

SB 441

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 41 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$66,384,906
	Other Funds	<u>(1,827,000)</u>
		\$64,557,906

Sponsor(s): SENATORS KERTTULA, Sturgulewski, Menard

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations to the Department of Transportation and
 2 Public Facilities for maintenance of class 3 roads and other purposes; amending certain
 3 appropriations; making appropriations; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, is amended to read:

6		APPROPRIATION	GENERAL	OTHER
7	ALLOCATIONS	ITEMS	FUND	FUNDS
8	Assistance Payments	<u>108,427,700</u>	<u>64,888,200</u>	<u>43,539,500</u>
9		[100,280,800]	[59,345,600]	[40,935,800]
10	Aid to Families with	<u>78,570,700</u>		
11	Dependent Children	[72,208,700]		
12	General Relief	<u>1,350,400</u>		
13	Assistance	[800,400]		
14	Adult Public Assistance	<u>23,434,700</u>		

1		[22,486,400]
2	Old Age Assistance-	
3	Alaska Longevity Bonus	4,321,900
4	(ALB) - Hold Harmless	
5	Post Mortem	<u>750,000</u>
6	Examinations	[463,400]

* Sec. 2. (a) Section 35, ch. 209, SLA 1990, page 26, lines 18 - 19 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10	Medical Assistance	<u>196,243,100</u>	<u>93,475,500</u>	<u>102,767,600</u>
11		[213,210,900]	[101,990,400]	[111,220,500]
12	Medicaid Non-Facility	<u>71,931,700</u>		
13		[69,765,800]		

(b) Section 35, ch. 209, SLA 1990, page 26, line 23, to page 27, line 8, is amended to read:

	ALLOCATIONS
16	Medicaid-Facilities
17	<u>98,216,800</u>
18	[115,212,000]
18	Indian Health Service
19	<u>11,066,900</u>
20	[12,651,000]
20	Medicaid Permanent Fund
21	<u>1,800,000</u>
21	Dividend Hold Harmless
22	[1,007,800]
22	Alaska Longevity Bonus
23	<u>1,236,000</u>
23	Hold Harmless
24	[1,479,100]
24	General Relief Medical
25	<u>7,057,700</u>
25	[7,672,300]
26	Medicaid State Programs
27	<u>4,934,000</u>
27	[5,422,900]

* Sec. 3. (a) Section 35, ch. 209, SLA 1990, page 27, line 21, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
31	Purchased Services	<u>26,331,300</u>	<u>24,115,000</u>
			<u>2,216,300</u>

1 [25,927,000] [23,860,700] [2,066,300]

2 (b) Section 35, ch. 209, SLA 1990, page 28, line 4, is amended to read:

3 ALLOCATIONS

4 Foster Care 11,610,400
5 [11,206,100]

6 * Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

7		APPROPRIATION	GENERAL	OTHER
8	ALLOCATIONS	ITEMS	FUND	FUNDS
9	Youth Services	<u>17,778,500</u>	<u>16,984,700</u>	
10		[17,393,300]	[16,599,500]	793,800
11	McLaughlin Youth Center	<u>7,151,900</u>		
12	(125 Positions)	[6,997,700]		
13	Fairbanks Youth Facility	<u>2,571,000</u>		
14	(36 positions)	[2,481,300]		
15	Nome Youth Facility	<u>981,500</u>		
16	(11 positions)	[964,100]		
17	Johnson Youth Center	<u>919,500</u>		
18	(14 positions)	[898,900]		
19	Bethel Youth Facility	<u>1,648,200</u>		
20	(22 positions)	[1,544,900]		

21 * Sec. 5. (a) Section 35, ch. 209, SLA 1990, page 28, line 21, is amended to read:

22		APPROPRIATION	GENERAL	OTHER
23		ITEMS	FUND	FUNDS
24	Maniilaq	<u>3,910,800</u>	<u>3,825,200</u>	
25		[3,764,400]	[3,678,800]	85,600

26 (b) Section 35, ch. 209, SLA 1990, page 29, line 7, is amended to read:

27 ALLOCATIONS

28 Maniilaq Senior Center 1,014,700
29 [868,300]

30 * Sec. 6. (a) Section 35, ch. 209, SLA 1990, page 33, line 22, is amended to read:

31 APPROPRIATION GENERAL OTHER

	ITEMS	FUND	FUNDS
1			
2	Institutions and	<u>27,792,400</u>	<u>23,347,300</u>
3	Administration	[27,232,400]	[22,787,300] 4,445,100

4 (b) Section 35, ch. 209, SLA 1990, page 34, line 17, is amended to read:

5 ALLOCATIONS

6	Alaska Psychiatric Institute	<u>15,262,100</u>
7	(304 positions)	[14,702,100]

8 * Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 6, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10		
11	Information Systems Expansion	<u>853,500</u>
12	and Upgrade (ED 19)	[353,500] <u>853,500</u>

13 * Sec. 8. (a) The sum of \$1,092,200 is appropriated from the general fund to the Department of
 14 Health and Social Services, permanent fund dividend hold harmless program, for increased program
 15 costs.

16 (b) The sum of \$1,092,200 is appropriated from the permanent fund dividend fund to the general
 17 fund to reimburse the general fund for the appropriation made in (a) of this section.

18 * Sec. 9. The sum of \$216,000 is appropriated from the general fund to the Department of Health
 19 and Social Services, Fairbanks social services block grant, for the Fairbanks block grant program.

20 * Sec. 10. The sum of \$984,000 is appropriated from the general fund to the Department of Health
 21 and Social Services, Anchorage social services block grant, for the Anchorage block grant program.

22 * Sec. 11. The sum of \$1,032,000 is appropriated from the general fund to the Department of
 23 Administration, pioneers' homes, for increased operating costs.

24 * Sec. 12. The sum of \$782,900 is appropriated from the general fund to the Department of
 25 Administration, office of public advocacy, for increased operating costs.

26 * Sec. 13. The sum of \$7,612,200 is appropriated from the general fund to the Department of Law
 27 to pay continuing costs associated with litigation relating to the Exxon Valdez oil spill.

28 * Sec. 14. The sum of \$12,000,000 is appropriated to the Department of Law to pay continuing costs
 29 for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas
 30 land from the following sources:

31	General Fund	\$10,000,000
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1 Permanent Fund Earnings Reserve Account 2,000,000

2 * Sec. 15. The sum of \$500,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) in the general fund to the Department of Law for increased costs associated with Weiss
4 v. State.

5 * Sec. 16. The sum of \$720,000 is appropriated from the general fund to the Department of Public
6 Safety for increased contract jail costs.

7 * Sec. 17. The sum of \$46,000 is appropriated from the general fund to the Department of Public
8 Safety, Civil Air Patrol, for increased program costs.

9 * Sec. 18. The sum of \$2,908,100 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities for maintenance of class 3 roads.

11 * Sec. 19. The sum of \$2,800,000 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities for marine vessel operations and overhaul.

13 * Sec. 20. The sum of \$2,200,000 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities for maintenance of rural airports.

15 * Sec. 21. The sum of \$4,160,139 is appropriated from the general fund to the Department of
16 Transportation and Public Facilities, Alaska marine highway system, for the following purposes:

17	PURPOSE	ALLOCATION
18	Fuel price increases	\$1,918,275
19	Per diem increases	303,000
20	Increase to employee benefits and retirement contributions	921,007
21	Tustumena service operation	342,857
22	Malaspina service operation	675,000

23 * Sec. 22. The sum of \$1,692,500 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities for fuel price increases.

25 * Sec. 23. The sum of \$530,570 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities for airport security cost increases.

27 * Sec. 24. The sum of \$2,131,900 is appropriated from the general fund to the Department of
28 Transportation and Public Facilities for removal of snow and ice and repair of storm damage.

29 * Sec. 25. The sum of \$300,000 is appropriated from the general fund to the Department of
30 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
31 Denali Borough as authorized by AS 29.05.190.

1 * Sec. 26. The sum of \$50,000 is appropriated from the general fund to the Department of
2 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
3 City of False Pass as authorized by AS 29.05.180.

4 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116,
5 SLA 1989, page 84, line 9 (child assistance) lapses into the funds from which appropriated June 30,
6 1991.

7 * Sec. 28. The sum of \$2,308,300 is appropriated from the general fund to the Department of
8 Community and Regional Affairs to maintain the day care assistance program at grant levels in effect
9 in February 1991, and to increase the participation of persons from the waiting list.

10 * Sec. 29. The sum of \$469,900 is appropriated from the general fund to the Department of
11 Corrections, major medical, for personal services costs.

12 * Sec. 30. The sum of \$1,870,400 is appropriated from the general fund to the Department of
13 Corrections, major medical, for operating costs.

14 * Sec. 31. The sum of \$442,100 is appropriated from the general fund to the University of Alaska
15 for increased fuel and utility costs and is allocated in the following amounts:

16	PURPOSE	ALLOCATION
17	Kodiak College	13,000
18	Prince William Sound Community College	16,300
19	University of Alaska Anchorage	76,000
20	Chukchi Campus	14,000
21	Kuskokwim Campus	3,500
22	Northwest Campus	5,400
23	Organized Research	17,200
24	Rural College	36,200
25	School of Fisheries and Ocean Sciences	10,300
26	University of Alaska Fairbanks	194,900
27	University of Alaska Southeast	34,000
28	Ketchikan Campus	5,200
29	Matanuska-Susitna College	13,500
30	Sitka Campus	2,600

31 * Sec. 32. The sum of \$222,100 is appropriated from the general fund to the University of Alaska

- 1 Fairbanks for increased costs associated with snow removal.
- 2 * Sec. 33. The sum of \$20,000 is appropriated from the general fund to the University of Alaska,
3 Anchorage, Institute of Circumpolar Health for expenses of the 1990-1991 medical expedition and
4 translation and publication of reports of the expedition.
- 5 * Sec. 34. The sum of \$179,900 is appropriated from the general fund to the Office of the Governor,
6 division of elections, for increased operating costs associated with elections in 1990.
- 7 * Sec. 35. The sum of \$42,600 is appropriated from the general fund to the Department of Commerce
8 and Economic Development, division of measurements and standards, to provide for weigh station
9 operations and the device inspection program.
- 10 * Sec. 36. The sum of \$1,979,600 is appropriated from the general fund to the Alaska Energy
11 Authority to pay the costs of the power cost equalization program (AS 44.83.162).
- 12 * Sec. 37. The sum of \$2,000,000 is appropriated from the general fund to the Department of
13 Commerce and Economic Development, division of tourism, for domestic tourism marketing.
- 14 * Sec. 38. The sum of \$21,042,000 is appropriated from the general fund to the Department of
15 Education for the public school foundation program (AS 14.17).
- 16 * Sec. 39. The appropriations made in sec. 8 of this Act do not lapse.
- 17 * Sec. 40. The appropriations made in secs. 9 - 26 and 28 - 38 of this Act lapse into the funds from
18 which they were appropriated June 30, 1991.
- 19 * Sec. 41. Section 8(b) of this Act takes effect July 1, 1991.
- 20 * Sec. 42. Except as provided in sec. 41 of this Act, this Act takes effect immediately under
21 AS 01.10.070(c).

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9		[100,280,800]	[59,345,600]	[40,935,800]
10 Aid to Families with	<u>78,570,700</u>			
11 Dependent Children	[72,208,700]			
12 General Relief	<u>1,350,400</u>			
13 Assistance	[800,400]			
14 Adult Public Assistance	<u>23,434,700</u>			

1		[22,486,400]
2	Old Age Assistance-	
3	Alaska Longevity Bonus	4,321,900
4	(ALB) - Hold Harmless	
5	Post Mortem	<u>750,000</u>
6	Examinations	[463,400]

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18	Indian Health Service	<u>11,066,900</u>
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21	Dividend Hold Harmless	[1,007,800]
22	Alaska Longevity Bonus	<u>1,236,000</u>
23	Hold Harmless	[1,479,100]
24	General Relief Medical	<u>7,057,700</u>
25		[7,672,300]
26	Medicaid State Programs	<u>4,934,000</u>
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WORK DRAFT

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1 [25,927,000] [23,860,700] [2,066,300]

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5 [11,206,100]

6 * Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

7 APPROPRIATION GENERAL OTHER

8 ALLOCATIONS ITEMS FUND FUNDS

9 Youth Services 17,778,500 16,984,700

10 [17,393,300] [16,599,500] 793,800

11 McLaughlin Youth Center 7,151,900

12 (125 Positions) [6,997,700]

13 Fairbanks Youth Facility 2,571,000

14 (36 positions) [2,481,300]

15 Nome Youth Facility 981,500

16 (11 positions) [964,100]

17 Johnson Youth Center 919,500

18 (14 positions) [898,900]

19 Bethel Youth Facility 1,648,200

20 (22 positions) [1,544,900]

21 * Sec. 5. (a) Section 35, ch. 209, SLA 1990, page 28, line 21, is amended to read:

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23 ITEMS FUND FUNDS

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25 [3,764,400] [3,678,800] 85,600

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27 ALLOCATIONS

28 Maniilaq Senior Center 1,014,700

29 [868,300]

30 * Sec. 6. (a) Section 35, ch. 209, SLA 1990, page 33, line 22, is amended to read:

31 APPROPRIATION GENERAL OTHER

WORK DRAFT

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1		ITEMS	FUND	FUNDS
2	Institutions and	<u>27,792,400</u>	<u>23,347,300</u>	
3	Administration	[27,232,400]	[22,787,300]	4,445,100

(b) Section 35, ch. 209, SLA 1990, page 34, line 17, is amended to read:

ALLOCATIONS

6	Alaska Psychiatric Institute	<u>15,262,100</u>
7	(304 positions)	[14,702,100]

* Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 6, is amended to read:

9		APPROPRIATION	GENERAL
10		ITEMS	FUND
11	Information Systems Expansion	<u>853,500</u>	<u>853,500</u>
12	and Upgrade (ED 19)	[353,500]	[353,500]

* Sec. 8. (a) The sum of \$1,092,200 is appropriated from the general fund to the Department of Health and Social Services, permanent fund dividend hold harmless program, for increased program costs.

(b) The sum of \$1,092,200 is appropriated from the permanent fund dividend fund to the general fund to reimburse the general fund for the appropriation made in (a) of this section.

* Sec. 9. The sum of \$216,000 is appropriated from the general fund to the Department of Health and Social Services, Fairbanks social services block grant, for the Fairbanks block grant program.

* Sec. 10. The sum of \$984,000 is appropriated from the general fund to the Department of Health and Social Services, Anchorage social services block grant, for the Anchorage block grant program.

* Sec. 11. The sum of \$1,032,000 is appropriated from the general fund to the Department of Administration, pioneers' homes, for increased operating costs.

* Sec. 12. The sum of \$782,900 is appropriated from the general fund to the Department of Administration, office of public advocacy, for increased operating costs.

* Sec. 13. The sum of \$7,612,200 is appropriated from the general fund to the Department of Law to pay continuing costs associated with litigation relating to the Exxon Valdez oil spill.

* Sec. 14. The sum of \$12,000,000 is appropriated to the Department of Law to pay continuing costs for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land from the following sources:

31	General Fund	\$10,000,000
----	--------------	--------------

1 Permanent Fund Earnings Reserve Account 2,000,000

2 * Sec. 15. The sum of \$500,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) in the general fund to the Department of Law for increased costs associated with Weiss
4 v. State.

5 * Sec. 16. The sum of \$720,000 is appropriated from the general fund to the Department of Public
6 Safety for increased contract jail costs.

7 * Sec. 17. The sum of \$46,000 is appropriated from the general fund to the Department of Public
8 Safety, Civil Air Patrol, for increased program costs.

9 * Sec. 18. The sum of \$2,908,100 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities for maintenance of class 3 roads.

11 * Sec. 19. The sum of \$2,800,000 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities for marine vessel operations and overhaul.

13 * Sec. 20. The sum of \$2,200,000 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities for maintenance of rural airports.

15 * Sec. 21. The sum of \$4,160,139 is appropriated from the general fund to the Department of
16 Transportation and Public Facilities, Alaska marine highway system, for the following purposes:

17	PURPOSE	ALLOCATION
18	Fuel price increases	\$1,918,275
19	Per diem increases	303,000
20	Increase to employee benefits and retirement contributions	921,007
21	Tustumena service operation	342,857
22	Malaspina service operation	675,000

23 * Sec. 22. The sum of \$1,692,500 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities for fuel price increases.

25 * Sec. 23. The sum of \$530,570 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities for airport security cost increases.

27 * Sec. 24. The sum of \$2,131,900 is appropriated from the general fund to the Department of
28 Transportation and Public Facilities for removal of snow and ice and repair of storm damage.

29 * Sec. 25. The sum of \$300,000 is appropriated from the general fund to the Department of
30 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
31 Denali Borough as authorized by AS 29.05.190.

1 * Sec. 26. The sum of \$50,000 is appropriated from the general fund to the Department of
2 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
3 City of False Pass as authorized by AS 29.05.180.

4 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116,
5 SLA 1989, page 84, line 9 (child assistance) lapses into the funds from which appropriated June 30,
6 1991.

7 * Sec. 28. The sum of \$2,308,300 is appropriated from the general fund to the Department of
8 Community and Regional Affairs to maintain the day care assistance program at grant levels in effect
9 in February 1991, and to increase the participation of persons from the waiting list.

10 * Sec. 29. The sum of \$469,900 is appropriated from the general fund to the Department of
11 Corrections, major medical, for personal services costs.

12 * Sec. 30. The sum of \$1,870,400 is appropriated from the general fund to the Department of
13 Corrections, major medical, for operating costs.

14 * Sec. 31. The sum of \$442,100 is appropriated from the general fund to the University of Alaska
15 for increased fuel and utility costs and is allocated in the following amounts:

16	PURPOSE	ALLOCATION
17	Kodiak College	13,000
18	Prince William Sound Community College	16,300
19	University of Alaska Anchorage	76,000
20	Chukchi Campus	14,000
21	Kuskokwim Campus	3,500
22	Northwest Campus	5,400
23	Organized Research	17,200
24	Rural College	36,200
25	School of Fisheries and Ocean Sciences	10,300
26	University of Alaska Fairbanks	194,900
27	University of Alaska Southeast	34,000
28	Ketchikan Campus	5,200
29	Matanuska-Susitna College	13,500
30	Sitka Campus	2,600

31 * Sec. 32. The sum of \$222,100 is appropriated from the general fund to the University of Alaska

1 Fairbanks for increased costs associated with snow removal.

2 * Sec. 33. The sum of \$20,000 is appropriated from the general fund to the University of Alaska,
3 Anchorage, Institute of Circumpolar Health for expenses of the 1990-1991 medical expedition and
4 translation and publication of reports of the expedition.

5 * Sec. 34. The sum of \$179,900 is appropriated from the general fund to the Office of the Governor,
6 division of elections, for increased operating costs associated with elections in 1990.

7 * Sec. 35. The sum of \$42,600 is appropriated from the general fund to the Department of Commerce
8 and Economic Development, division of measurements and standards, to provide for weigh station
9 operations and the device inspection program.

10 * Sec. 36. The sum of \$1,979,600 is appropriated from the general fund to the Alaska Energy
11 Authority to pay the costs of the power cost equalization program (AS 44.83.162).

12 * Sec. 37. The sum of \$2,000,000 is appropriated from the general fund to the Department of
13 Commerce and Economic Development, division of tourism, for domestic tourism marketing.

14 * Sec. 38. The sum of \$21,042,000 is appropriated from the general fund to the Department of
15 Education for the public school foundation program (AS 14.17).

16 * Sec. 39. The appropriations made in sec. 8 of this Act do not lapse.

17 * Sec. 40. The appropriations made in secs. 9 - 26 and 28 - 38 of this Act lapse into the funds from
18 which they were appropriated June 30, 1991.

19 * Sec. 41. Section 8(b) of this Act takes effect July 1, 1991.

20 * Sec. 42. Except as provided in sec. 41 of this Act, this Act takes effect immediately under
21 AS 01.10.070(c).

7-LS0306M
Cramer
3/6/91

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2 Old Age Assistance-

3 Alaska Longevity Bonus 4,321,900

4 (ALB) - Hold Harmless

5 Post Mortem 750,000

6 Examinations [463,400]

7 * Sec. 2. (a) Section 35, ch. 209, SLA 1990, page 26, lines 18 - 19 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Medical Assistance		<u>196,243,100</u>	<u>93,475,500</u>	<u>102,767,600</u>
		[213,210,900]	[101,990,400]	[111,220,500]

12 Medicaid Non-Facility 71,931,700

13 [69,765,800]

14 (b) Section 35, ch. 209, SLA 1990, page 26, line 23, to page 27, line 8, is amended to read:

15 ALLOCATIONS

16 Medicaid-Facilities 98,216,800

17 [115,212,000]

18 Indian Health Service 11,066,900

19 [12,651,000]

20 Medicaid Permanent Fund 1,800,000

21 Dividend Hold Harmless [1,007,800]

22 Alaska Longevity Bonus 1,236,000

23 Hold Harmless [1,479,100]

24 General Relief Medical 7,057,700

25 [7,672,300]

26 Medicaid State Programs 4,934,000

27 [5,422,900]

28 * Sec. 3. (a) Section 35, ch. 209, SLA 1990, page 27, line 21, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
31 Purchased Services		<u>26,331,300</u>	<u>24,115,000</u>	<u>2,216,300</u>

WORK DRAFT

WORK DRAFT

WORK DRAFT

1		[25,927,000]	[23,860,700]	[2,066,300]
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2 (b) Section 35, ch. 209, SLA 1990, page 28, line 4, is amended to read:

3 ALLOCATIONS

4	Foster Care	<u>11,610,400</u>	
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5		[11,206,100]	
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6 * Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

7		APPROPRIATION	GENERAL	OTHER
8	ALLOCATIONS	ITEMS	FUND	FUNDS

9	Youth Services	<u>17,778.500</u>	<u>16,984.700</u>	
10		[17,393,300]	[16,599,500]	793,800

11	McLaughlin Youth Center	<u>7,151,900</u>	
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12	(125 Positions)	[6,997,700]	
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13	Fairbanks Youth Facility	<u>2,571,000</u>	
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14	(36 positions)	[2,481,300]	
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15	Nome Youth Facility	<u>981,500</u>	
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16	(11 positions)	[964,100]	
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17	Johnson Youth Center	<u>919,500</u>	
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18	(14 positions)	[898,900]	
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19	Bethel Youth Facility	<u>1,648,200</u>	
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20	(22 positions)	[1,544,900]	
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21 * Sec. 5. (a) Section 35, ch. 209, SLA 1990, page 28, line 21, is amended to read:

22		APPROPRIATION	GENERAL	OTHER
23		ITEMS	FUND	FUNDS

24	Maniilaq	<u>3,910,800</u>	<u>3,825,200</u>	
25		[3,764,400]	[3,678,800]	85,600

26 (b) Section 35, ch. 209, SLA 1990, page 29, line 7, is amended to read:

27 ALLOCATIONS

28	Maniilaq Senior Center	<u>1,014,700</u>	
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29		[868,300]	
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30 * Sec. 6. (a) Section 35, ch. 209, SLA 1990, page 33, line 22, is amended to read:

31		APPROPRIATION	GENERAL	OTHER
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WORK DRAFT

WORK DRAFT

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1		ITEMS	FUND	FUNDS
2	Institutions and	<u>27,792,400</u>	<u>23,347,300</u>	
3	Administration	[27,232,400]	[22,787,300]	4,445,100

4 (b) Section 35, ch. 209, SLA 1990, page 34, line 17, is amended to read:

5 ALLOCATIONS

6	Alaska Psychiatric Institute	<u>15,262,100</u>
7	(304 positions)	[14,702,100]

8 * Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 6, is amended to read:

9		APPROPRIATION	GENERAL
10		ITEMS	FUND
11	Information Systems Expansion	<u>853,500</u>	<u>853,500</u>
12	and Upgrade (ED 19)	[353,500]	[353,500]

13 * Sec. 8. (a) The sum of \$1,092,200 is appropriated from the general fund to the Department of
14 Health and Social Services, permanent fund dividend hold harmless program, for increased program
15 costs.

16 (b) The sum of \$1,092,200 is appropriated from the permanent fund dividend fund to the general
17 fund to reimburse the general fund for the appropriation made in (a) of this section.

18 * Sec. 9. The sum of \$216,000 is appropriated from the general fund to the Department of Health
19 and Social Services, Fairbanks social services block grant, for the Fairbanks block grant program.

20 * Sec. 10. The sum of \$984,000 is appropriated from the general fund to the Department of Health
21 and Social Services, Anchorage social services block grant, for the Anchorage block grant program.

22 * Sec. 11. The sum of \$1,032,000 is appropriated from the general fund to the Department of
23 Administration, pioneers' homes, for increased operating costs.

24 * Sec. 12. The sum of \$782,900 is appropriated from the general fund to the Department of
25 Administration, office of public advocacy, for increased operating costs.

26 * Sec. 13. The sum of \$7,612,200 is appropriated from the general fund to the Department of Law
27 to pay continuing costs associated with litigation relating to the Exxon Valdez oil spill.

28 * Sec. 14. The sum of \$12,000,000 is appropriated to the Department of Law to pay continuing costs
29 for legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas
30 land from the following sources:

31	General Fund	\$10,000,000
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1 Permanent Fund Earnings Reserve Account 2,000,000

2 * Sec. 15. The sum of \$500,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) in the general fund to the Department of Law for increased costs associated with Weiss
4 v. State.

5 * Sec. 16. The sum of \$720,000 is appropriated from the general fund to the Department of Public
6 Safety for increased contract jail costs.

7 * Sec. 17. The sum of \$46,000 is appropriated from the general fund to the Department of Public
8 Safety, Civil Air Patrol, for increased program costs.

9 * Sec. 18. The sum of \$2,908,100 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities for maintenance of class 3 roads.

11 * Sec. 19. The sum of \$2,800,000 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities for marine vessel operations and overhaul.

13 * Sec. 20. The sum of \$2,200,000 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities for maintenance of rural airports.

15 * Sec. 21. The sum of \$4,160,139 is appropriated from the general fund to the Department of
16 Transportation and Public Facilities, Alaska marine highway system, for the following purposes:

17	PURPOSE	ALLOCATION
18	Fuel price increases	\$1,918,275
19	Per diem increases	303,000
20	Increase to employee benefits and retirement contributions	921,007
21	Tustumena service operation	342,857
22	Malaspina service operation	675,000

23 * Sec. 22. The sum of \$1,692,500 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities for fuel price increases.

25 * Sec. 23. The sum of \$530,570 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities for airport security cost increases.

27 * Sec. 24. The sum of \$2,131,900 is appropriated from the general fund to the Department of
28 Transportation and Public Facilities for removal of snow and ice and repair of storm damage.

29 * Sec. 25. The sum of \$300,000 is appropriated from the general fund to the Department of
30 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
31 Denali Borough as authorized by AS 29.05.190.

1 * Sec. 26. The sum of \$50,000 is appropriated from the general fund to the Department of
2 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
3 City of False Pass as authorized by AS 29.05.180.

4 * Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116,
5 SLA 1989, page 84, line 9 (child assistance) lapses into the funds from which appropriated June 30,
6 1991.

7 * Sec. 28. The sum of \$2,308,300 is appropriated from the general fund to the Department of
8 Community and Regional Affairs to maintain the day care assistance program at grant levels in effect
9 in February 1991, and to increase the participation of persons from the waiting list.

10 * Sec. 29. The sum of \$469,900 is appropriated from the general fund to the Department of
11 Corrections, major medical, for personal services costs.

12 * Sec. 30. The sum of \$1,870,400 is appropriated from the general fund to the Department of
13 Corrections, major medical, for operating costs.

14 * Sec. 31. The sum of \$442,100 is appropriated from the general fund to the University of Alaska
15 for increased fuel and utility costs and is allocated in the following amounts:

16	PURPOSE	ALLOCATION
17	Kodiak College	13,000
18	Prince William Sound Community College	16,300
19	University of Alaska Anchorage	76,000
20	Chukchi Campus	14,000
21	Kuskokwim Campus	3,500
22	Northwest Campus	5,400
23	Organized Research	17,200
24	Rural College	36,200
25	School of Fisheries and Ocean Sciences	10,300
26	University of Alaska Fairbanks	194,900
27	University of Alaska Southeast	34,000
28	Ketchikan Campus	5,200
29	Matanuska-Susitna Community College	13,500
30	Sitka Campus	2,600

31 * Sec. 32. The sum of \$222,100 is appropriated from the general fund to the University of Alaska

1 Fairbanks for increased costs associated with snow removal.

2 * Sec. 33. The sum of \$20,000 is appropriated from the general fund to the University of Alaska,
3 Anchorage, Institute of Circumpolar Health for expenses of the 1990-1991 medical expedition and
4 translation and publication of reports of the expedition.

5 * Sec. 34. The sum of \$179,900 is appropriated from the general fund to the Office of the Governor,
6 division of elections, for increased operating costs associated with election; in 1990.

7 * Sec. 35. The sum of \$42,600 is appropriated from the general fund to the Department of Commerce
8 and Economic Development, division of measurements and standards, to provide for weigh station
9 operations and the device inspection program.

10 * Sec. 36. The sum of \$1,979,600 is appropriated from the general fund to the Alaska Energy
11 Authority to pay the costs of the power cost equalization program (AS 44.83.162).

12 * Sec. 37. The sum of \$2,000,000 is appropriated from the general fund to the Department of
13 Commerce and Economic Development, division of tourism, for domestic tourism marketing.

14 * Sec. 38. The sum of \$21,042,000 is appropriated from the general fund to the Department of
15 Education for the public school foundation program (AS 14.17).

16 * Sec. 39. The appropriations made in sec. 8 of this Act do not lapse.

17 * Sec. 40. The appropriations made in secs. 9 - 26 and 28 - 38 of this Act lapse into the funds from
18 which they were appropriated June 30, 1991.

19 * Sec. 41. Section 8(b) of this Act takes effect July 1, 1991.

20 * Sec. 42. Except as provided in sec. 41 of this Act, this Act takes effect immediately under
21 AS 01.10.070(c).

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7-LS0306M
Cramer
3/4/91

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 41 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$66,661,536
	Other Funds	<u>(1,967,000)</u>
		\$64,694,536

Sponsor(s): SENATORS KERTTULA, Sturgulewski, Menard

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations to the Department of Transportation and
 2 Public Facilities for maintenance of class 3 roads and other purposes; amending certain
 3 appropriations; making appropriations; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
8 Assistance Payments		<u>108,427,700</u>	<u>64,888,200</u>	<u>43,539,500</u>
9		[100,280,800]	[59,345,600]	[40,935,800]
10 Aid to Families with	<u>78,570,700</u>			
11 Dependent Children	[72,208,700]			
12 General Relief	<u>1,350,400</u>			
13 Assistance	[800,400]			
14 Adult Public Assistance	<u>23,434,700</u>			

WORK DRAFT

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WORK DRAFT

1 [22,486,400]

2 Old Age Assistance-

3 Alaska Longevity Bonus 4,321,900

4 (ALB) - Hold Harmless

5 Post Mortem 750,000

6 Examinations [463,400]

7 * Sec. 2. (a) Section 35, ch. 209, SLA 1990, page 26, lines 18 - 19 is amended to read:

8		APPROPRIATION	GENERAL	OTHER
9	ALLOCATIONS	ITEMS	FUND	FUNDS
10	Medical Assistance	<u>196.243.100</u>	<u>93.475.500</u>	<u>102.767.600</u>
11		[213,210,900]	[101,990,400]	[111,220,500]

12 Medicaid Non-Facility 71,931,700
13 [69,765,800]

14 (b) Section 35, ch. 209, SLA 1990, page 26, line 23, to page 27, line 8, is amended to read:

15 ALLOCATIONS

16 Medicaid-Facilities 98,216,800
17 [115,212,000]

18 Indian Health Service 11,066,900
19 [12,651,000]

20 Medicaid Permanent Fund 1,800,000
21 Dividend Hold Harmless [1,007,800]

22 Alaska Longevity Bonus 1,236,000
23 Hold Harmless [1,479,100]

24 General Relief Medical 7,057,700
25 [7,672,300]

26 Medicaid State Programs 4,934,000
27 [5,422,900]

28 * Sec. 3. (a) Section 35, ch. 209, SLA 1990, page 27, line 21, is amended to read:

29		APPROPRIATION	GENERAL	OTHER
30		ITEMS	FUND	FUNDS
31	Purchased Services	<u>26.331.300</u>	<u>24,115,000</u>	<u>2.216.300</u>

WORK DRAFT

WORK DRAFT

WORK DRAFT

1 [25,927,000] [23,860,700] [2,066,300]

2 (b) Section 35, ch. 209, SLA 1990, page 28, line 4, is amended to read:

3 ALLOCATIONS

4 Foster Care 11,610,400

5 [11,206,100]

6 * Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

7 APPROPRIATION GENERAL OTHER

8 ALLOCATIONS ITEMS FUND FUNDS

9 Youth Services 17,778,500 16,984,700

10 [17,393,300] [16,599,500] 793,800

11 McLaughlin Youth Center 7,151,900

12 (125 Positions) [6,997,700]

13 Fairbanks Youth Facility 2,571,000

14 (36 positions) [2,481,300]

15 Nome Youth Facility 981,500

16 (11 positions) [964,100]

17 Johnson Youth Center 919,500

18 (14 positions) [898,900]

19 Bethel Youth Facility 1,648,200

20 (22 positions) [1,544,900]

21 * Sec. 5. (a) Section 35, ch. 209, SLA 1990, page 28, line 21, is amended to read:

22 APPROPRIATION GENERAL OTHER

23 ITEMS FUND FUNDS

24 Maniilaq 3,910,800 3,825,200

25 [3,764,400] [3,678,800] 85,600

26 (b) Section 35, ch. 209, SLA 1990, page 29, line 7, is amended to read:

27 ALLOCATIONS

28 Maniilaq Senior Center 1,014,700

29 [868,300]

30 * Sec. 6. (a) Section 35, ch. 209, SLA 1990, page 33, line 22, is amended to read:

31 APPROPRIATION GENERAL OTHER

1		ITEMS	FUND	FUNDS
2	Institutions and	<u>27,792,400</u>	<u>23,347,300</u>	
3	Administration	[27,232,400]	[22,787,300]	4,445,100

4 (b) Section 35, ch. 209, SLA 1990, page 34, line 17, is amended to read:

5 ALLOCATIONS

6	Alaska Psychiatric Institute	<u>15,262,100</u>
7	(304 positions)	[14,702,100]

8 * Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 6, is amended to read:

9		APPROPRIATION	GENERAL
10		ITEMS	FUND
11	Information Systems Expansion	<u>853,500</u>	<u>853,500</u>
12	and Upgrade (ED 19)	[353,500]	[353,500]

13 * Sec. 8. The sum of \$30,000 is appropriated from the mental health trust fund to the Department
14 of Health and Social Services for purchase of the Matanuska-Susitna Counseling Center quarters.

15 * Sec. 9. The sum of \$110,000 is appropriated from the mental health trust fund to the Department
16 of Health and Social Services to purchase community housing for the Anchorage Association of Retarded
17 Citizens.

18 * Sec. 10. (a) The sum of \$1,092,200 is appropriated from the general fund to the Department of
19 Health and Social Services, permanent fund dividend hold harmless program, for increased program
20 costs.

21 (b) The sum of \$1,092,200 is appropriated from the permanent fund dividend fund to the general
22 fund to reimburse the general fund for the appropriation made in (a) of this section.

23 * Sec. 11. The sum of \$216,000 is appropriated from the general fund to the Department of Health
24 and Social Services, Fairbanks social services block grant, for the Fairbanks block grant program.

25 * Sec. 12. The sum of \$984,000 is appropriated from the general fund to the Department of Health
26 and Social Services, Anchorage social services block grant, for the Anchorage block grant program.

27 * Sec. 13. The sum of \$1,032,000 is appropriated from the general fund to the Department of
28 Administration, pioneers' homes, for increased operating costs.

29 * Sec. 14. The sum of \$782,900 is appropriated from the general fund to the Department of
30 Administration, office of public advocacy, for increased operating costs.

31 * Sec. 15. The sum of \$7,612,200 is appropriated from the general fund to the Department of Law

- 1 * Sec. 26. The sum of \$2,131,900 is appropriated from the general fund to the Department of
2 Transportation and Public Facilities for removal of snow and ice and repair of storm damage.
- 3 * Sec. 27. The sum of \$300,000 is appropriated from the general fund to the Department of
4 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
5 Denali Borough as authorized by AS 29.05.190.
- 6 * Sec. 28. The sum of \$50,000 is appropriated from the general fund to the Department of
7 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
8 City of False Pass as authorized by AS 29.05.18C.
- 9 * Sec. 29. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116,
10 SLA 1989, page 84, line 9 (child assistance) lapses into the funds from which appropriated June 30,
11 1991.
- 12 * Sec. 30. The sum of \$2,234,600 is appropriated from the general fund to the Department of
13 Community and Regional Affairs to maintain the day care assistance program at grant levels in effect
14 in February 1991, and to increase the participation of persons from the waiting list.
- 15 * Sec. 31. The sum of \$469,900 is appropriated from the general fund to the Department of
16 Corrections, major medical, for personal services costs.
- 17 * Sec. 32. The sum of \$1,870,400 is appropriated from the general fund to the Department of
18 Corrections, major medical, for operating costs.
- 19 * Sec. 33. The sum of \$442,100 is appropriated from the general fund to the University of Alaska
20 for increased fuel and utility costs and is allocated in the following amounts:

21	PURPOSE	ALLOCATION
22	Kodiak College	13,000
23	Prince William Sound Community College	16,300
24	University of Alaska Anchorage	76,000
25	Chukchi Campus	14,000
26	Kuskokwim Campus	3,500
27	Northwest Campus	5,400
28	Organized Research	17,200
29	Rural College	36,200
30	School of Fisheries and Ocean Sciences	10,300
31	University of Alaska Fairbanks	194,900

- | | | |
|---|-------------------------------------|--------|
| 1 | University of Alaska Southeast | 34,000 |
| 2 | Ketchikan Campus | 5,200 |
| 3 | Matanuska-Susitna Community College | 13,500 |
| 4 | Sitka Campus | 2,600 |
- 5 * Sec. 34. The sum of \$222,100 is appropriated from the general fund to the University of Alaska
6 Fairbanks for increased costs associated with snow removal.
- 7 * Sec. 35. The sum of \$20,000 is appropriated from the general fund to the University of Alaska,
8 Anchorage, Institute of Circumpolar Health for expenses of the 1990-1991 medical expedition and
9 translation and publication of reports of the expedition.
- 10 * Sec. 36. The sum of \$179,900 is appropriated from the general fund to the Office of the Governor,
11 division of elections, for increased operating costs associated with elections in 1990.
- 12 * Sec. 37. The sum of \$42,600 is appropriated from the general fund to the Department of Commerce
13 and Economic Development, division of measurements and standards, to provide for weigh station
14 operations and the device inspection program.
- 15 * Sec. 38. The sum of \$1,979,600 is appropriated from the general fund to the Alaska Energy
16 Authority to pay the costs of the power cost equalization program (AS 44.83.162).
- 17 * Sec. 39. The sum of \$2,000,000 is appropriated from the general fund to the Department of
18 Commerce and Economic Development, division of tourism, for domestic tourism marketing.
- 19 * Sec. 40. The sum of \$21,042,000 is appropriated from the general fund to the Department of
20 Education for the public school foundation program (AS 14.17).
- 21 * Sec. 41. The appropriations made in secs. 8 and 9 of this Act are for capital projects and lapse
22 under AS 37.25.020.
- 23 * Sec. 42. The appropriations made in sec. 10 of this Act do not lapse.
- 24 * Sec. 43. The appropriations made in secs. 11 - 28 and 30 - 40 of this Act lapse into the funds from
25 which they were appropriated June 30, 1991.
- 26 * Sec. 44. Section 10(b) of this Act takes effect July 1, 1991.
- 27 * Sec. 45. Except as provided in sec. 44 of this Act, this Act takes effect immediately under
28 AS 01.10.070(c).

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 41 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$17,975,639
	Other Funds	<u>347,500</u>
		\$18,323,139

Sponsor(s): SENATORS KERTTULA, Sturgulewski, Menard

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations to the Department of Transportation and
 2 Public Facilities for maintenance of class III roads, marine vessel operations and overhaul,
 3 rural airport maintenance, fuel price increases, and storm damage repair and other
 4 purposes; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. The sum of \$2,908,100 is appropriated from the general fund to the Department of
 *7 Transportation and Public Facilities for maintenance of class III roads.

8 * Sec. 2. The sum of \$2,800,000 is appropriated from the general fund to the Department of
 9 Transportation and Public Facilities for marine vessel operations and overhaul.

10 * Sec. 3. The sum of \$2,200,000 is appropriated from the general fund to the Department of
 11 Transportation and Public Facilities for maintenance of rural airports.

12 * Sec. 4. The sum of \$4,160,139 is appropriated from the general fund to the Department of
 13 Transportation and Public Facilities, Alaska marine highway system, for the following purposes:

14 PURPOSE

ALLOCATION

1	Fuel price increases	\$1,918,275
2	Per diem increases	303,000
3	Increase to employee benefits & retirement contributions	921,007
4	Tustumena service operation	342,857
5	Malaspina service operation	675,000

6 * Sec. 5. The sum of \$1,914,600 is appropriated to the Department of Transportation and Public
7 Facilities for fuel price increases from the following funds:

8	General Fund	\$1,849,400
9	International Airport Revenue Fund	65,200

10 * Sec. 6. The sum of \$658,800 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for airport security cost increases.

12 * Sec. 7. The sum of \$2,131,900 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities for repair of winter snow and ice storm damage.

14 * Sec. 8. (a) The sum of \$282,300 is appropriated from the highway working capital fund to the
15 Department of Transportation and Public Facilities, Central region, for state equipment fleet preventive
16 maintenance.

17 (b) The sum of \$114,000 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, Central region, for Bethel District airport lighting.

19 * Sec. 9. The sum of \$878,300 is appropriated from the general fund to the Department of
20 Transportation and Public Facilities, Interior region, for the following purposes:

21	PURPOSE	APPROPRIATION
22	Healy Canyon rock slide	\$658,000
23	Deadhorse Airport repairs	200,000
24	Janitorial contract increases	20,300

25 * Sec. 10. The sum of \$275,000 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities, Southeast region, for payment of costs associated with the final
27 judgment in a condemnation matter.

28 * Sec. 11. The appropriations made by this Act lapse into the general fund June 30, 1991.

29 * Sec. 12. This Act takes effect immediately under AS 01.10.070(c).

2/25/91 jam
ADOPTED by SFC
as "immediate"
7-LS0306ND
Supplemental
vehicle

SPONSOR SUBSTITUTE FOR SENATE BILL NO. 41
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY SENATOR KERTTULA

Introduced: 1/23/91
Referred: Transportation and Finance
Funding Information: General Fund \$7,608,100
Other Funds -0-
\$7,608,100

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations to the Department of Transportation and
2 Public Facilities for maintenance of class 3 roads, marine vessel operations and overhaul,
3 and rural airport maintenance; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. The sum of \$2,908,100 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for maintenance of class 3 roads.

7 * Sec. 2. The sum of ^{2,800,000}~~\$2,500,000~~ is appropriated from the general fund to the Department of
8 Transportation and Public Facilities for marine vessel operations and overhaul.

9 * Sec. 3. The sum of \$2,200,000 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities for maintenance of rural airports.

11 * Sec. 4. The appropriations made by this Act lapse into the general fund June 30, 1991.

12 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).

Amendment

3/6/91 am
SFC
ADOPTED

AMENDMENTS CSSB NO 41
WORK DRAFT 3/4/91

Amendment No. 1:
Section 8, DELETE.

Amendment No. 2:
Section 9, DELETE.

Renumber proceeding sections accordingly.

Amendment 3:
Section 24, "The sum of [\$1,914,600] \$1,692,500 is appropriated from the general fund to the Department of Transportation and Public Facilities for fuel price increases.

Amendment 4:
Section 25, "The sum of [\$658,800] \$530,570 is appropriated from the general fund to the Department of Transportation and Public Facilities for airport security cost increases.

Amendment 5:
Section 30, "the sum of [\$2,234,600] \$2308,300 is appropriated from the general fund to the Department of Community and Regional Affairs to maintain the day care assistance program at grant levels in effect in February 1991, and to increase the participation of persons from the waiting list.

SENATE AMENDMENT

BY: KERTTULA

TO: * SPONSOR SUBSTITUTE SENATE BILL NO. 41
TO: _____ HOUSE BILL NO. _____

Page 1, line 7: Delete "\$2,500,000" and insert "\$2,800,000".

(TURN IN ORIGINAL AMENDMENT TO SENATE SECRETARY'S OFFICE.
THE AMENDMENT WILL BE NUMBERED, COPIED AND DISTRIBUTED.)



Alaska State Legislature

SENATOR DICK SHULTZ

P.O. Box V
Juneau, Alaska 99811
(907) 465-4940
Home: P.O. Box 487
Tok, Alaska 99780

Member
Finance Committee
Transportation Committee
Special Committee on Oil & Gas

Senate
District J

M E M O R A N D U M

TO : Senate Finance Committee

FROM : Senator Dick Shultz

RE : Amendments to SB 41

DATE : February 28, 1991

District 17

ALCAN BORDER
ANDERSON
BIG DELTA
BOUNDARY
CANTWELL
CHICKEN
CHISTOCHINA
CLEAR
COPPER CENTER
DELTA JUNCTION
DENALI PARK
DOT LAKE
DRY CREEK
EAGLE
EAGLE VILLAGE
GAKONA
GLENNALLEN
GULKANA
HEALY
HEALY LAKE
KENNY LAKE
MENDELTA
MENTASTA LAKE
NABESNA
NELCHINA
NENANA
NORTHWAY
PAXSON
SLANA
TANACROSS
TAZLINA
TETLIN
TOK
TOLSONA
TONSINA

Please consider the following amendment to SB 41
CSSSSB 41(FIN)

Section 9, insert new line 25, or as appropriate.

"Tetlin Airport Runway Repairs \$280,000."

"Northway Road Repairs \$700,000."

and adjust the total funding required for the bill accordingly.

Additional information and backup materials will be forthcoming.

Thank you for your consideration.

District 18

BADGER ROAD
EIELSON/MOOSE CREEK
NEWBY
NORTH POLE
PLACK
RICHARDSON
SALCHA

AMENDMENT

TO: CS SS SB 41 (FIN)

BY: ADAMS

AMEND EXISTING SECTION 9 TO READ AS FOLLOWS:

*Sec. 9. The sum of \$954,700 is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region, to be allocated for the following purposes:

	ALLOCATION
Healy Canyon Rock Slide	\$658,000
Deadhorse Airport repairs	200,000
Interior District janitorial contract increases	20,300
Western District non-routine maintenance	76,400

MEMORANDUM

State of Alaska
Department of Transportation & Public Facilities

TO: Frank G. Turpin
Commissioner
Headquarters

DATE: February 5, 1991

FILE NO: B-CS

TELEPHONE NO: 451-2210

THRU: Keith W. Gerkin
Deputy Commissioner
Headquarters

SUBJECT: FY91 Supplemental

FROM: John D. Horn, P.E.
Regional Director
Northern Region

Northern Region is requesting \$5,513,200 for FY91 Supplementals, all for Maintenance and Operations (M&O) units. A summary of these requests follows and a summary detail is attached. Also attached are memos from the M&O units providing additional detail and justification.

Increased airport security	\$ 268,200
Fuel cost increases(including utility costs)	1,073,500
Reinstatement of items vetoed	1,807,200
Above average snow & ice	1,409,600
Healy Canyon rock slide	658,000
Deadhorse runway repairs	200,000
Interior District janitorial increase	20,300
Western District non-routine maintenance	76,400

Northern Region Total: \$5,513,200

Northern Region also supports the extended lapse for operating funds in Maintenance and Operations, Highways and Aviation, and Facilities components.

Thank you for you consideration of these requests.

DM/tls

Attachments

cc: Chuck Coyle, District Manager, Western District
Mike Gavin, Acting Director, Maintenance & Operations, Northern Region
George Levasseur, District Manager, Southcentral District
Ron Lind, Director-Plans, Programs & Budgets, Headquarters
Donna L. Morrow, Budget Analyst, Budget & Programs, Northern Region

RECEIVE

FEB 10 1991

D.C.T. & P.F.
Plans, Programs and Budget

WALTER J. HICKEL
GOVERNOR

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

12/1/91
11/1/91
10/1/91

April 3, 1991

The Honorable Richard I. Eliason
President of the Senate
P.O. Box V
Juneau, AK 99811

Dear President Eliason:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR SPONSOR SUBSTITUTE
FOR SENATE BILL NO. 41 (FIN) AM H

(Relating to an Act making supplemental appropriations to the Department of Transportation and Public Facilities for maintenance of class 3 roads and other purposes; amending certain appropriations; making appropriations; and providing for an effective date.)

Chapter No. 1, SLA 1991

Under the authority of art. II, sec. 15 of the Alaska Constitution, I have vetoed the appropriations contained in the following sections:

Section 8 (b). Permanent Fund Hold Harmless Program.

I have vetoed the requirement that the general fund be reimbursed from the permanent fund dividend fund for the increased costs of the permanent fund dividend hold harmless program. In this manner, each Alaskan's 1991 dividend check will not be reduced as a result of this program's unanticipated additional costs. This action is consistent with my FY 92 budget amendment to stop spending part of each Alaskan's dividend to pay the cost of this and other state programs;

Section 11. Pioneers' Homes Operating Costs.

The Department of Administration revised downward its estimated shortfall as a result of higher fuel costs. Accordingly, I have reduced the appropriation from \$1,032,000 to \$965,300;

Section 12. Office of Public Advocacy.

Based on a recommendation by the Department of Administration, I have reduced funding from \$782,900 to \$706,700 to the level I originally requested;

Sections 17, 19, 21. Department of Transportation and Public Facilities Supplementals.

As I indicated when I introduced the Administration's supplemental funding requests, in most instances I did not fully fund the requests as submitted by each agency. I firmly believe agencies must -- and can -- continue providing services to Alaskans more efficiently and there is no better incentive than tightening the purse strings. To this end, I have reduced the amounts in the following sections to reflect the level contained in my original request to the Legislature:

Section 17. Class 3 Roads Maintenance: reduced from \$2,908,100 to \$2,617,300;

Section 19. Rural Airport Maintenance: reduced from \$2,200,000 to \$1,980,000;

Section 21. Department Fuel Price Increases: reduced from \$1,692,500 to \$1,534,600;

Section 22. Airport Security Costs.

Recent information from the Federal Aviation Administration indicates the increased security at some of Alaska's airports can be relaxed. As a result, the department revised its estimate and accordingly, I have reduced this section from \$530,570 to \$310,600;

Section 26. FY 90 Child Care Assistance Lapse Date Extension.

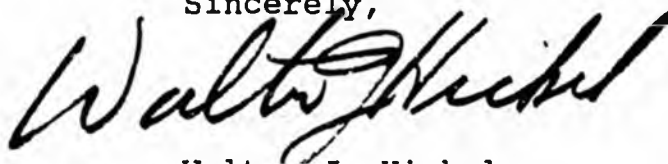
It is imperative that Alaska continue providing child care assistance to Alaska's families. This assistance must also be on a dependable and consistent basis so we can avoid the anguish and frustration many families incurred when we learned in February the program had insufficient funding to continue serving families. The biggest disservice is for us to knowingly underfund a program and not be able to continue the same level of assistance.

The Honorable Richard Eliason -3-

This is exactly what happened this fiscal year. Contrary to many accounts, I did not cut funding for child care assistance. Instead, the program ran out of money because a true continuation level of funding had not been provided. Prior year funding has consistently been used each year to prop up spending and a continuation level of funding was not reflected in the FY 91 authorized budget. As a result, I have vetoed this section, which would have allowed funding from last fiscal year to be spent in both this and next fiscal year. I continue to support a budget which reflects a true level of funding so future funding decisions can be based on factual information. As to meeting the needs of those families on the wait list, I have included in my amended FY 92 budget \$1,600,000 in new federal funding which will be of great assistance in achieving this goal.

Also attached is a copy of the Department of Law review letter for this bill discussing several points.

Sincerely,

A handwritten signature in black ink, appearing to read "Walter J. Hickel". The signature is written in a cursive, flowing style with some loops and flourishes.

Walter J. Hickel
Governor

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

WALTER J. HICKEL, GOVERNOR

P.O. BOX K—STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 465-3600
FAX: (907) 463-5295

April 1, 1991

The Honorable Walter J. Hickel
Governor
State of Alaska
P. O. Box AA
Juneau, Alaska 99811

RE: HCS CSSSSB 41(FIN) am H
Our file: 883-91-0002

Dear Governor Hickel:

At the request of your legislative liaison, Bruce Kendall, we have reviewed HCS CSSSSB 41(FIN) am H, titled "An Act making appropriations to the Department of Transportation and Public Facilities for maintenance of class 3 roads and other purposes; amending certain appropriations; making appropriations; and providing for an effective date."

Contrary to the title of this bill, its main purpose is to supplement fiscal year 1991 appropriations for agency operations. See, Sec. 38 of the bill (appropriations lapse June 30, 1991). The title minimally satisfies the descriptive title rule of the Alaska Constitution, which provides: "[t]he subject of each bill shall be expressed in the title." Alaska Const. Art. II, Sec. 13. The general reference to the fact that the bill is "making appropriations" provides scant notice to legislators and the public as to the contents of the bill. However, appropriation bills are not limited by the single subject rule, which requires all non-appropriations bills to be confined to a single subject. Alaska Const. Art. II, Sec. 13. It is for this reason that we conclude that the title satisfies the descriptive title rule.

Section 8(b) of the bill makes an appropriation from the permanent fund dividend fund to reimburse the general fund for amounts expended to maintain public assistance benefits to permanent fund dividend recipients. The section refers to the "unlapsed" general fund appropriation initially made for this purpose. It would be more correct to have referred to the amount

Hon. Walter L. Hickel, Governor
Our file: 883-91-0002

April 1, 1991
Page 2

expended or obligated from the general fund appropriation. It is doubtful that "unlapsed" is a word having an established legal meaning.

Sections 9 and 10 of the bill make appropriations for the "Fairbanks block grant program" and the "Anchorage block grant program." These "programs" are not established in permanent law. However, for a number of years amounts have been appropriated for these purposes to the same recipients. Former Governor Cowper vetoed the fiscal year 1991 appropriations and then allocated reduced amounts for these purposes from the general relief assistance budget request unit of the state operating budget. The legal problem with these grants is the lack of accountability to the executive branch of government. The legislature effectively removes executive branch agencies from grant administration. The necessary elements for a rational grant program -- eligibility criteria, accounting or other fiscal safeguards, and appeal procedures -- are not established in state law. Perhaps the municipalities of Anchorage and Fairbanks provide these basic safeguards by ordinance. However, in the absence of these safeguards on the state level, we must question whether the grants are made for a public purpose.

The Alaska Constitution requires that state money be expended only for public purposes. Alaska Const. Art. IX, Sec. 6. To satisfy the public purpose doctrine, the benefit to the public must be the direct and primary purpose of an expenditure. It is permissible if the expenditure also has an indirect private benefit. However, the reverse (direct private benefit with a secondary, indirect public benefit) constitutes a violation of the public purpose doctrine. If these appropriations are left intact, the grantees benefitting from these programs should be carefully reviewed to determine if the expenditures satisfy the public purpose doctrine.

Section 13 of the bill makes an appropriation to the Department of Law from the oil and hazardous substance release response fund (the so-called "470 Fund"), established in AS 46.08.010, for litigation expenses related to the Exxon Valdez oil spill. My office recently sent a letter to Representative Larson (copy attached) that sets out our opinion that 470 Fund money may be used to finance state litigation to recover past and future cleanup costs related to the Exxon Valdez spill. This fund may not be used, however, to finance litigation defending against suits filed against the state by third parties.

We note that sec. 40 of the bill (the effective date clause) contains what appears to be a manifest clerical error. The reference to "sec. 40" in that section should read "sec. 39." The

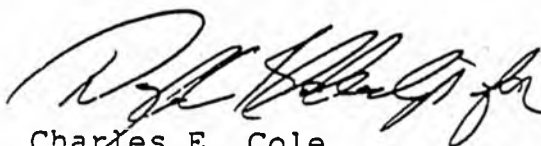
Hon. Walter L. Hickel, Governor
Cur file: 883-91-0002

April 1, 1991
Page 3

revisor of statutes has the power under AS 01.05.031(b)(7) to correct such an error prior to printing the Acts of the legislature in permanent form.

There are no other legal issues raised by this bill that warrant your consideration prior to taking action.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Charles E. Cole".

Charles E. Cole
Attorney General

CEC:JLB:jr

STATE OF ALASKA

DEPARTMENT OF LAW

OFFICE OF THE ATTORNEY GENERAL

March 21, 1991

Honorable Ronald L. Larson
Alaska State Representative
P.O. Box V
Juneau, AK 99811

Re: Use of HB 470 Fund to pay for
State's legal defense costs
Our file: 661-91-0448

Dear Representative Larson:

You have asked whether the "Oil and Hazardous Substance Response Fund" ("470 Fund") can be used to pay for the State's litigation efforts against parties who may sue the State as a result of the Exxon Valdez oil spill (the "oil spill"). The 470 Fund cannot be used to defend against such suits.

The permissive uses of the 470 Fund are set forth in AS 46.08.040. That statute reads in relevant part:

- (a) The commissioner may use money from the fund to
- (1) investigate and evaluate the release or threatened release of oil or a hazardous substance, and contain, clean up, and take other necessary action, such as monitoring and assessing, to address a release or threatened release of oil or a hazardous substance that poses an imminent and substantial threat to the public health or welfare, or to the environment;
 - . . .
 - (3) pay the expenses incurred by the Alaska division of emergency services for the oil and hazardous substance response corps and the oil and hazardous substance response depots when presented with appropriate documentation by the division;
 - (4) provide matching funds for participation in federal oil discharge cleanup activities and under 42 U.S.C. 9601 - 9657 (Comprehensive Environmental Response, Compensation, and Liability Act of 1980);

WALTER J. HICKEL, GOVERNOR

REPLY TO:

1031 W 4th AVENUE SUITE 200
ANCHORAGE, ALASKA 99501-1994
PHONE: (907) 278-3550
FAX: (907) 278-3687

KEY BANK BUILDING
100 CUSHMAN ST. SUITE 400
FAIRBANKS, ALASKA 99701-4679
PHONE: (907) 452-1588
FAX: (907) 458-1317

P.O. BOX K - STATE CAPITOL
JUNEAU, ALASKA 99811-0300
PHONE: (907) 485-3800
FAX: (907) 483-6296

(5) recover the cost to the state or to a municipality of a containment and cleanup resulting from the release of the threatened release of oil or a hazardous substance;

. . . .
(7) restore the environment by addressing the effects of an oil or hazardous substance release.

AS 46.08.040(a). Thus, the Fund is designed to finance response and related environmental protection efforts. There is no provision in AS 46.08 that would permit use of the Fund to pay for the State's legal defense to lawsuits brought by plaintiffs alleging injuries caused by the oil spill.

The above only answers the specific question you have asked the Department of Law - whether the 470 Fund can be used to defend against suits that may be filed against the State by parties claiming injuries as a result of the oil spill. It does not address whether or not Fund money may be used to finance litigation efforts by the State to recover cleanup and restoration costs from responsible parties. The Fund may in fact be used for this latter purpose. Thus, DEC could use Fund money to finance State litigation to recover past and future cleanup costs from Alyeska.

This latter conclusion is based on a plain reading of AS 46.08.040, which provides that DEC "may use money from the Fund to . . . recover the cost to the state . . . of a containment or cleanup resulting from the release . . . of oil." AS 46.08.040 (a)(5) (emphasis added). DEC may therefore receive a legislative appropriation from the Fund to finance cost-recovery efforts against Alyeska by the Department of Law.

We would be happy to address any further questions you might have.

Sincerely,

CHARLES E. COLE
ATTORNEY GENERAL

By:


Les Gara
Assistant Attorney General

LSG:md

cc: Charles Cole
Doug Blankenship
Mike Navarre
Jalmar Kerttula

STATE OF ALASKA

STEVE COWPER, GOVERNOR

DEPT. OF HEALTH AND SOCIAL SERVICES

DIVISION OF MENTAL HEALTH & DEVELOPMENTAL DISABILITIES

3801 C STREET, SUITE 520
P.O. BOX 240249
ANCHORAGE, ALASKA 99524-0249

June 22, 1990

Mr. James N. Forsberg
Coordinator of Special Needs Assistance Project
Office of Community Planning and Development
Special Needs Assistance Programs, Room 7252
451 7th Street, S.W.
Washington D.C. 20410

Dear Mr. Forsberg:

Enclosed please find an original and one copy of the State of Alaska, Department of Health and Social Services' application for a Permanent Housing for the Handicapped Homeless Program. The project sponsor is the Mat-Su Community Counseling Center serving the Matanuska-Susitna Valley north of Anchorage, and will serve primarily adults who are homeless or "at risk" of being homeless with severe mental illness and those with dual diagnosis. We are requesting \$127,926 for this project.

This project is highly prioritized both on a statewide and local level. State funds have been appropriated for use as a match for both capital and operating funds due to the lack of services in this area. We estimate available services as slightly over 21% of the previously assessed need for permanent housing for the handicapped homeless. This is a conservative estimate, as a recent comprehensive study of the homeless has not been conducted. We are targeting persons with severe mental illness, developmentally disabled persons and those with dual diagnosis as the most critically in need of services.

The Alaska Housing Finance Corporation (AHFC) has collaborated with this department in order to secure cost-effective non-pool units which are previously foreclosed properties. These properties are in excellent condition, and are located in close proximity to community services and recreation areas. This opportunity to capitalize on the recessed housing market is highly unique, with exceptionally low housing purchase prices being offered for the project.

Mr. James N. Forsberg
Page 2
June 22, 1990

In conclusion, the need far outweighs the available services. The State of Alaska, Department of Health and Social Services is committed to implementing a project which provides housing opportunities with exemplary supportive services to promote permanent housing to the homeless with handicaps. We would appreciate your favorable review. If you have any questions or concerns, please feel free to contact me or Dr. Todd Risley, the Project Director at (907) 465-3370. Thank you for your consideration of this proposal.

Sincerely,

Jay Jones for

Myra M. Munson, J.A., M.S.W.
Commissioner
Department of Health & Social Services

MAT-SU COMMUNITY COUNSELING CENTER

230 E. PAULSON, SUITE 68
WASILLA, ALASKA 99687
907-376-2411

June 8, 1990

Todd Risley, Ph.D.
P.O. Box H-04
330 Main Street
Juneau, Alaska 99811-6620

Dear Dr. Risley:

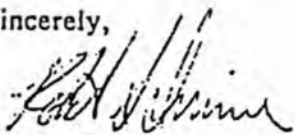
The Mat-Su Community Counseling Center is pleased to participate in the permanent housing project under the Supportive Housing Demonstration Program funded by the U.S. Department of Housing and Urban Development.

The agency agrees to the following provisions:

1. To operate the project in accordance with permanent housing regulations;
2. To provide housing that is in compliance with all state and local housing codes, licensing requirements and any other requirements in the jurisdiction in which the housing is located regarding the condition of the structure and the operation of the housing;
3. To conduct an ongoing assessment of the supportive services required by the residents of the project and make adjustments as appropriate;
4. To provide any residential supervision determined by HUD as necessary to facilitate the adequate provision of supportive services to permanent housing residents;
5. To keep any records and make any reports that HUD may require.

The proposed project will be very beneficial to the clients of our area. If you have any further requests in order to complete the application, please feel free to contact us for further assistance.

Sincerely,



Robert S. Irvine, M.S.W., A.C.S.W.
Executive Directors

RSI:db

RECEIVED

JUN 18 1990

DIV. OF MENTAL HEALTH
ANCHORAGE

MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 90-158AM

A RESOLUTION OF THE ASSEMBLY OF THE MATANUSKA-SUSITNA BOROUGH REQUESTING THE STATE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO CONTINUE FUNDING AND MAINTENANCE OF STATE CATEGORY III ROADS.

WHEREAS, the State of Alaska Department of Transportation has proposed eliminating the funding for maintenance and capital improvements for Category III state roads; and

WHEREAS, good roads are one of the highest priorities of the Borough; and

WHEREAS, these roads serve all residents of Alaska and the State of Alaska has always maintained and improved these roads; and

WHEREAS, the safety of the driving public will be greatly reduced if the Department of Transportation and Public Facilities eliminates the maintenance and improvements of Category III roads; and

WHEREAS, State revenues are adequate to maintain and improve state roads; and

WHEREAS, the Matanuska-Susitna Borough lacks the administrative capacity, equipment, manpower and monetary resources to upgrade, construct and maintain Category III state roads; and

WHEREAS, it is the responsibility of the State of Alaska to provide basic services for public safety; and

WHEREAS, the Local Road Service Area Advisory Board passed and approved Resolution Serial No. 90-011 recommending the Borough Assembly request the Commissioner of the Department of Transportation and Public Facilities, the Governor and the Legislature to continue funding maintenance and capital improvements of Category III state roads and recommending the Borough Assembly not take any responsibility for Category III state roads.

NOW THEREFORE, BE IT RESOLVED by the Assembly of the Matanuska-Susitna Borough that the Commissioner of the Department of Transportation and Public Facilities, the Governor and the Legislature continue the funding for the maintenance and capital improvements of Category III state roads.

Adopted by the Assembly of the Matanuska-Susitna Borough this 18th day of December, 1990.

Dorothy A. Jones
Dorothy A. Jones, Borough Mayor

ATTEST:

Linda A. Dahl
Linda A. Dahl, Borough Clerk

(SEAL)

FAIRBANKS HEALTH AND SOCIAL SERVICES COMMISSION

To: MARK BOYER
PO Box V
Juneau 99811

The Health and Social Service Block Grants must be reinstated.

Every human services agency in Fairbanks has a wait list and is struggling under financial constraints to serve its existing clients. Agency personnel are acutely aware of the need to contain program costs, reduce administration overhead, and pursue alternative funding resources while simultaneously delivering services to an increasing number of needy local residents.

The Health and Social Services Block Grant is used as last resort funding for the highest priority health and social services needs, as defined by the 1988 update to the Fairbanks Needs Assessment Study. For FY 91, grants were awarded to agencies to provide food, shelter, physical care, protection, vocational training and rehabilitation for victims of child sexual abuse, domestic violence, alcohol and/or drug.

For the past four years, an average of 25 agencies in Fairbanks have requested funding. The number of fundable agencies (based on scoring) has always been \$200,000 to \$300,000 more than the funds available. This has discouraged agencies with creative programs from applying, and has denied funding for many meritorious requests.

In FY 91, a total of 24 agencies applied for last resort program funding. The Commission was only able to fund 15-1/2, all with scores exceeding 83%; another four agencies, representing \$142,000, scored above 75% but were denied funding due to lack of Block Grant monies.

The Block Grants meet the most basic and highly demonstrative health and social services needs of the Fairbanks community.

1. The Block Grant process is a model for the most efficient use of state monies possible. Operating as a part of the governor's budget, the monies passed directly from the Department of Health and Social Services to the communities they serve. An all volunteer commission evaluates and makes recommendations for allocation of funds.

The City of Fairbanks has continued to reduce its administrative fees; from 10% to 5% and now to 1% in FY 91. Each agency that applies for funding under the Block Grant must document substantial in-kind services and materials.

On an average, last year's successful applicants documented three dollars of service for every state dollar funded.

2. The Block Grant process does not add to the state's cost of operation. IN FACT, IT REDUCES STATE OPERATING COSTS. Grant monies are used to encourage existing agencies to develop creative programs that meet specific human needs, thus reducing potential costs of state civil/criminal proceedings or further overburdening existing state funded health and social services.
3. Governor Hickel has listed his four highest priorities as:

Reducing the administrative costs of government and investing in capital projects.
Investing in people.
Developing employment opportunities.
Creating healthy families.

Agencies requesting Block Grant monies respond in all four areas.

Programs are designed to meet basic human needs and to rehabilitate the mental well-being of individuals and families. Many agencies selected for funding provide specific counseling and training to enhance employability. With one exception, all agencies selected are wellness oriented. The long-range goal is to restore individuals and families to a healthy and productive state of living where the agency's services are no longer needed. **There is no greater investment in our people.**

4. Fairbanks is a catchment area. The Fairbanks Block Grant services the entire Interior, plus many residents of northern rural Alaska.

We are requesting full restoration of The Block Grant monies as a separate line item in the governor's budget for the Department of Health and Social Services. This Commission intends to satisfy the governor's request for a reduction in administrative costs and increased financial commitment from the municipality. We will work to:

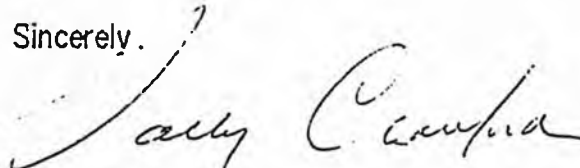
1. Eliminate the remaining city 1% administrative fee to put 100% of the Block Grant monies into direct service.
2. Obtain Borough Assembly support for an ordinance assuming health and social service powers to be put before Fairbanks voters in October, 1991.

3. Support and increase use of the Borough Economic Development Center to provide grant sourcing and aid in grant writing for all local health and social service non-profit organizations.
4. Create and fund an Advocacy Office, through only private and/or local public monies, to help local agencies become more self-supporting.
5. Volunteer our time and expertise to the United Way's 1991 Needs Assessment Study which is being funded 100% from locally generated revenue.
6. Work with both the city and the borough to increase their support for human services. Again, with overburdened state agencies and wait-lists at most private local agencies, the documentable basic needs are still growing faster than the services to treat them.

Under separate cover, we are sending you an update of the FY 91 recipients, the current status of their finances, case load and projected impact on the Interior if these services are eliminated.

Thank you for all the time and effort you are investing in this critical need for our community.

Sincerely,

A handwritten signature in cursive script that reads "Sally Crawford". The signature is written in dark ink and is positioned to the right of the word "Sincerely,".

Sally Crawford
Chairperson

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
P.O. BOX WF
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

*Anna + Carol
Jay hasn't seen
this*

Date: February 25, 1991

FEB 26 1991

To: Senator Jay Kerttula, Chair
Senate Finance Subcommittee
Department of Transportation & Public Facilities

Representative Mike Navarre, Chair
House Finance Subcommittee
Department of Transportation & Public Facilities

From: Roger LaVine, Fiscal Analyst *RL 2/25/91*

Subject: FY91 Supplementals-DOT/PF

Below is an analysis of the FY91 supplemental requests included in the two bills recently introduced by the Governor. HB 148 is intended to be a "fast track" bill for those items that require funding as soon as possible, and HB 147 is for other supplemental requests.

HB 148

Sec. 23 DOT/PF \$2,617.3

The Governor has request \$2,617.3. This amount represents 90% of the amount vetoed by Governor Cowper. As you know, the LB&A Committee informed the department that they would support a supplemental and ask the department to continue maintenance of Class 3 Roads. The department will have to substantially curtail maintenance of all categories of roads in late March or early April, unless the department is assured that funding will be available. The Governor has requested only \$563.0 for Class 3 Roads in FY 92. This amount is less than 1/5 the amount vetoed by Governor Cowper. Clearly, the amount is not adequate to maintain Class 3 Roads in FY92.

Sec. 24 DOT/PF

\$1,980.0

The Governor's FY91 supplemental funds Rural Airports at 90% of Governor Cowper's vetoed amount of \$2,200.0. As you know, the LB&A Committee informed the department that they would support a supplemental request and ask the department to continue maintenance of Rural Airports. The department will have to substantially cut back on maintenance of Rural Airports in March or early April, unless additional funding is made available. The Governor's FY92 budget cut an additional \$1,800.0 from Rural Airports. The affect of the FY91 veto and the FY92 proposed cut will substantially reduce service at Rural Airports, especially at jet airports.

Sec.25 DOT/PF

\$2,520.0

The Governor's supplemental request for Marine Highway-Vessel Operations restores \$2,520.0 of Governor's Cowper's veto of \$2,800.0. The Governor's FY92 budget restores the full amount of the FY91 veto. The LB&A committee informed the department that they would support a supplemental request and ask the department to continue planned service levels for FY91. Not funding this request would result in not bringing the M/V Columbia on until early July, instead of the first of May as planned. Additional reductions will have to be made to mainline and feeder vessels.

Sec. 26 DOT/PF

\$1,479.5

The Governor is requesting a supplemental in the amount of \$1,497.5 for increased cost of Marine Vessel fuel. This amount represents 80% of the department's request. The amount requested is incorrect and should be \$1,534.6 which is the amount requested in Sec. 27. OMB will submit a technical amendment. Not funding this request will result in a service reduction, probably the M/V Columbia will not be brought back on line until mid to late June, instead of the first of May as planned. The administration expects fuel cost to return to a more normal level and has requested no increase for fuel costs in FY92.

Sec.27 DOT/PF

\$1,534.6

The Governor has requested a supplemental in the amount of \$1,534.6 or 80% of the department's request for increased cost of fuel for maintenance and operations. The amount requested is incorrect and should be \$1,497.5 which is the amount requested in Sec. 26. OMB will submit a technical amendment. Not funding this request will result in less spring maintenance. The Governor has not requested additional funds for increased fuel cost in his FY92, because the administration anticipates that fuel costs will return to a more normal level in FY92.

Sec.28

The fuel increase supplemental for International Airports is not immediately needed. The budget for International Airports is large enough to absorb this increase.

HB 147

Sec.20 DOT/PF

\$1,705.5

The Governor is requesting a supplemental for above average snow/ice removal in several areas of the state. There is no immediate need for the supplemental, however, not funding the request would reduce substantially normal May and June maintenance.

Sec.21 DOT/PF

\$200.0

The Governor has request a supplemental for increased airport security at state maintained airports, because of additional security imposed by the federal government due to the Gulf War. The department had recommended 658.0 for the increased cost. There appears to be some confusion about the amount needed, because the federal government may grant a wavier to Alaska for some of its airports.

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
P.O. BOX WF
JUNEAU, ALASKA 99811
PHONE: (907) 465-3795

Date: February 1, 1991

To: Senator Jay Kerttula, Co-Chairman
Senate Finance Committee

From: Roger LaVine, Fiscal Analyst *RL 2/1/91*
Legislative Finance

Subject: DOT/PF Supplemental for Class 3 Roads, Rural Airports &
Marine Transportation.

You ask us to comment on the need for a early supplemental for DOT/PF due to Governor's FY91 vetoes of funds for Class 3 Roads, Rural Airports, and Marine Transportation.

Class 3 Roads

The Governor vetoed \$2,908,100 appropriated to maintain Class 3 Roads. The department FY91 budget allocated \$8.5 million for the maintenance of Class 3 Roads. The result of this veto is to reduce funding for Class 3 Roads by over 1/3. Given this reduction, the department will run out of funding to maintain Class 3 Roads by early March, if not sooner. The department also will need an additional supplemental for maintenance of all roads, because of increased fuel cost and above normal snowfall in some regions of the state. The department is in the process of determining the amount needed for the additional supplemental. The numbers should be available in the next few days. The department has indicated that the amount needed probably will be between \$10 and \$15 million.

Rural Airports

The Governor vetoed \$2.2 million out of about \$16 million allocated to maintain rural airports in FY9. This resulted in a 15% cut to rural airport maintenance. Given this reduction, the department will be forced to curtail service at rural airports sometime in the spring. The FAA has increased security requirements at certificated airports due to the Gulf War. The cost of this additional security will require a supplemental at a later date in an amount yet to be determined.

Marine Transportation

The governor vetoed \$2.8 million out of the Marine Transportation appropriation. Unless this funding is restored, plus an additional supplemental for increased fuel cost and unfunded PERS in the amount of \$3.1 million, the department will have to curtail service in the spring. For example, the MV Columbia would not resume service until July 1, 1991 a lose of 8 weeks of service. Also, other vessels would have to be tied up or not resume planned service until a later date.

I will continue to monitor DOT supplemental requests and keep you informed.

Revised FY91 Requirements

The revised FY91 requirements as of February 20, 1991 are:

Requirements:

Actual FY91 Disbursements Through 1/31/91	\$ 9,023,892
Projected Requirements to 6/30/91	12,011,372
FY91 Payables	26,380
New Participating Utilities	48,760
Grant Requirements	<u>\$21,110,404</u>
FY91 New Efficiency Savings (Annual Proration)	<u>(99,918)</u>
Estimated FY91 Grant Requirements based on Fuel Prices as of Nov/Dec 90	\$21,010,486

Contingency for Increased Price of Fuel for the Period January - June 1991	<u>224,949</u>
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TOTAL ESTIMATED FY91 REQUIREMENTS \$21,235,435

Funding:

Projected Carryover from FY90	\$ 3,828,500
FY91 PCE Grants Appropriation	14,932,500
Governor's Proposed Supplemental	1,979,600
TOTAL FY91 FUNDING	<u>\$20,740,600</u>

1979600
494835

2474435

Sec 37

ESTIMATED FY91 SHORTFALL \$ 494,835

Impact of Not Fully Funding Program

If the Governor's supplemental appropriation request is not funded, the electricity costs of rural Alaska households will increase up to \$191 during the remainder FY91, with the average increase being about \$81. If the Governor's supplemental appropriation request is funded, the costs will increase up to \$39 during the remainder of FY91, with the average being about \$17. This increase in rural Alaskan residents' electricity costs could have a corresponding decrease on disposable income levels in rural Alaskan households, thus requiring increased levels and costs of other State and federal public assistance programs. The costs of electricity for commercial customers and community facilities will also increase, with possible adverse economic consequences for local economic enterprises (e.g. fish processors) and increased local government costs for operating community facilities.

Date By Which Supplemental Must Be Passed

It is very important to the users of this program that the FY91 appropriation level be known not later than March 31, 1991. The