 14 |
| 15 | KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5) | | 17,500 | 17,500 | 15 |
| 16 | KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5) | | 39,900 | 39,900 | 16 |
| 17 | KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL BOILER REPLACEMENT (ED 5) | | 95,600 | 95,600 | 17 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------------|----------------------------|--------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 3 | | | | | 2 |
| 4 | KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5) | | 17,500 | 17,500 | 3 |
| 5 | KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL/ ASPHALT REPAIR (ED 5) | | 35,000 | 35,000 | 4 |
| 6 | KENAI PENINSULA BOROUGH - NINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5) | | 17,500 | 17,500 | 5 |
| 7 | KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA/SAFETY VEHICLE ACQUISITION (ED 5) | | 30,000 | 30,000 | 6 |
| 8 | KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 7 |
| 9 | KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 8 |
| 10 | KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 9 |
| 11 | KENAI PENINSULA BOROUGH - NINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5) | | 25,000 | 25,000 | 10 |
| 12 | KENAI PENINSULA BOROUGH - NINILCHIK LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 11 |
| 13 | KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 12 |
| 14 | KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 13 |
| 15 | KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5) | | 150,000 | 150,000 | 14 |
| 16 | CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5) | | 16,000 | 16,000 | 15 |
| 17 | ED 6 PRINCE WILLIAM SOUND | | | | 16 |
| 18 | CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6) | | 60,000 | 60,000 | 17 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6) | | 227,000 | 227,000 | 4 |
| 5 | CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION (ED 6) | | 15,000 | 15,000 | 5 |
| 6 | CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6) | | 15,000 | 15,000 | 6 |
| 7 | CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/OFFICE/STORAGE CONSTRUCTION (ED 6) | | 253,300 | 253,300 | 7 |
| 8 | CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6) | | 75,000 | 75,000 | 8 |
| 9 | CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6) | | 50,000 | 50,000 | 9 |
| 10 | CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6) | | 25,000 | 25,000 | 10 |
| 11 | CITY OF SEWARD - B STREET DOCK DESIGN AND ENGINEERING (ED 6) | | 300,000 | 300,000 | 11 |
| 12 | KENAI PENINSULA BOROUGH - HOPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6) | | 5,000 | 5,000 | 12 |
| 13 | KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6) | | 150,000 | 150,000 | 13 |
| 14 | KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6) | | 5,000 | 5,000 | 14 |
| 15 | ED 7-15 ANCHORAGE DISTRICTS | | | | 15 |
| 16 | ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7) | | 9,000 | 9,000 | 16 |
| 17 | ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/DRAINAGE REPAIR AND CONSTRUCTION (ED 7) | | 20,900 | 20,900 | 17 |
| 18 | ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7) | | 15,000 | 15,000 | 18 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7) | | 15,000 | 15,000 | |
| 5 | ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7) | | 600,000 | 600,000 | |
| 6 | ANCHORAGE FIRE DEPARTMENT - STATION #10 - REPLACEMENT TANKER (ED 7) | | 205,000 | 205,000 | |
| 7 | ANCHORAGE FIRE DEPARTMENT - STATION #9 - BUILDING REPAIRS AND UPGRADES (ED 7) | | 100,000 | 100,000 | |
| 8 | MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7) | | 75,000 | 75,000 | |
| 9 | MUNICIPALITY OF ANCHORAGE - GIRDWOOD EDUCATIONAL RADIO STATION (ED 7) | | 25,000 | 25,000 | |
| 10 | ED 7-15 ANCHORAGE DISTRICTS | | | | |
| 11 | ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED 8) | | 68,500 | 68,500 | |
| 12 | ANCHORAGE SCHOOL DISTRICT - HANSHEW JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED 8) | | 50,000 | 50,000 | |
| 13 | ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED 8) | | 75,000 | 75,000 | |
| 14 | ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY SITE SAFETY UPGRADES (ED 8) | | 100,000 | 100,000 | |
| 15 | ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED 8) | | 40,000 | 40,000 | |
| 16 | MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED 8) | | 14,000 | 14,000 | |
| 17 | MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED 8) | | 50,000 | 50,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | APPROPRIATION | | APPROPRIATION FUND SOURCES | | 2 |
|----|--|---------------|---------|----------------------------|-------------|----|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | MUNICIPALITY OF ANCHORAGE - BIRCH PARK IMPROVEMENTS (ED 8) | | 55,000 | 55,000 | | 4 |
| 5 | MUNICIPALITY OF ANCHORAGE - VICTOR ROAD - DIMOND BOULEVARD TO 100TH AVENUE IMPROVEMENTS (ED 8) | | 180,000 | 180,000 | | 5 |
| 6 | MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - GREGORY STREET - BRANDILYN STREET TO HUFFMAN ROAD (ED 8) | | 55,000 | 55,000 | | 6 |
| 7 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT REPLACEMENT TANKER (ED 8) | | 193,000 | 193,000 | | 7 |
| 8 | ED 7-15 ANCHORAGE DISTRICTS | | | | | 8 |
| 9 | MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB TRAIL GROOMING EQUIPMENT (ED 9) | | 43,000 | 43,000 | | 9 |
| 10 | MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/TANKER REPLACEMENT (ED 9) | | 231,000 | 231,000 | | 10 |
| 11 | ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL EQUIPMENT ACQUISITION/UPGRADE/CAFETERIA/FACILITIES (ED 9) | | 48,000 | 48,000 | | 11 |
| 12 | ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL ACQUISITION AND UPGRADE OF CLASSROOM LIGHTING (ED 9) | | 48,000 | 48,000 | | 12 |
| 13 | ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY ROOF REPAIR (ED 9) | | 48,000 | 48,000 | | 13 |
| 14 | ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY ACQUISITION AND UPGRADE OF PA AND CLOCK SYSTEM (ED 9) | | 30,000 | 30,000 | | 14 |
| 15 | ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY RENOVATION AND UPGRADE EXTERIOR (ED 9) | | 10,000 | 10,000 | | 15 |
| 16 | ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH RENOVATION AND UPGRADE ART AND INDUSTRIAL ROOMS (ED 9) | | 10,000 | 10,000 | | 16 |

| 1 | GRANTS TO MUNICIPALITIES (AS 57.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH ACQUISITION AND UPGRADE OF UPSTAIRS CLASSROOM CARPETING (ED 9) | | 57,500 | 57,500 | 4 |
| 5 | ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY ACQUISITION AND UPGRADE OF WINDOWS OLD SECTION (ED 9) | | 48,000 | 48,000 | 5 |
| 6 | ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY PAINT EXTERIOR (ED 9) | | 36,500 | 36,500 | 6 |
| 7 | ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY ACQUISITION AND UPGRADE OF STORAGE (ED 9) | | 8,000 | 8,000 | 7 |
| 8 | MUNICIPALITY OF ANCHORAGE - SAND LAKE DRAINAGE (ED 9) | | 170,000 | 170,000 | 8 |
| 9 | MUNICIPALITY OF ANCHORAGE - HOOD CREEK FLOOD CONTROL PHASE II (ED 9) | | 180,000 | 180,000 | 9 |
| 10 | ED 7-15 ANCHORAGE DISTRICTS | | | | 10 |
| 11 | ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL ROOF REPAIRS AND ART ROOM VENTILATION (ED 10) | | 200,000 | 200,000 | 11 |
| 12 | ANCHORAGE SCHOOL DISTRICT - WENDLER JUNIOR HIGH SCHOOL - PAINT EXTERIOR DOORS AND UPGRADE INTERCOM SYSTEM (ED 10) | | 30,000 | 30,000 | 12 |
| 13 | ANCHORAGE SCHOOL DISTRICT - TUDOR ELEMENTARY SCHOOL MULTI-PURPOSE ROOM WALL MOUNTED TABLES (ED 10) | | 35,000 | 35,000 | 13 |
| 14 | MUNICIPALITY OF ANCHORAGE - SIGNALIZATION AT 36TH AVENUE AT COTTONWOOD STREET AND LOCARNO STREET (ED 10) | | 214,000 | 214,000 | 14 |
| 15 | ANCHORAGE SCHOOL DISTRICT - TAKU ELEMENTARY SCHOOL ROOF REPAIRS, ASPHALT REPAIRS, UPGRADE GENERATOR (ED 10) | | 95,000 | 95,000 | 15 |
| 16 | MUNICIPALITY OF ANCHORAGE - WICKERSHAM PARK SAFETY UPGRADES (ED 10) | | 60,000 | 60,000 | 16 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10) | | 75,000 | 75,000 | 4 |
| 5 | MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10) | | 134,000 | 134,000 | 5 |
| 6 | ED 7-15 ANCHORAGE DISTRICTS | | | | 6 |
| 7 | MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11) | | 164,500 | 164,500 | 7 |
| 8 | MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11) | | 15,000 | 15,000 | 8 |
| 9 | MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO NEW SEWARD CREEK IMPROVEMENT (ED 11) | | 60,000 | 60,000 | 9 |
| 10 | MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11) | | 120,000 | 120,000 | 10 |
| 11 | ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 11) | | 23,500 | 23,500 | 11 |
| 12 | ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD TO CHUGACH WAY CREEK IMPROVEMENT (ED 11) | | 300,000 | 300,000 | 12 |
| 13 | ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 11) | | 120,000 | 120,000 | 13 |
| 14 | ED 7-15 ANCHORAGE DISTRICTS | | | | 14 |
| 15 | ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12) | | 40,000 | 40,000 | 15 |
| 16 | ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12) | | 30,000 | 30,000 | 16 |
| 17 | ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12) | | 50,000 | 50,000 | 17 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT/ STORAGE BUILDING (ED 12) | | 30,000 | 30,000 | 4 |
| 5 | ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12) | | 20,000 | 20,000 | 5 |
| 6 | ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12) | | 30,000 | 30,000 | 6 |
| 7 | ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12) | | 60,000 | 60,000 | 7 |
| 8 | ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12) | | 75,200 | 75,200 | 8 |
| 9 | ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12) | | 10,000 | 10,000 | 9 |
| 10 | ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12) | | 20,000 | 20,000 | 10 |
| 11 | MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12) | | 150,000 | 150,000 | 11 |
| 12 | MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - NORENE DRAINAGE IMPROVEMENTS (ED 12) | | 280,000 | 280,000 | 12 |
| 13 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - FAIRVIEW/MOUNTAIN VIEW COMMUNITY PATROL EQUIPMENT (ED 12) | | 10,000 | 10,000 | 13 |
| 14 | MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY PLANNING GRANT (ED 12) | | 8,000 | 8,000 | 14 |
| 15 | MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12) | | 55,000 | 55,000 | 15 |
| 16 | MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12) | | 22,500 | 22,500 | 16 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12) | | 3,000 | 3,000 | |
| 5 | MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12) | | 100,000 | 100,000 | |
| 6 | MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12) | | 35,000 | 35,000 | |
| 7 | MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12) | | 15,000 | 15,000 | |
| 8 | MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK - COMPLETE CONSTRUCTION (MATCH) (ED 12) | | 20,000 | 20,000 | |
| 9 | ED 7-15 ANCHORAGE DISTRICTS | | | | |
| 10 | ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13) | | 39,200 | 39,200 | |
| 11 | ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13) | | 45,000 | 45,000 | |
| 12 | ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13) | | 30,000 | 30,000 | |
| 13 | ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 100,000 | 100,000 | |
| 14 | ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13) | | 20,000 | 20,000 | |
| 15 | ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 20,000 | 20,000 | |
| 16 | ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13) | | 45,000 | 45,000 | |
| 17 | ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 40,000 | 40,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13) | | 40,000 | 40,000 | |
| 5 | ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 10,000 | 10,000 | |
| 6 | ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 60,000 | 60,000 | |
| 7 | ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 60,000 | 60,000 | |
| 8 | ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - POOL RENOVATION (ED 13) | | 50,000 | 50,000 | |
| 9 | ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 50,000 | 50,000 | |
| 10 | MUNICIPALITY OF ANCHORAGE - KLONDIKE OR DAVIS STREET WALKWAY/SIDEWALK DESIGN AND CONSTRUCTION (ED 13) | | 100,000 | 100,000 | |
| 11 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13) | | 30,000 | 30,000 | |
| 12 | MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13) | | 40,000 | 40,000 | |
| 13 | MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13) | | 20,000 | 20,000 | |
| 14 | ED 7-15 ANCHORAGE DISTRICTS | | | | |
| 15 | ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14) | | 50,000 | 50,000 | |
| 16 | ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL REPLACE GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14) | | 50,000 | 50,000 | |
| 17 | ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14) | | 100,000 | 100,000 | |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | 2 |
|---|---|---------------|--------------|----------------------------|----|
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14) | 50,000 | 50,000 | | 4 |
| 5 | ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14) | 35,000 | 35,000 | | 5 |
| 6 | ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14) | 10,000 | 10,000 | | 6 |
| 7 | ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14) | 40,000 | 40,000 | | 7 |
| 8 | ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14) | 5,000 | 5,000 | | 8 |
| 9 | ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14) | 50,000 | 50,000 | | 9 |
| 10 | ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14) | 50,000 | 50,000 | | 10 |
| 11 | ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14) | 50,000 | 50,000 | | 11 |
| 12 | ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14) | 25,000 | 25,000 | | 12 |
| 13 | ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14) | 50,000 | 50,000 | | 13 |
| 14 | ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT/ PT INDIAN EDUCATION (ED 14) | 70,000 | 70,000 | | 14 |
| 15 | MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14) | 100,000 | 100,000 | | 15 |
| 16 | MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14) | 200,000 | 200,000 | | 16 |
| 17 | ED 7-15 ANCHORAGE DISTRICTS | | | | 17 |
| 18 | MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15) | 200,000 | 200,000 | | 18 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15) | | 170,000 | 170,000 | 4 |
| 5 | MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15) | | 150,000 | 150,000 | 5 |
| 6 | MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15) | | 100,000 | 100,000 | 6 |
| 7 | ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 7 |
| 8 | ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 8 |
| 9 | ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 9 |
| 10 | ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 10 |
| 11 | ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 11 |
| 12 | ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 12 |
| 13 | ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 13 |
| 14 | ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 14 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|----------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 4 |
| 5 | MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15) | | 200,000 | 200,000 | 5 |
| 6 | ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15) | | 2,000,000 | 2,000,000 | 6 |
| 7 | ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15) | | 1,600,000 | 1,600,000 | 7 |
| 8 | ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15) | | 1,200,000 | 1,200,000 | 8 |
| 9 | ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15) | | 5,200,000 | 5,200,000 | 9 |
| 10 | ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15) | | 250,000 | 250,000 | 10 |
| 11 | ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15) | | 2,000,000 | 2,000,000 | 11 |
| 12 | ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY - ADDITION AND REMODEL (ED 7-15) | | 3,500,000 | 3,500,000 | 12 |
| 13 | MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15) | | 1,355,900 | 1,355,900 | 13 |
| 14 | MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15) | | 2,500,000 | 2,500,000 | 14 |
| 15 | MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15) | | 1,950,000 | 1,950,000 | 15 |
| 16 | MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15) | | 40,000 | 40,000 | 16 |
| 17 | MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15) | | 1,000,000 | 1,000,000 | 17 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15) | | 500,000 | 500,000 | 4 |
| 5 | MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15) | | 1,110,000 | 1,110,000 | 5 |
| 6 | MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15) | | 900,000 | 900,000 | 6 |
| 7 | MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15) | | 2,000,000 | 2,000,000 | 7 |
| 8 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CEMETERY - IMPROVEMENTS AND EXPANSION (ED 7-15) | | 150,000 | 150,000 | 8 |
| 9 | MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15) | | 165,000 | 165,000 | 9 |
| 10 | ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - EQUIPMENT (ED 7-15) | | 26,600 | 26,600 | 10 |
| 11 | ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - NEIGHBORHOODS USA CONFERENCE (ED 7-15) | | 10,000 | 10,000 | 11 |
| 12 | MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN INCORPORATED - PHASE I DEVELOPMENT (ED 7-15) | | 40,000 | 40,000 | 12 |
| 13 | ED 16 MATANUSKA - SUSITNA | | | | 13 |
| 14 | MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16) | | 700,000 | 700,000 | 14 |
| 15 | CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16) | | 20,000 | 20,000 | 15 |
| 16 | CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16) | | 30,000 | 30,000 | 16 |
| 17 | MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16) | | 200,000 | 200,000 | 17 |

III

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | 1 | | |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOUNT (ED 16) | | 50,000 | 50,000 | | 4 |
| 5 | MATANUSKA SUSITNA BOROUGH - FISHERIES TASK FORCE/ FISH ENHANCEMENT AND STOCKING (ED 16) | | 50,000 | 50,000 | | 5 |
| 6 | MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | | 6 |
| 7 | MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | | 7 |
| 8 | CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16) | | 150,000 | 150,000 | | 8 |
| 9 | CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16) | | 100,000 | 100,000 | | 9 |
| 10 | MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALKEETNA FIRE TRUCK (ED 16) | | 100,000 | 100,000 | | 10 |
| 11 | MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16) | | 29,500 | 29,500 | | 11 |
| 12 | CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16) | | 50,000 | 50,000 | | 12 |
| 13 | CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16) | | 197,200 | 197,200 | | 13 |
| 14 | CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16) | | 200,000 | 200,000 | | 14 |
| 15 | MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16) | | 200,000 | 200,000 | | 15 |
| 16 | MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16) | | 20,000 | 20,000 | | 16 |
| 17 | MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16) | | 20,000 | 20,000 | | 17 |

III

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | | 1 |
|---|---|---------------|----------------------------|--------------|-------------|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM (ED 16) | | 7,500 | 7,500 | |
| 5 | MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16) | | 15,000 | 15,000 | |
| 6 | CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16) | | 25,000 | 25,000 | |
| 7 | MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16) | | 50,000 | 50,000 | |
| 8 | MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16) | | 10,000 | 10,000 | |
| 9 | MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16) | | 50,000 | 50,000 | |
| 10 | MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16) | | 250,000 | 250,000 | |
| 11 | CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16) | | 10,000 | 10,000 | |
| 12 | MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR (ED 16) | | 50,000 | 50,000 | |
| 13 | CITY OF PALMER - STATE FAIR FACILITY UPGRADES (ED 16) | | 125,000 | 125,000 | |
| 14 | CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16) | | 50,000 | 50,000 | |
| 15 | MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16) | | 25,000 | 25,000 | |
| 16 | MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16) | | 70,000 | 70,000 | |
| 17 | MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16) | | 60,000 | 60,000 | |
| 18 | MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16) | | 100,000 | 100,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16) | | 14,900 | 14,900 | 4 |
| 5 | CITY OF PALMER - PALMER FIRE TRUCK (ED 16) | | 100,000 | 100,000 | 5 |
| 6 | CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS (ED 16) | | 71,400 | 71,400 | 6 |
| 7 | CITY OF PALMER - PALMER TOURIST CENTER ADDITION (ED 16) | | 42,000 | 42,000 | 7 |
| 8 | CITY OF PALMER - PALMER SENIOR CENTER GARAGE (ED 16) | | 42,000 | 42,000 | 8 |
| 9 | CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | 9 |
| 10 | MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16) | | 58,000 | 58,000 | 10 |
| 11 | MATANUSKA-SUSITNA BOROUGH - CHICKALOON TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16) | | 20,000 | 20,000 | 11 |
| 12 | MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16) | | 5,000 | 5,000 | 12 |
| 13 | MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY BRUSH CLEAR (ED 16) | | 5,000 | 5,000 | 13 |
| 14 | MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16) | | 15,000 | 15,000 | 14 |
| 15 | MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16) | | 90,000 | 90,000 | 15 |
| 16 | MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16) | | 10,000 | 10,000 | 16 |
| 17 | MATANUSKA-SUSITNA - BIG LAKE LIBRARY BUILDING CONSTRUCTION (ED 16) | | 50,000 | 50,000 | 17 |
| 18 | ED 17 INTERIOR HIGHWAYS | | | | 18 |
| 19 | CITY OF ANDERSON - EMERGENCY SERVICES (ED 17) | | 86,500 | 86,500 | 19 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17) | | 169,000 | 169,000 | 4 |
| 5 | CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17) | | 87,200 | 87,200 | 5 |
| 6 | CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17) | | 139,000 | 139,000 | 6 |
| 7 | CITY OF NENANA - AIRPORT GRANT MATCH (ED 17) | | 25,500 | 25,500 | 7 |
| 8 | CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17) | | 28,000 | 28,000 | 8 |
| 9 | CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE (ED 17) | | 28,000 | 28,000 | 9 |
| 10 | ED 18 SOUTHEAST NORTH STAR BOROUGH | | | | 10 |
| 11 | CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18) | | 30,000 | 30,000 | 11 |
| 12 | CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18) | | 65,800 | 65,800 | 12 |
| 13 | CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18) | | 39,900 | 39,900 | 13 |
| 14 | CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18) | | 34,300 | 34,300 | 14 |
| 15 | CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18) | | 196,000 | 196,000 | 15 |
| 16 | CITY OF NORTH POLE - DEFIBRILLATORS (ED 18) | | 17,500 | 17,500 | 16 |
| 17 | FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18) | | 197,500 | 197,500 | 17 |
| 18 | FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18) | | 157,500 | 157,500 | 18 |
| 19 | FAIRBANKS NORTH STAR BOROUGH - WESTCOTT POOL - REPLACE FILTER TANKS (ED 18) | | 45,500 | 45,500 | 19 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 18) | | 49,000 | 49,000 | 4 |
| 5 | FAIRBANKS NORTH STAR BOROUGH - NORTH POLE ELEMENTARY SCHOOL REROOFING (ED 18) | | 154,000 | 154,000 | 5 |
| 6 | FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL FIRE LANE COMPLETION (ED 18) | | 24,500 | 24,500 | 6 |
| 7 | FAIRBANKS NORTH STAR BOROUGH - WESCOTT POOL - POOL LINING REPAIR (ED 18) | | 31,500 | 31,500 | 7 |
| 8 | FAIRBANKS NORTH STAR BOROUGH - AZTEC ROAD SERVICE AREA FLOOD REPAIRS (ED 18) | | 30,000 | 30,000 | 8 |
| 9 | CITY OF NORTH POLE - SENIOR CONGREGATE HOUSING LAND PURCHASE (ED 18) | | 40,000 | 40,000 | 9 |
| 10 | FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATIONS 1 AND 2 STANDBY GENERATORS (ED 18) | | 20,000 | 20,000 | 10 |
| 11 | FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT ALL WHEEL DRIVE TANKER (ED 18) | | 70,000 | 70,000 | 11 |
| 12 | ED 19-21 FAIRBANKS DISTRICTS | | | | 12 |
| 13 | FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - WOODRIVER ELEMENTARY PLAYGROUND EQUIPMENT (ED 19-21) | | 63,000 | 63,000 | 13 |
| 14 | FAIRBANKS NORTH STAR BOROUGH - CHENA GOLDSTREAM FIRE AND RESCUE - FIRE ENGINE PURCHASE (ED 19-21) | | 100,000 | 100,000 | 14 |
| 15 | FAIRBANKS NORTH STAR BOROUGH - ESTER FIRE SERVICE AREA - FIRE ENGINE PURCHASE (ED 19-21) | | 100,000 | 100,000 | 15 |
| 16 | CITY OF FAIRBANKS - CUSHMAN STREET UTILIDOR REHABILITATION (ED 19-21) | | 200,000 | 200,000 | 16 |
| 17 | CITY OF FAIRBANKS - CITY WIDE ROADWAY REPAIRS (ED 19-21) | | 350,000 | 350,000 | 17 |

| GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | |
|---|-------------|------------------------|-------------------------------|-----------------------------|
| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 1 | | 100,000 | 100,000 | |
| 2 | | 200,000 | 200,000 | |
| 3 | | 150,000 | 150,000 | |
| 4 | | 170,000 | 170,000 | |
| 5 | | 203,000 | 203,000 | |
| 6 | | 35,000 | 35,000 | |
| 7 | | 31,500 | 31,500 | |
| 8 | | 385,000 | 385,000 | |
| 9 | | 55,300 | 55,300 | |
| 10 | | 70,000 | 70,000 | |
| 11 | | 7,000 | 7,000 | |
| 12 | | 280,000 | 280,000 | |
| 13 | | 52,500 | 52,500 | |
| 14 | | 70,000 | 70,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------------|----------------------------|--------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21) | | 17,500 | 17,500 | 4 |
| 5 | FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21) | | 105,000 | 105,000 | 5 |
| 6 | FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21) | | 105,000 | 105,000 | 6 |
| 7 | FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21) | | 35,000 | 35,000 | 7 |
| 8 | FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21) | | 87,700 | 87,700 | 8 |
| 9 | FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21) | | 63,000 | 63,000 | 9 |
| 10 | FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21) | | 17,500 | 17,500 | 10 |
| 11 | FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21) | | 10,500 | 10,500 | 11 |
| 12 | FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21) | | 31,500 | 31,500 | 12 |
| 13 | FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - PLANNING, DESIGN AND SITE ACQUISITION (ED 19-21) | | 2,000,000 | 2,000,000 | 13 |
| 14 | FAIRBANKS NORTH STAR BOROUGH - STEAMBOAT LANDING SERVICE AREA ROAD REPAIR (ED 19-21) | | 10,000 | 10,000 | 14 |
| 15 | ED 22 NORTH SLOPE - KOTZEBUE | | | | 15 |
| 16 | KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22) | | 400,000 | 400,000 | 16 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KIANA ROAD IMPROVEMENTS (ED 22) | | 70,000 | 70,000 | |
| 5 | DEERING SOLID WASTE PROJECT (ED 22) | | 50,000 | 50,000 | |
| 6 | NOORVIK TANK FARM PROJECT (ED 22) | | 90,000 | 90,000 | |
| 7 | SELAWIK DUMPSITE IMPROVEMENTS (ED 22) | | 90,000 | 90,000 | |
| 8 | BUCKLAND GRAVEL ACCESS ROAD (ED 22) | | 30,000 | 30,000 | |
| 9 | NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22) | | 150,000 | 150,000 | |
| 10 | NORTH SLOPE BOROUGH - ATQASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22) | | 100,000 | 100,000 | |
| 11 | NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22) | | 200,000 | 200,000 | |
| 12 | NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22) | | 100,000 | 100,000 | |
| 13 | NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/EQUIPMENT (ED 22) | | 150,000 | 150,000 | |
| 14 | NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22) | | 150,000 | 150,000 | |
| 15 | NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22) | | 100,000 | 100,000 | |
| 16 | NORTH SLOPE BOROUGH - WAINWRIGHT TRASH TRUCK (ED 22) | | 65,000 | 65,000 | |
| 17 | NORTH SLOPE BOROUGH - COAL PROJECT (ED 22) | | 150,000 | 150,000 | |
| 18 | ED 23 NORTON SOUND | | | | |
| 19 | NOME ICY VIEW WATER AND SEWER (ED 23) | | 700,000 | 700,000 | |
| 20 | BREVIG MISSION ROAD UPGRADE AND EXPANSION (ED 23) | | 80,000 | 80,000 | |

III

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23) | | 80,000 | 80,000 | 4 |
| 5 | DIOMEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23) | | 50,000 | 50,000 | 5 |
| 6 | ALAKANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23) | | 80,000 | 80,000 | 6 |
| 7 | ELIM EROSION CONTROL PROJECT (ED 23) | | 60,000 | 60,000 | 7 |
| 8 | HOOPER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23) | | 100,000 | 100,000 | 8 |
| 9 | GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23) | | 75,000 | 75,000 | 9 |
| 10 | GAMBELL COMMUNITY FACILITY COMPLETION (ED 23) | | 50,000 | 50,000 | 10 |
| 11 | SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23) | | 50,000 | 50,000 | 11 |
| 12 | SCAMMON BAY DUMPSITE RELOCATION (ED 23) | | 100,000 | 100,000 | 12 |
| 13 | KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23) | | 60,000 | 60,000 | 13 |
| 14 | TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23) | | 80,000 | 80,000 | 14 |
| 15 | WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23) | | 145,000 | 145,000 | 15 |
| 16 | ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23) | | 80,000 | 80,000 | 16 |
| 17 | WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23) | | 40,000 | 40,000 | 17 |
| 18 | KOYUK HEAVY EQUIPMENT (ED 23) | | 75,000 | 75,000 | 18 |
| 19 | UNALAKLEET ROAD IMPROVEMENTS (ED 23) | | 100,000 | 100,000 | 19 |
| 20 | STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23) | | 50,000 | 50,000 | 20 |
| 21 | SHISHMAREF EQUIPMENT PURCHASE (ED 23) | | 50,000 | 50,000 | 21 |
| 22 | SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23) | | 80,000 | 80,000 | 22 |

II

III

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | 1 | | |
|----|--|-------------|---------------------|----------------------------|-------------|----|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | EMMONAK HEALTH CLINIC EQUIPMENT (ED 23) | | 35,200 | 35,200 | | 4 |
| 5 | SHAKTOOLIK PATROL VEHICLES (ED 23) | | 15,000 | 15,000 | | 5 |
| 6 | ED 24 INTERIOR RIVERS | | | | | 6 |
| 7 | CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24) | | 50,000 | 50,000 | | 7 |
| 8 | CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24) | | 24,000 | 24,000 | | 8 |
| 9 | FORT YUKON DUST CONTROL PROJECT (ED 24) | | 150,000 | 150,000 | | 9 |
| 10 | GALENA WASTE HEAT EXPANSION PROJECT (ED 24) | | 160,000 | 160,000 | | 10 |
| 11 | GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24) | | 50,000 | 50,000 | | 11 |
| 12 | HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24) | | 50,000 | 50,000 | | 12 |
| 13 | CITY OF KALTAG STREET LIGHTING PROJECT (ED 24) | | 11,000 | 11,000 | | 13 |
| 14 | LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24) | | 12,500 | 12,500 | | 14 |
| 15 | MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24) | | 200,000 | 200,000 | | 15 |
| 16 | MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24) | | 75,000 | 75,000 | | 16 |
| 17 | NULATO LOCAL ROAD UPGRADE PROJECT (ED 24) | | 50,000 | 50,000 | | 17 |
| 18 | PILOT STATION SOLID WASTE STUDY (ED 24) | | 25,000 | 25,000 | | 18 |
| 19 | SAINT MARY'S HEALTH CLINIC (ED 24) | | 50,000 | 50,000 | | 19 |
| 20 | TANANA WATER LINE REPLACEMENT (ED 24) | | 150,000 | 150,000 | | 20 |
| 21 | ED 25 LOWER KUSKOKWIM | | | | | 21 |
| 22 | CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25) | | 160,000 | 160,000 | | 22 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25) | | 250,000 | 250,000 | 4 |
| 5 | CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25) | | 235,000 | 235,000 | 5 |
| 6 | CITY OF NAPAKIAK - ROAD CONSTRUCTION/RENOVATION (ED 25) | | 100,000 | 100,000 | 6 |
| 7 | CITY OF QUINHAGAK - DOCK PROJECT PHASE III (ED 25) | | 200,000 | 200,000 | 7 |
| 8 | ED 26 BRISTOL BAY - ALEUTIAN ISLANDS | | | | 8 |
| 9 | CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26) | | 50,000 | 50,000 | 9 |
| 10 | CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26) | | 80,000 | 80,000 | 10 |
| 11 | ALEUTIANS EAST BOROUGH - COLD BAY - COMMUNITY IMPROVEMENTS (ED 26) | | 30,000 | 30,000 | 11 |
| 12 | CITY OF DILLINGHAM - LANDFILL IMPROVEMENTS (ED 26) | | 125,000 | 125,000 | 12 |
| 13 | CITY OF EKWOK - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26) | | 75,000 | 75,000 | 13 |
| 14 | ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26) | | 75,000 | 75,000 | 14 |
| 15 | CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26) | | 50,000 | 50,000 | 15 |
| 16 | LAKE AND PENINSULA BOROUGH - COMPREHENSIVE PLAN PREPARATION (ED 26) | | 25,000 | 25,000 | 16 |
| 17 | CITY OF MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26) | | 100,000 | 100,000 | 17 |
| 18 | CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26) | | 80,000 | 80,000 | 18 |
| 19 | CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26) | | 80,000 | 80,000 | 19 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CITY OF NONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26) | | 80,000 | 80,000 | 4 |
| 5 | CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26) | | 100,000 | 100,000 | 5 |
| 6 | CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26) | | 80,000 | 80,000 | 6 |
| 7 | CITY OF SAINT GEORGE - HARBOR IMPROVEMENTS (ED 26) | | 80,000 | 80,000 | 7 |
| 8 | CITY OF SAINT PAUL - WATER PROJECT (ED 26) | | 80,000 | 80,000 | 8 |
| 9 | CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/HISTORICAL BUILDING IMPROVEMENTS (ED 26) | | 80,000 | 80,000 | 9 |
| 10 | ED 27 KODIAK - EAST ALASKA PENINSULA | | | | 10 |
| 11 | CITY OF AKHIOK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27) | | 150,000 | 150,000 | 11 |
| 12 | KODIAK ISLAND BOROUGH - CHINIAK TSUNAMI CENTER COMPLETION, SUPPLIES/EQUIPMENT (ED 27) | | 21,000 | 21,000 | 12 |
| 13 | CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27) | | 10,000 | 10,000 | 13 |
| 14 | CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27) | | 250,000 | 250,000 | 14 |
| 15 | KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27) | | 50,000 | 50,000 | 15 |
| 16 | KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27) | | 200,000 | 200,000 | 16 |
| 17 | KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27) | | 100,000 | 100,000 | 17 |
| 18 | KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27) | | 150,000 | 150,000 | 18 |
| 19 | CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27) | | 150,000 | 150,000 | 19 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27) | | 80,000 | 80,000 | 4 |
| 5 | CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27) | | 125,000 | 125,000 | 5 |
| 6 | CITY OF OUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY HALL UPGRADE (ED 27) | | 221,000 | 221,000 | 6 |
| 7 | CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27) | | 80,000 | 80,000 | 7 |
| 8 | ***** | | ***** | | 8 |
| 9 | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) ***** | | | | 9 |
| 10 | ***** | | ***** | | 10 |
| 11 | GENERAL GOVERNMENT | | | | 11 |
| 12 | UNINCORPORATED COMMUNITY GRANTS | | | | 12 |
| 13 | CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6) | | 10,000 | 10,000 | 13 |
| 14 | CHITINA WASHETERIA FEASIBILITY STUDY (ED 6) | | 50,000 | 50,000 | 14 |
| 15 | CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6) | | 15,000 | 15,000 | 15 |
| 16 | CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6) | | 65,000 | 65,000 | 16 |
| 17 | CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6) | | 22,500 | 22,500 | 17 |
| 18 | CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6) | | 50,000 | 50,000 | 18 |
| 19 | TATITLEK VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6) | | 20,000 | 20,000 | 19 |
| 20 | TATITLEK VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6) | | 25,000 | 25,000 | 20 |

| 1 | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | TATITLEK VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6) | | 20,000 | 20,000 | |
| 5 | TATITLEK VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6) | | 20,000 | 20,000 | |
| 6 | UNINCORPORATED COMMUNITY GRANTS | | | | |
| 7 | HEALY - CHAMBER OF COMMERCE - BUILDING UPGRADE/IMPROVEMENT (ED 17) | | 30,000 | 30,000 | |
| 8 | GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17) | | 35,000 | 35,000 | |
| 9 | GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH THEATRE PROJECT (ED 17) | | 15,000 | 15,000 | |
| 10 | GLENNALLEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17) | | 20,000 | 20,000 | |
| 11 | KENNY LAKE FAIR ASSOCIATION (ED 17) | | 10,000 | 10,000 | |
| 12 | VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17) | | 35,000 | 35,000 | |
| 13 | SLANA DEVELOPMENT CORPORATION - SLANA VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 20,000 | 20,000 | |
| 14 | SLANA LEAGUE LIBRARY COMPLETION (ED 17) | | 20,000 | 20,000 | |
| 15 | VILLAGE OF KLUTI-KAAH/CLINIC UPGRADE (ED 17) | | 20,000 | 20,000 | |
| 16 | NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 30,000 | 30,000 | |
| 17 | TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 30,000 | 30,000 | |
| 18 | TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 30,000 | 30,000 | |
| 19 | MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 30,000 | 30,000 | |

| 1 | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) | | | | 1 | |
|----|--|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | HEALY LAKE VILLAGE COUNCIL - HEALY LAKE SEWER (ED 17) | | 60,000 | 60,000 | | 4 |
| 5 | TOK UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17) | | 220,000 | 220,000 | | 5 |
| 6 | TOK UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17) | | 412,000 | 412,000 | | 6 |
| 7 | TOK UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17) | | 30,000 | 30,000 | | 7 |
| 8 | TOK ALCAN SQUADRON-FACILITY COMPLETION (ED 17) | | 25,000 | 25,000 | | 8 |
| 9 | DELTANA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17) | | 120,000 | 120,000 | | 9 |
| 10 | COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17) | | 13,000 | 13,000 | | 10 |
| 11 | GLENNALLEN - LIBRARY ASSOCIATION (ED 17) | | 5,000 | 5,000 | | 11 |
| 12 | EAGLE - WELL SITE (ED 17) | | 25,000 | 25,000 | | 12 |
| 13 | DELTA JUNCTION - EROSION CONTROL (ED 17) | | 100,000 | 100,000 | | 13 |
| 14 | DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17) | | 5,000 | 5,000 | | 14 |
| 15 | VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17) | | 20,000 | 20,000 | | 15 |
| 16 | TOK UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT 92 SIGNAGE (ED 17) | | 20,000 | 20,000 | | 16 |
| 17 | UNINCORPORATED COMMUNITY GRANTS | | | | | 17 |
| 18 | NOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22) | | 50,000 | 50,000 | | 18 |
| 19 | UNINCORPORATED COMMUNITY GRANTS | | | | | 19 |
| 20 | BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24) | | 70,000 | 70,000 | | 20 |

| | | APPROPRIATION | APPROPRIATION | FUND SOURCES | |
|----|--|---------------|---------------|--------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 1 | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 | BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24) | 45,000 | 45,000 | | 4 |
| 5 | EVANSVILLE CLINIC REPAIR/RENOVATIONS (ED 24) | 25,000 | 25,000 | | 5 |
| 6 | MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24) | 60,000 | 60,000 | | 6 |
| 7 | RAMPART - ELDERLY HOUSING UNITS (ED 24) | 57,000 | 57,000 | | 7 |
| 8 | TAKOTNA STERLING TO OPHIR ROAD (ED 24) | 59,000 | 59,000 | | 8 |
| 9 | TYONEK HEAVY EQUIPMENT PROJECT (ED 24) | 50,000 | 50,000 | | 9 |
| 10 | VENETIE WASHETERIA REPLACEMENT (ED 24) | 100,000 | 100,000 | | 10 |
| 11 | UNINCORPORATED COMMUNITY GRANTS | | | | 11 |
| 12 | NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25) | 50,000 | 50,000 | | 12 |
| 13 | KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25) | 69,000 | 69,000 | | 13 |
| 14 | NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25) | 70,000 | 70,000 | | 14 |
| 15 | UNINCORPORATED COMMUNITY GRANTS | | | | 15 |
| 16 | EGEGIK IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26) | 50,000 | 50,000 | | 16 |
| 17 | ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26) | 65,000 | 65,000 | | 17 |
| 18 | NAKNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26) | 50,000 | 50,000 | | 18 |
| 19 | NELSON LAGOON - CLINIC CONSTRUCTION (ED 26) | 85,000 | 85,000 | | 19 |
| 20 | PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26) | 50,000 | 50,000 | | 20 |

| 1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) | 1 | | | |
|--|--------------|---------------|----------------------------|-------------|
| 2 | 2 | | | |
| 3 | 3 | | | |
| 4 | 4 | | | |
| 5 | 5 | | | |
| 6 | 6 | | | |
| 7 | 7 | | | |
| 8 | 8 | | | |
| 9 | 9 | | | |
| 10 * SEC. 155 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY | 10 | | | |
| 11 FOR THE APPROPRIATIONS MADE IN SECTION 154 OF THIS ACT. | 11 | | | |
| 12 CAPITAL PROJECTS | 12 | | | |
| 13 GENERAL FUND | 13 | | | |
| 14 GENERAL FUND/MENTAL HEALTH TRUST | 14 | | | |
| 15 *** TOTAL FUNDING *** | 15 | | | |
| 16 * * * * * TOTAL BUDGET * * * * * | 16 | | | |
| | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | | ITEMS | GENERAL FUND | OTHER FUNDS |
| | | 100,000 | 100,000 | |
| | | 100,000 | 100,000 | |
| | | 50,000 | 50,000 | |
| | | 68,000 | 68,000 | |
| | | 60,000 | 60,000 | |
| | 99,089,800 | | | |
| | 100,000 | | | |
| | \$99,189,800 | | | |
| | \$99,189,800 | | | |

- 1 * **Sec. 156.** The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 126(d), 128, 137, 140,
2 141, and 152 - 155 of this Act are for capital projects and lapse under AS 37.25.020.
- 3 * **Sec. 157.** The appropriation under sec. 151 of this Act is to capitalize a loan program and does not
4 lapse.
- 5 * **Sec. 158.** Section 88 of this Act is retroactive to July 11, 1990.
- 6 * **Sec. 159.** Section 148 of this Act is retroactive to July 24, 1987.
- 7 * **Sec. 160.** Sections 85 - 132, and 137 - 155 of this Act take effect July 1, 1992.
- 8 * **Sec. 161.** Except as provided in sec. 160 of this Act, this Act takes effect immediately under
9 AS 01.10.070(c).

SENATE FINANCE COMMITTEE REPORT

5/13/92

FURTHER:

DATE TURNED INTO OFFICE: 5-14-92

The Finance Committee considered SB 483

Supplemental and special appropriations for the expenses of state government; efd.

and recommends:

- [] replace with CS SB 483 (FINANCE)
or [] adopt previous CS
[] attaches amendment(s)

- [x] same title
[] new title
[] technical title change (HB only)

[] adopts Letter of Intent

[] further referral to the

[x] do pass

[] do not pass

[] no recommendation

[] individual recommendations

NEW FISCAL NOTES: Dept/Date

[] zero fiscal notes

[] fiscal notes

PREVIOUS FISCAL NOTES: Dept/Date

[] zero fiscal notes

[] fiscal notes

[x] appropriation--no fiscal note

DO PASS:

OTHER RECOMMENDATIONS:

Handwritten signatures and initials under DO PASS.

Blank lines under OTHER RECOMMENDATIONS.

1. Co-Chair: Signature/Recommendation

2. Co-Chair: Signature/Recommendation

7132374D ✓
Cramer
5/14/92

CS FOR SENATE BILL NO. 483 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing appropriations; and providing for an effective
3 date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
|----|-----------------------------|------------------|------------------|-------------|
| 6 | | | | |
| 7 | | | | |
| 8 | Commissions/Special Offices | <u>1,387,900</u> | <u>1,313,800</u> | 74,100 |
| 9 | | [1,356,400] | [1,282,300] | |
| 10 | Human Rights Commission | <u>1,101,200</u> | | |
| 11 | (18 Positions) | [1,069,700] | | |

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

| | ITEMS | GENERAL FUND | OTHER FUNDS |
|----|-------|--------------|-------------|
| 13 | | | |
| 14 | | | |

| | | | | |
|---|---------------------------------|------------------|------------------|-----------|
| 1 | Office of Management and Budget | <u>6,592,900</u> | <u>4,589,300</u> | 2,003,600 |
| 2 | | [6,631,900] | [4,628,300] | |

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

| | | | | |
|---|----------------------|------------------|--|--|
| 5 | Audit and Management | <u>1,439,000</u> | | |
| 6 | (13 Positions) | [1,478,000] | | |

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9 ALLOCATIONS ITEMS FUND

| | | | | |
|----|--------------------------|------------------|------------------|--|
| 10 | Elective Operations | <u>1,953,500</u> | <u>1,953,500</u> | |
| 11 | | [1,946,000] | [1,946,000] | |
| 12 | Elections (21 Positions) | <u>1,366,600</u> | | |
| 13 | | | [1,359,100] | |

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

| | | | | |
|----|-------------------------|------------------|------------------|------------------|
| 28 | | APPROPRIATION | GENERAL | OTHER |
| 29 | | ITEMS | FUND | FUNDS |
| 30 | Exxon Valdez Litigation | <u>6,306,100</u> | <u>3,153,000</u> | <u>3,153,100</u> |
| 31 | | [7,306,100] | [3,653,000] | [3,653,100] |

1 * **Sec. 10.** The sum of \$250,000 is appropriated from the general fund to the Department of Law for
 2 independent special counsel for the fiscal year ending June 30, 1992.

3 * **Sec. 11.** The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
 4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
 5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
 6 June 30, 1992.

7 * **Sec. 12.** Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

| | APPROPRIATION | OTHER |
|----------------------------|-------------------|-------------------|
| | ITEMS | FUNDS |
| 10 Permanent Fund Dividend | <u>16,202,200</u> | <u>16,202,200</u> |
| 11 Hold Harmless | [14,704,500] | [14,704,500] |

12 * **Sec. 13.** (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|--------------------|-------------------|-------------------|-----------|
| | ITEMS | FUND | FUNDS |
| 15 Family Services | <u>18,238,100</u> | <u>15,666,400</u> | 2,571,700 |
| | [18,338,400] | [15,766,700] | |

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

| | ALLOCATIONS |
|----------------------------------|------------------|
| 19 Western Region (21 positions) | <u>1,277,100</u> |
| | [1,377,400] |

21 * **Sec. 14.** Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

| | APPROPRIATION | GENERAL | OTHER | |
|-----------------------------------|---------------|-------------------|-------------------|---------|
| | ALLOCATIONS | ITEMS | FUND | FUNDS |
| 24 Community Mental Health Grants | | <u>29,715,300</u> | <u>29,184,300</u> | 531,000 |
| | | [29,865,300] | [29,334,300] | |
| 26 Community Mental | | | | |
| 27 Health Grants | | <u>14,627,700</u> | | |
| | | [14,777,700] | | |

29 * **Sec. 15.** Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |

1 Community Developmental Disabilities Grants 18,793,100 18,793,100
 2 [19,143,000] [19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,
 4 public assistance eligibility determination, for the increased costs associated with implementation of
 5 division of personnel classification study recommendations and for increased contractual costs for the
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

| 7 SOURCE | AMOUNT |
|--------------------|-----------|
| 8 Federal Receipts | \$216,900 |
| 9 General Fund | 288,000. |

10 * Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
 12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
 15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health
 17 and Social Services, Harborview Development Center, to cover increased personal services and other
 18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

| 23 | APPROPRIATION | GENERAL |
|-----------------------------------|----------------|----------------|
| 24 | ITEMS | FUND |
| 25 Alaska National Guard Benefits | <u>924,607</u> | <u>924,607</u> |
| 26 | [951,000] | [951,000] |

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

| 28 | ALLOCATIONS |
|------------------------|----------------|
| 29 Retirement Benefits | <u>754,507</u> |
| 30 | [780,900] |

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

| | | | |
|---|-------------------|----------------|----------------|
| 1 | | APPROPRIATION | GENERAL |
| 2 | | ITEMS | FUND |
| 3 | Veterans' Affairs | <u>785,000</u> | <u>785,000</u> |
| 4 | | [699,500] | [699,500] |

(b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

ALLOCATIONS

| | | |
|---|----------------|----------------|
| 7 | Death Gratuity | <u>355,500</u> |
| 8 | | [270,000] |

* Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following sources in the amounts listed:

| 12 | SOURCE | AMOUNT |
|----|------------------|-------------|
| 13 | Federal Receipts | \$2,923,100 |
| 14 | General Fund | 974,400 |

* Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska for settlement costs associated with the Bornstein arbitration award and settlement between the University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the fiscal year ending June 30, 1992.

* Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

* Sec. 26. The unexpended balance, including any additions to that balance caused by the removal of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40, line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into the general fund June 30, 1992.

* Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

* Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of occupational licensing, for legal services for the fiscal year ending June 30, 1992.

1 * Sec. 29. The sum of \$12,000,000 is appropriated from the general fund to the Department of
2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * Sec. 30. The sum of \$400,000 is appropriated from the general fund to the Department of Natural
4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
5 ending June 30, 1992.

6 * Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|------------------------------|---------------|------------------|----------------|
| | ITEMS | FUND | FUNDS |
| 9 Administration and Support | 5,701,900 | <u>4,844,400</u> | <u>857,500</u> |
| | | [4,870,000] | [831,900] |

11 * Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|--------------------|-------------------|-------------------|-------------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| 14 F.R.E.D. | | <u>18,885,000</u> | <u>11,297,100</u> |
| | | [18,925,400] | 7,587,900 |
| 16 F.R.E.D. | <u>14,358,800</u> | | |
| 17 (278 Positions) | [14,399,200] | | |

18 * Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|---------------------------------|-------------------|-------------------|-------------------|
| | ALLOCATIONS | ITEMS | FUND |
| | | FUND | FUNDS |
| 21 Fisheries Rehabilitation | | <u>15,580,000</u> | <u>12,114,900</u> |
| 22 and Enhancement | | [15,539,600] | 3,465,100 |
| 23 Fisheries Rehabilitation and | <u>14,327,800</u> | | |
| 24 Enhancement (276 Positions) | [14,287,400] | | |

25 * Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public
26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the
28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
29 ending June 30, 1992.

30 * Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department
31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

| | ALLOCATIONS | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|-----------------------------------|-------------------|------------------------|-------------------|----------------|
| 14 Central Region Maintenance and | | <u>40,711,900</u> | <u>31,665,900</u> | 9,046,000 |
| 15 Operations | | [40,561,900] | [31,515,900] | |
| 16 Highways and Aviation | <u>27,600,900</u> | | | |
| 17 (208 Positions) | [27,450,900] | | | |

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

| | ALLOCATIONS | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|----------------------------------|-------------------|------------------------|-------------------|----------------|
| 21 Northern Region Maintenance | | <u>54,177,700</u> | <u>40,751,700</u> | 13,426,000 |
| 22 and Operations | | [54,277,700] | [40,851,700] | |
| 23 Interior District Maintenance | | | | |
| 24 and Operations | | | | |
| 25 Highways and Aviation | <u>17,005,700</u> | | | |
| 26 (140 Positions) | [17,105,700] | | | |

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

| | ALLOCATIONS | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---------------------------------|-------------|------------------------|-------------------|----------------|
| 30 Southeast Region Maintenance | | <u>14,389,600</u> | <u>12,243,100</u> | 2,146,500 |
| 31 and Operations | | [14,439,600] | [12,293,100] | |

1 Highways and Aviation 8,400,600
 2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
 4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
 5 Accounting System are ratified.

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
 7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
 8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
 9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
 11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
 12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|-------------------|------------------|------------------|---------|
| | ITEMS | FUND | FUNDS |
| 16 Administration | <u>2,772,500</u> | <u>2,248,300</u> | 524,200 |
| 17 | [2,614,000] | [2,089,800] | |

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

19 **ALLOCATIONS**

20 Administrative Services 2,285,900
 21 (38 Positions) [2,127,400]

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

| | APPROPRIATION | GENERAL | OTHER |
|--------------------------|-------------------|-------------------|------------|
| | ITEMS | FUND | FUNDS |
| 25 Environmental Quality | <u>32,455,500</u> | <u>12,926,400</u> | 19,529,100 |
| 26 | [32,614,000] | [13,084,900] | |

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

28 **ALLOCATIONS**

29 Environmental Quality 23,649,400
 30 Projects (319 Positions) [23,807,900]

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

WORK DRAFT

WORK DRAFT

WORK DRAFT

| | APPROPRIATION | GENERAL | OTHER |
|--------------------|-------------------|-------------------|-----------|
| | ITEMS | FUND | FUNDS |
| 1 Child Assistance | <u>26,979,100</u> | <u>22,532,500</u> | 4,446,600 |
| 2 | [27,417,100] | [22,970,500] | |

5 (b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

6 ALLOCATIONS

| | |
|-----------------------|-------------------|
| 7 Day Care Assistance | <u>17,823,500</u> |
| 8 Program | [18,261,500] |

9 * Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of
10 Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the
11 purposes and in the amounts listed:

| PURPOSE | ALLOCATION |
|-------------------------------|------------|
| 12 Administration and Support | \$ 289,200 |
| 14 Statewide Operations | 8,399,700. |

15 * Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020)
16 to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the
17 correctional industries program.

18 * Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska
19 to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30,
20 1992.

21 * Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska
22 for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks
23 campus for the calendar year ending December 31, 1992.

24 * Sec. 51. (a) The following amounts are appropriated from the general fund to the following
25 departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated
26 warrants:

| DEPARTMENT | APPROPRIATION |
|--------------------------------------|---------------|
| 27 Administration | \$ 159,600 |
| 29 Health and Social Services | 388,156 |
| 30 Commerce and Economic Development | 492 |
| 31 Military and Veterans' Affairs | 15,570 |

| | | |
|---|--------------------------------------|--------|
| 1 | Fish and Game | 12,516 |
| 2 | Public Safety | 3,524 |
| 3 | Transportation and Public Facilities | 16,379 |
| 4 | Corrections | 4,207. |

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
 6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
 7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
 9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
 10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
 12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
 13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
 15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
 16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

| 18 | APPROPRIATION | GENERAL |
|------------------------------|------------------|------------------|
| 19 | ITEMS | FUND |
| 20 Office of Public Advocacy | <u>6,374,300</u> | <u>6,374,300</u> |
| 21 (32 Positions) | [6,394,300] | [6,394,300] |

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
 23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
 24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
 26 and Social Services, purchased services, foster care, for program costs associated with care provider
 27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
 29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
 30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

| 5 PURPOSE | 6 ALLOCATION |
|--------------------------------|--------------|
| 6 Kodiak rainfall disaster | \$650,000 |
| 7 Seward sewer lagoon disaster | 300,000 |
| 8 Diomedea fire disaster | 550,000. |

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
12 Borough for the 1991 Matanuska River erosion disaster.

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
19 be allocated as follows:

| 20 PURPOSE | 21 ALLOCATION |
|---------------------------------------|---------------|
| 21 Homeowners' property tax exemption | \$2,838,800 |
| 22 Renters' equivalency rebate | 820,000. |

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

| 24 | SOURCE | AMOUNT |
|----|----------------------------------|-------------|
| 25 | Federal Receipts | \$1,365,656 |
| 26 | General Fund Match | 301,064 |
| 27 | General Fund | 4,876,305 |
| 28 | General Fund/Program Receipts | 287,021 |
| 29 | General Fund/Mental Health | 135,397 |
| 30 | Inter-agency Receipts | 404,641 |
| 31 | Agricultural Revolving Loan Fund | 10,100 |

WORK DRAFT

WORK DRAFT

WORK DRAFT

| | | |
|----|---|-----------|
| 1 | State Corporation Receipts | 1,988 |
| 2 | Fish and Game Fund | 135,200 |
| 3 | Highway Working Capital Fund | 184,842 |
| 4 | International Airports Revenue Fund | 394,166 |
| 5 | Public Employees' Retirement Fund | 28,081 |
| 6 | Second Injury Fund Reserve Account | 1,700 |
| 7 | Disabled Fishermans Reserve Account | 2,100 |
| 8 | Surplus Property Revolving Fund | 2,300 |
| 9 | Teachers' Retirement System Fund | 22,981 |
| 10 | Veterans' Revolving Loan Fund | 5,700 |
| 11 | Commercial Fishing Revolving Loan Fund | 17,465 |
| 12 | Real Estate Surety Fund | 903 |
| 13 | Judicial Retirement System | 400 |
| 14 | National Guard Retirement System | 300 |
| 15 | Training and Building Fund | 15,300 |
| 16 | Permanent Fund Dividend Fund | 57,062 |
| 17 | Oil and Hazardous Substance Release Response Fund | 154,641 |
| 18 | Small Business Revolving Loan Fund | 600 |
| 19 | Tourism Revolving Fund | 181 |
| 20 | Capital Improvement Project Receipts | 1,108,899 |
| 21 | Housing Assistance Loan Fund | 22,512 |
| 22 | Mining Revolving Loan Fund | 2,648 |
| 23 | Historical District Revolving Loan Fund | 200 |
| 24 | Fisheries Enhancement Revolving Loan Fund | 3,871 |
| 25 | Alternative Energy Revolving Loan Fund | 3,040 |
| 26 | Residential Energy Conservation Fund | 2,975 |
| 27 | Power Development Revolving Loan Fund | 43 |
| 28 | Bulk Fuel Revolving Loan Fund | 46 |
| 29 | Alaska Clean Water Fund | 1,100 |
| 30 | Alaska Marine Highway System Fund | 57,649 |
| 31 | Gifts, Grants, and Bequests | 1,300 |

1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
 3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
 4 Sound Community College who have not received salary increases during the last four years because
 5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
 7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
 8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
 9 sources in the amounts listed:

| 10 | SOURCE | AMOUNT |
|----|-----------------------------------|-----------|
| 11 | General Fund | \$165,900 |
| 12 | Alaska Marine Highway System Fund | 214,600. |

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
 14 Transportation and Public Facilities, Alaska marine highway system , for the fiscal year ending June 30,
 15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
 16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
 18 Community and Regional Affairs, community development assistance for implementation of the
 19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
 21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
 22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
 23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

| 25 | | APPROPRIATION | GENERAL | OTHER |
|----|----------------|------------------|------------------|---------|
| 26 | ALLOCATIONS | ITEMS | FUND | FUNDS |
| 27 | Administration | <u>2,772,000</u> | <u>2,247,800</u> | 524,200 |
| 28 | | [2,614,000] | [2,089,800] | |
| 29 | Office of the | | | |
| 30 | Commissioner | | | |
| 31 | (6 Positions) | <u>644,600</u> | | |

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

| 3 | APPROPRIATION | GENERAL | OTHER |
|---|---------------------------|------------------|------------------|
| 4 | ITEMS | FUND | FUNDS |
| 5 | Facility Construction and | | |
| 6 | Operations (30 Positions) | <u>3,455,000</u> | <u>2,646,000</u> |
| 7 | | [3,541,000] | 809,000 |
| | | [2,732,000] | |

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

| 9 | APPROPRIATION | GENERAL | OTHER |
|----|----------------------|------------------|------------------|
| 10 | ITEMS | FUND | FUNDS |
| 11 | Environmental Health | <u>4,754,400</u> | <u>3,984,000</u> |
| 12 | | [4,826,400] | 770,400 |
| | | [4,056,000] | |

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

| | | | |
|----|------------------|------------------|--|
| 15 | Animal Health | | |
| 16 | and Dairy | | |
| 17 | Industry | | |
| 18 | (2 Positions) | <u>161,600</u> | |
| 19 | | [190,300] | |
| 20 | Meat and Poultry | | |
| 21 | Inspection (10 | | |
| 22 | Positions) | 604,300 | |
| 23 | Seafood Industry | | |
| 24 | (27 Positions) | <u>1,535,800</u> | |
| 25 | | [1,573,900] | |
| 26 | Sanitation | | |
| 27 | (22 Positions) | <u>1,421,400</u> | |
| 28 | | [1,426,600] | |

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

| 30 | APPROPRIATION | GENERAL | OTHER |
|----|---------------|---------|-------|
| 31 | ITEMS | FUND | FUNDS |

WORK DRAFT

WORK DRAFT

WORK DRAFT

| | | | | |
|---|-----------------------|-------------------|------------------|-----------|
| 1 | Alaska National Guard | <u>12,226,693</u> | <u>4,709,693</u> | 7,517,000 |
| 2 | | [12,285,800] | [4,768,800] | |

3

4 (b) Section 40, ch. 73, SLA. 1991, page 40, line 4 is amended to read:

5

ALLOCATIONS

6 Army Guard Facilities

| | | | | |
|---|-------------|------------------|--|--|
| 7 | Maintenance | <u>7,646,893</u> | | |
|---|-------------|------------------|--|--|

| | | | | |
|---|----------------|-------------|--|--|
| 8 | (44 Positions) | [7,706,000] | | |
|---|----------------|-------------|--|--|

9 * Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska, Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations and to preserve station qualifications to receive federal funds. The appropriation made by this section lapses June 30, 1993.

15 * Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30, 1992.

18 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the general fund June 30, 1993.

21 * Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of administrative regulations and administration of grants for the electrical service extension program for the fiscal year ending June 30, 1992.

25 * Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * Sec. 85. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

| | | | |
|----|--|---------------|---------|
| 29 | | APPROPRIATION | GENERAL |
| 30 | | ITEMS | FUND |

31 Statewide facilities

WORK DRAFT

WORK DRAFT

WORK DRAFT

| | | | |
|---|---------------------|----------------|----------------|
| 1 | maintenance (ED 99) | <u>608,531</u> | <u>608,531</u> |
| 2 | | [635,000] | [635,000] |

3 * Sec. 86. Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

| | | | |
|---|--|---------------|---------|
| 4 | | APPROPRIATION | GENERAL |
| 5 | | ITEMS | FUND |

| | | | |
|---|-------------------------|----------------|----------------|
| 6 | Deer Mountain Hatchery | | |
| 7 | viewing facility (ED 1) | <u>106,469</u> | <u>106,469</u> |
| 8 | | [80,000] | [80,000] |

9 * Sec. 87. The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

11 * Sec. 88. An amount equal to the unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that was repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department of Education for an archives records management system.

15 * Sec. 89. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana for the Nenana library code upgrade and bathroom repair.

19 * Sec. 90. Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

| | | | |
|----|---|-------------|---------|
| 20 | | ALLOCATIONS | |
| 21 | Port Protection - water line completion | | |
| 22 | <u>and sanitation improvements</u> (ED 2) | | 300,000 |

23 * Sec. 91. Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

| | | | |
|----|--|---------------|-------|
| 24 | | APPROPRIATION | OTHER |
| 25 | | ITEMS | FUNDS |

| | | | |
|----|------------------------------|---------|---------|
| 26 | Gastineau Human Services | | |
| 27 | Corporation - property | | |
| 28 | acquisition/ <u>facility</u> | | |
| 29 | <u>renovation and repair</u> | | |
| 30 | (ED-4) | 150,000 | 150,000 |

31 * Sec. 92. Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

| | | | |
|---|---|---------------|---------|
| 1 | | APPROPRIATION | OTHER |
| 2 | | ITEMS | FUNDS |
| 3 | Juneau-Douglas Harbor Industrial | | |
| 4 | Park construction and renovation | | |
| 5 | <u>and areawide fisheries development</u> | | |
| 6 | <u>facilities</u> (ED 4) | 340,000 | 340,000 |

7 * Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
 8 SLA 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and
 9 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 10 Municipality of Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

11 * Sec. 94. Section 227, ch. 117, SLA 1989, page 98, line 7 is amended to read:

| | | | |
|----|---|---------------|---------|
| 12 | | APPROPRIATION | GENERAL |
| 13 | | ITEMS | FUND |
| 14 | Anchorage - transit fleet small | 75,000 | 75,000 |
| 15 | buses <u>and vanpool vehicles</u> (ED 7-15) | | |

16 * Sec. 95. The sum of \$850,000 is appropriated from the general fund to the Alaska court system for
 17 personnel and operating costs for the fiscal year ending June 30, 1993.

18 * Sec. 96. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,
 19 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA
 20 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are
 21 repealed and reappropriated to the Department of Administration for payment as a grant under
 22 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
 23 School for site, playground, and safety improvements.

24 * Sec. 97. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:

| | | | |
|----|-------------------------------------|---------------|---------|
| 25 | | APPROPRIATION | GENERAL |
| 26 | | ITEMS | FUND |
| 27 | Savoonga-Community facility | | |
| 28 | building <u>and other municipal</u> | | |
| 29 | <u>building improvements and</u> | | |
| 30 | <u>renovations</u> (ED 23) | 132,000 | 132,000 |

31 * Sec. 98. Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:

WORK DRAFT

WORK DRAFT

WORK DRAFT

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APPROPRIATION
ITEMS

GENERAL
FUND

Brevig Mission Health Clinic
upgrade and other community
facility improvements (ED 23)

70,000 70,000

* Sec. 99. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - \$230,000) is repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center foundation, mechanical and utility system improvements, and other code and safety improvements.

* Sec. 100. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3, FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.

* Sec. 101. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:

APPROPRIATION
ITEMS

GENERAL
FUND

Kobuk water and sewer and
facility upgrade (ED 22)

50,000 50,000

* Sec. 102. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:

APPROPRIATION
ITEMS

GENERAL
FUND

Municipality of Anchorage -
Lake Otis Parkway (66th Ave to Chinook)
and Chinook Ave (Lake Otis
Parkway to Gregory) (ED 7 - 15)

13,400,000 13,400,000

* Sec. 103. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:

APPROPRIATION
ITEMS

GENERAL
FUND

Anchorage - Lake Otis Parkway,
to include safety corridor,
street construction. right-
of-way design. and the design

1 and construction of Chinook

2 Ave (ED 7 - 15) 1,500,000 1,500,000

3 * Sec. 104. Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended
4 to read:

5 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department
6 of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
7 for safety lighting along access walkways to Huffman Elementary School and for construction
8 of the Gregory Road walkway from Brandilyn Street to Huffman Road.

9 * Sec. 105. Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

| | APPROPRIATION | GENERAL |
|---------------------------------------|---------------|---------|
| | ITEMS | FUND |
| 12 New Stuyahok - fire fighting | | |
| 13 <u>equipment, and construction</u> | | |
| 14 <u>of community improvements</u> | 80,000 | 80,000 |

15 * Sec. 106. Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 18 City of King Cove - harbor water | | |
| 19 <u>extension and general harbor/</u> | | |
| 20 <u>port infrastructures projects</u> | | |
| 21 (ED 26) | 125,000 | 125,000 |

22 * Sec. 107. The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the
23 general fund June 30, 1993.

24 * Sec. 108. Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 27 Nunapitchuk riverbank stabilization, | | |
| 28 <u>culvert installation, and boat dock</u> | | |
| 29 <u>construction</u> (ED 25) | 150,000 | 150,000 |

30 * Sec. 109. Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
|--|---------------|---------|

WORK DRAFT

WORK DRAFT

WORK DRAFT

| 1 | | ITEMS | FUND |
|----|--|----------------|-----------|
| 2 | Bethel - Phillips Alcohol Treatment | | |
| 3 | Center/expansion <u>and</u> | | |
| 4 | <u>improvements and Teen Center</u> | | |
| 5 | <u>improvements</u> (ED 25) | 1,349,000 | 1,349,000 |
| 6 | * Sec. 110. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read: | | |
| 7 | | APPROPRIATION | GENERAL |
| 8 | | ITEMS | FUND |
| 9 | Kuspuk School District - Aniak | | |
| 10 | foundation rehabilitation <u>and</u> | | |
| 11 | <u>classroom addition</u> (ED 24) | 300,000 | 300,000 |
| 12 | * Sec. 111. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read: | | |
| 13 | | APPROPRIATION. | GENERAL |
| 14 | | ITEMS | FUND |
| 15 | Anchorage School District - | | |
| 16 | Fairview Elementary - | | |
| 17 | lighting upgrade, phase II | | |
| 18 | <u>and library upgrades</u> (ED 12) | 80,000 | 80,000 |
| 19 | * Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 185(t), | | |
| 20 | ch. 173, SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated | | |
| 21 | to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of | | |
| 22 | Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and | | |
| 23 | the New Seward Highway. | | |
| 24 | * Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA | | |
| 25 | 1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the | | |
| 26 | Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for | | |
| 27 | boat harbor design, construction, and financing. | | |
| 28 | * Sec. 114. Section 306, ch. 130, SLA 1986 is amended to read: | | |
| 29 | Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department | | |
| 30 | of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage | | |
| 31 | for emergency maintenance, maintenance reduction and drainage to limited road service areas in | | |

1 House Districts 7 and 8, and the installation of a signal at Lake Otis Parkway and Huffman
2 Road.

3 * Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
4 SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -
5 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for
6 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic
7 repairs.

8 * Sec. 116. Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended
9 to read:

10 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department
11 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank
12 erosion control including control of bank erosion along the Yukon River, erosion control for
13 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric
14 Utility.

15 * Sec. 117. Section 193, ch. 117, SLA 1989 is amended to read:

16 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,
17 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000) is repealed and
18 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
19 to the City of St. Mary's for road construction and breakwater construction.

20 * Sec. 118. Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 21 Fairbanks - police department | | |
| 22 design/construction <u>and citywide</u> | | |
| 23 <u>street repair</u> (ED 19 - 21) | 400,000 | 400,000 |

24 * Sec. 119. Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 25 <u>City of Ketchikan - Hospital</u> | | |
| 26 Design <u>including design work</u> | | |
| 27 <u>for fire code compliance</u> (ED 1) | 500,000 | 500,000 |

1 * Sec. 120. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 4 City of Petersburg - Sewer lateral | | |
| 5 installation to mile 4, Mitkof Highway | | |
| 6 <u>and municipal sewer system</u> | | |
| 7 <u>improvements</u> (ED 1) | 150,000 | 150,000 |

8 * Sec. 121. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 11 Wrangell - Public Restroom | | |
| 12 Facilities at City <u>Parks</u> [PARK] (ED 1) | 25,000 | 25,000 |
| 13 City of Wrangell - <u>Improvements</u> | | |
| 14 <u>at</u> [COMPLETION OF] Shoemaker | | |
| 15 <u>Bay and Inner Harbors</u> | | |
| 16 [HARBOR IMPROVEMENTS] (ED 1) | 350,000 | 350,000 |

17 * Sec. 122. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA
18 1990, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 21 Wrangell <u>Municipal</u> [SOLID] | | |
| 22 Waste <u>Disposal and Recvcling</u> Projects | | |
| 23 (ED 1) | 306,000 | 306,000 |

24 * Sec. 123. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,
25 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is
26 repealed and reappropriated to the Department of Administration for payment as a grant under
27 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical
28 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

29 * Sec. 124. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,
30 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and
31 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door

1 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as
 2 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair
 3 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

4 * Sec. 125. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.
 5 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -
 6 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under
 7 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

| 8 PURPOSE | GRANT AMOUNT |
|--|--------------|
| 9 Girdwood Industrial Park site preparation | |
| 10 and construction | \$205,000 |
| 11 Girdwood Public Safety Building site planning | 70,000 |
| 12 Wastewater treatment facility upgrade | 175,000. |

13 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
 14 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in
 15 proportion to the amount of the shortfall.

16 * Sec. 126. (a) The unexpended and unobligated balance of the appropriations made in sec. 30,
 17 ch. 82, SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985,
 18 page 40, line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina
 19 Road upgrade and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs -
 20 \$10,000); and the unexpended and unobligated balance of that portion of the appropriation made in
 21 sec. 227(a)(1), ch. 173, SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road
 22 improvements - \$30,000) are repealed.

23 (b) The sum of \$65,000 is appropriated from the general fund to the Department of
 24 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
 25 construction of the Butte Fire Service Area fire substation on Knik River Road.

26 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska
 27 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and
 28 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

29 (d) The sum of \$38,165 is appropriated from the general fund to the Department of
 30 Transportation and Public Facilities for Scott Road upgrade.

31 (e) The sum of \$100,000 is appropriated from the general fund to the Department of

1 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
 2 extension of Bogard Road.

3 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
 4 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced
 5 in proportion to the amount of the shortfall.

6 * Sec. 127. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA
 7 1989, is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |
| 10 Matanuska-Susitna Borough Fishhook Firehall | | |
| 11 <u>addition design and generator</u> [AND | | |
| 12 COMMUNITY CENTER CONSTRUCTION] | 25,000 | 25,000. |

13 * Sec. 128. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation
 14 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is
 15 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a
 16 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the
 17 Alcan Caravan Alaska Highway promotional film.

18 * Sec. 129. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 21 Anchorage School District - Denali | | |
| 22 Elementary School rest room floor | | |
| 23 repair <u>and univent replacement in</u> | | |
| 24 <u>library and classrooms</u> (ED 12) | 35,000 | 35,000 |

25 * Sec. 130. The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,
 26 SLA 1986 (Terminal Radio operating expenses) is repealed.

27 * Sec. 131. (a) Subject to compliance with (b) of this section, the sum of \$8,822,700 is appropriated
 28 to the departments listed for the projects identified from the sources and in the amounts set out:

| DEPARTMENT | PROJECT | GENERAL | FEDERAL |
|------------------|--------------|-----------|---------|
| | | FUND | FUNDS |
| 31 Fish and Game | ANWR studies | \$100,000 | |

| WORK DRAFT | WORK DRAFT | WORK DRAFT | WORK DRAFT |
|-------------------------------|----------------------------------|------------|-------------|
| 1 Transportation and | | | |
| 2 Public Facilities | Digital mapping program match | 30,000 | |
| 3 Environmental | | | |
| 4 Conservation | Water quality geographic | | |
| 5 | information system database | 200,000 | |
| 6 Community and | | | |
| 7 Regional Affairs | Development of aerial photo | | |
| 8 | base maps | 150,000 | |
| 9 Public Safety | Global positioning system | | |
| 10 | equipment | 71,600 | |
| 11 Military and Veterans' | | | |
| 12 Affairs | Emergency operations center | | |
| 13 | communications and geographic | | |
| 14 | information system | 350,000 | \$2,000,000 |
| 15 Community and | | | |
| 16 Regional Affairs | Fish tax sharing geographic | | |
| 17 | information system | 50,000 | |
| 18 Labor | Enhancement of access to | | |
| 19 | information and services | 461,200 | 642,300 |
| 20 Labor | Labor standards and safety | | |
| 21 | enhancements | 100,000 | |
| 22 Health and Social Services | Design of eligibility | | |
| 23 | information systems and | | |
| 24 | other computer/data | | |
| 25 | processing projects | 854,700 | 210,400 |
| 26 Transportation and | | | |
| 27 Public Facilities | Highways emergency | | |
| 28 | communications | | 2,000,000 |
| 29 Environmental | | | |
| 30 Conservation | Automation of vehicle inspection | | |
| 31 | certificates | 110,500 | |

| | | | |
|----|---------------|-----------------------------------|----------|
| 1 | Environmental | | |
| 2 | Conservation | Analytical equipment and analysis | 32,000 |
| 3 | Revenue | Oil and gas computer | |
| 4 | | utilization upgrade | 160,000 |
| 5 | Public Safety | Statewide law enforcement | |
| 6 | | systems maintenance | 500,000 |
| 7 | Education | Design and implementation | |
| 8 | | of statewide electronic | |
| 9 | | network to serve teachers, | |
| 10 | | students, and school | |
| 11 | | administrators | 800,000. |

12 (b) Projects funded under (a) of this section

13 (1) must be consistent with the state short-range and long-range information systems plan
14 developed by the Telecommunications and Information Council under AS 44.19.504; and

15 (2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

16 * Sec. 132. The sum of \$1,291,000 is appropriated from the general fund to the Department of
17 Education for additional district support for the fiscal year ending June 30, 1993, to be allocated as
18 follows:

| 19 | SCHOOL DISTRICT | ALLOCATION |
|----|-----------------------------|------------|
| 20 | Adak Region Schools | \$237,000 |
| 21 | Aleutian Region | 49,600 |
| 22 | Annette Island Schools | 165,000 |
| 23 | Kashunamiut School District | 180,600 |
| 24 | Nome City Schools | 276,600 |
| 25 | Petersburg City Schools | 189,000 |
| 26 | Wrangell City Schools | 193,200 |

27 * Sec. 133. The sum of \$150,000 is appropriated from the general fund to the Department of
28 Education for payment as a grant to the Nome City School District for additional operating costs
29 associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year
30 ending June 30, 1992.

31 * Sec. 134. The sum of \$1,500,000 is appropriated from the capital improvement project receipts to

1 the Department of Transportation and Public Facilities for the state transportation program under
2 AS 44.42. The appropriation made by this section lapses into the fund from which appropriated June
3 30, 1993.

4 * Sec. 135. The unexpended and unobligated balance, remaining on June 30, 1992, of that portion
5 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 52, line 6, that is allocated on page 57,
6 line 10, page 58, line 9, and page 58, line 23, lapses into the funds from which appropriated June 30,
7 1993.

8 * Sec. 136. The disbursements from grants numbers 06-8431 and 06-8491 of the Department of
9 Health and Social Services, fiscal year 1988, made by the Phillips Alcoholism Treatment Center are
10 ratified.

11 * Sec. 137. The sum of \$1,500,000 is appropriated from the oil and hazardous substance release
12 mitigation account (AS 46.08.020(b)) to the Alaska Energy Authority for bulk fuel system upgrades.

13 * Sec. 138. (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release
14 mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year
15 ending June 30, 1993.

16 (b) It is the intent of the legislature that the commissioner of environmental conservation shall
17 give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement
18 under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health
19 shall be given first priority, to

20 (1) applicants who can demonstrate financial need, a lack of available alternative financial
21 assistance, and an inability to qualify for self-insured status under applicable federal and state
22 regulations; and

23 (2) owners of small businesses with fewer than 12 underground storage tanks.

24 (c) It is also the intent of the legislature that the commissioner of environmental conservation
25 shall award grants and loans under AS 46.03.410 to municipalities and school districts, that own or
26 operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out
27 in (b) of this section.

28 * Sec. 139. Federal or other program receipts as defined under AS 37.05.146 that exceed the amount
29 appropriated in secs. 149 - 152 of this Act are appropriated conditioned upon compliance with the
30 program review provisions of AS 37.07.080(h).

31 * Sec. 140. The sum of \$1,000,000 is appropriated from the general fund to the Department of

1 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tlingit-Haida
 2 Regional Electrical Authority for the Chilkat Valley electrification project.

3 * Sec. 141. The sum of \$400,000 is appropriated from the general fund to the Alaska Energy
 4 Authority to be used as matching funds for electric line extension projects within the Denali Borough.

5 * Sec. 142. Section 49, ch. 130, SLA 1986, as amended by sec. 42, ch. 3, FSSLA 1987, is amended
 6 to read:

7 Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2,
 8 ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing
 9 Purchase/Bidder Designed Construction - \$1,000,000) is repealed and reappropriated to the
 10 University of Alaska, Tanana Valley Community College, for lease and renovation of a new
 11 campus facility and for deferred maintenance projects.

12 * Sec. 143. Section 158, ch. 3, FSSLA 1987, page 55, line 15 is amended to read:

| | APPROPRIATION | GENERAL |
|----|---------------|---------|
| | ITEMS | FUND |
| 13 | | |
| 14 | | |
| 15 | | |
| 16 | | |
| 17 | | |
| 18 | | |
| 19 | | |
| 20 | | |
| 21 | | |
| 22 | | |
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| 24 | | |
| 25 | | |
| 26 | | |
| 27 | | |
| 28 | | |
| 29 | | |
| 30 | | |
| 31 | | |

[MUSEUM BUILDING] life safety
 renovations and deferred maintenance
projects (ED 20)

50,000 50,000

18 * Sec. 144. Section 139, ch. 208, SLA 1990, page 79, line 11 is amended to read:

| | APPROPRIATION | GENERAL |
|----|---------------|---------|
| | ITEMS | FUND |
| 19 | | |
| 20 | | |
| 21 | | |
| 22 | | |
| 23 | | |
| 24 | | |
| 25 | | |
| 26 | | |
| 27 | | |
| 28 | | |
| 29 | | |
| 30 | | |
| 31 | | |

Fairbanks campus, land [GOLD HILL CLIFFS]
 acquisition and deferred maintenance projects
 [: CLIMATIC CHANGE PROJECT] (ED 19-21)

85,200 85,200

24 * Sec. 145. Section 139, ch. 208, SLA 1990, page 79, line 15 is amended to read:

| | APPROPRIATION | GENERAL |
|----|---------------|---------|
| | ITEMS | FUND |
| 25 | | |
| 26 | | |
| 27 | | |
| 28 | | |
| 29 | | |
| 30 | | |
| 31 | | |

Elvey building code corrections and
deferred maintenance projects
 (ED 19-21)

2,210,000 2,210,000

31 * Sec. 146. Section 141, ch. 208, SLA 1990, page 111, line 19 is amended to read:

1

ALLOCATIONS

2 Fairbanks campus, upper dorm

3 code corrections and deferred4 maintenance projects (ED 19-21)

3,000,000

5 * Sec. 147. Section 141, ch. 208, SLA 1990, page 112, line 5 is amended to read:

6

ALLOCATIONS

7 Fairbanks Campus, library (old section)

8 roof repair and deferred maintenance9 projects (ED 19-21)

567,000

10 * Sec. 148. The unexpended and unobligated balance of that portion of the appropriation made in sec.
 11 40, ch. 73, SLA 1991, page 69, line 6, that is allocated on line 19 (Storage tank assistance program)
 12 lapses into the funds from which appropriated June 30, 1993.

13 * Sec. 149. The unexpended and unobligated balance of that portion of the appropriation made in sec.
 14 20(b), ch. 73, SLA 1991, that is allocated on page 4, lines 6 - 7 (site investigation, safety, cleanup, and
 15 cost recovery) lapses into the funds from which appropriated June 30, 1993.

16 * Sec. 150. The sum of \$250,000 is appropriated from federal receipts to the Department of
 17 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for a socio-economic
 18 impact study of reconstruction of the Copper River Highway.

19 * Sec. 151. The sum of \$12,000,000 is appropriated from the corporate receipts of the Alaska
 20 Housing Finance Corporation to the housing assistance loan fund (AS 44.47.380).

21

(Section 152 starts on page 31)

1 * SEC. 152 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 153 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | |
|----|---------------------------|--|--|-------------|----|
| 8 | * * * * * | * * * * * | | | 8 |
| 9 | * * * * * | OFFICE OF THE GOVERNOR | | | 9 |
| 10 | * * * * * | * * * * * | | | 10 |
| 11 | DEVELOPMENT | | | | 11 |
| 12 | | ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99) | 500,000 | 500,000 | 12 |
| 13 | | NATURE CONSERVANCY (ED 99) | 219,000 | 219,000 | 13 |
| 14 | GENERAL GOVERNMENT | | | | 14 |
| 15 | | DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99) | 100,000 | 100,000 | 15 |
| 16 | * * * * * | * * * * * | | | 16 |
| 17 | * * * * * | DEPARTMENT OF ADMINISTRATION | | | 17 |
| 18 | * * * * * | * * * * * | | | 18 |
| 19 | SOCIAL SERVICES | | | | 19 |
| 20 | | PIONEERS' HOME REPAIRS AND RENOVATION (ED 99) | 1,905,000 | 1,905,000 | 20 |
| 21 | OLDER ALASKANS COMMISSION | | | | 21 |
| 22 | | MANIILAQ SENIOR CENTER STRUCTURAL EVALUATION/CODE SURVEY AND THERMAL ASSESSMENT (ED 22) | 95,000 | 95,000 | 22 |
| 23 | | BETHEL NURSING HOME STUDY (ED 99) | 80,000 | 80,000 | 23 |

| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ADMINISTRATION OF JUSTICE | | | | |
| 5 | PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99) | | 239,800 | 239,800 | |
| 6 | OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99) | | 124,200 | 124,200 | |
| 7 | GENERAL GOVERNMENT | | | | |
| 8 | COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99) | | 750,000 | | 750,000 |
| 9 | DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM ENHANCEMENTS/OFFICE EQUIPMENT (ED 99) | | 1,200,000 | 1,200,000 | |
| 10 | CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99) | | 31,200 | 31,200 | |
| 11 | ***** | ***** | | | |
| 12 | ***** DEPARTMENT OF LAW ***** | | | | |
| 13 | ***** | ***** | | | |
| 14 | GENERAL GOVERNMENT | | | | |
| 15 | FEDERAL LAWSUITS (ED 99) | | 1,200,000 | 1,200,000 | |
| 16 | ***** | ***** | | | |
| 17 | ***** DEPARTMENT OF REVENUE ***** | | | | |
| 18 | ***** | ***** | | | |
| 19 | SOCIAL SERVICES | | | | |
| 20 | CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM (ED 99) | | 2,540,000 | 254,000 | 2,286,000 |

| 1 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|---|-----------------------------------|---------------|---------------|--------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | * * * * * | * * * * * | | | 3 |
| 4 | | * * * * * DEPARTMENT OF EDUCATION | * * * * * | | | 4 |
| 5 | | * * * * * | * * * * * | | | 5 |
| 6 | EDUCATION | | | | | 6 |
| 7 | SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS | | 23,184,900 | 23,184,900 | | 7 |
| 8 | LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT PHASE II (ED 25) | 6,913,000 | | | | 8 |
| 9 | KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1) | 5,623,700 | | | | 9 |
| 10 | NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23) | 885,000 | | | | 10 |
| 11 | LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25) | 2,500,000 | | | | 11 |
| 12 | KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27) | 525,000 | | | | 12 |
| 13 | HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2) | 1,738,200 | | | | 13 |
| 14 | ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17) | 5,000,000 | | | | 14 |
| 15 | REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99) | | 200,000 | 200,000 | | 15 |
| 16 | ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/ EQUIPMENT/DORMITORY (ED 6) | | 250,000 | 250,000 | | 16 |
| 17 | MT. EDGE CUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3) | | 545,000 | 545,000 | | 17 |
| 18 | MT. EDGE CUMBE - REPAIR AND MAINTENANCE (ED 3) | | 300,000 | 300,000 | | 18 |
| 19 | MT. EDGE CUMBE - CONTAMINATED SITE CLEANUP (ED 3) | | 430,000 | | 430,000 | 19 |
| 20 | STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99) | | 200,000 | 200,000 | | 20 |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 | | |
|----|---|---------|-------------|---------------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99) | | | 140,000 | | 140,000 | 4 |
| 5 | GENERAL GOVERNMENT | | | | | | 5 |
| 6 | MICROGRAPHICS LABORATORY VENTILATION (ED 4) | | | 77,700 | 77,700 | | 6 |
| 7 | ***** | | | ***** | | | 7 |
| 8 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES | | | ***** | | | 8 |
| 9 | ***** | | | ***** | | | 9 |
| 10 | SOCIAL SERVICES | | | | | | 10 |
| 11 | MCLAUGHLIN YOUTH CENTER | | | | | | 11 |
| 12 | FIRE ALARM REPLACEMENT (ED 7-15) | | | 250,000 | 250,000 | | 12 |
| 13 | EDUCATION FACILITY REPLACEMENT (ED 7-15) | | | 5,250,000 | 5,250,000 | | 13 |
| 14 | HEALTH | | | | | | 14 |
| 15 | CENTRAL LABORATORY FEASIBILITY STUDY (ED 99) | | | 25,000 | 25,000 | | 15 |
| 16 | FAIRBANKS HEALTH CENTER, PHASE II (ED 19-21) | | | 2,000,000 | 2,000,000 | | 16 |
| 17 | RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99) | | | 1,200,000 | 1,200,000 | | 17 |
| 18 | MENTAL HEALTH FACILITIES | | | | | | 18 |
| 19 | ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99) | | | 1,000,000 | 1,000,000 | | 19 |
| 20 | ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99) | | | 1,000,000 | 1,000,000 | | 20 |
| 21 | MENTAL HEALTH FACILITY GRANTS | | | 2,635,000 | 2,635,000 | | 21 |
| 22 | HOPE COTTAGES HOUSING PURCHASE (ED 7-15) | 400,000 | | | | | 22 |
| 23 | WORONZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15) | 450,000 | | | | | 23 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | 1 |
|----|--|---------------------|-------------|
| 2 | | ALLOCATIONS | 2 |
| 3 | | APPROPRIATION ITEMS | 3 |
| 4 | | GENERAL FUND | OTHER FUNDS |
| 4 | ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15) | 200,000 | 4 |
| 5 | FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21) | 900,000 | 5 |
| 6 | KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27) | 25,000 | 6 |
| 7 | JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4) | 150,000 | 7 |
| 8 | YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25) | 150,000 | 8 |
| 9 | NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22) | 80,000 | 9 |
| 10 | MANILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22) | 20,000 | 10 |
| 11 | NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23) | 50,000 | 11 |
| 12 | LIFEQUEST YOUTH EMERGENCY SHELTER PURCHASE - WASILLA (ED 16) | 80,000 | 12 |
| 13 | SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6) | 10,000 | 13 |
| 14 | DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16) | 20,000 | 14 |
| 15 | CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5) | 100,000 | 15 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|--|---|---------------------|----------------------------|--------------------------|----|
| 2 | | | | | | 2 |
| 3 | | ***** | ***** | | | 3 |
| 4 | | ***** DEPARTMENT OF LABOR | ***** | | | 4 |
| 5 | | ***** | ***** | | | 5 |
| 6 | SOCIAL SERVICES | | | | | 6 |
| 7 | GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99) | | 30,000 | 30,000 | | 7 |
| 8 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 8 |
| 9 | OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE | | | | | 9 |
| 10 | GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH | | | | | 10 |
| 11 | DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER | | | | | 11 |
| 12 | FREE ACCESS IMPROVEMENT PROJECTS. | | | | | 12 |
| 13 | ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99) | | 1,706,500 | 143,800 | 1,562,700 | 13 |
| 14 | | ***** | ***** | | | 14 |
| 15 | | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | ***** | | | 15 |
| 16 | | ***** | ***** | | | 16 |
| 17 | PUBLIC PROTECTION | | | | | 17 |
| 18 | RECODIFICATION OF THE BANKING CODE (ED 99) | | 125,000 | 125,000 | | 18 |
| 19 | DEVELOPMENT | | | | | 19 |
| 20 | ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99) | | 700,000 | 700,000 | | 20 |
| 21 | EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99) | | 253,000 | 253,000 | | 21 |
| 22 | NORTHERN SEA ROUTE DEVELOPMENT (ED 99) | | 200,000 | 200,000 | | 22 |
| 23 | NORTHERN FORUM EQUIPMENT (ED 99) | | 50,000 | 50,000 | | 23 |

| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 | | |
|----|---|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15) | | | 70,000 | 70,000 | | 4 |
| 5 | NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99) | | | 500,000 | 500,000 | | 5 |
| 6 | ALASKA ENERGY AUTHORITY | | | | | | 6 |
| 7 | OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99) | | | 1,700,000 | 1,700,000 | | 7 |
| 8 | ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99) | | | 1,500,000 | 1,500,000 | | 8 |
| 9 | RURAL POWER SYSTEM UPGRADES (ED 99) | | | 2,000,000 | 2,000,000 | | 9 |
| 10 | BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99) | | | 1,000,000 | 1,000,000 | | 10 |
| 11 | STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99) | | | 250,000 | 250,000 | | 11 |
| 12 | WASTE HEAT PROGRAM (ED 99) | | | 250,000 | 250,000 | | 12 |
| 13 | ENERGY ENHANCEMENTS (ED 99) | | | 250,000 | 250,000 | | 13 |
| 14 | IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS FOR: | | | | | | 14 |
| 15 | (1) DEVELOPMENT OR MATCHING FUNDS FOR AN | | | | | | 15 |
| 16 | INTEGRATED WIND/DIESEL POWER GENERATION TECHNOLOGY | | | | | | 16 |
| 17 | PROJECT, | | | | | | 17 |
| 18 | (2) DEVELOPMENT OF ABSORPTION FREEZING | | | | | | 18 |
| 19 | TECHNOLOGY UTILIZING WASTE HEAT OR LOCAL FUEL SOURCES | | | | | | 19 |
| 20 | THAT WILL BE APPLICABLE TO REMOTE ALASKAN LOCATION, | | | | | | 20 |
| 21 | (3) DEMAND SIDE MANAGEMENT MEASURES TO | | | | | | 21 |
| 22 | ENCOURAGE ENERGY EFFICIENCY. | | | | | | 22 |

| | | | | | |
|----|---|-------------|---------------|----------------------------|---------------|
| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | ELECTRICAL SERVICE EXTENSION FUND (ED 99) | | 1,850,000 | 1,850,000 | 4 |
| 5 | KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26) | | 2,500,000 | 2,500,000 | 5 |
| 6 | ***** | | ***** | | 6 |
| 7 | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | ***** | | 7 |
| 8 | ***** | | ***** | | 8 |
| 9 | PUBLIC PROTECTION | | | | 9 |
| 10 | ARMY GUARD FACILITIES | | | | 10 |
| 11 | SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99) | | 250,000 | 250,000 | 11 |
| 12 | CONSTRUCTION/CONTINGENCY/PLANNING (ED 99) | | 2,000,000 | | 2,000,000 12 |
| 13 | ***** | | ***** | | 13 |
| 14 | ***** DEPARTMENT OF NATURAL RESOURCES | | ***** | | 14 |
| 15 | ***** | | ***** | | 15 |
| 16 | HEALTH | | | | 16 |
| 17 | MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99) | | 1,500,000 | 1,500,000 | 17 |
| 18 | NATURAL RESOURCE MANAGEMENT | | | | 18 |
| 19 | STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99) | | 300,000 | 300,000 | 19 |
| 20 | RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99) | | 50,000 | 50,000 | 20 |
| 21 | OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99) | | 50,000 | 50,000 | 21 |
| 22 | LAND AND WATER MANAGEMENT | | | | 22 |
| 23 | STATEHOOD ENTITLEMENT SELECTIONS (ED 99) | | 1,500,000 | 1,500,000 | 23 |

| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FORESTRY | | | | 4 |
| 5 | FOREST HEALTH INITIATIVE (ED 99) | | 45,000 | 45,000 | 5 |
| 6 | FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99) | | 95,000 | 95,000 | 6 |
| 7 | CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5) | | 178,000 | | 178,000 7 |
| 8 | PETROLEUM MANAGEMENT | | | | 8 |
| 9 | CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22) | | 490,000 | | 490,000 9 |
| 10 | CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22) | | 300,000 | | 300,000 10 |
| 11 | GEOLOGICAL MANAGEMENT | | | | 11 |
| 12 | GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99) | | 450,000 | 450,000 | 12 |
| 13 | PARKS MANAGEMENT | | | | 13 |
| 14 | NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99) | | 640,000 | | 640,000 14 |
| 15 | CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17) | | 38,000 | | 38,000 15 |
| 16 | DEVELOPMENT | | | | 16 |
| 17 | PARKS MANAGEMENT | | | | 17 |
| 18 | LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99) | | 1,000,000 | | 1,000,000 18 |
| 19 | NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99) | | 245,000 | 245,000 | 19 |
| 20 | REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99) | | 800,000 | 800,000 | 20 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|----|
| 2 | | | | | | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF FISH & GAME | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | 6 |
| 7 | KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99) | | 200,000 | 200,000 | | 7 |
| 8 | GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99) | | 200,000 | 200,000 | | 8 |
| 9 | GENETIC FISH STOCK IDENTIFICATION (ED 99) | | 500,000 | 500,000 | | 9 |
| 10 | DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99) | | 650,000 | 650,000 | | 10 |
| 11 | VESSELS MAJOR MAINTENANCE (ED 99) | | 100,000 | 100,000 | | 11 |
| 12 | PUBLIC ACCESS DEVELOPMENT STATEWIDE | | 1,600,000 | 400,000 | 1,200,000 | 12 |
| 13 | PILLARS RAMP DEVELOPMENT (ED 99) | 450,000 | | | | 13 |
| 14 | MARINE BOATING ACCESS (ED 99) | 250,000 | | | | 14 |
| 15 | SPORTSMEN'S RAMP ACQUISITION (ED 99) | 350,000 | | | | 15 |
| 16 | EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15) | 150,000 | | | | 16 |
| 17 | SMALL ACCESS PROJECTS (ED 99) | 400,000 | | | | 17 |
| 18 | HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99) | | 500,000 | 500,000 | | 18 |
| 19 | HATCHERY IMPROVEMENTS AND OPERATIONS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1) | | 2,725,000 | 2,725,000 | | 19 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|----|---|-----------------------------------|---------------------|----------------------------|---------------------------|--------------|
| 2 | | | | | | |
| 3 | | ***** | ***** | | | 3 |
| 4 | | ***** DEPARTMENT OF PUBLIC SAFETY | ***** | | | 4 |
| 5 | | ***** | ***** | | | 5 |
| 6 | PUBLIC PROTECTION | | | | | 6 |
| 7 | LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99) | | 700,000 | 700,000 | | 7 |
| 8 | MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99) | | 200,000 | 200,000 | | 8 |
| 9 | FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99) | | 200,000 | 200,000 | | 9 |
| 10 | AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99) | | 178,400 | 178,400 | | 10 |
| 11 | ENFORCEMENT VESSEL REPAIRS (ED 99) | | 800,000 | 800,000 | | 11 |
| 12 | ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99) | | 400,000 | 400,000 | | 12 |
| 13 | ALASKA STATE TROOPER ACADEMY MAINTENANCE/REPAIR (ED 3) | | 180,000 | 180,000 | | 13 |
| 14 | LAW ENFORCEMENT AIRCRAFT (ED 99) | | 1,600,000 | 1,600,000 | | 14 |
| 15 | FACILITIES RENEWAL AND REPLACEMENT (ED 99) | | 500,000 | 500,000 | | 15 |
| 16 | ***** | | ***** | | | 16 |
| 17 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | ***** | | | 17 |
| 18 | ***** | | ***** | | | 18 |
| 19 | TRANSPORTATION | | | | | 19 |
| 20 | STATEWIDE PROGRAMS | | | | | 20 |
| 21 | GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99) | | 25,000,000 | 25,000,000 | | 21 |
| 22 | GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99) | | 5,500,000 | 5,500,000 | | 22 |
| 23 | STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99) | | 12,300,000 | | 12,300,000 | 23 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99) | | 2,000,000 | 2,000,000 | |
| 5 | CORPS OF ENGINEERS PROGRAM (ED 99) | | 1,500,000 | 1,500,000 | |
| 6 | STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99) | | 4,750,000 | 550,000 | 4,200,000 |
| 7 | STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99) | | 1,000,000 | 1,000,000 | |
| 8 | HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY/ BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99) | | 1,000,000 | 1,000,000 | |
| 9 | PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99) | | 1,000,000 | 1,000,000 | |
| 10 | ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99) | | 870,000 | 120,000 | 750,000 |
| 11 | STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99) | | 300,000 | 300,000 | |
| 12 | FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99) | | 170,000 | 170,000 | |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 14 | OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE | | | | |
| 15 | GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH | | | | |
| 16 | DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER | | | | |
| 17 | FREE ACCESS IMPROVEMENT PROJECTS. | | | | |
| 18 | MANDATORY STORM WATER POLLUTION CONTROL (ED 99) | | 500,000 | | 500,000 |
| 19 | HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99) | | 400,000 | | 400,000 |
| 20 | FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99) | | 200,000 | | 200,000 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | |
|----|---|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99) | | 815,000 | 15,000 | 800,000 | 4 |
| 5 | STATEWIDE URBAN AREA PLANNING (ED 99) | | 700,000 | | 700,000 | 5 |
| 6 | STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99) | | 300,000 | | 300,000 | 6 |
| 7 | STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99) | | 215,000 | | 215,000 | 7 |
| 8 | STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99) | | 200,000 | | 200,000 | 8 |
| 9 | STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99) | | 200,000 | | 200,000 | 9 |
| 10 | STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99) | | 200,000 | | 200,000 | 10 |
| 11 | STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99) | | 200,000 | | 200,000 | 11 |
| 12 | STANDARDS MANUALS PUBLISHING (ED 99) | | 80,000 | 80,000 | | 12 |
| 13 | RAILROAD PLANNING (ED 99) | | 36,000 | | 36,000 | 13 |
| 14 | STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99) | | 30,000 | | 30,000 | 14 |
| 15 | MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99) | | 250,000 | 250,000 | | 15 |
| 16 | RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99) | | 3,200,000 | | 3,200,000 | 16 |
| 17 | CENTRAL REGION FEDERAL HIGHWAY PROGRAM | | 144,437,200 | | 144,437,200 | 17 |
| 18 | MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15) | 16,854,900 | | | | 18 |
| 19 | PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16) | 15,881,400 | | | | 19 |
| 20 | GLENN HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15) | 2,335,500 | | | | 20 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 |
|----|--|-------------|---------------|----------------------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6) | 15,414,300 | | 4 |
| 5 | FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99) | 15,883,000 | | 5 |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS | | | 6 |
| 7 | APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE | | | 7 |
| 8 | BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR | | | 8 |
| 9 | PROPOSALS. | | | 9 |
| 10 | GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16) | 12,677,500 | | 10 |
| 11 | SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCT EMBANKMENT (ED 7-15) | 16,815,600 | | 11 |
| 12 | KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5) | 5,104,800 | | 12 |
| 13 | STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5) | 5,000,000 | | 13 |
| 14 | STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5) | 3,456,500 | | 14 |
| 15 | KODIAK - REZANOF DRIVE REHABILITATION (ED 27) | 3,858,900 | | 15 |
| 16 | ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15) | 3,016,100 | | 16 |
| 17 | PORT ACCESS BRIDGE REHABILITATION (ED 7-15) | 2,500,000 | | 17 |
| 18 | EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15) | 3,970,300 | | 18 |
| 19 | GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15) | 1,644,200 | | 19 |
| 20 | SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15) | 1,620,000 | | 20 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 |
|----|---|-------------|---------------|----------------------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND OTHER FUNDS |
| 4 | FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15) | 1,584,000 | | 4 |
| 5 | CENTRAL REGION SAFETY PROGRAM (ED 99) | 1,350,000 | | 5 |
| 6 | JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15) | 1,241,900 | | 6 |
| 7 | OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15) | 1,214,500 | | 7 |
| 8 | KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27) | 1,153,200 | | 8 |
| 9 | RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15) | 1,027,600 | | 9 |
| 10 | SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15) | 1,401,300 | | 10 |
| 11 | BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25) | 1,419,400 | | 11 |
| 12 | ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15) | 709,700 | | 12 |
| 13 | MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16) | 640,100 | | 13 |
| 14 | EAST ANCHORAGE SAFETY PROGRAM (ED 7-15) | 562,500 | | 14 |
| 15 | CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99) | 450,000 | | 15 |
| 16 | ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15) | 443,600 | | 16 |
| 17 | EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6) | 443,600 | | 17 |
| 18 | HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15) | 373,300 | | 18 |
| 19 | OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16) | 354,800 | | 19 |
| 20 | STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5) | 310,500 | | 20 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 4 | WEST ANCHORAGE SAFETY PROGRAM (ED 7-15) | 297,000 | | | | 4 |
| 5 | ANCHORAGE RIDESHARING PROGRAM (ED 7-15) | 270,000 | | | | 5 |
| 6 | KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5) | 230,600 | | | | 6 |
| 7 | STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5) | 887,100 | | | | 7 |
| 8 | KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5) | 225,000 | | | | 8 |
| 9 | MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15) | 1,214,500 | | | | 9 |
| 10 | INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99) | 600,000 | | | | 10 |
| 11 | CENTRAL REGION STATE HIGHWAY PROGRAM | | | | | 11 |
| 12 | BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15) | | 250,000 | | 250,000 | 12 |
| 13 | CENTRAL REGION FEDERAL AVIATION PROGRAM | | 33,101,700 | | 33,101,700 | 13 |
| 14 | CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27) | 4,900,000 | | | | 14 |
| 15 | CHENEGA BAY AIRPORT DEVELOPMENT (ED 6) | 3,328,200 | | | | 15 |
| 16 | UNALASKA AIRPORT STORM PROTECTION (ED 26) | 2,200,000 | | | | 16 |
| 17 | HOMER AIRPORT IMPROVEMENTS (ED 5) | 1,137,500 | | | | 17 |
| 18 | KODIAK AIRPORT FENCING (ED 27) | 703,100 | | | | 18 |
| 19 | COLD BAY ARFF BUILDING CONSTRUCTION (ED 26) | 656,300 | | | | 19 |
| 20 | OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27) | 600,000 | | | | 20 |
| 21 | KING SALMON AIRPORT RUNWAY LIGHTING (ED 26) | 515,600 | | | | 21 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 |
|----|---|-------------|---------------|----------------------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND |
| 3 | | | | OTHER FUNDS |
| 4 | TOKSOOK BAY AIRPORT MASTER PLAN (ED 25) | 187,500 | | |
| 5 | UNALASKA AIRPORT FENCING (ED 26) | 150,000 | | |
| 6 | HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23) | 129,400 | | |
| 7 | TWIN HILLS AIRPORT IMPROVEMENTS (ED 26) | 1,406,300 | | |
| 8 | AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99) | 1,500,200 | | |
| 9 | KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26) | 1,359,400 | | |
| 10 | NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26) | 3,000,000 | | |
| 11 | IGIUGIG AIRPORT IMPROVEMENTS (ED 26) | 1,125,000 | | |
| 12 | SHELDON POINT AIRPORT IMPROVEMENTS (ED 23) | 2,343,800 | | |
| 13 | KONGIGANEK AIRPORT IMPROVEMENTS (ED 25) | 1,875,000 | | |
| 14 | NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26) | 1,781,300 | | |
| 15 | ST. MARY'S AIRPORT IMPROVEMENTS (ED 24) | 800,000 | | |
| 16 | EGEGIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26) | 562,500 | | |
| 17 | ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24) | 1,000,000 | | |
| 18 | SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26) | 1,400,000 | | |
| 19 | WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16) | 440,600 | | |
| 20 | IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD NEW | | | |
| 21 | FEDERAL AVIATION FUNDS BECOME AVAILABLE FOR ST. PAUL | | | |
| 22 | AIRPORT THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC | | | |
| 23 | FACILITIES SHOULD BRING FORWARD AN RPL REQUEST TO THE | | | |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|---------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL. | | | | |
| 5 | CENTRAL REGION FACILITIES | | | | 5 |
| 6 | ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15) | | 1,000,000 | 1,000,000 | 6 |
| 7 | CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5) | | 157,000 | | 157,000 7 |
| 8 | CENTRAL REGION BARRIER FREE ACCESS PROJECTS | | 458,000 | 458,000 | 8 |
| 9 | KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27) | 135,000 | | | 9 |
| 10 | ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15) | 120,000 | | | 10 |
| 11 | KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5) | 90,000 | | | 11 |
| 12 | DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26) | 70,000 | | | 12 |
| 13 | ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15) | 43,000 | | | 13 |
| 14 | CENTRAL REGION DEFERRED MAINTENANCE (ED 99) | | 1,500,000 | 1,500,000 | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | 15 |
| 16 | OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX | | | | 16 |
| 17 | MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE | | | | 17 |
| 18 | BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM | | | | 18 |
| 19 | THIS APPROPRIATION. | | | | 19 |
| 20 | NORTHERN REGION FEDERAL HIGHWAY PROGRAM | | 64,415,000 | | 64,415,000 20 |
| 21 | PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21) | 11,500,000 | | | 21 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | | |
|----|--|-----------|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21) | 6,500,000 | | | | | 4 |
| 5 | DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24) | 6,000,000 | | | | | 5 |
| 6 | DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22) | 6,000,000 | | | | | 6 |
| 7 | NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99) | 3,480,000 | | | | | 7 |
| 8 | BADGER ROAD RECONSTRUCTION (ED 18) | 5,000,000 | | | | | 8 |
| 9 | TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23) | 3,250,000 | | | | | 9 |
| 10 | TOK CUT-OFF, MP 23 EROSION CONTROL (ED 17) | 3,000,000 | | | | | 10 |
| 11 | 1ST/2ND/WILBUR UPGRADE (ED 19-21) | 1,910,000 | | | | | 11 |
| 12 | SHEEP CREEK ROAD REHABILITATION (ED 19-21) | 1,800,000 | | | | | 12 |
| 13 | GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16) | 1,300,000 | | | | | 13 |
| 14 | COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6) | 500,000 | | | | | 14 |
| 15 | UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21) | 875,000 | | | | | 15 |
| 16 | NORTHERN REGION SAFETY PROGRAM (ED 99) | 800,000 | | | | | 16 |
| 17 | LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/ UPGRADE (ED 19-21) | 800,000 | | | | | 17 |
| 18 | VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6) | 150,000 | | | | | 18 |
| 19 | PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21) | 5,000,000 | | | | | 19 |
| 20 | DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24) | 1,000,000 | | | | | 20 |
| 21 | NORTHERN REGION GUARDRAIL UPGRADE (ED 99) | 1,000,000 | | | | | 21 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99) | 900,000 | | | 4 |
| 5 | DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99) | 750,000 | | | 5 |
| 6 | EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99) | 600,000 | | | 6 |
| 7 | REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17) | 2,300,000 | | | 7 |
| 8 | NORTHERN REGION FEDERAL AVIATION PROGRAM | | 45,176,000 | | 45,176,000 8 |
| 9 | DEADHORSE RUNWAY RECONSTRUCTION (ED 22) | 6,350,000 | | | 9 |
| 10 | NOME RUNWAY IMPROVEMENTS (ED 23) | 5,000,000 | | | 10 |
| 11 | NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99) | 2,610,000 | | | 11 |
| 12 | SAVOONGA AIRPORT RESURFACING (ED 23) | 2,500,000 | | | 12 |
| 13 | BUCKLAND AIRPORT IMPROVEMENTS (ED 22) | 1,700,000 | | | 13 |
| 14 | SHISHMAREF AIRPORT IMPROVEMENTS (ED 23) | 1,250,000 | | | 14 |
| 15 | STEBBINS AIRPORT RESURFACING (ED 23) | 1,500,000 | | | 15 |
| 16 | CORDOVA AIRPORT IMPROVEMENTS (ED 6) | 1,320,000 | | | 16 |
| 17 | NORTHERN REGION AIRPORT MASTER PLANS (ED 99) | 1,200,000 | | | 17 |
| 18 | NORTHWAY AIRPORT IMPROVEMENTS (ED 17) | 1,500,000 | | | 18 |
| 19 | ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23) | 1,000,000 | | | 19 |
| 20 | NOATAK AIRPORT IMPROVEMENTS (ED 22) | 2,300,000 | | | 20 |
| 21 | CLEAR AIRPORT IMPROVEMENTS (ED 17) | 700,000 | | | 21 |
| 22 | KANTISHNA AIRPORT IMPROVEMENTS (ED 17) | 700,000 | | | 22 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|---|---------------|----------------------------|
| 2 | ALLOCATIONS | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 | ALLOCATIONS | 4 |
| 5 | ALLOCATIONS | 5 |
| 6 | ALLOCATIONS | 6 |
| 7 | ALLOCATIONS | 7 |
| 8 | ALLOCATIONS | 8 |
| 9 | ALLOCATIONS | 9 |
| 10 | ALLOCATIONS | 10 |
| 11 | ALLOCATIONS | 11 |
| 12 | ALLOCATIONS | 12 |
| 13 | ALLOCATIONS | 13 |
| 14 | ALLOCATIONS | 14 |
| 15 | ALLOCATIONS | 15 |
| 16 | ALLOCATIONS | 16 |
| 17 | ALLOCATIONS | 17 |
| 18 | ALLOCATIONS | 18 |
| 19 | ALLOCATIONS | 19 |
| 20 | ALLOCATIONS | 20 |
| 21 FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR | ALLOCATIONS | 21 |
| 22 THE MITIGATION OF ANY DAMAGE OR TO PREVENT FUTURE | ALLOCATIONS | 22 |
| 23 POTENTIAL DAMAGE TO STREAMS, RIVERS AND WETLANDS SO | ALLOCATIONS | 23 |
| 24 DIRECTED BY A COURT OR AGREED TO BY ALL APPROPRIATE | ALLOCATIONS | 24 |
| 25 STATE AND FEDERAL AGENCIES. | ALLOCATIONS | 25 |
| | APPROPRIATION | APPROPRIATION FUND SOURCES |
| | ITEMS | GENERAL FUND OTHER FUNDS |
| GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17) | 670,000 | |
| TOK AIRPORT IMPROVEMENTS (ED 17) | 400,000 | |
| NULATO AIRPORT IMPROVEMENTS (ED 24) | 150,000 | |
| RUBY AIRPORT IMPROVEMENTS (ED 24) | 850,000 | |
| POINT HOPE RESURFACING (ED 22) | 1,700,000 | |
| NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99) | 1,951,000 | |
| BARROW ARFF BUILDING (ED 22) | 1,600,000 | |
| BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24) | 1,600,000 | |
| CHALKYSIK AIRPORT IMPROVEMENTS (ED 24) | 1,500,000 | |
| CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21) | 1,300,000 | |
| CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24) | 800,000 | |
| KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22) | 725,000 | |
| VALDEZ SAND STORAGE BUILDING (ED 6) | 400,000 | |
| GOLOVIN AIRPORT IMPROVEMENTS (ED 23) | 1,900,000 | |
| NORTHERN REGION FACILITIES | 200,000 | 200,000 |
| NORTHERN REGION BARRIER FREE PROGRAM (ED 99) | 200,000 | |
| NORTHERN REGION DEFERRED MAINTENANCE | 3,225,000 | 3,225,000 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | | |
|----|--|-----------|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | | 4 |
| 5 | OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX | | | | | | 5 |
| 6 | MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE | | | | | | 6 |
| 7 | BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM | | | | | | 7 |
| 8 | THIS APPROPRIATION. | | | | | | 8 |
| 9 | NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99) | 750,000 | | | | | 9 |
| 10 | INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99) | 1,225,000 | | | | | 10 |
| 11 | SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99) | 750,000 | | | | | 11 |
| 12 | WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99) | 500,000 | | | | | 12 |
| 13 | SHISHMAREF EROSION CONTROL (ED 23) | | | 90,000 | 90,000 | | 13 |
| 14 | SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM | | | 20,070,000 | | 20,070,000 | 14 |
| 15 | ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1) | 4,310,000 | | | | | 15 |
| 16 | NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4) | 3,220,000 | | | | | 16 |
| 17 | HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2) | 1,700,000 | | | | | 17 |
| 18 | GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4) | 1,700,000 | | | | | 18 |
| 19 | KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1) | 2,500,000 | | | | | 19 |
| 20 | EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4) | 1,200,000 | | | | | 20 |
| 21 | JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4) | 200,000 | | | | | 21 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4) | 660,000 | | | 4 |
| 5 | MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1) | 600,000 | | | 5 |
| 6 | GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4) | 530,000 | | | 6 |
| 7 | MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1) | 450,000 | | | 7 |
| 8 | HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2) | 400,000 | | | 8 |
| 9 | HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99) | 400,000 | | | 9 |
| 10 | DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4) | 375,000 | | | 10 |
| 11 | DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1) | 285,000 | | | 11 |
| 12 | GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4) | 280,000 | | | 12 |
| 13 | KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2) | 270,000 | | | 13 |
| 14 | NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1) | 200,000 | | | 14 |
| 15 | SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1) | 200,000 | | | 15 |
| 16 | GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4) | 175,000 | | | 16 |
| 17 | NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4) | 175,000 | | | 17 |
| 18 | GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4) | 100,000 | | | 18 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | | |
|----|--|-----------|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99) | 40,000 | | | | | 4 |
| 5 | JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4) | 100,000 | | | | | 5 |
| 6 | SOUTHEAST REGION FEDERAL AVIATION PROGRAM | | | 3,050,000 | | 3,050,000 | 6 |
| 7 | KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1) | 1,500,000 | | | | | 7 |
| 8 | SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3) | 350,000 | | | | | 8 |
| 9 | YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2) | 350,000 | | | | | 9 |
| 10 | COFFMAN COVE SEAPLANE FLOAT (ED 2) | 200,000 | | | | | 10 |
| 11 | POINT BAKER SEAPLANE FLOAT (ED 2) | 200,000 | | | | | 11 |
| 12 | SITKA AIRPORT MASTER PLAN (ED 3) | 200,000 | | | | | 12 |
| 13 | GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2) | 150,000 | | | | | 13 |
| 14 | WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1) | 100,000 | | | | | 14 |
| 15 | SOUTHEAST REGION FACILITIES | | | | | | 15 |
| 16 | JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4) | | | 65,000 | 65,000 | | 16 |
| 17 | SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99) | | | 910,000 | 910,000 | | 17 |
| 18 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | | 18 |
| 19 | OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX | | | | | | 19 |
| 20 | MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE | | | | | | 20 |
| 21 | BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM | | | | | | 21 |
| 22 | THIS APPROPRIATION. | | | | | | 22 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
|----|--|---------------------|-------------|
| 2 | | ALLOCATIONS | 2 |
| 3 | | APPROPRIATION ITEMS | 3 |
| 4 | ALASKA INTERNATIONAL AIRPORT SYSTEM | GENERAL FUND | OTHER FUNDS |
| 4 | ALASKA INTERNATIONAL AIRPORT SYSTEM | 1,755,000 | 1,755,000 |
| 5 | ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99) | 1,005,000 | |
| 6 | ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99) | 750,000 | |
| 7 | ANCHORAGE INTERNATIONAL AIRPORT SYSTEM | 7,540,000 | 7,540,000 |
| 8 | ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15) | 2,890,000 | |
| 9 | ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15) | 1,100,000 | |
| 10 | ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15) | 1,000,000 | |
| 11 | ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15) | 650,000 | |
| 12 | ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15) | 600,000 | |
| 13 | ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15) | 500,000 | |
| 14 | ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15) | 500,000 | |
| 15 | ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "N" PAVEMENT OVERLAY (ED 7-15) | 300,000 | |
| 16 | FAIRBANKS INTERNATIONAL AIRPORT | 1,690,800 | 1,690,800 |
| 17 | FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21) | 300,000 | |
| 18 | FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21) | 300,000 | |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | | |
|----|--|-----------|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21) | 275,000 | | | | | 4 |
| 5 | FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21) | 272,000 | | | | | 5 |
| 6 | FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21) | 65,000 | | | | | 6 |
| 7 | FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21) | 478,800 | | | | | 7 |
| 8 | MARINE HIGHWAY SYSTEM FEDERAL PROGRAM | | | 25,867,000 | | 25,867,000 | 8 |
| 9 | MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99) | 2,550,000 | | | | | 9 |
| 10 | COLUMBIA MODERNIZATION (ED 99) | 5,322,600 | | | | | 10 |
| 11 | TUSTUMENA REPOWER (ED 99) | 4,098,400 | | | | | 11 |
| 12 | SHIPBOARD WASTE HANDLING SYSTEM (ED 99) | 3,548,400 | | | | | 12 |
| 13 | AUKE BAY STAGING AREA EXPANSION (ED 4) | 2,297,600 | | | | | 13 |
| 14 | AURORA AND LECONTE HANDICAP ACCESS (ED 99) | 1,330,600 | | | | | 14 |
| 15 | KAKE MOORING IMPROVEMENTS (ED 2) | 1,197,600 | | | | | 15 |
| 16 | AUKE BAY EASTERN PONTOON UPGRADE (ED 4) | 909,300 | | | | | 16 |
| 17 | SITKA UPLANDS IMPROVEMENTS (ED 3) | 789,500 | | | | | 17 |
| 18 | HAINES UPLAND IMPROVEMENTS (ED 2) | 470,300 | | | | | 18 |
| 19 | COLUMBIA AUXILLIARY REPOWER (ED 99) | 500,000 | | | | | 19 |
| 20 | WRANGELL FENDERING AND MOORING (ED 1) | 443,500 | | | | | 20 |
| 21 | AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99) | 372,600 | | | | | 21 |
| 22 | LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99) | 372,600 | | | | | 22 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | | |
|----|--|--|-------------|---------------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SKAGWAY SLOPE STABILIZATION (ED 2) | | 200,000 | | | | 4 |
| 5 | KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1) | | 1,464,000 | | | | 5 |
| 6 | MARINE HIGHWAY SYSTEM STATE PROGRAM | | | | | | 6 |
| 7 | NEW VESSEL DESIGN AND CONSTRUCTION (ED 99) | | | 8,100,000 | | 8,100,000 | 7 |
| 8 | MARINE HIGHWAY SYSTEM ADMINISTRATION BUILDING CONSTRUCTION (ED 99) | | | 1,500,000 | | 1,500,000 | 8 |
| 9 | ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99) | | | 4,500,000 | 4,500,000 | | 9 |
| 10 | ***** | | | ***** | | | 10 |
| 11 | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | | ***** | | | 11 |
| 12 | ***** | | | ***** | | | 12 |
| 13 | NATURAL RESOURCE MANAGEMENT | | | | | | 13 |
| 14 | FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM | | | 17,133,500 | 17,133,500 | | 14 |
| 15 | BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26) | | 1,654,900 | | | | 15 |
| 16 | SEWARD - RESTORE LOWELL POINT LAGOON (ED 6) | | 924,000 | | | | 16 |
| 17 | BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26) | | 1,702,300 | | | | 17 |
| 18 | KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2) | | 501,000 | | | | 18 |
| 19 | WASILLA - SEWAGE TREATMENT UPGRADE (ED 16) | | 500,000 | | | | 19 |
| 20 | KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2) | | 1,600,000 | | | | 20 |
| 21 | NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22) | | 500,000 | | | | 21 |
| 22 | HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2) | | 351,300 | | | | 22 |

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | 1 | | |
|----|--|-----------|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15) | 4,500,000 | | | | | 4 |
| 5 | KENAI WATER AND SEWER PROJECTS (ED 5) | 900,000 | | | | | 5 |
| 6 | FAIRBANKS WATER AND SEWER PROJECTS (ED 19-21) | 1,000,000 | | | | | 6 |
| 7 | NOME - ICY VIEW SEWER AND WATER (ED 23) | 1,500,000 | | | | | 7 |
| 8 | JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4) | 1,000,000 | | | | | 8 |
| 9 | NORTH SLOPE BOROUGH - KAKTOVIK WATER AND SEWAGE HOLDING TANKS (ED 22) | 500,000 | | | | | 9 |
| 10 | VILLAGE SAFE WATER | | 23,127,600 | | 23,127,600 | | 10 |
| 11 | TALKEETNA - EASTSIDE WATER/SEWER (ED 16) | 1,200,000 | | | | | 11 |
| 12 | THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2) | 1,250,000 | | | | | 12 |
| 13 | KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22) | 1,293,000 | | | | | 13 |
| 14 | AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25) | 500,000 | | | | | 14 |
| 15 | ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23) | 500,000 | | | | | 15 |
| 16 | NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24) | 80,000 | | | | | 16 |
| 17 | MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1) | 1,800,000 | | | | | 17 |
| 18 | MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24) | 61,700 | | | | | 18 |
| 19 | BETHEL - KILBUCK WASTEWATER PUMPING (ED 25) | 125,000 | | | | | 19 |
| 20 | BETHEL - CITY SUBDIVISION WASTEWATER (ED 25) | 125,000 | | | | | 20 |
| 21 | BETHEL - BETHEL HEIGHTS SEWER (ED 25) | 800,000 | | | | | 21 |
| 22 | UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23) | 1,366,000 | | | | | 22 |
| 23 | EMMONAK - WATER AND SEWER PROJECT (ED 23) | 1,500,000 | | | | | 23 |

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | 1 | | |
|----|---|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | MEKORYUK - SEWAGE HAUL PROJECT (ED 25) | 170,000 | | | | 4 |
| 5 | ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23) | 431,000 | | | | 5 |
| 6 | ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5) | 289,000 | | | | 6 |
| 7 | CHEVAK PHASE I (ED 23) | 551,000 | | | | 7 |
| 8 | KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22) | 230,000 | | | | 8 |
| 9 | PORT LIONS WATER AND SEWER PROJECT (ED 27) | 250,000 | | | | 9 |
| 10 | SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23) | 210,000 | | | | 10 |
| 11 | BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25) | 140,000 | | | | 11 |
| 12 | BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25) | 200,000 | | | | 12 |
| 13 | KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25) | 500,000 | | | | 13 |
| 14 | TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25) | 150,000 | | | | 14 |
| 15 | KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24) | 342,400 | | | | 15 |
| 16 | KOTZEBUE SOLID WASTE STUDY (ED 22) | 150,000 | | | | 16 |
| 17 | MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24) | 600,000 | | | | 17 |
| 18 | NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22) | 1,150,000 | | | | 18 |
| 19 | NULATO WATER AND SEWER SYSTEM PHASE III (ED 24) | 2,665,000 | | | | 19 |
| 20 | WHITTIER COMMUNITY WATER SYSTEM (ED 6) | 1,500,000 | | | | 20 |
| 21 | GLENNALLEN SEWER SYSTEM EXPANSION (ED 17) | 800,000 | | | | 21 |
| 22 | KIPNUK WASHETERIA (ED 25) | 800,000 | | | | 22 |
| 23 | KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23) | 400,000 | | | | 23 |
| 24 | NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22) | 480,000 | | | | 24 |

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | 1 |
|----|--|-------------|------------------------|---|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS |
| 3 | | | | 3 |
| 4 | CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27) | 180,000 | | 4 |
| 5 | STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99) | 338,500 | | 5 |
| 6 | COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99) | | 350,000 | 350,000 |
| 7 | ANALYTICAL EQUIPMENT AND ANALYSES (ED 99) | | 218,000 | 218,000 |
| 8 | * * * * * | | * * * * * | 8 |
| 9 | * * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | * * * * * | 9 |
| 10 | * * * * * | | * * * * * | 10 |
| 11 | PUBLIC PROTECTION | | | 11 |
| 12 | CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEGA (ED 6) | | 30,000 | 30,000 |
| 13 | DEVELOPMENT | | | 13 |
| 14 | SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99) | | 8,200,000 | 8,200,000 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR | | | 15 |
| 16 | SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA | | | 16 |
| 17 | HOUSING FINANCE CORPORATION. | | | 17 |
| 18 | HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99) | | 3,000,000 | 3,000,000 |
| 19 | COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99) | | 3,000,000 | 3,000,000 |
| 20 | WEATHERIZATION AND ENERGY CONSERVATION (ED 99) | | 3,900,000 | 3,900,000 |
| 21 | IT IS THE INTENT OF THE LEGISLATURE THAT \$2,100,000 FOR | | | 21 |
| 22 | WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE | | | 22 |
| 23 | ALASKA HOUSING FINANCE CORPORATION. | | | 23 |

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | 1 | | |
|----|--|--|-------------|---------------------|----------------------------|-------------|----|
| 2 | | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | | | | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | KIVALINA RELOCATION/ALTERNATIVES ASSESSMENT (ED 22) | | | 50,000 | 50,000 | | 4 |
| 5 | ***** | | | ***** | | | 5 |
| 6 | ***** DEPARTMENT OF CORRECTIONS ***** | | | | | | 6 |
| 7 | ***** | | | ***** | | | 7 |
| 8 | ADMINISTRATION OF JUSTICE | | | | | | 8 |
| 9 | DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99) | | | 1,250,000 | 1,250,000 | | 9 |
| 10 | MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99) | | | 1,350,000 | 1,350,000 | | 10 |
| 11 | ***** | | | ***** | | | 11 |
| 12 | ***** UNIVERSITY OF ALASKA ***** | | | | | | 12 |
| 13 | ***** | | | ***** | | | 13 |
| 14 | UNIVERSITY OF ALASKA | | | | | | 14 |
| 15 | UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99) | | | 150,000 | | 150,000 | 15 |
| 16 | UNIVERSITY OF ALASKA, FAIRBANKS | | | | | | 16 |
| 17 | UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21) | | | 5,000,000 | 5,000,000 | | 17 |
| 18 | UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99) | | | 2,000,000 | 2,000,000 | | 18 |
| 19 | UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21) | | | 5,000,000 | 5,000,000 | | 19 |
| 20 | UNIVERSITY OF ALASKA, ANCHORAGE | | | | | | 20 |
| 21 | UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5) | | | 320,000 | | 320,000 | 21 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
|----|---|---|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15) | | 1,622,300 | 1,622,300 | 4 |
| 5 | UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15) | | 2,800,000 | 2,800,000 | 5 |
| 6 | UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16) | | 1,500,000 | 1,500,000 | 6 |
| 7 | UNIVERSITY OF ALASKA, SOUTHEAST | | | | 7 |
| 8 | UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4) | | 2,800,000 | 2,800,000 | 8 |
| 9 | | ***** | ***** | | 9 |
| 10 | | ***** ALASKA COURT SYSTEM | ***** | | 10 |
| 11 | | ***** | ***** | | 11 |
| 12 | ADMINISTRATION OF JUSTICE | | | | 12 |
| 13 | ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15) | | 19,750,000 | 19,750,000 | 13 |
| 14 | COURT TECHNOLOGY ENHANCEMENTS (ED 99) | | 437,500 | 437,500 | 14 |
| 15 | | ***** | ***** | | 15 |
| 16 | | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) | ***** | | 16 |
| 17 | | ***** | ***** | | 17 |
| 18 | GENERAL GOVERNMENT | | | | 18 |
| 19 | ED 1 KETCHIKAN - WRANGELL - PETERSBURG | | | | 19 |
| 20 | CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (ED 1) | | 6,000,000 | 6,000,000 | 20 |
| 21 | ED 5 KENAI - COOK INLET | | | | 21 |
| 22 | KENAI PENINSULA BOROUGH - DESIGN AND CONSTRUCTION OF KENAI/NIKISKI SOLID WASTE TRANSFER SITE (ED 5) | | 800,000 | 800,000 | 22 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ED 26 BRISTOL BAY - ALEUTIAN ISLANDS | | | | |
| 5 | CITY OF UNALASKA - ILIULIUK MEDICAL CENTER CONSTRUCTION (ED 26) | | 1,000,000 | 1,000,000 | 5 |
| 6 | ED 27 KODIAK - EAST ALASKA PENINSULA | | | | 6 |
| 7 | KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION (ED 27) | | 3,000,000 | 3,000,000 | 7 |
| 8 | * SEC. 153 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY | | | | 8 |
| 9 | FOR THE APPROPRIATIONS MADE IN SECTION 152 OF THIS ACT. | | | | 9 |
| 10 | CAPITAL PROJECTS | | | | 10 |
| 11 | FEDERAL RECEIPTS | 369,132,600 | | | 11 |
| 12 | GENERAL FUND MATCH | 33,822,000 | | | 12 |
| 13 | GENERAL FUND | 178,073,200 | | | 13 |
| 14 | GENERAL FUND/PROGRAM RECEIPTS | 255,000 | | | 14 |
| 15 | GENERAL FUND/MENTAL HEALTH TRUST | 6,227,700 | | | 15 |
| 16 | STATE CORPORATION RECEIPTS | 10,300,000 | | | 16 |
| 17 | HIGHWAY WORKING CAPITAL FUND | 12,300,000 | | | 17 |
| 18 | INTERNATIONAL AIRPORT REVENUE FUND | 6,529,800 | | | 18 |
| 19 | PUBLIC EMPLOYEES RETIREMENT FUND | 375,000 | | | 19 |
| 20 | TEACHERS RETIREMENT SYSTEM FUND | 337,500 | | | 20 |
| 21 | JUDICIAL RETIREMENT SYSTEM | 37,500 | | | 21 |
| 22 | UNIVERSITY RESTRICTED RECEIPTS | 150,000 | | | 22 |
| 23 | OIL/HAZARDOUS RESPONSE FUND | 2,193,000 | | | 23 |
| 24 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 200,000 | | | 24 |

| | | | |
|---|----------------------------|---------------|---|
| 1 | CAPITAL PROJECTS (CONT.) | | 1 |
| 2 | MARINE HIGHWAY SYSTEM FUND | 1,500,000 | 2 |
| 3 | VESSEL REPLACEMENT FUND | 8,100,000 | 3 |
| 4 | *** TOTAL FUNDING *** | \$629,533,300 | 4 |
| 5 | ***** TOTAL BUDGET ***** | \$629,533,300 | 5 |

1 * SEC. 154 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 155 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

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| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS |
|--|-------------|------------------------|--|-------------|
|--|-------------|------------------------|--|-------------|

8 IT IS THE INTENT OF THE LEGISLATURE THAT MUNICIPAL AND
 9 LOCAL GOVERNMENTS WILL DEMONSTRATE LOCAL MATCH OR EFFORT
 10 FOR A PORTION OF THE FOLLOWING PROJECTS. THE OFFICE OF
 11 MANAGEMENT AND BUDGET SHALL DEVELOP MATCH GRANT
 12 CRITERIA. THIS CRITERIA SHALL BE SUBMITTED TO THE
 13 LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR REVIEW.

14 * * * * * * * * * *
 15 * * * * * DEPARTMENT OF ADMINISTRATION * * * * *
 16 * * * * * * * * * *

17 SOCIAL SERVICES

18 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)

| | | | | |
|----|---|--------|--------|--|
| 19 | SALVATION ARMY OLDER ALASKANS PROGRAM - VAN PURCHASE (ED 7-15) | 44,600 | 44,600 | |
|----|---|--------|--------|--|

20 GENERAL GOVERNMENT

21 ALASKA PUBLIC BROADCASTING COMMISSION

| | | | | |
|----|---|--------|--------|--|
| 22 | KRBD FM - FACILITY UPGRADE (ED 1) | 10,000 | 10,000 | |
| 23 | KSTK FM - EQUIPMENT PURCHASE (ED 1) | 10,000 | 10,000 | |
| 24 | KFSK FM - EQUIPMENT PURCHASE (ED 1) | 10,000 | 10,000 | |
| 25 | SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3) | 70,000 | 70,000 | |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) | | APPROPRIATION | | 1 |
|--|--|----------------------------|--------------|-------------|
| 2 | | APPROPRIATION FUND SOURCES | | 2 |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ELFIN COVE - KCAW TRANSLATOR (ED 3) | 9,500 | 9,500 | 4 |
| 5 | KTOO RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4) | 35,000 | 35,000 | 5 |
| 6 | PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6) | 7,000 | 7,000 | 6 |
| 7 | CITY OF VALDEZ - KCHU/PURCHASE - COMMUNICATION FACILITY UPGRADE (ED 6) | 100,000 | 100,000 | 7 |
| 8 | KENAI PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE (ED 6) | 11,000 | 11,000 | 8 |
| 9 | ALASKA PUBLIC RADIO NETWORK - PRODUCTION COSTS/ ON-AIR FUNDRAISING (ED 11) | 50,000 | 50,000 | 9 |
| 10 | ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12) | 21,600 | 21,600 | 10 |
| 11 | ALASKA PUBLIC RADIO NETWORK (APRN) - EQUIPMENT (ED 7-15) | 20,500 | 20,500 | 11 |
| 12 | ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15) | 4,400 | 4,400 | 12 |
| 13 | KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15) | 22,000 | 22,000 | 13 |
| 14 | KSKA - FACILITY CONSTRUCTION (ED 7-15) | 100,000 | 100,000 | 14 |
| 15 | TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16) | 24,000 | 24,000 | 15 |
| 16 | KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22) | 60,000 | 60,000 | 16 |
| 17 | KBRW TRANSMITTER UPGRADE (ED 22) | 60,000 | 60,000 | 17 |
| 18 | KCUK EQUIPMENT AND INSTALLATION (ED 23) | 83,700 | 83,700 | 18 |
| 19 | KYUK-AM ANIAK TRANSLATOR (ED 24) | 32,000 | 32,000 | 19 |
| 20 | KIYU SATELLITE RADIO FEED (ED 24) | 7,000 | 7,000 | 20 |
| 21 | KDLG RADIO - DILLINGHAM - BUILDING FACILITY DESIGN AND CONSTRUCTION (ED 26) | 30,000 | 30,000 | 21 |

| | | | | | |
|----|---|-------------|---------------|----------------------------|-------------|
| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KMXT BUILDING CONSTRUCTION/EQUIPMENT PURCHASE (ED 27) | | 25,000 | 25,000 | |
| 5 | ***** | ***** | | | |
| 6 | ***** DEPARTMENT OF EDUCATION ***** | | | | |
| 7 | ***** | ***** | | | |
| 8 | EDUCATION | | | | |
| 9 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | |
| 10 | SOLDOTNA HISTORICAL SOCIETY AND MUSEUM, INCORPORATED - PHASE II EXHIBIT ENCASEMENT RENOVATIONS (ED 5) | | 45,000 | 45,000 | |
| 11 | WHITTIER - CHUGACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6) | | 25,000 | 25,000 | |
| 12 | RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17) | | 150,500 | 150,500 | |
| 13 | NENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION AND CODE UPGRADE (ED 17) | | 36,000 | 36,000 | |
| 14 | DELTA/GREELY SCHOOL DISTRICT - TELEPHONE SYSTEM (ED 17) | | 30,000 | 30,000 | |
| 15 | DELTA/GREELY SCHOOL DISTRICT - DESKS (ED 17) | | 25,000 | 25,000 | |
| 16 | ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17) | | 120,000 | 120,000 | |
| 17 | COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17) | | 200,000 | 200,000 | |
| 18 | ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26) | | 20,000 | 20,000 | |

| 1 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 | |
|----|---|---------------|---------------|--------------|-------------|----|
| 2 | | ALLUICATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | HEALTH | | | | | 6 |
| 7 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | | 7 |
| 8 | GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1) | | 150,000 | 150,000 | | 8 |
| 9 | JUNEAU - GRUENING PARK HOUSING REPAIRS (ED 4) | | 50,000 | 50,000 | | 9 |
| 10 | JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4) | | 100,000 | 100,000 | | 10 |
| 11 | SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5) | | 50,000 | 50,000 | | 11 |
| 12 | CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5) | | 100,000 | 100,000 | | 12 |
| 13 | SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5) | | 50,000 | 50,000 | | 13 |
| 14 | ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14) | | 10,000 | 10,000 | | 14 |
| 15 | ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15) | | 75,000 | 75,000 | | 15 |
| 16 | ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15) | | 36,800 | 36,800 | | 16 |
| 17 | ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15) | | 18,000 | 18,000 | | 17 |
| 18 | BEAN'S CAFE - VAN (ED 7-15) | | 22,600 | 22,600 | | 18 |
| 19 | CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15) | | 120,000 | 120,000 | | 19 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15) | | 250,000 | 250,000 | 4 |
| 5 | I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15) | | 55,000 | 55,000 | 5 |
| 6 | LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15) | | 23,000 | 23,000 | 6 |
| 7 | VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17) | | 25,000 | 25,000 | 7 |
| 8 | HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17) | | 10,000 | 10,000 | 8 |
| 9 | NENANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17) | | 8,000 | 8,000 | 9 |
| 10 | CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21) | | 1,000,000 | 1,000,000 | 10 |
| 11 | GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21) | | 2,395,000 | 2,395,000 | 11 |
| 12 | MANIILAQ ASSOCIATION - UPPER KOBUK CULTURAL CAMP (ED 22) | | 260,000 | 260,000 | 12 |
| 13 | YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24) | | 701,000 | 701,000 | 13 |
| 14 | HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24) | | 85,000 | 85,000 | 14 |
| 15 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 15 |
| 16 | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1) | | 94,500 | 94,500 | 16 |
| 17 | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2) | | 30,000 | 30,000 | 17 |
| 18 | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3) | | 37,800 | 37,800 | 18 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 4) | | 28,000 | 28,000 | 4 |
| 5 | SAINT ANN'S NURSING HOME VENTILATION SYSTEM (ED 4) | | 140,000 | 140,000 | 5 |
| 6 | SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4) | | 100,000 | 100,000 | 6 |
| 7 | NINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5) | | 25,000 | 25,000 | 7 |
| 8 | BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6) | | 20,000 | 20,000 | 8 |
| 9 | COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6) | | 40,000 | 40,000 | 9 |
| 10 | SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6) | | 100,000 | 100,000 | 10 |
| 11 | SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6) | | 3,800 | 3,800 | 11 |
| 12 | SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6) | | 75,000 | 75,000 | 12 |
| 13 | SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6) | | 4,000 | 4,000 | 13 |
| 14 | DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17) | | 1,300 | 1,300 | 14 |
| 15 | TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17) | | 20,000 | 20,000 | 15 |
| 16 | COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | | 5,000 | 5,000 | 16 |
| 17 | NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | | 5,000 | 5,000 | 17 |
| 18 | EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | | 5,000 | 5,000 | 18 |
| 19 | DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | | 5,000 | 5,000 | 19 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|---|-------------|---------------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17) | | 5,000 | 5,000 | 4 |
| 5 | INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHIENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18) | | 67,000 | 67,000 | 5 |
| 6 | INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18) | | 10,000 | 10,000 | 6 |
| 7 | MANIILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22) | | 70,000 | 70,000 | 7 |
| 8 | MANIILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22) | | 50,000 | 50,000 | 8 |
| 9 | NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 23) | | 76,400 | 76,400 | 9 |
| 10 | INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24) | | 12,500 | 12,500 | 10 |
| 11 | EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15) | | 15,600 | 15,600 | 11 |
| 12 | ***** | | ***** | | 12 |
| 13 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***** | | ***** | | 13 |
| 14 | ***** | | ***** | | 14 |
| 15 | DEVELOPMENT | | | | 15 |
| 16 | ALASKA ENERGY AUTHORITY | | | | 16 |
| 17 | CITY OF NENANA - ALASKA ENERGY AUTHORITY LOAN FORGIVENESS REPAYMENT (ED 17) | | 150,000 | 150,000 | 17 |
| 18 | ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25) | | 60,000 | 60,000 | 18 |
| 19 | INNNEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26) | | 50,000 | 50,000 | 19 |

| | | | | | |
|----|--|-------------|---------------|----------------------------|---------------|
| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | PORT ALSWORTH - ELECTRICAL UPGRADE SYSTEM (ED 26) | | 75,000 | 75,000 | 4 |
| 5 | CITY OF PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26) | | 75,000 | 75,000 | 5 |
| 6 | KOLIGANEK - ELECTRICAL UPGRADE (ED 26) | | 100,000 | 100,000 | 6 |
| 7 | KOKHANOK - ELECTRICAL UPGRADE (ED 26) | | 100,000 | 100,000 | 7 |
| 8 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 8 |
| 9 | ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION - TOURISM DEVELOPMENT PROJECTS (ED 7-15) | | 250,000 | 250,000 | 9 |
| 10 | LOWER KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MINK FESTIVAL (ED 25) | | 10,000 | 10,000 | 10 |
| 11 | ***** | | ***** | | 11 |
| 12 | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS ***** | | | | 12 |
| 13 | ***** | | ***** | | 13 |
| 14 | PUBLIC PROTECTION | | | | 14 |
| 15 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 15 |
| 16 | DISABLED AMERICAN VETERANS - ANCHORAGE CHAPTER - VAN/EQUIPMENT (ED 7-15) | | 30,000 | 30,000 | 16 |
| 17 | ***** | | ***** | | 17 |
| 18 | ***** DEPARTMENT OF NATURAL RESOURCES ***** | | | | 18 |
| 19 | ***** | | ***** | | 19 |
| 20 | NATURAL RESOURCE MANAGEMENT | | | | 20 |
| 21 | GLACIER/WINNER CREEK RESORT DEVELOPMENT (ED 7-15) | | 665,000 | 665,000 | 21 |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | 22 |
| 23 | GLACIER/WINNER CREEK LANDS, WHEN SELECTED AND | | | | 23 |
| 24 | TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS | | | | 24 |

| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN | | | | |
| 5 | THE AREA, IS SENSITIVE TO COMMUNITY INTERESTS, AND IS | | | | |
| 6 | COMPATIBLE WITH EXISTING AND PLANNED RESORT INVESTMENTS | | | | |
| 7 | ADJACENT TO THE SELECTED LAND. | | | | |
| 8 | FORESTRY | | | | 8 |
| 9 | GLENNALLEN FORESTRY PROJECTS (ED 17) | | 50,000 | 50,000 | 9 |
| 10 | TANANA VALLEY STATE FOREST FIREBREAK AND ACCESS ROADS (ED 17) | | 125,000 | 125,000 | 10 |
| 11 | PARKS MANAGEMENT | | | | 11 |
| 12 | KETCHIKAN AREA STATE PARKS IMPROVEMENT PROJECTS (ED 1) | | 335,000 | 335,000 | 12 |
| 13 | CHILKAT BALD EAGLE PRESERVE INTERPRETIVE SIGNS (ED 2) | | 50,000 | 50,000 | 13 |
| 14 | SITKA STATE PARK HALIBUT POINT RECREATION AREA BARRIER ROCK (ED 3) | | 30,000 | 30,000 | 14 |
| 15 | ANCHOR POINT CAMPGROUND REHABILITATION (ED 5) | | 100,000 | 100,000 | 15 |
| 16 | DEEP CREEK/NINILCHIK RECREATIONAL AREA IMPROVEMENTS MATCHING GRANT (ED 5) | | 150,000 | 150,000 | 16 |
| 17 | EAGLE RIVER GREENBELT DEVELOPMENT (ED 7-15) | | 600,000 | 600,000 | 17 |
| 18 | ALCAN PARK IMPROVEMENTS/UPGRADE (ED 17) | | 25,000 | 25,000 | 18 |
| 19 | PARKS - COMMUNICATION EQUIPMENT (ED 19-21) | | 67,000 | 67,000 | 19 |
| 20 | KODIAK STATE PARK IMPROVEMENTS (ED 27) | | 40,000 | 40,000 | 20 |
| 21 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 21 |
| 22 | SOUTHEAST ALASKA STATE FAIR BOOTH REBUILDING AND REPLACEMENT (ED 2) | | 15,000 | 15,000 | 22 |

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | 1 | | |
|---|---------------|----------------------------|-------------|
| 2 | 2 | | |
| 3 | 3 | | |
| 4 | 4 | | |
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| 6 | 6 | | |
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| 18 | 18 | | |
| 19 | 19 | | |
| 20 | 20 | | |
| 21 | 21 | | |
| 22 | 22 | | |
| ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| | ITEMS | GENERAL FUND | OTHER FUNDS |
| STARRIGAVAN FOREST AND MUSKEG TRAIL (ED 3) | 180,000 | 180,000 | |
| ALASKA TRAILS COUNCIL (ED 4) | 5,000 | 5,000 | |
| MINILCHIK FAIR ASSOCIATION - LAND ACQUISITION MATCHING GRANT (ED 5) | 50,000 | 50,000 | |
| TRAILSIDE DISCOVERY - VANS (MATCHING GRANT) (ED 12) | 10,000 | 10,000 | |
| ANCHORAGE SKI CLUB - ALPENGLOW SKI AREA - LIGHTING (ED 7-15) | 85,000 | 85,000 | |
| CARIBOU CREEK STATE RECREATION MINING AREA ACCESS IMPROVEMENTS (ED 16) | 10,000 | 10,000 | |
| SALCHA FAIR ASSOCIATION - SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18) | 10,000 | 10,000 | |
| * * * * * | * * * * * | | |
| * * * * * DEPARTMENT OF FISH & GAME * * * * * | | | |
| * * * * * | * * * * * | | |
| NATURAL RESOURCE MANAGEMENT | | | |
| M/V STELLER REPLACEMENT (ED 1) | 100,000 | 100,000 | |
| IT IS THE INTENT OF THE LEGISLATURE THAT ANY RECEIPTS REALIZED FROM THE SALE OF DEPARTMENT VESSELS BE UTILIZED FOR THE PURCHASE OF A REPLACEMENT VESSEL FOR THE R/V STELLER. | | | |
| GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | |
| DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1) | 145,000 | 145,000 | |
| RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9) | 25,000 | 25,000 | |

| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | 1 | |
|----|--|-------------|------------------------|--|----|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | 2 |
| 3 | | | | OTHER FUNDS | 3 |
| 4 | UNGULATE ENHANCEMENT/40 MILE REGION (ED 17) | | 30,000 | 30,000 | 4 |
| 5 | ***** | | ***** | | 5 |
| 6 | ***** DEPARTMENT OF PUBLIC SAFETY ***** | | | | 6 |
| 7 | ***** | | ***** | | 7 |
| 8 | PUBLIC PROTECTION | | | | 8 |
| 9 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 9 |
| 10 | AWARE SEWER SYSTEM (ED 4) | | 40,000 | 40,000 | 10 |
| 11 | SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5) | | 84,000 | 84,000 | 11 |
| 12 | ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN (ED 7-15) | | 23,000 | 23,000 | 12 |
| 13 | ABUSED WOMEN'S AID IN CRISIS INCORPORATED - LIFE SAFETY, SECURITY, UPGRADES (ED 7-15) | | 120,500 | 120,500 | 13 |
| 14 | ***** | | ***** | | 14 |
| 15 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***** | | | | 15 |
| 16 | ***** | | ***** | | 16 |
| 17 | TRANSPORTATION | | | | 17 |
| 18 | CENTRAL REGION STATE HIGHWAY PROGRAM | | | | 18 |
| 19 | MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6) | | 10,300 | 10,300 | 19 |
| 20 | CITY OF CORDOVS - WHITSHED ROAD WATER LINE REPLACEMENT (ED 6) | | 400,000 | 400,000 | 20 |
| 21 | CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16) | | 50,000 | 50,000 | 21 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16) | | 400,000 | 400,000 | 4 |
| 5 | HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16) | | 60,000 | 60,000 | 5 |
| 6 | HYER ROAD REPAIR AND UPGRADE (ED 16) | | 120,000 | 120,000 | 6 |
| 7 | MATANUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16) | | 50,000 | 50,000 | 7 |
| 8 | TALKEETNA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | 8 |
| 9 | CENTRAL REGION STATE AVIATION PROGRAM | | | | 9 |
| 10 | LEVELOCK - RUNWAY LIGHTING (ED 26) | | 100,000 | 100,000 | 10 |
| 11 | NORTHERN REGION STATE HIGHWAY PROGRAM | | | | 11 |
| 12 | NORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18) | | 90,000 | 90,000 | 12 |
| 13 | PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18) | | 100,000 | 100,000 | 13 |
| 14 | SOUTHEAST REGION STATE HIGHWAY PROGRAM | | | | 14 |
| 15 | PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1) | | 98,000 | 98,000 | 15 |
| 16 | KNUDSON COVE ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1) | | 82,000 | 82,000 | 16 |
| 17 | SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1) | | 184,000 | 184,000 | 17 |
| 18 | SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1) | | 139,000 | 139,000 | 18 |
| 19 | CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1) | | 29,000 | 29,000 | 19 |
| 20 | SOUTHEAST REGION WATERS AND HARBORS | | | | 20 |
| 21 | POINT BAKER - GANGWAY TO STATE FLOAT (ED 2) | | 15,000 | 15,000 | 21 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | 1 |
|----|--|--|------------------------|--|-------------|----|
| 2 | | | | | | 2 |
| 3 | | * * * * * | * * * * * | | | 3 |
| 4 | | * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION | * * * * * | | | 4 |
| 5 | | * * * * * | * * * * * | | | 5 |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | 6 |
| 7 | FIFTY PERCENT CONSTRUCTION GRANT PROGRAM | | | | | 7 |
| 8 | KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1) | | 130,000 | 130,000 | | 8 |
| 9 | VILLAGE SAFE WATER PROJECTS | | | | | 9 |
| 10 | MCGAHAN WATER - REPAIR CONTAMINATED SYSTEM, FINAL FUNDING PHASE (ED 7) | | 100,000 | 100,000 | | 10 |
| 11 | CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24) | | 25,000 | 25,000 | | 11 |
| 12 | STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24) | | 50,000 | 50,000 | | 12 |
| 13 | AKIACHAK WATER AND SEWER PROJECT (ED 25) | | 300,000 | 300,000 | | 13 |
| 14 | CITY OF NAPAIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25) | | 170,000 | 170,000 | | 14 |
| 15 | CITY OF NAPASKIAK - WATER WELL SYSTEM (ED 25) | | 300,000 | 300,000 | | 15 |
| 16 | CITY OF NUNAPI'CHUK - HONEY BUCKET HAUL SYSTEM (ED 25) | | 100,000 | 100,000 | | 16 |
| 17 | TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25) | | 50,000 | 50,000 | | 17 |
| 18 | CITY OF ALEKNAGIK - ATTIK ISLAND WATER AND SEWER PROJECT (ED 26) | | 100,000 | 100,000 | | 18 |
| 19 | IGIUGIG - WATER AND SEWER IMPROVEMENTS (ED 26) | | 100,000 | 100,000 | | 19 |
| 20 | CITY OF TOGIAK - WATER AND SEWER PROJECT (ED 26) | | 80,000 | 80,000 | | 20 |
| 21 | PORT LIONS WATER AND SEWER CONSTRUCTION (ED 27) | | 150,000 | 150,000 | | 21 |

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | CHIGNIK WATER AND SEWER IMPROVEMENTS (ED 27) | | 100,000 | 100,000 | 4 |
| 5 | CHIGNIK LAKE LANDFILL AND ROAD CONSTRUCTION (ED 27) | | 100,000 | 100,000 | 5 |
| 6 | ***** | | ***** | | 6 |
| 7 | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | ***** | | 7 |
| 8 | ***** | | ***** | | 8 |
| 9 | DEVELOPMENT | | | | 9 |
| 10 | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316) | | | | 10 |
| 11 | YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2) | | 5,000 | 5,000 | 11 |
| 12 | BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3) | | 23,200 | 23,200 | 12 |
| 13 | SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4) | | 500,000 | 500,000 | 13 |
| 14 | PERSEVERANCE THEATRE LAND ACQUISITION (ED 4) | | 52,000 | 52,000 | 14 |
| 15 | KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5) | | 25,000 | 25,000 | 15 |
| 16 | SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5) | | 25,000 | 25,000 | 16 |
| 17 | FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5) | | 50,000 | 50,000 | 17 |
| 18 | ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/ PURCHASE (ED 5) | | 100,000 | 100,000 | 18 |
| 19 | NINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5) | | 100,000 | 100,000 | 19 |

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5) | | 120,000 | 120,000 | 4 |
| 5 | MOOSE PASS SPORTSMEN'S CLUB - MOOSE PASS COMMUNITY HALL UPGRADE (ED 6) | | 30,000 | 30,000 | 5 |
| 6 | NIKISKI SENIORS, INCORPORATED - SENIOR CENTER BUILDING COMPLETION (ED 7) | | 65,000 | 65,000 | 6 |
| 7 | NIKISKI SENIORS, INCORPORATED - SENIOR CENTER LIFT VAN PURCHASE (ED 7) | | 40,000 | 40,000 | 7 |
| 8 | BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 12) | | 20,000 | 20,000 | 8 |
| 9 | EARTH, INCORPORATED - FOOD DISTRIBUTION (ED 12) | | 30,000 | 30,000 | 9 |
| 10 | IDITAROD TRAIL COMMITTEE (ED 13) | | 10,000 | 10,000 | 10 |
| 11 | MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING RENOVATIONS (ED 14) | | 10,000 | 10,000 | 11 |
| 12 | AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - ALASKA APPLIED RESEARCH INSTITUTE - VAN AND EQUIPMENT PURCHASE (ED 7-15) | | 61,000 | 61,000 | 12 |
| 13 | ALASKA MEDICAL AND REHABILITATIVE HOUSING INCORPORATED - PROPERTY DEBT AND MULTI-PURPOSE HOUSING DESIGN (ED 7-15) | | 50,000 | 50,000 | 13 |
| 14 | BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15) | | 50,000 | 50,000 | 14 |
| 15 | KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT, BUILDING, REPAIRS, DEBT PAYMENT (ED 7-15) | | 31,500 | 31,500 | 15 |
| 16 | AHTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17) | | 45,000 | 45,000 | 16 |
| 17 | NENANA VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND REFURBISH VISITOR CENTER (ED 17) | | 6,000 | 6,000 | 17 |

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | INTERIOR AND ARCTIC ALASKA AERONAUTICAL FOUNDATION - GOLD DOME HEATING SYSTEM (ED 19-21) | | 56,000 | 56,000 | |
| 5 | NORDIC SKI CLUB OF FAIRBANKS - MAINTENANCE EQUIPMENT (ED 19-21) | | 20,000 | 20,000 | |
| 6 | YUKON QUEST INTERNATIONAL SLED DOG RACE MISCELLANEOUS EQUIPMENT (ED 19-21) | | 42,000 | 42,000 | |
| 7 | NORTH STAR LITTLE LEAGUE - BALL FIELD CONSTRUCTION (ED 19-21) | | 150,000 | 150,000 | |
| 8 | FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA RESTORATION (ED 19-21) | | 75,000 | 75,000 | |
| 9 | MAINSTREET FAIRBANKS - SMALL BUSINESS INCUBATOR (ED 19-21) | | 100,000 | 100,000 | |
| 10 | FAIRBANKS NEIGHBORHOOD HOUSING SERVICES - REVOLVING LOAN FUND (ED 19-21) | | 150,000 | 150,000 | |
| 11 | THE BREADLINE - OLD USO BUILDING PURCHASE (ED 19-21) | | 150,000 | 150,000 | |
| 12 | ALASKA GOLDPANNERS - PHASE V COMPLETION (ED 19-21) | | 54,000 | 54,000 | |
| 13 | FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT (ED 19-21) | | 25,000 | 25,000 | |
| 14 | MIDNIGHT SUN BOY SCOUTS - DINING HALL CONSTRUCTION (ED 19-21) | | 200,000 | 200,000 | |
| 15 | FARTHEST NORTH GIRL SCOUT COUNCIL - MULTIPURPOSE BUILDING CONSTRUCTION (ED 19-21) | | 200,000 | 200,000 | |
| 16 | SHISHMAREF TANNERY PROJECT (ED 23) | | 60,900 | 60,900 | |
| 17 | NOME ESKIMO COMMUNITY - BUILDING IMPROVEMENTS/ FISHERIES ENHANCEMENT PROJECT (ED 23) | | 18,800 | 18,800 | |
| 18 | IDITAROD TRAIL COMMITTEE COMMUNICATIONS EQUIPMENT (ED 23) | | 10,000 | 10,000 | |

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | 1 |
|----|---|----------------------------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MIDDLE (KUSKOKWIM REGION COMMUNICATION-PILOT PROJECT (ED 24) | | 14,000 | 14,000 | 4 |
| 5 | ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - OFFICE EXPANSION (ED 25) | | 340,000 | 340,000 | 5 |
| 6 | ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - EMERGENCY RUNWAY LIGHTS (ED 25) | | 6,000 | 6,000 | 6 |
| 7 | KODIAK SENIOR CENTER COMPLEX IMPROVEMENTS/EXPANSION (ED 27) | | 150,000 | 150,000 | 7 |
| 8 | | ***** | | | 8 |
| 9 | | ***** UNIVERSITY OF ALASKA ***** | | | 9 |
| 10 | | ***** | | | 10 |
| 11 | UNIVERSITY OF ALASKA | | | | 11 |
| 12 | UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 9) | | 30,000 | 30,000 | 12 |
| 13 | UNIVERSITY OF ALASKA, FAIRBANKS | | | | 13 |
| 14 | 4-H FISHERIES EDUCATION (ED 13) | | 2,500 | 2,500 | 14 |
| 15 | DOYON HOUSE CONSTRUCTION (ED 19-21) | | 300,000 | 300,000 | 15 |
| 16 | MUSEUM COLLECTIONS - ACQUISITION AND CONSERVATION (ED 19-21) | | 100,000 | 100,000 | 16 |
| 17 | UNIVERSITY OF FAIRBANKS - KUAC - TELEVISION - NETWORK RECORD/PLAYBACK AUTOMATION (ED 19-21) | | 31,000 | 31,000 | 17 |
| 18 | UNIVERSITY OF FAIRBANKS - GEOPHYSICAL BUILDING EXPANSION (ED 19-21) | | 300,000 | 300,000 | 18 |
| 19 | 4-H YUKON FISHERIES EDUCATION AND YOUTH DEVELOPMENT PROGRAM - FISHERIES SCIENCE PROGRAM (ED 19-21) | | 20,000 | 20,000 | 19 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | KODIAK - FISHERY INDUSTRIAL TECHNOLOGY CENTER LABORATORY EQUIPMENT (ED 27) | | 50,000 | 50,000 | 4 |
| 5 | UNIVERSITY OF ALASKA, ANCHORAGE | | | | 5 |
| 6 | VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE/ ACADEMIC TRAINING EQUIPMENT (ED 6) | | 65,000 | 65,000 | 6 |
| 7 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE - REPAIR HEATING VENTILATION AND AIR CONDITIONING (ED 6) | | 75,000 | 75,000 | 7 |
| 8 | UNIVERSITY OF ALASKA, ANCHORAGE - SCHOOL OF EDUCATION FURNISHINGS AND EQUIPMENT (ED 10) | | 25,000 | 25,000 | 8 |
| 9 | UNIVERSITY OF ALASKA, ANCHORAGE - DESIGN AVIATION TECHNOLOGY BUILDING (MATCHING) (ED 10) | | 300,000 | 300,000 | 9 |
| 10 | UNIVERSITY OF ALASKA, ANCHORAGE - LIBRARY UPGRADES (ED 12) | | 15,000 | 15,000 | 10 |
| 11 | UNIVERSITY OF ALASKA ANCHORAGE - FIRE CODE COMPLIANCE (ED 7-15) | | 1,000,000 | 1,000,000 | 11 |
| 12 | UNIVERSITY OF ALASKA ANCHORAGE - CONSTRUCTION COMPLETION OF CLASS/LABORATORY BUILDING (ED 7-15) | | 700,000 | 700,000 | 12 |
| 13 | UNIVERSITY OF ALASKA ANCHORAGE - RENOVATE LUCY CUDDY CENTER (ED 7-15) | | 200,000 | 200,000 | 13 |
| 14 | UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16) | | 2,000,000 | 2,000,000 | 14 |
| 15 | KODIAK COLLEGE LIBRARY BOOK ACQUISITION (ED 27) | | 20,000 | 20,000 | 15 |
| 16 | UNIVERSITY OF ALASKA, SOUTHEAST | | | | 16 |
| 17 | UNIVERSITY OF ALASKA, SOUTHEAST - SITKA CAMPUS SIGN (ED 3) | | 10,000 | 10,000 | 17 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | 1 |
|----|---|---|------------------------|--|-------------|----|
| 2 | | | | | | 2 |
| 3 | | ***** | ***** | | | 3 |
| 4 | | ***** ALASKA COURT SYSTEM | ***** | | | 4 |
| 5 | | ***** | ***** | | | 5 |
| 6 | ADMINISTRATION OF JUSTICE | | | | | 6 |
| 7 | KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5) | | 200,000 | 200,000 | | 7 |
| 8 | | ***** | ***** | | | 8 |
| 9 | | ***** LEGISLATURE | ***** | | | 9 |
| 10 | | ***** | ***** | | | 10 |
| 11 | GENERAL GOVERNMENT | | | | | 11 |
| 12 | SEWARD LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6) | | 56,000 | 56,000 | | 12 |
| 13 | | ***** | ***** | | | 13 |
| 14 | | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) | ***** | | | 14 |
| 15 | | ***** | ***** | | | 15 |
| 16 | GENERAL GOVERNMENT | | | | | 16 |
| 17 | ED 1 KETCHIKAN - WRANGELL - PETERSBURG | | | | | 17 |
| 18 | CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1) | | 15,000 | 15,000 | | 18 |
| 19 | CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1) | | 5,000 | 5,000 | | 19 |
| 20 | CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1) | | 30,000 | 30,000 | | 20 |
| 21 | CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1) | | 1,315,000 | 1,315,000 | | 21 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1) | | 525,000 | 525,000 | 4 |
| 5 | CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1) | | 750,000 | 750,000 | 5 |
| 6 | CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/ FEASIBILITY STUDY (ED 1) | | 300,000 | 300,000 | 6 |
| 7 | CITY OF KETCHIKAN - TONGASS HIGHWAY LIGHTING PROGRAM (ED 1) | | 200,000 | 200,000 | 7 |
| 8 | CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1) | | 105,000 | 105,000 | 8 |
| 9 | CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1) | | 95,000 | 95,000 | 9 |
| 10 | CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1) | | 18,500 | 18,500 | 10 |
| 11 | CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1) | | 120,000 | 120,000 | 11 |
| 12 | ED 2 INSIDE PASSAGE | | | | 12 |
| 13 | ANGOON LANDFILL IMPROVEMENTS (ED 2) | | 40,000 | 40,000 | 13 |
| 14 | ANGOON FIRE HALL IMPROVEMENTS (ED 2) | | 120,000 | 120,000 | 14 |
| 15 | COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2) | | 40,000 | 40,000 | 15 |
| 16 | CRAIG NORTH COVE HARBOR EXPANSION (ED 2) | | 60,000 | 60,000 | 16 |
| 17 | CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2) | | 50,000 | 50,000 | 17 |
| 18 | CRAIG POLICE STATION UPGRADES (ED 2) | | 150,000 | 150,000 | 18 |
| 19 | CRAIG YOUTH CENTER UPGRADES (ED 2) | | 30,000 | 30,000 | 19 |
| 20 | CRAIG CITY FIRE FIGHTING VESSEL (ED 2) | | 40,000 | 40,000 | 20 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CRAIG - PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2) | | 50,000 | 50,000 | 4 |
| 5 | CRAIG STREET PAVING AND UPGRADES (ED 2) | | 80,000 | 80,000 | 5 |
| 6 | HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2) | | 10,000 | 10,000 | 6 |
| 7 | CITY OF HAINES POLICE CONSOLE (ED 2) | | 125,000 | 125,000 | 7 |
| 8 | HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2) | | 85,000 | 85,000 | 8 |
| 9 | HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2) | | 50,000 | 50,000 | 9 |
| 10 | HYDABURG ICE FACILITY COMPLETION (ED 2) | | 35,000 | 35,000 | 10 |
| 11 | HYDABURG YOUTH CENTER COMPLETION (ED 2) | | 30,000 | 30,000 | 11 |
| 12 | HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2) | | 25,000 | 25,000 | 12 |
| 13 | HYDABURG STREET IMPROVEMENTS (ED 2) | | 45,000 | 45,000 | 13 |
| 14 | KAKE STREET PAVING AND UPGRADES (ED 2) | | 75,000 | 75,000 | 14 |
| 15 | KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2) | | 150,000 | 150,000 | 15 |
| 16 | KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2) | | 10,500 | 10,500 | 16 |
| 17 | KASAAN HANDRAIL ON BOARDWALK (ED 2) | | 2,500 | 2,500 | 17 |
| 18 | KASAAN TOTEM PARK TRAIL UPGRADE (ED 2) | | 2,000 | 2,000 | 18 |
| 19 | KLAWOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2) | | 200,000 | 200,000 | 19 |
| 20 | KLAWOCK SEWER PLANT UPGRADE (ED 2) | | 50,000 | 50,000 | 20 |
| 21 | METLAKATLA WATER TANK AND FEEDER LINES (ED 2) | | 500,000 | 500,000 | 21 |
| 22 | METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2) | | 30,000 | 30,000 | 22 |
| 23 | SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2) | | 130,000 | 130,000 | 23 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | 1 |
|----|--|-------------|---------------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 3 | | | GENERAL FUND | OTHER FUNDS |
| 4 | YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2) | | 130,000 | 130,000 |
| 5 | YAKUTAT POST OFFICE STREET EXTENSION (ED 2) | | 90,000 | 90,000 |
| 6 | ED 3 BARANOF - CHICHAGOF | | | |
| 7 | SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3) | | 845,000 | 845,000 |
| 8 | SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3) | | 160,000 | 160,000 |
| 9 | SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3) | | 420,000 | 420,000 |
| 10 | SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3) | | 80,000 | 80,000 |
| 11 | SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3) | | 75,000 | 75,000 |
| 12 | SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3) | | 70,000 | 70,000 |
| 13 | SITKA MOLLER PARK FENCING AND CULVERT (ED 3) | | 25,000 | 25,000 |
| 14 | SITKA BLATCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3) | | 125,000 | 125,000 |
| 15 | SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3) | | 53,500 | 53,500 |
| 16 | SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3) | | 25,000 | 25,000 |
| 17 | SITKA ANIMAL SHELTER (ED 3) | | 100,000 | 100,000 |
| 18 | TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3) | | 71,000 | 71,000 |
| 19 | PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3) | | 40,000 | 40,000 |
| 20 | ED 4 JUNEAU | | | |
| 21 | JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND REPAIRS, BOND PROJECTS COMPLETION AND ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED | | 800,000 | 800,000 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4) | | 400,000 | 400,000 | 4 |
| 5 | CITY AND BOROUGH OF JUNEAU - JUNEAU INDIAN VILLAGE UTILITY IMPROVEMENT PROJECTS (ED 4) | | 304,000 | 304,000 | 5 |
| 6 | CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS: STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4) | | 36,000 | 36,000 | 6 |
| 7 | CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4) | | 150,000 | 150,000 | 7 |
| 8 | CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4) | | 100,000 | 100,000 | 8 |
| 9 | CITY AND BOROUGH OF JUNEAU - BACK LOOP SEWER CONSTRUCTION: PHASE I (ED 4) | | 1,300,000 | 1,300,000 | 9 |
| 10 | CITY AND BOROUGH OF JUNEAU - EAGLECREST LOCKERS (ED 4) | | 50,000 | 50,000 | 10 |
| 11 | CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT (ED 4) | | 10,000 | 10,000 | 11 |
| 12 | ED 5 KENAI - COOK INLET | | | | 12 |
| 13 | CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5) | | 630,000 | 630,000 | 13 |
| 14 | CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5) | | 100,000 | 100,000 | 14 |
| 15 | CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5) | | 215,000 | 215,000 | 15 |
| 16 | CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/ EQUIPMENT PURCHASES (ED 5) | | 20,000 | 20,000 | 16 |
| 17 | CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5) | | 50,000 | 50,000 | 17 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------------|----------------------------|--------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 3 | | | | | 2 |
| 4 | CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5) | | 700,000 | 700,000 | 3 |
| 5 | CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5) | | 150,000 | 150,000 | 4 |
| 6 | CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5) | | 46,000 | 46,000 | 5 |
| 7 | CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5) | | 250,000 | 250,000 | 6 |
| 8 | CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5) | | 150,000 | 150,000 | 7 |
| 9 | CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5) | | 750,000 | 750,000 | 8 |
| 10 | KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5) | | 58,900 | 58,900 | 9 |
| 11 | KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHGOL RE-ROOF (ED 5) | | 51,700 | 51,700 | 10 |
| 12 | KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5) | | 31,400 | 31,400 | 11 |
| 13 | KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5) | | 17,500 | 17,500 | 12 |
| 14 | KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5) | | 17,500 | 17,500 | 13 |
| 15 | KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5) | | 17,500 | 17,500 | 14 |
| 16 | KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5) | | 39,900 | 39,900 | 15 |
| 17 | KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL BOILER REPLACEMENT (ED 5) | | 95,600 | 95,600 | 16 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5) | | 17,500 | 17,500 | 4 |
| 5 | KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL/ ASPHALT REPAIR (ED 5) | | 35,000 | 35,000 | 5 |
| 6 | KENAI PENINSULA BOROUGH - NINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5) | | 17,500 | 17,500 | 6 |
| 7 | KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA/SAFETY VEHICLE ACQUISITION (ED 5) | | 30,000 | 30,000 | 7 |
| 8 | KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 8 |
| 9 | KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 9 |
| 10 | KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 10 |
| 11 | KENAI PENINSULA BOROUGH - NINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5) | | 25,000 | 25,000 | 11 |
| 12 | KENAI PENINSULA BOROUGH - NINILCHIK LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 12 |
| 13 | KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 13 |
| 14 | KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5) | | 10,000 | 10,000 | 14 |
| 15 | KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5) | | 150,000 | 150,000 | 15 |
| 16 | CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5) | | 16,000 | 16,000 | 16 |
| 17 | ED 6 PRINCE WILLIAM SOUND | | | | 17 |
| 18 | CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6) | | 60,000 | 60,000 | 18 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6) | | 227,000 | 227,000 | 4 |
| 5 | CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION (ED 6) | | 15,000 | 15,000 | 5 |
| 6 | CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6) | | 15,000 | 15,000 | 6 |
| 7 | CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/OFFICE/STORAGE CONSTRUCTION (ED 6) | | 253,300 | 253,300 | 7 |
| 8 | CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6) | | 75,000 | 75,000 | 8 |
| 9 | CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6) | | 50,000 | 50,000 | 9 |
| 10 | CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6) | | 25,000 | 25,000 | 10 |
| 11 | CITY OF SEWARD - B STREET DOCK DESIGN AND ENGINEERING (ED 6) | | 300,000 | 300,000 | 11 |
| 12 | KENAI PENINSULA BOROUGH - HOPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6) | | 5,000 | 5,000 | 12 |
| 13 | KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6) | | 150,000 | 150,000 | 13 |
| 14 | KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6) | | 5,000 | 5,000 | 14 |
| 15 | ED 7-15 ANCHORAGE DISTRICTS | | | | 15 |
| 16 | ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7) | | 9,000 | 9,000 | 16 |
| 17 | ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/DRAINAGE REPAIR AND CONSTRUCTION (ED 7) | | 20,900 | 20,900 | 17 |
| 18 | ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7) | | 15,000 | 15,000 | 18 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7) | | 15,000 | 15,000 | 4 |
| 5 | ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7) | | 600,000 | 600,000 | 5 |
| 6 | ANCHORAGE FIRE DEPARTMENT - STATION #10 - REPLACEMENT TANKER (ED 7) | | 205,000 | 205,000 | 6 |
| 7 | ANCHORAGE FIRE DEPARTMENT - STATION #9 - BUILDING REPAIRS AND UPGRADES (ED 7) | | 100,000 | 100,000 | 7 |
| 8 | MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7) | | 75,000 | 75,000 | 8 |
| 9 | MUNICIPALITY OF ANCHORAGE - GIRDWOOD EDUCATIONAL RADIO STATION (ED 7) | | 25,000 | 25,000 | 9 |
| 10 | ED 7-15 ANCHORAGE DISTRICTS | | | | 10 |
| 11 | ANCHORAGE SCHOOL DISTRICT - HEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED 8) | | 68,500 | 68,500 | 11 |
| 12 | ANCHORAGE SCHOOL DISTRICT - HANSHEW JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED 8) | | 50,000 | 50,000 | 12 |
| 13 | ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED 8) | | 75,000 | 75,000 | 13 |
| 14 | ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY SITE SAFETY UPGRADES (ED 8) | | 100,000 | 100,000 | 14 |
| 15 | ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED 8) | | 40,000 | 40,000 | 15 |
| 16 | MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED 8) | | 14,000 | 14,000 | 16 |
| 17 | MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED 8) | | 50,000 | 50,000 | 17 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MUNICIPALITY OF ANCHORAGE - BIRCH PARK IMPROVEMENTS (ED 8) | | 55,000 | 55,000 | 4 |
| 5 | MUNICIPALITY OF ANCHORAGE - VICTOR ROAD - DIMOND BOULEVARD TO 100TH AVENUE IMPROVEMENTS (ED 8) | | 180,000 | 180,000 | 5 |
| 6 | MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - GREGORY STREET - BRANDILYN STREET TO HUFFMAN ROAD (ED 8) | | 55,000 | 55,000 | 6 |
| 7 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT REPLACEMENT TANKER (ED 8) | | 193,000 | 193,000 | 7 |
| 8 | ED 7-15 ANCHORAGE DISTRICTS | | | | 8 |
| 9 | MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB TRAIL GROOMING EQUIPMENT (ED 9) | | 43,000 | 43,000 | 9 |
| 10 | MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/TANKER REPLACEMENT (ED 9) | | 231,000 | 231,000 | 10 |
| 11 | ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL EQUIPMENT ACQUISITION/UPGRADE/CAFETERIA/FACILITIES (ED 9) | | 48,000 | 48,000 | 11 |
| 12 | ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL ACQUISITION AND UPGRADE OF CLASSROOM LIGHTING (ED 9) | | 48,000 | 48,000 | 12 |
| 13 | ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY ROOF REPAIR (ED 9) | | 48,000 | 48,000 | 13 |
| 14 | ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY ACQUISITION AND UPGRADE OF PA AND CLOCK SYSTEM (ED 9) | | 30,000 | 30,000 | 14 |
| 15 | ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY RENOVATION AND UPGRADE EXTERIOR (ED 9) | | 10,000 | 10,000 | 15 |
| 16 | ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH RENOVATION AND UPGRADE ART AND INDUSTRIAL ROOMS (ED 9) | | 10,000 | 10,000 | 16 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - ROHIG JUNIOR HIGH ACQUISITION AND UPGRADE OF UPSTAIRS CLASSROOM CARPETING (ED 9) | | 57,500 | 57,500 | |
| 5 | ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY ACQUISITION AND UPGRADE OF WINDOWS OLD SECTION (ED 9) | | 48,000 | 48,000 | |
| 6 | ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY PAINT EXTERIOR (ED 9) | | 36,500 | 36,500 | |
| 7 | ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY ACQUISITION AND UPGRADE OF STORAGE (ED 9) | | 8,000 | 8,000 | |
| 8 | MUNICIPALITY OF ANCHORAGE - SAND LAKE DRAINAGE (ED 9) | | 170,000 | 170,000 | |
| 9 | MUNICIPALITY OF ANCHORAGE - HOOD CREEK FLOOD CONTROL PHASE II (ED 9) | | 180,000 | 180,000 | |
| 10 | ED 7-15 ANCHORAGE DISTRICTS | | | | |
| 11 | ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL ROOF REPAIRS AND ART ROOM VENTILATION (ED 10) | | 200,000 | 200,000 | |
| 12 | ANCHORAGE SCHOOL DISTRICT - WENDLER JUNIOR HIGH SCHOOL - PAINT EXTERIOR DOORS AND UPGRADE INTERCOM SYSTEM (ED 10) | | 30,000 | 30,000 | |
| 13 | ANCHORAGE SCHOOL DISTRICT - TUDOR ELEMENTARY SCHOOL MULTI-PURPOSE ROOM WALL MOUNTED TABLES (ED 10) | | 35,000 | 35,000 | |
| 14 | MUNICIPALITY OF ANCHORAGE - SIGNALIZATION AT 36TH AVENUE AT COTTONWOOD STREET AND LOCARNO STREET (ED 10) | | 214,000 | 214,000 | |
| 15 | ANCHORAGE SCHOOL DISTRICT - TAKU ELEMENTARY SCHOOL ROOF REPAIRS, ASPHALT REPAIRS, UPGRADE GENERATOR (ED 10) | | 95,000 | 95,000 | |
| 16 | MUNICIPALITY OF ANCHORAGE - WICKERSHAM PARK SAFETY UPGRADES (ED 10) | | 60,000 | 60,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10) | | 75,000 | 75,000 | |
| 5 | MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10) | | 134,000 | 134,000 | |
| 6 | ED 7-15 ANCHORAGE DISTRICTS | | | | |
| 7 | MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11) | | 164,500 | 164,500 | |
| 8 | MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11) | | 15,000 | 15,000 | |
| 9 | MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO NEW SEWARD CREEK IMPROVEMENT (ED 11) | | 60,000 | 60,000 | |
| 10 | MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11) | | 120,000 | 120,000 | |
| 11 | ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 11) | | 23,500 | 23,500 | |
| 12 | ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD TO CHUGACH WAY CREEK IMPROVEMENT (ED 11) | | 300,000 | 300,000 | |
| 13 | ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 11) | | 120,000 | 120,000 | |
| 14 | ED 7-15 ANCHORAGE DISTRICTS | | | | |
| 15 | ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12) | | 40,000 | 40,000 | |
| 16 | ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12) | | 30,000 | 30,000 | |
| 17 | ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12) | | 50,000 | 50,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT/ STORAGE BUILDING (ED 12) | | 30,000 | 30,000 | 4 |
| 5 | ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12) | | 20,000 | 20,000 | 5 |
| 6 | ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12) | | 30,000 | 30,000 | 6 |
| 7 | ANCHORAGE SCHOOL DISTRICT - WILLIWAH ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12) | | 60,000 | 60,000 | 7 |
| 8 | ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12) | | 75,200 | 75,200 | 8 |
| 9 | ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12) | | 10,000 | 10,000 | 9 |
| 10 | ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12) | | 20,000 | 20,000 | 10 |
| 11 | MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12) | | 150,000 | 150,000 | 11 |
| 12 | MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - NORENE DRAINAGE IMPROVEMENTS (ED 12) | | 280,000 | 280,000 | 12 |
| 13 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - FAIRVIEW/MOUNTAIN VIEW COMMUNITY PATROL EQUIPMENT (ED 12) | | 10,000 | 10,000 | 13 |
| 14 | MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY PLANNING GRANT (ED 12) | | 8,000 | 8,000 | 14 |
| 15 | MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12) | | 55,000 | 55,000 | 15 |
| 16 | MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12) | | 22,500 | 22,500 | 16 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | 1 |
|----|--|-------------|---------------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 3 | | | GENERAL FUND | OTHER FUNDS |
| 4 | MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12) | | 3,000 | 3,000 |
| 5 | MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12) | | 100,000 | 100,000 |
| 6 | MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12) | | 35,000 | 35,000 |
| 7 | MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12) | | 15,000 | 15,000 |
| 8 | MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK - COMPLETE CONSTRUCTION (MATCH) (ED 12) | | 20,000 | 20,000 |
| 9 | ED 7-15 ANCHORAGE DISTRICTS | | | |
| 10 | ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13) | | 39,200 | 39,200 |
| 11 | ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13) | | 45,000 | 45,000 |
| 12 | ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13) | | 30,000 | 30,000 |
| 13 | ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 100,000 | 100,000 |
| 14 | ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13) | | 20,000 | 20,000 |
| 15 | ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 20,000 | 20,000 |
| 16 | ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13) | | 45,000 | 45,000 |
| 17 | ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 40,000 | 40,000 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13) | | 40,000 | 40,000 | 4 |
| 5 | ANCHORAGE SCHOOL DISTRICT - WILLIWAH ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 10,000 | 10,000 | 5 |
| 6 | ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 60,000 | 60,000 | 6 |
| 7 | ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 60,000 | 60,000 | 7 |
| 8 | ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - POOL RENOVATION (ED 13) | | 50,000 | 50,000 | 8 |
| 9 | ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13) | | 50,000 | 50,000 | 9 |
| 10 | MUNICIPALITY OF ANCHORAGE - KLONDIKE OR DAVIS STREET WALKWAY/SIDEWALK DESIGN AND CONSTRUCTION (ED 13) | | 100,000 | 100,000 | 10 |
| 11 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13) | | 30,000 | 30,000 | 11 |
| 12 | MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13) | | 40,000 | 40,000 | 12 |
| 13 | MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13) | | 20,000 | 20,000 | 13 |
| 14 | ED 7-15 ANCHORAGE DISTRICTS | | | | 14 |
| 15 | ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14) | | 50,000 | 50,000 | 15 |
| 16 | ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL REPLACE GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14) | | 50,000 | 50,000 | 16 |
| 17 | ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14) | | 100,000 | 100,000 | 17 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14) | | 50,000 | 50,000 | |
| 5 | ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14) | | 35,000 | 35,000 | |
| 6 | ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14) | | 10,000 | 10,000 | |
| 7 | ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14) | | 40,000 | 40,000 | |
| 8 | ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14) | | 5,000 | 5,000 | |
| 9 | ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14) | | 50,000 | 50,000 | |
| 10 | ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14) | | 50,000 | 50,000 | |
| 11 | ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14) | | 50,000 | 50,000 | |
| 12 | ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14) | | 25,000 | 25,000 | |
| 13 | ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14) | | 50,000 | 50,000 | |
| 14 | ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT/ PT INDIAN EDUCATION (ED 14) | | 70,000 | 70,000 | |
| 15 | MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14) | | 100,000 | 100,000 | |
| 16 | MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14) | | 200,000 | 200,000 | |
| 17 | ED 7-15 ANCHORAGE DISTRICTS | | | | |
| 18 | MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15) | | 200,000 | 200,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15) | | 170,000 | 170,000 | 4 |
| 5 | MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15) | | 150,000 | 150,000 | 5 |
| 6 | MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15) | | 100,000 | 100,000 | 6 |
| 7 | ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 7 |
| 8 | ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 8 |
| 9 | ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 9 |
| 10 | ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 10 |
| 11 | ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 11 |
| 12 | ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 12 |
| 13 | ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 13 |
| 14 | ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | 14 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15) | | 20,000 | 20,000 | |
| 5 | MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15) | | 200,000 | 200,000 | |
| 6 | ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15) | | 2,000,000 | 2,000,000 | |
| 7 | ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15) | | 1,600,000 | 1,600,000 | |
| 8 | ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15) | | 1,200,000 | 1,200,000 | |
| 9 | ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15) | | 5,200,000 | 5,200,000 | |
| 10 | ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15) | | 250,000 | 250,000 | |
| 11 | ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15) | | 2,000,000 | 2,000,000 | |
| 12 | ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY - ADDITION AND REMODEL (ED 7-15) | | 3,500,000 | 3,500,000 | |
| 13 | MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15) | | 1,355,900 | 1,355,900 | |
| 14 | MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15) | | 2,500,000 | 2,500,000 | |
| 15 | MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15) | | 1,950,000 | 1,950,000 | |
| 16 | MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15) | | 40,000 | 40,000 | |
| 17 | MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15) | | 1,000,000 | 1,000,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15) | | 500,000 | 500,000 | 4 |
| 5 | MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15) | | 1,110,000 | 1,110,000 | 5 |
| 6 | MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15) | | 900,000 | 900,000 | 6 |
| 7 | MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15) | | 2,000,000 | 2,000,000 | 7 |
| 8 | MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CEMETERY - IMPROVEMENTS AND EXPANSION (ED 7-15) | | 150,000 | 150,000 | 8 |
| 9 | MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15) | | 165,000 | 165,000 | 9 |
| 10 | ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - EQUIPMENT (ED 7-15) | | 26,600 | 26,600 | 10 |
| 11 | ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - NEIGHBORHOODS USA CONFERENCE (ED 7-15) | | 10,000 | 10,000 | 11 |
| 12 | MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN INCORPORATED - PHASE I DEVELOPMENT (ED 7-15) | | 40,000 | 40,000 | 12 |
| 13 | ED 16 MATANUSKA - SUSITNA | | | | 13 |
| 14 | MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16) | | 700,000 | 700,000 | 14 |
| 15 | CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16) | | 20,000 | 20,000 | 15 |
| 16 | CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16) | | 30,000 | 30,000 | 16 |
| 17 | MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16) | | 200,000 | 200,000 | 17 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOVAL (ED 16) | | 50,000 | 50,000 | 4 |
| 5 | MATANUSKA SUSITNA BOROUGH - FISHERIES TASK FORCE/ FISH ENHANCEMENT AND STOCKING (ED 16) | | 50,000 | 50,000 | 5 |
| 6 | MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | 6 |
| 7 | MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | 7 |
| 8 | CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16) | | 150,000 | 150,000 | 8 |
| 9 | CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16) | | 100,000 | 100,000 | 9 |
| 10 | MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALKEETNA FIRE TRUCK (ED 16) | | 100,000 | 100,000 | 10 |
| 11 | MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16) | | 29,500 | 29,500 | 11 |
| 12 | CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16) | | 50,000 | 50,000 | 12 |
| 13 | CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16) | | 197,200 | 197,200 | 13 |
| 14 | CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16) | | 200,000 | 200,000 | 14 |
| 15 | MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16) | | 200,000 | 200,000 | 15 |
| 16 | MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16) | | 20,000 | 20,000 | 16 |
| 17 | MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16) | | 20,000 | 20,000 | 17 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM (ED 16) | | 7,500 | 7,500 | |
| 5 | MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16) | | 15,000 | 15,000 | |
| 6 | CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16) | | 25,000 | 25,000 | |
| 7 | MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16) | | 50,000 | 50,000 | |
| 8 | MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16) | | 10,000 | 10,000 | |
| 9 | MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16) | | 50,000 | 50,000 | |
| 10 | MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16) | | 250,000 | 250,000 | |
| 11 | CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16) | | 10,000 | 10,000 | |
| 12 | MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR (ED 16) | | 50,000 | 50,000 | |
| 13 | CITY OF PALMER - STATE FAIR FACILITY UPGRADES (ED 16) | | 125,000 | 125,000 | |
| 14 | CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16) | | 50,000 | 50,000 | |
| 15 | MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16) | | 25,000 | 25,000 | |
| 16 | MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16) | | 70,000 | 70,000 | |
| 17 | MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16) | | 60,000 | 60,000 | |
| 18 | MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16) | | 100,000 | 100,000 | |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16) | | 14,900 | 14,900 | 4 |
| 5 | CITY OF PALMER - PALMER FIRE TRUCK (ED 16) | | 100,000 | 100,000 | 5 |
| 6 | CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS (ED 16) | | 71,400 | 71,400 | 6 |
| 7 | CITY OF PALMER - PALMER TOURIST CENTER ADDITION (ED 16) | | 42,000 | 42,000 | 7 |
| 8 | CITY OF PALMER - PALMER SENIOR CENTER GARAGE (ED 16) | | 42,000 | 42,000 | 8 |
| 9 | CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16) | | 10,000 | 10,000 | 9 |
| 10 | MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16) | | 58,000 | 58,000 | 10 |
| 11 | MATANUSKA-SUSITNA BOROUGH - CHICKALOON TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16) | | 20,000 | 20,000 | 11 |
| 12 | MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16) | | 5,000 | 5,000 | 12 |
| 13 | MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY BRUSH CLEAR (ED 16) | | 5,000 | 5,000 | 13 |
| 14 | MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16) | | 15,000 | 15,000 | 14 |
| 15 | MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16) | | 90,000 | 90,000 | 15 |
| 16 | MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16) | | 10,000 | 10,000 | 16 |
| 17 | MATANUSKA-SUSITNA - BIG LAKE LIBRARY BUILDING CONSTRUCTION (ED 16) | | 50,000 | 50,000 | 17 |
| 18 | ED 17 INTERIOR HIGHWAYS | | | | 18 |
| 19 | CITY OF ANDERSON - EMERGENCY SERVICES (ED 17) | | 86,500 | 86,500 | 19 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17) | | 169,000 | 169,000 | 4 |
| 5 | CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17) | | 87,200 | 87,200 | 5 |
| 6 | CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17) | | 139,000 | 139,000 | 6 |
| 7 | CITY OF NENANA - AIRPORT GRANT MATCH (ED 17) | | 25,500 | 25,500 | 7 |
| 8 | CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17) | | 28,000 | 28,000 | 8 |
| 9 | CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE (ED 17) | | 28,000 | 28,000 | 9 |
| 10 | ED 18 SOUTHEAST NORTH STAR BOROUGH | | | | 10 |
| 11 | CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18) | | 30,000 | 30,000 | 11 |
| 12 | CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18) | | 65,800 | 65,800 | 12 |
| 13 | CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18) | | 39,900 | 39,900 | 13 |
| 14 | CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18) | | 34,300 | 34,300 | 14 |
| 15 | CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18) | | 196,000 | 196,000 | 15 |
| 16 | CITY OF NORTH POLE - DEFIBRILLATORS (ED 18) | | 17,500 | 17,500 | 16 |
| 17 | FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18) | | 197,500 | 197,500 | 17 |
| 18 | FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18) | | 157,500 | 157,500 | 18 |
| 19 | FAIRBANKS NORTH STAR BOROUGH - WESTCOTT POOL - REPLACE FILTER TANKS (ED 18) | | 45,500 | 45,500 | 19 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CON:.) | | | 1 |
|----|---|-------------|---------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3 | | | ITEMS | GENERAL FUND |
| 4 | | | | OTHER FUNDS |
| 4 | FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 18) | | 49,000 | 49,000 |
| 5 | FAIRBANKS NORTH STAR BOROUGH - NORTH POLE ELEMENTARY SCHOOL REROOFING (ED 18) | | 154,000 | 154,000 |
| 6 | FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL FIRE LANE COMPLETION (ED 18) | | 24,500 | 24,500 |
| 7 | FAIRBANKS NORTH STAR BOROUGH - WESCOTT POOL - POOL LINING REPAIR (ED 18) | | 31,500 | 31,500 |
| 8 | FAIRBANKS NORTH STAR BOROUGH - AZTEC ROAD SERVICE AREA FLOOD REPAIRS (ED 18) | | 30,000 | 30,000 |
| 9 | CITY OF NORTH POLE - SENIOR CONGREGATE HOUSING LAND PURCHASE (ED 18) | | 40,000 | 40,000 |
| 10 | FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATIONS 1 AND 2 STANDBY GENERATORS (ED 18) | | 20,000 | 20,000 |
| 11 | FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT ALL WHEEL DRIVE TANKER (ED 18) | | 70,000 | 70,000 |
| 12 | ED 19-21 FAIRBANKS DISTRICTS | | | |
| 13 | FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - WOODRIVER ELEMENTARY PLAYGROUND EQUIPMENT (ED 19-21) | | 63,000 | 63,000 |
| 14 | FAIRBANKS NORTH STAR BOROUGH - CHENA GOLDSTREAM FIRE AND RESCUE - FIRE ENGINE PURCHASE (ED 19-21) | | 100,000 | 100,000 |
| 15 | FAIRBANKS NORTH STAR BOROUGH - ESTER FIRE SERVICE AREA - FIRE ENGINE PURCHASE (ED 19-21) | | 100,000 | 100,000 |
| 16 | CITY OF FAIRBANKS - CUSHMAN STREET UTILIDOR REHABILITATION (ED 19-21) | | 200,000 | 200,000 |
| 17 | CITY OF FAIRBANKS - CITY WIDE ROADWAY REPAIRS (ED 19-21) | | 350,000 | 350,000 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | 1 |
|----|--|-------------|---------------------|----------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 3 | | | GENERAL FUND | OTHER FUNDS |
| 4 | FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY CLASSROOM AND GYMNASIUM IMPROVEMENTS (ED 19-21) | | 100,000 | 100,000 |
| 5 | FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY - LIBRARY IMPROVEMENTS (ED 19-21) | | 200,000 | 200,000 |
| 6 | FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY - BAND/ORCHESTRA/MUSIC ROOM (ED 19-21) | | 150,000 | 150,000 |
| 7 | FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY - MAINTENANCE AND UPGRADE OF EQUIPMENT (ED 19-21) | | 170,000 | 170,000 |
| 8 | FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP SERVICE AREA ROAD DESIGN AND CONSTRUCTION (ED 19-21) | | 203,000 | 203,000 |
| 9 | FAIRBANKS NORTH STAR BOROUGH - BOROUGHWIDE PARKS PLAYGROUND EQUIPMENT (ED 19-21) | | 35,000 | 35,000 |
| 10 | FAIRBANKS NORTH STAR BOROUGH - RYAN MIDDLE SCHOOL/ KILN ENCLOSURE AND VENTILATION (ED 19-21) | | 31,500 | 31,500 |
| 11 | FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL / RE-ROOF AND REPAIR CEILING (ED 19-21) | | 385,000 | 385,000 |
| 12 | FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/REPAIR LEAKS/UNDERGROUND STORAGE TANKS (ED 19-21) | | 55,300 | 55,300 |
| 13 | FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/BOROUGHWIDE FIRE/LIFE SAFETY (ED 19-21) | | 70,000 | 70,000 |
| 14 | FAIRBANKS NORTH STAR BOROUGH - TANANA MIDDLE SCHOOL KILN ROOM VENTILATION (ED 19-21) | | 7,000 | 7,000 |
| 15 | FAIRBANKS NORTH STAR BOROUGH - LATHROP HIGH SCHOOL - REPLACE ELECTRICAL SYSTEM (ED 19-21) | | 280,000 | 280,000 |
| 16 | FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY SCHOOL/REPLACE GYMNASIUM FLOOR (ED 19-21) | | 52,500 | 52,500 |
| 17 | FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY SCHOOL/RE-ROOF GYMNASIUM AND CLASSROOM WING #3 (ED 19-21) | | 70,000 | 70,000 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21) | | 17,500 | 17,500 | 4 |
| 5 | FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21) | | 105,000 | 105,000 | 5 |
| 6 | FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21) | | 105,000 | 105,000 | 6 |
| 7 | FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21) | | 35,000 | 35,000 | 7 |
| 8 | FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21) | | 87,700 | 87,700 | 8 |
| 9 | FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21) | | 63,000 | 63,000 | 9 |
| 10 | FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21) | | 17,500 | 17,500 | 10 |
| 11 | FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21) | | 10,500 | 10,500 | 11 |
| 12 | FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21) | | 31,500 | 31,500 | 12 |
| 13 | FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - PLANNING, DESIGN AND SITE ACQUISITION (ED 19-21) | | 2,000,000 | 2,000,000 | 13 |
| 14 | FAIRBANKS NORTH STAR BOROUGH - STEAMBOAT LANDING SERVICE AREA ROAD REPAIR (ED 19-21) | | 10,000 | 10,000 | 14 |
| 15 | ED 22 NORTH SLOPE - KOTZEBUE | | | | 15 |
| 16 | KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22) | | 400,000 | 400,000 | 16 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | KIANA ROAD IMPROVEMENTS (ED 22) | | 70,000 | 70,000 | 4 |
| 5 | DEERING SOLID WASTE PROJECT (ED 22) | | 50,000 | 50,000 | 5 |
| 6 | NOORVIK TANK FARM PROJECT (ED 22) | | 90,000 | 90,000 | 6 |
| 7 | SELAWIK DUMPSITE IMPROVEMENTS (ED 22) | | 90,000 | 90,000 | 7 |
| 8 | BUCKLAND GRAVEL ACCESS ROAD (ED 22) | | 30,000 | 30,000 | 8 |
| 9 | NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22) | | 150,000 | 150,000 | 9 |
| 10 | NORTH SLOPE BOROUGH - ATQASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22) | | 100,000 | 100,000 | 10 |
| 11 | NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22) | | 200,000 | 200,000 | 11 |
| 12 | NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22) | | 100,000 | 100,000 | 12 |
| 13 | NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/EQUIPMENT (ED 22) | | 150,000 | 150,000 | 13 |
| 14 | NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22) | | 150,000 | 150,000 | 14 |
| 15 | NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22) | | 100,000 | 100,000 | 15 |
| 16 | NORTH SLOPE BOROUGH - WAINWRIGHT TRASH TRUCK (ED 22) | | 65,000 | 65,000 | 16 |
| 17 | NORTH SLOPE BOROUGH - COAL PROJECT (ED 22) | | 150,000 | 150,000 | 17 |
| 18 | ED 22 NORTON SOUND | | | | 18 |
| 19 | NOME ICY VIEW WATER AND SEWER (ED 23) | | 700,000 | 700,000 | 19 |
| 20 | BREVIG MISSION ROAD UPGRADE AND EXPANSION (ED 23) | | 80,000 | 80,000 | 20 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23) | | 80,000 | 80,000 | 4 |
| 5 | DIOMEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23) | | 50,000 | 50,000 | 5 |
| 6 | ALAKANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23) | | 80,000 | 80,000 | 6 |
| 7 | ELIM EROSION CONTROL PROJECT (ED 23) | | 60,000 | 60,000 | 7 |
| 8 | HOOPER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23) | | 100,000 | 100,000 | 8 |
| 9 | GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23) | | 75,000 | 75,000 | 9 |
| 10 | GAMBELL COMMUNITY FACILITY COMPLETION (ED 23) | | 50,000 | 50,000 | 10 |
| 11 | SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23) | | 50,000 | 50,000 | 11 |
| 12 | SCAMMON BAY DUMPSITE RELOCATION (ED 23) | | 100,000 | 100,000 | 12 |
| 13 | KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23) | | 60,000 | 60,000 | 13 |
| 14 | TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23) | | 80,000 | 80,000 | 14 |
| 15 | WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23) | | 145,000 | 145,000 | 15 |
| 16 | ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23) | | 80,000 | 80,000 | 16 |
| 17 | WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23) | | 40,000 | 40,000 | 17 |
| 18 | KOYUK HEAVY EQUIPMENT (ED 23) | | 75,000 | 75,000 | 18 |
| 19 | UNALAKLEET ROAD IMPROVEMENTS (ED 23) | | 100,000 | 100,000 | 19 |
| 20 | STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23) | | 50,000 | 50,000 | 20 |
| 21 | SHISHMAREF EQUIPMENT PURCHASE (ED 23) | | 50,000 | 50,000 | 21 |
| 22 | SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23) | | 80,000 | 80,000 | 22 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | EMMONAK HEALTH CLINIC EQUIPMENT (ED 23) | | 35,200 | 35,200 | 4 |
| 5 | SHAKTOOLIK PATROL VEHICLES (ED 23) | | 15,000 | 15,000 | 5 |
| 6 | ED 24 INTERIOR RIVERS | | | | 6 |
| 7 | CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24) | | 50,000 | 50,000 | 7 |
| 8 | CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24) | | 24,000 | 24,000 | 8 |
| 9 | FORT YUKON DUST CONTROL PROJECT (ED 24) | | 150,000 | 150,000 | 9 |
| 10 | GALENA WASTE HEAT EXPANSION PROJECT (ED 24) | | 160,000 | 160,000 | 10 |
| 11 | GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24) | | 50,000 | 50,000 | 11 |
| 12 | HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24) | | 50,000 | 50,000 | 12 |
| 13 | CITY OF KALTAG STREET LIGHTING PROJECT (ED 24) | | 11,000 | 11,000 | 13 |
| 14 | LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24) | | 12,500 | 12,500 | 14 |
| 15 | MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24) | | 200,000 | 200,000 | 15 |
| 16 | MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24) | | 75,000 | 75,000 | 16 |
| 17 | NULATO LOCAL ROAD UPGRADE PROJECT (ED 24) | | 50,000 | 50,000 | 17 |
| 18 | PILOT STATION SOLID WASTE STUDY (ED 24) | | 25,000 | 25,000 | 18 |
| 19 | SAINT MARY'S HEALTH CLINIC (ED 24) | | 50,000 | 50,000 | 19 |
| 20 | TANANA WATER LINE REPLACEMENT (ED 24) | | 150,000 | 150,000 | 20 |
| 21 | ED 25 LOWER KUSKOKWIM | | | | 21 |
| 22 | CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25) | | 160,000 | 160,000 | 22 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25) | | 250,000 | 250,000 | 4 |
| 5 | CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25) | | 235,000 | 235,000 | 5 |
| 6 | CITY OF NAPAKIAK - ROAD CONSTRUCTION/RENOVATION (ED 25) | | 100,000 | 100,000 | 6 |
| 7 | CITY OF QUINHAGAK - DOCK PROJECT PHASE III (ED 25) | | 200,000 | 200,000 | 7 |
| 8 | ED 26 BRISTOL BAY - ALEUTIAN ISLANDS | | | | 8 |
| 9 | CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26) | | 50,000 | 50,000 | 9 |
| 10 | CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26) | | 80,000 | 80,000 | 10 |
| 11 | ALEUTIANS EAST BOROUGH - COLD BAY - COMMUNITY IMPROVEMENTS (ED 26) | | 30,000 | 30,000 | 11 |
| 12 | CITY OF DILLINGHAM - LANDFILL IMPROVEMENTS (ED 26) | | 125,000 | 125,000 | 12 |
| 13 | CITY OF EKWOK - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26) | | 75,000 | 75,000 | 13 |
| 14 | ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26) | | 75,000 | 75,000 | 14 |
| 15 | CITY OF KING COVE - HARBOR IMPROVEMENTS (ED 26) | | 50,000 | 50,000 | 15 |
| 16 | LAKE AND PENINSULA BOROUGH - COMPREHENSIVE PLAN PREPARATION (ED 26) | | 25,000 | 25,000 | 16 |
| 17 | CITY OF MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26) | | 100,000 | 100,000 | 17 |
| 18 | CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26) | | 80,000 | 80,000 | 18 |
| 19 | CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26) | | 80,000 | 80,000 | 19 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | 1 | |
|----|---|-------------|---------------|----------------------------|----|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | |
| 3 | | | ITEMS | GENERAL FUND | |
| 4 | | | | OTHER FUNDS | |
| 5 | | | | 3 | |
| 4 | CITY OF NONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26) | | 80,000 | 80,000 | 4 |
| 5 | CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26) | | 100,000 | 100,000 | 5 |
| 6 | CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26) | | 80,000 | 80,000 | 6 |
| 7 | CITY OF SAINT GEORGE - HARBOR IMPROVEMENTS (ED 26) | | 80,000 | 80,000 | 7 |
| 8 | CITY OF SAINT PAUL - WATER PROJECT (ED 26) | | 80,000 | 80,000 | 8 |
| 9 | CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/HISTORICAL BUILDING IMPROVEMENTS (ED 26) | | 80,000 | 80,000 | 9 |
| 10 | ED 27 KODIAK - EAST ALASKA PENINSULA | | | | 10 |
| 11 | CITY OF AKHIOK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27) | | 150,000 | 150,000 | 11 |
| 12 | KODIAK ISLAND BOROUGH - CHINIAK TSUNAMI CENTER COMPLETION, SUPPLIES/EQUIPMENT (ED 27) | | 21,000 | 21,000 | 12 |
| 13 | CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27) | | 10,000 | 10,000 | 13 |
| 14 | CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27) | | 250,000 | 250,000 | 14 |
| 15 | KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27) | | 50,000 | 50,000 | 15 |
| 16 | KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27) | | 200,000 | 200,000 | 16 |
| 17 | KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27) | | 100,000 | 100,000 | 17 |
| 18 | KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27) | | 150,000 | 150,000 | 18 |
| 19 | CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27) | | 150,000 | 150,000 | 19 |

| 1 | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | | | | 1 |
|----|---|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27) | | 80,000 | 80,000 | 4 |
| 5 | CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27) | | 125,000 | 125,000 | 5 |
| 6 | CITY OF OUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY HALL UPGRADE (ED 27) | | 221,000 | 221,000 | 6 |
| 7 | CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27) | | 80,000 | 80,000 | 7 |
| 8 | ***** | | ***** | | 8 |
| 9 | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) ***** | | | | 9 |
| 10 | ***** | | ***** | | 10 |
| 11 | GENERAL GOVERNMENT | | | | 11 |
| 12 | UNINCORPORATED COMMUNITY GRANTS | | | | 12 |
| 13 | CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6) | | 10,000 | 10,000 | 13 |
| 14 | CHITINA WASHETERIA FEASIBILITY STUDY (ED 6) | | 50,000 | 50,000 | 14 |
| 15 | CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6) | | 15,000 | 15,000 | 15 |
| 16 | CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6) | | 65,000 | 65,000 | 16 |
| 17 | CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6) | | 22,500 | 22,500 | 17 |
| 18 | CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6) | | 50,000 | 50,000 | 18 |
| 19 | TATITLEK VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6) | | 20,000 | 20,000 | 19 |
| 20 | TATITLEK VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6) | | 25,000 | 25,000 | 20 |

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| 1 | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | TATITLEK VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6) | | 20,000 | 20,000 | 4 |
| 5 | TATITLEK VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6) | | 20,000 | 20,000 | 5 |
| 6 | UNINCORPORATED COMMUNITY GRANTS | | | | 6 |
| 7 | HEALY - CHAMBER OF COMMERCE - BUILDING UPGRADE/IMPROVEMENT (ED 17) | | 30,000 | 30,000 | 7 |
| 8 | GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17) | | 35,000 | 35,000 | 8 |
| 9 | GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH THEATRE PROJECT (ED 17) | | 15,000 | 15,000 | 9 |
| 10 | GLENNALLEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17) | | 20,000 | 20,000 | 10 |
| 11 | KENNY LAKE FAIR ASSOCIATION (ED 17) | | 10,000 | 10,000 | 11 |
| 12 | VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17) | | 35,000 | 35,000 | 12 |
| 13 | SLANA DEVELOPMENT CORPORATION - SLANA VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 20,000 | 20,000 | 13 |
| 14 | SLANA LEAGUE LIBRARY COMPLETION (ED 17) | | 20,000 | 20,000 | 14 |
| 15 | VILLAGE OF KLUTI-KAAH/CLINIC UPGRADE (ED 17) | | 20,000 | 20,000 | 15 |
| 16 | NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 30,000 | 30,000 | 16 |
| 17 | TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 30,000 | 30,000 | 17 |
| 18 | TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 30,000 | 30,000 | 18 |
| 19 | MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17) | | 30,000 | 30,000 | 19 |

| 1 | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) | | | | 1 |
|----|--|-------------|---------------------|----------------------------|---------------------------|
| 2 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS |
| 3 | | | | | 2 |
| 4 | HEALY LAKE VILLAGE COUNCIL - HEALY LAKE SEWER (ED 17) | | 60,000 | 60,000 | 3 |
| 5 | TOK UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17) | | 220,000 | 220,000 | 4 |
| 6 | TOK UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17) | | 412,000 | 412,000 | 5 |
| 7 | TOK UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17) | | 30,000 | 30,000 | 6 |
| 8 | TOK ALCAN SQUADRON-FACILITY COMPLETION (ED 17) | | 25,000 | 25,000 | 7 |
| 9 | DELTANA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17) | | 120,000 | 120,000 | 8 |
| 10 | COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17) | | 13,000 | 13,000 | 9 |
| 11 | GLENNALLEN - LIBRARY ASSOCIATION (ED 17) | | 5,000 | 5,000 | 10 |
| 12 | EAGLE - WELL SITE (ED 17) | | 25,000 | 25,000 | 11 |
| 13 | DELTA JUNCTION - EROSION CONTROL (ED 17) | | 100,000 | 100,000 | 12 |
| 14 | DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17) | | 5,000 | 5,000 | 13 |
| 15 | VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17) | | 20,000 | 20,000 | 14 |
| 16 | TOK UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT 92 SIGNAGE (ED 17) | | 20,000 | 20,000 | 15 |
| 17 | UNINCORPORATED COMMUNITY GRANTS | | | | 16 |
| 18 | NOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22) | | 50,000 | 50,000 | 17 |
| 19 | UNINCORPORATED COMMUNITY GRANTS | | | | 18 |
| 20 | BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24) | | 70,000 | 70,000 | 19 |

| 1 | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) | | | | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | | | | 3 |
| 4 | BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24) | | 45,000 | 45,000 | 4 |
| 5 | EVANSVILLE CLINIC REPAIR/RENOVATIONS (ED 24) | | 25,000 | 25,000 | 5 |
| 6 | MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24) | | 60,000 | 60,000 | 6 |
| 7 | RAMPART - ELDERLY HOUSING UNITS (ED 24) | | 57,000 | 57,000 | 7 |
| 8 | TAKOTNA STERLING TO OPHIR ROAD (ED 24) | | 59,000 | 59,000 | 8 |
| 9 | TYONEK HEAVY EQUIPMENT PROJECT (ED 24) | | 50,000 | 50,000 | 9 |
| 10 | VENETIE WASHETERIA REPLACEMENT (ED 24) | | 100,000 | 100,000 | 10 |
| 11 | UNINCORPORATED COMMUNITY GRANTS | | | | 11 |
| 12 | NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25) | | 50,000 | 50,000 | 12 |
| 13 | KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25) | | 69,000 | 69,000 | 13 |
| 14 | NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25) | | 70,000 | 70,000 | 14 |
| 15 | UNINCORPORATED COMMUNITY GRANTS | | | | 15 |
| 16 | EGEGIK IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26) | | 50,000 | 50,000 | 16 |
| 17 | ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26) | | 65,000 | 65,000 | 17 |
| 18 | NAKNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26) | | 50,000 | 50,000 | 18 |
| 19 | NELSON LAGOON - CLINIC CONSTRUCTION (ED 26) | | 85,000 | 85,000 | 19 |
| 20 | PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26) | | 50,000 | 50,000 | 20 |

| | | | | | |
|----|---|--------------|---------------|----------------------------|---------------|
| 1 | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS 3 |
| 4 | SOUTH NAKNEK VILLAGE COUNCIL - PUBLIC HEALTH OFFICE BUILDING - DESIGN AND CONSTRUCTION (ED 26) | | 100,000 | 100,000 | 4 |
| 5 | UNINCORPORATED COMMUNITY GRANTS | | | | 5 |
| 6 | KARLUK - COMMUNITY HALL AND CLINIC CONSTRUCTION/ RENOVATION (ED 27) | | 100,000 | 100,000 | 6 |
| 7 | KARLUK - EQUIPMENT ACQUISITION (ED 27) | | 50,000 | 50,000 | 7 |
| 8 | PERRYVILLE - FUEL TANKS AND TRUCK (ED 27) | | 68,000 | 68,000 | 8 |
| 9 | IVANOF BAY - TRUCK ACQUISITION (ED 27) | | 60,000 | 60,000 | 9 |
| 10 | * SEC. 155 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY | | | | 10 |
| 11 | FOR THE APPROPRIATIONS MADE IN SECTION 154 OF THIS ACT. | | | | 11 |
| 12 | CAPITAL PROJECTS | | | | 12 |
| 13 | GENERAL FUND | 99,089,800 | | | 13 |
| 14 | GENERAL FUND/MENTAL HEALTH TRUST | 100,000 | | | 14 |
| 15 | *** TOTAL FUNDING *** | \$99,189,800 | | | 15 |
| 16 | ***** TOTAL BUDGET ***** | \$99,189,800 | | | 16 |

- 1 * **Sec. 156.** The appropriations made by secs. 86, 88, 99, 115, 123, 126(c), 126(d), 128, 132, 137,
2 140, 141, and 152 - 155 of this Act are for capital projects and lapse under AS 37.25.020.
- 3 * **Sec. 157.** The appropriation under sec. 151 of this Act is to capitalize a loan program and does not
4 lapse.
- 5 * **Sec. 158.** Section 88 of this Act is retroactive to July 11, 1990.
- 6 * **Sec. 159.** Section 148 of this Act is retroactive to July 24, 1987.
- 7 * **Sec. 160.** Sections 85 - 131, 137 - 155 of this Act take effect July 1, 1992.
- 8 * **Sec. 161.** Except as provided in sec. 160 of this Act, this Act takes effect immediately under
9 AS 01.10.070(c).

ADOPTED 5.15.92 SFC

SENATE FINANCE CS FOR SB 483 AMENDMENT

SENATORS ZHAROFF/ POURCHOT/ ADAMS/ FRANK

ADD: *Page 47, Insert after Line 19*

DEPARTMENT OF TRANSPORTATION
CENTRAL REGION AVIATION

ST. PAUL AIRPORT 6,000.0 FEDERAL FUNDS
DELETE ST. PAUL AIRPORT INTENT LANGUAGE.

* [IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD NEW FEDERAL HIGHWAY FUNDS BECOME AVAILABLE FOR ST. PAUL AIRPORT, DOT SHOULD BRING FORWARD AN RPL TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL.]

* *Delete Page 47, Lines 20-23 Page 48, Line 4*

ADD INTENT: *Page 50, Insert after Line 7*

DEPARTMENT OF TRANSPORTATION
NORTHERN REGION FEDERAL HIGHWAY PROGRAM

IT IS THE INTENT OF THE LEGISLATURE THAT FEDERAL HIGHWAY FUND AUTHORIZATION FOR DALTON - BETTLES HIGHWAY MAY BE BROUGHT FORWARD TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL.



Official Business

Alaska State Legislature

Senate

Committee on Finance

Pouch V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Dave Dierdorff
Revisor of Statutes
Legislative Legal Services

FROM: Kathy Holmquist *kh*
Secretary
Senate Finance Committee

DATE: May 20, 1992

RE: Incorporation of Senate Finance Committee Amendments
to CSHB 470 (Fin) (Title Am) within SB 483

At the request of staff in Senator Menard's office, I am transmitting a copy of an amendment relating to a \$5,000,000 appropriation from the oil and hazardous substance release mitigation account to the storage tank assistance fund. The amendment was offered and adopted by committee, May 12, 1992, for incorporation within SCS CSHB 470 (Finance). The contents of SCS CSHB 470 (Finance), including this amendment, were subsequently included within SB 483, the supplemental/reappropriation/capital bill passed during the special session. The amendment, as presented to and adopted by committee, contained an immediate effective date for the appropriation. It appears that the immediate effective date was overlooked when provisions of the amendment were set forth in Sec. 138 of SB 483. That particular section was ultimately included within Sec. 201 of CSSB 483 (2d Finance)am and slated to take effect July 1, 1992. Please advise if further action on my part is required to correct this inadvertent oversight.

Attachment

A M E N D M E N T

7-LS9000NG.13 ✓
Utermohle
05/12/92
Adopted
SFC 5-12-92

OFFERED IN THE SENATE

BY SENATOR MENARD

TO: CAPITAL APPROPRIATION BILL

"Sec. A. (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1993.

(b) It is the intent of the legislature that the commissioner of environmental conservation shall give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health shall be given first priority, to

(1) applicants who can demonstrate financial need, a lack of available alternative financial assistance, and an inability to qualify for self-insured status under applicable federal and state regulations; and

(2) owners of small businesses with fewer than 12 underground storage tanks.

(c) It is also the intent of the legislature that the commissioner of environmental conservation shall award grants and loans under AS 46.03.410 to municipalities and school districts, that own or operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out in (b) of this section.

* Sec. B. Section A of this Act takes effect immediately under AS 01.10.070(c)."

NOTE

TO: Johanna
FROM: Kathy *KL*
DATE: May 20, 1992
RE: Senate Finance Committee amendments relating to
above and below ground storage tanks.

Enclosed are copies of the amendments you mentioned this morning during our telephone conversation. The amendment for the \$1.5 million appropriation contained no mention of an effective date while the amendment for \$5,000,000 included provisions for immediate effect. The latter amendment and the enclosed memo were, today, transmitted to Dave Dierdorff following clearance through Mike Greany at Legislative Finance and Susie in Senator Pourchot's office. I hope this addresses your concerns. Please let me know if I can be of further assistance.

Enclosures

Adopted
SFC 5-12-92

Amendment to HB 470 ^{2,500,000} 1.5 million .by Adams/Heffner

Sec. The sum of ~~\$1,000,000~~ is appropriated from the oil and hazardous substance release mitigation account (AS 46.08.020 (b)) to the Alaska Energy Authority for bulk fuel system upgrades.

TITLE / \$

fund source
(if noted)



CAPITAL BUDGET

SENATOR PAT POURCHOT

MAY 14, 1992

SUBSTANTIVE CHANGES IN SENATE COMMITTEE CS FROM SENATE PASSED BILL

| | | |
|--|------------------|-------------|
| BETHEL NURSING HOME STUDY | 50.0 | |
| MT. EDGE CUMBE REPAIR & MAINTENANCE | 100.0 | |
| DNR - DGGG MINERAL INVENTORY | (150.0) | |
| F&G DEFERRED MAINTENANCE | (100.0) | |
| DPS AIRCRAFT OVERHAUL/REPAIR | (71.6) | |
| 50/50 WATER & SEWER KAKTOVIK HOLDING TANKS | 500.0 | |
| CRA KIVALINA RELOCATION/ ALTERNATIVE ASSMNT. | 50.0 | |
| CITY OF NENANA - LOAN FORGIVENESS | (179.8) | |
| DPS - TROOPER ACADEMY MAINTENANCE & REPAIR | <u>180.0</u> | |
| TOTAL GF CHANGE | 378.6 | |
| ALASKA HOUSING FINANCE CORPORATE RECIEPTS | (12,000.0) | CORP RECPTS |
| HOUSING ASSISTANCE LOAN FUND AHFC | 12,000.0 | CORP RECPTS |
| WEATHERIZATION | 300.0 | CORP RECPTS |
| API BUILDING REPLACEMENT | (1,000.0) | MH |
| DALTON HIGHWAY | (600.0) | FED |
| ST. PAUL AIRPORT (SEE INTENT BELOW) | <u>(6,000.0)</u> | FED |
| TOTAL FED CHANGE | (6,600.0) | FED |

INTENT ADDED:

IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD NEW FEDERAL AVIATION FUNDS BECOME AVAILABLE FOR ST. PAUL AIRPORT, DOT SHOULD BRING FORWARD AN RPL TO LBA FOR APPROVAL

5-15-92
Failed

7-LS2374A.3
Cramer
05/14/92

A M E N D M E N T

OFFERED IN THE SENATE

TO: SB 483

Page 119, before line 1:

Insert new bill sections to read:

"* Sec. 153. FINDINGS. In regard to secs. 154 - 190 of this Act, the Seventeenth Alaska State Legislature finds that

(1) Under the recently approved criminal plea agreement between the United States and Exxon Shipping Company and Exxon Corporation (United States of America v. Exxon Corporation and Exxon Shipping Company, United States District Court, District of Alaska, case No. A90-015 CR.), the State of Alaska received \$50,000,000 as "remedial and compensatory payments." The payments received by the state "are to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill. Restoration includes restoration, replacement and enhancement of affected resources, acquisition of equivalent resources and services, and long-term environmental monitoring and research programs directed to the prevention, containment, cleanup and amelioration of oil spills."

(2) The expeditious appropriation of remedial and compensatory payments for the acquisition and protection of high value resources and services and action on appropriations for additional restoration, replacement, and enhancement activities will provide interim protection needed to allow the Exxon Valdez Trustee Council time to develop a systematic restoration plan. The appropriations made by this Act complement the process being established by the Exxon Valdez Trustee Council.

(3) As stated by the United States Department of Justice in recommending that the United States District Court accept the criminal plea agreement, "[t]his oil spill was a catastrophe, and it was also an environmental crime. The criminal remedy should, likewise, in substantial part, be environmental in nature; . . . The environment, as a victim, must be aided quickly through efforts funded by restitutionary payments."

(4) The health of damaged coastal and near-shore habitats is substantially related to

activities on adjacent uplands. Economically important fish species, including herring and halibut, utilize near-shore areas, and anadromous species, including five species of salmon, rely on continued access to both clean streams and unpolluted estuaries for spawning and rearing.

(5) Sea otter pups are particularly dependent on pristine water quality, a productive near-shore and shallow subtidal ecosystem, and a disturbance free environment.

(6) Populations of aquatic birds, including the tree-nesting marbled murrelet and bald eagle and the fresh water nesting species such as harlequin ducks, were severely damaged by the Exxon Valdez oil spill.

(7) Recreational, aesthetic, and subsistence services provided by the prespill environment were severely damaged. Residents who relied upon these services desire to have these damaged services replaced through the acquisition and retention of comparable threatened resources.

(8) The quality of fresh water entering the estuarine environment is critical to satisfactory restoration and recovery of the physical and biotic environment in the region affected by the Exxon Valdez oil spill.

(9) Recovery of the coastal estuaries affected by the Exxon Valdez oil spill is placed at risk by further environmental stress resulting from timber harvesting and other industrial activities that involve substantial environmental disturbance. In order to minimize the potential for further environmental stress and to encourage and enhance the natural recovery and restoration of the affected region, acquisition of coastal related uplands in the affected region, including Prince William Sound, the Kenai Peninsula, the Kodiak Archipelago, and adjacent biologically related areas, is an important use of "remedial and compensatory payments" received by the state under the criminal plea agreement.

(10) Continued citizen involvement and education of residents and nonresidents are essential to the expeditious and effective restoration of the areas affected by the Exxon Valdez oil spill, and to the prevention of future oil spills and the restoration of public confidence in the ability of the state to protect the environment.

* **Sec. 154.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$4,350,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of land, development rights in land, including timber rights, or moratoria on timber harvesting from willing sellers in the areas of Eyak Lake, Nelson Bay, Simpson Bay, and Sheep Bay in Township 15 South, Range 2 West; Township 15 South, Range 3 West; Township 14 South, Range 3 West; and Township 14 South, Range 4 West, Copper River Meridian.

* **Sec. 155.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,675,000 is appropriated from the remedial and compensatory payments to the Department of

Natural Resources for the acquisition of land, development rights in land, including timber rights, or moratoria on timber harvesting from willing sellers in the areas of Port Fidalgo and Bligh Island in Township 12 South, Range 6 West; Township 12 South, Range 7 West; and Township 12 South, Range 9 West, Copper River Meridian.

* Sec. 156. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,675,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of land, development rights in land, including timber rights, or moratoria on timber harvesting from willing sellers in the areas of Eshamy Bay, Paddy Bay, Ewan Bay, Jackpot Bay, Chenega Island, Evans Island, and southern Knight Island in Township 1 South, Range 9 East; Township 1 North, Range 9 East; Township 1 South, Range 8 East; Township 1 North, Range 8 East; Township 1 North, Range 10 East; Township 2 North, Range 8 East; Township 3 North, Range 7 East; Township 3 North, Range 8 East; Township 4 North, Range 7 East; Township 4 North, Range 8 East; Township 4 North, Range 9 East; Seward Meridian.

* Sec. 157. (a) In order to achieve the purposes of the remedial and compensatory payments, the sum of \$8,000,000 is appropriated from the remedial and compensatory payments to the endowment trust fund established under AS 14.40.400 upon the completion of an agreement before January 1, 1993, between the Department of Natural Resources and the Board of Regents of the University of Alaska for

(1) the transfer of timber rights on land between Seal River and Cape Suckling (as conveyed under ADL 223456 and known as the Cape Suckling parcel) to the Department of Natural Resources under the terms of ch. 143, SLA 1990; and

(2) a moratorium on the sale, harvesting, or other development by the University of Alaska or its agents or contractors of the land described in (1) of this subsection that is subject to timber rights held by the University of Alaska until December 31, 2002.

(b) It is the intent of the legislature that the agreement between the Department of Natural Resources and the Board of Regents of the University of Alaska described in (a) of this section must provide that

(1) the value of the timber rights on the Cape Suckling parcel is established as the fair market value of those rights on July 1, 1992, under the process for appraisal and repurchase developed under ch. 143, SLA 1990, provided that if the Department of Natural Resources and the Board of Regents are unable to reach agreement as to the fair market value, the Department of Natural Resources and the Board of Regents shall each submit a final offer that is between the two appraisals and a mutually acceptable arbitrator shall determine the value of the timber rights by selecting the more reasonable of the offers submitted by the Board of Regents or the Department of Natural Resources;

(2) if the fair market value of the timber rights exceeds \$8,000,000, the Department of Natural Resources shall seek additional appropriations or provide additional assets necessary to complete the acquisition of the timber rights; if the University of Alaska has received more than two-thirds of the total value of the timber rights before December 31, 1997, then the moratorium described in (a)(2) of this section shall be extended to December 31, 2007; interest shall accrue on the unpaid balance owing the endowment trust fund at the rate prescribed by AS 09.30.070 and shall be included in the total purchase price for the timber rights;

(3) if timber rights remain to be purchased at the conclusion of the moratorium, the Department of Natural Resources and the Department of Fish and Game shall select timber rights for those areas of the Cape Suckling parcel that are most valuable for fish and wildlife habitat and most desirable for inclusion in the Yakataga State Game Refuge, up to the value of funds already paid to the endowment trust fund plus an amount for imputed interest at the rate prescribed by AS 09.30.070 from the date of payment; all timber rights selected by either department shall be valued at the fair market value on July 1, 1992, plus an adjustment for interest at a rate prescribed in AS 09.30.070; in making their selections, the departments shall assure that the University of Alaska retains reasonably accessible, harvestable, and economically viable areas in which to harvest its remaining timber;

(4) in the event that the title of the University of Alaska to timber on the Cape Suckling parcel is determined to be invalid before the end of the moratorium, the terms of this subsection shall no longer apply and each party to the agreement shall retain the timber rights or funds it possesses on the date of the determination.

* Sec. 158. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$9,274,315 is appropriated from the remedial and compensatory payments, and the interest accrued before July 1, 1992, on the \$50,000,000 remedial and compensatory payments while held in trust by the state treasury is appropriated from a revenue account in the general fund (collocation code No. 03-971-418), to the Department of Natural Resources for the purchase of the inholdings of the Seldovia Native Association and of the Timber Trading Company, within the Kachemak Bay State Park as identified in the Preliminary Exchange Agreement dated June 30, 1989, as amended as of the effective date of this Act, between the state, the Seldovia Native Association, and the Timber Trading Company; and for the purchase of the inholdings of the Cook Inlet Region, Inc., within Kachemak Bay State Park.

* Sec. 159. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$2,800,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of development rights or conservation easements in aquatic, wetland, and riparian areas important to the maintenance of important commercial and sport fish

populations within the Kenai River watershed, in consultation with the Cook Inlet Aquaculture Association.

* **Sec. 160.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$800,000 is appropriated from the remedial and compensatory payments to the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for facility renovation, long-term damage assessment and aquatic ecosystem monitoring, and development of an ecosystem database using a geographic information system for the greater Prince William Sound ecosystem.

* **Sec. 161.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$75,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for acquisition of 33 acres of land (Kenai Peninsula Borough tax number 125-010-32; North 1/2 of the Northeast 1/4 of Section 13, Township 1 North, Range 1 West, Seward Meridian) adjacent to the Cook Inlet Aquaculture Association Bear Creek weir site.

* **Sec. 162.** (a) In order to achieve the purposes of the remedial and compensatory payments, the sum of \$7,000,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition from willing sellers of land surrounding Pauls Lake and Malina Lake on Afognak Island. One-half of this appropriation shall be used to acquire land in Township 20 South, Range 18 West, Seward Meridian, Sections 30 and 31; Township 20 South, Range 19 West, Seward Meridian, Sections 24, 25, 26, and 36; and Township 21 South, Range 19 West, Seward Meridian, Sections 1, 2, 3, 10, 11, and 12; the balance of this appropriation shall be used to acquire land on Afognak Island in watersheds draining into Muskomee Bay and into Malka Bay and land westward of the watersheds draining into Muskomee Bay and into Malka Bay in Township 23 South, Range 23 West; Township 23 South, Range 24 West; Township 24 South, Range 23 West; and Township 24 South, Range 24 West, Seward Meridian.

(b) It is the intent of the legislature that the land acquired under this section be comprised of not more than two reasonably compact parcels.

* **Sec. 163.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,300,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for the acquisition of land or development rights from willing sellers on eastern Afognak Island in Township 21 South, Range 18 West, Seward Meridian.

* **Sec. 164.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$350,000 is appropriated from the remedial and compensatory payments to the Department of Fish

and Game for the acquisition from willing sellers of land, leases, or development rights in land at weir sites important to anadromous fisheries in the Kodiak Archipelago.

* Sec. 165. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$175,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a herring spawn deposition program in Prince William Sound.

* Sec. 166. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$560,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a four-fold increase in test fishing at the boundary of the Cook Inlet Central District to improve estimates of sockeye salmon run timing in the district.

* Sec. 167. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$100,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game to provide "in season" estimates of the contributions of Kenai River, Susitna River, and Kasilof River sockeye salmon stocks to the total sockeye salmon run at the boundary of the Cook Inlet Central District by using stock identification techniques.

* Sec. 168. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$30,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a study to verify the forecast for 1993 and 1994 five year old Kenai River sockeye salmon through analysis of the 1992 and 1993 returns of four year old sockeye salmon.

* Sec. 169. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$300,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a study to provide a total return estimate of the Kenai River sockeye salmon runs in 1993 and 1994 by considering genetic stock identification estimates for the East Side set net fishery.

* Sec. 170. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$250,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Cook Inlet Aquaculture Association for an accelerated growth sockeye salmon smolt program in Thumb Cove in Resurrection Bay.

* Sec. 171. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$60,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for a contract to continue long-term research and monitoring of killer whales in Prince William Sound.

* Sec. 172. In order to restore, replace, and enhance subsistence resources and services in southwestern Prince William Sound, particularly areas in or around Chenega Bay including Eshamy Bay, Granite Bay, Chenega Island, Evans Island, Elrington Island, Bainbridge Island, Latouche Island, and

Knight Island, the sum of \$200,000 is appropriated from the remedial and compensatory payments to the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the Chenega Bay Local Response Program for restoration of subsistence resources and services, including removal of oiled sediment, oil, and oil debris and revegetation of beach rye grass.

* Sec. 173. (a) In order to achieve the purposes of the remedial and compensatory payments, the sum of \$800,000 is appropriated from the remedial and compensatory payments to the Department of Natural Resources for contracts to assess, inventory, and map the archeological resources of the area affected by the Exxon Valdez oil spill.

(b) It is the intent of the legislature that contractors employed under (a) of this section agree to comply with federal and state laws, including the Archeological Resources Protection Act of 1979 (16 U.S.C. 470aa - 470ll) and AS 41.35.010 - 41.35.240, and the terms and conditions of the consent decree entered by the United States District Court in Native Village of Chenega Bay v. United States and State of Alaska, United States District Court, District of Alaska, case No. A91-454 Civ.

* Sec. 174. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$100,000 is appropriated from the remedial and compensatory payments to the University of Alaska, Fairbanks, Fishery Industrial Technology Center for design and planning of a fishery technology and research facility.

* Sec. 175. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,140,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for salmon projects in Prince William Sound.

* Sec. 176. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$65,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for restoration of the Coghill Lake sockeye salmon run.

* Sec. 177. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$30,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game to monitor the early marine growth of juvenile salmon in Prince William Sound.

* Sec. 178. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,285,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for construction of a heated water pipeline to the Fort Richardson Hatchery, for improvements to Sikusuilaq Hatchery on the Noatak River, and for sockeye salmon smolt production at the Big Lake Hatchery.

* Sec. 179. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$585,000 is appropriated from the remedial and compensatory payments to the Department of

Environmental Conservation for removal and cleanup of the Chenéga Bay herring saltery.

* **Sec. 180.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$800,000 is appropriated from the remedial and compensatory payments to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the North Pacific Rim Corporation for establishment and operation of an aquatic farm shellfish hatchery.

* **Sec. 181.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$500,000 is appropriated from the remedial and compensatory payments to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for development of the Alaska Sea Life Center for work associated with endangered species in the region affected by the Exxon Valdez oil spill.

* **Sec. 182.** In order to achieve the purpose of the remedial and compensatory payments, the sum of \$215,000 is appropriated from the remedial and compensatory payments to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Valdez to install oil and grease separators on the storm drains.

* **Sec. 183.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$1,000,000 is appropriated from the remedial and compensatory payments to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Corporation for upgrading the Main Bay hatchery.

* **Sec. 184.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$130,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association, Inc., for a study of the migration behavior of juvenile Prince William Sound salmon.

* **Sec. 185.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$85,000 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for payment as a grant under AS 37.05.316 to the Valdez Fisheries Development Association, Inc., for a remote release fry transport study.

* **Sec. 186.** In order to achieve the purposes of the remedial and compensatory payments, the sum of \$4,000,000 is appropriated from the remedial and compensatory payments to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Fisheries Development Foundation for establishment of an endowment to support the foundation's fisheries development and research activities, including research on the effects of the Exxon Valdez oil spill on commercial fisheries and including restoration, replacement, and enhancement of commercial fisheries resources affected by the Exxon Valdez oil spill and acquisition of equivalent fisheries resources.

* Sec. 187. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$190,685 is appropriated from the remedial and compensatory payments to the Department of Fish and Game for the development of a commercial sockeye salmon fishery at Kodiak Island to replace damaged Red Lake stocks.

* Sec. 188. In order to achieve the purposes of the remedial and compensatory payments, the sum of \$100,000 appropriated from the remedial and compensatory payments to the Department of Environmental Conservation for payment as a grant under AS 37.05.316 to the Bristol Bay Buy-Back Coalition to work with the Congress to develop mechanisms for the future purchase of the federal offshore oil and gas leases in Bristol Bay.

* Sec. 189. In secs. 153 - 190 of this Act, "remedial and compensatory payments" means the remedial and compensatory payments received by the state under the criminal plea agreement between the United States and Exxon Shipping Company and Exxon Corporation in United States of America v. Exxon Corporation and Exxon Shipping Company, United States District Court, District of Alaska, case No. A90-015 CR.

* Sec. 190. The appropriations made by secs. 154 - 159, 161 - 164, and 172 of this Act replace resources and services injured by the Exxon Valdez oil spill with equivalent resources and services."

Renumber the following bill sections accordingly.

Page 119, lines 1 - 2:

Delete "and 149 - 152"

Insert "149 - 152, 154 - 156, 158, 159, 161 - 164, 173, 174, 182, and 183"

Page 119, following line 3:

Insert new bill sections to read:

"* Sec. 192. The unexpended and unobligated balance of the appropriations made by secs. 160, 170, 175, 178 - 181, 184, 185, and 187 of this Act lapse into the fund from which they were appropriated June 30, 1995.

* Sec. 193. The unexpended and unobligated balances of the appropriations made by secs. 166 - 169, 171, 172, 176, 177, and 188 of this Act lapse into the fund from which they were appropriated December 31, 1994.

* Sec. 194. The unexpended and unobligated balances of the appropriations made by secs. 157 and 165 of this Act lapse into the fund from which they were appropriated June 30, 1993.

* Sec. 195. The appropriation made by sec. 186 of this Act is for the establishment of an endowment and does not lapse."

Renumber the following bill sections accordingly.

Page 119, line ~~6~~⁷:

Delete "and 153 - 156"

Insert "153 - 197"