

SB 140

SENATE FINANCE, COMMITTEE REPORT

DATE: 2/25/91

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rules 23)

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SB 140

Appropriations for capital projects in the state; efd.

**Died in SFC
See HB 15 for FY92 Capital Budget.**

and recommended:

- replace with _____ CS _____ same title
- or adopt _____ CS _____ new title
- attached amendment(s) technical title change (HB only)
- _____ letter of intent adopted

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

- fiscal note(s) Dept/Date: _____
- zero fiscal note(s) _____

- fiscal note(s) Dept/Date: _____
- zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____ 2. _____
Co-Chairs: Signatures and Recommendations

SENATE BILL NO. 140

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/25/91

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital projects in the state; and providing for an
2 effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 [SECTION 1 OF THIS ACT BEGINS ON PAGE 2]

1 * SEC. 1. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 2 OF THIS ACT
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
8	*****				*****
9	*****	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			*****
10	*****				*****
11	DEVELOPMENT				
12		ECONOMIC DEVELOPMENT MATCHING GRANTS PROGRAM	800,000	800,000	
13	*****				*****
14	*****	DEPARTMENT OF NATURAL RESOURCES			*****
15	*****				*****
16	NATURAL RESOURCE MANAGEMENT				
17		VISITOR FACILITY MAINTENANCE AND IMPROVEMENTS	200,000	200,000	
18	*****				*****
19	*****	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES			*****
20	*****				*****
21	TRANSPORTATION				
22	STATEWIDE PROGRAMS				
23		GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS	28,400,000	28,400,000	
24		GENERAL FUND MATCH FOR FEDERAL-AID AVIATION	4,540,000	4,540,000	
25		CORPS OF ENGINEERS PROGRAM	5,370,000	5,370,000	
26		STATEWIDE ANNUAL PLANNING WORK PROGRAM	1,140,000	590,000	550,000
27		STATEWIDE ADVANCED PROJECT DEFINITION	800,000	800,000	
28		FY92 STATEWIDE EQUIPMENT FLEET			
29		REFURBISHMENT/REPLACEMENT PROGRAM	12,300,000		12,300,000

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
		APPROPRIATION		APPROPRIATION FUND SOURCES		2
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE RESEARCH PROGRAM		550,000		550,000	4
5	STATEWIDE ANNUAL BRIDGE INSPECTION AND INVENTORY		750,000		750,000	5
6	STATEWIDE ALASKA AVIATION SYSTEM PLAN UPDATE		500,000		500,000	6
7	STATEWIDE URBAN MASS ADMINISTRATION TRANSIT GRANTS		400,600	6,000	394,000	7
8	STATEWIDE URBAN AREA PLANNING		335,000		335,000	8
9	STATEWIDE NATIONAL HIGHWAY INSTITUTE		200,000		200,000	9
10	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS		185,000		185,000	10
11	STATEWIDE RAILROAD PLANNING		51,500	15,500	36,000	11
12	RESOURCE DEVELOPMENT TRANSPORTATION ALTERNATIVES,					12
13	NORTHWEST ALASKA		200,000	200,000		13
14	STATEWIDE U.S. GEOLOGICAL SURVEY DIGITAL MAPPING					14
15	PROGRAM MATCH		30,000	30,000		15
16	STATEWIDE UNDERGROUND FUEL TANK REPLACEMENT		2,000,000	2,000,000		16
17	STATEWIDE AIRPORT LEASED LAND ACQUISITION		750,000		750,000	17
18	STATEWIDE GEOREFERENCING MONUMENTATION		500,000		500,000	18
19	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		76,865,800		76,865,800	19
20	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING	6,500,000				20
21	CENTRAL REGION SAFETY PROGRAM	1,350,000				21
22	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS	450,000				22
23	CENTRAL REGION TRUCK WEIGHT MONITORING	373,700				23
24	CENTRAL REGION PAVEMENT REHABILITATION	14,013,000				24
25	GLENN HIGHWAY, EKLUTNA TO PARKS HIGHWAY PAVING,					25
26	BRIDGES AND INTERCHANGES	25,223,400				26
27	GLENN HIGHWAY, MP 115-118 RECONSTRUCTION	5,605,200				27
28	GLENN HIGHWAY, EKLUTNA TO PARKS HIGHWAY					28
29	INTERCHANGE	4,857,800				29

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SEWARD HIGHWAY ROCK SLOPE STABILITY	2,802,600				4
5	ANCHORAGE PORT ACCESS BRIDGE REHABILITATION	1,040,000				5
6	ANCHORAGE OLD SEWARD HIGHWAY, RECONSTRUCT HUFFMAN					6
7	ROAD TO DIMOND BLVD	1,951,000				7
8	GLENN HIGHWAY EROSION CONTROL	1,136,800				8
9	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION	934,200				9
10	KENAI SPUR/MAIN STREET SIGNALIZATION	90,000				10
11	SEWARD HIGHWAY, BIRD POINT - GIRDWOOD					11
12	RECONSTRUCTION	3,115,600				12
13	STERLING HIGHWAY MP 157-174, RECONSTRUCT MP					13
14	157-170	665,100				14
15	CENTRAL REGION BRIDGE REPLACEMENT, SCHROCK ROAD	1,040,000				15
16	MATANUSKA-SUSITNA INTERSECTION IMPROVEMENTS	1,074,300				16
17	PARKS HIGHWAY REHABILITATION, CHULITNA BRIDGE					17
18	REDECK	2,802,600				18
19	KODIAK REZANOFF INTERSECTIONS IMPROVEMENTS	266,000				19
20	ANCHORAGE RIDESHARING	270,000				20
21	GLENN HIGHWAY, MP 109-118 RECONSTRUCTION	794,100				21
22	ANCHORAGE OLD SEWARD HIGHWAY, RECONSTRUCT DIMOND					22
23	BOULEVARD-DOWLING ROAD	221,700				23
24	BRIDGE REPLACEMENT, CLARK-WOLVERINE					24
25	ROAD/WOLVERINE CREEK	200,000				25
26	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS					26
27	INTERCHANGE	88,700				27
28	CENTRAL REGION STATE HIGHWAY PROGRAM					28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4	SEWARD EXIT GLACIER ROAD RIGHT-OF-WAY ACQUISITION		500,000		4
5	CENTRAL REGION FEDERAL AVIATION PROGRAM		42,418,600	42,418,600	5
6	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING	937,500			6
7	MCGRATH AIRPORT RUNWAY RECONSTRUCTION	6,281,300			7
8	NAKNEK AIRPORT RECONSTRUCTION AND RELOCATION	3,281,300			8
9	HOMER AIRPORT IMPROVEMENTS, RESURFACE RUNWAY,				
10	TAXIWAYS & GROOVE	3,093,800			10
11	SAND POINT AIRPORT IMPROVEMENTS, PHASE II & III	6,310,000			11
12	PORT HEIDEN ARFF VEHICLE AND BUILDING	650,000			12
13	CHENEGA BAY AIRPORT DEVELOPMENT	2,578,100			13
14	CHIGNIK LAGOON AIRPORT,				14
15	RECONSTRUCTION/RELOCATION/LAND	2,343,800			15
16	EGEGIK AIRPORT RECONSTRUCTION AND RELOCATION	1,875,000			16
17	UNALASKA AIRPORT STORM PROTECTION	1,875,000			17
18	BETHEL ARFF VEHICLE, BUILDING AND FENCING	1,593,800			18
19	PORT ALSWORTH AIRPORT ACQUISITION	1,171,900			19
20	SCAMMON BAY AIRPORT RUNWAY AND APRON IMPROVEMENTS	1,000,000			20
21	LARSEN BAY AIRPORT IMPROVEMENTS	937,500			21
22	CHIGNIK AIRPORT IMPROVEMENTS	1,007,800			22
23	SAINT MARYS AIRPORT IMPROVEMENTS	600,000			23
24	MCGRATH ARFF VEHICLE AND BUILDING	562,500			24
25	NEWTOK AIRPORT RECONSTRUCTION	1,000,000			25
26	NAPASKIAK AIRPORT RECONSTRUCTION	462,000			26
27	DILLINGHAM AIRPORT IMPROVEMENTS AND APRON				27
28	EXPANSION	438,500			28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	AIRPORT FENCING, ST. PAUL/UNALASKA/COLD BAY/PORT				3
5	HEIDEN	1,350,000			4
6	HOMER AIRPORT JOINT USE TERMINAL	350,000			5
7	EEK AIRPORT LAND ACQUISITION	187,500			6
8	KASIGLUK AIRPORT LAND ACQUISITION	187,500			7
9	KOTLIK AIRPORT MASTER PLAN	187,500			8
10	KASIGLUK AIRPORT IMPROVEMENTS	2,156,300			9
11	CENTRAL REGION STATE AVIATION PROGRAM		750,000	750,000	10
12	HOMER AIRPORT NORTH APRON UTILITIES, EDA GRANT				11
13	MATCH	400,000			12
14	DILLINGHAM AIRPORT SEWER	350,000			13
15	CENTRAL REGION FACILITIES				14
16	CENTRAL REGION BARRIER FREE PROGRAM		200,000	200,000	15
17	CENTRAL REGION WATERS AND HARBORS		330,000	330,000	16
18	KING COVE HARBOR DOCK CONSTRUCTION	250,000			17
19	SCAMMON BAY DOCK RELOCATION	80,000			18
20	NORTHERN REGION FEDERAL HIGHWAY PROGRAM		80,727,000		19
21	NORTHERN REGION HIGHWAYS PE, ROW & UTILITIES	7,045,000			20
22	AIRPORT WAY, PEGER INTERSECTION UPGRADE	850,000			21
23	ALASKA HIGHWAY, MP 1268 SLIDE	1,380,000			22
24	ALASKA HIGHWAY, MP 1386 NORTH PRELIMINARY				23
25	ENGINEERING	1,500,000			24
26	ALASKA HIGHWAY, MP 1830 NORTH	1,675,000			25
27	BADGER ROAD RECONSTRUCTION	650,000			26
28	COPPER RIVER HIGHWAY, MP 0-6.5 REHABILITATION	750,000			27
				80,727,000	28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)

2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GLENN HIGHWAY, MP 118 NORTH	8,500,000				4
5	DALTON HIGHWAY, 9 MILE HILL NORTH REHABILITATION	3,200,000				5
6	DALTON HIGHWAY, YUKON BRIDGE REDECK	600,000				6
7	DALTON HIGHWAY BRIDGE REPAIRS	7,850,000				7
8	ELLIOTT HIGHWAY, MP 7-28 REHABILITATION	900,000				8
9	ELLIOTT HIGHWAY, MP 86 NORTH	1,000,000				9
10	FMATS TRAFFIC SYSTEM IMPROVEMENTS	235,000				10
11	JOHANSEN EXPRESSWAY, FARMERS LOOP CONNECTOR	1,370,000				11
12	NOME-TAYLOR HIGHWAY, MP 0 NORTH CONSTRUCTION	600,000				12
13	NORTHERN REGION SAFETY PROGRAM	1,300,000				13
14	TOK CUTOFF, MP 30 EAST PRELIMINARY ENGINEERING	700,000				14
15	TOK CUT-OFF, MP 52-65	15,000,000				15
16	PARKS HIGHWAY FOUR LANE WIDENING	11,000,000				16
17	PARKS HIGHWAY, CHENA RIDGE INTERCHANGE	3,100,000				17
18	RICHARDSON HIGHWAY, MP 106-115 REHABILITATION	3,000,000				18
19	RICHARDSON HIGHWAY INTERCHANGE CONSTRUCTION	950,000				19
20	ANDERSON ROAD REHABILITATION	1,100,000				20
21	RICHARDSON HIGHWAY, MP 282 EROSION CONTROL	520,000				21
22	STEESE HIGHWAY OVERLAY MP 10 NORTH	875,000				22
23	STEESE HIGHWAY, MP 81-126 REHABILITATION	4,200,000				23
24	STEESE HIGHWAY, CROOKED CREEK EROSION	550,000				24
25	TAYLOR HIGHWAY (ROW)	152,000				25
26	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE	175,000				26
27	NORTHERN REGION STATE HIGHWAY PROGRAM		4,100,000	4,100,000		27
28	COPPER RIVER HIGHWAY CONSTRUCTION PRELIMINARY					28
29	ENGINEERING	1,000,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA HIGHWAY, MP 1222 NORTH OVERLAY	3,100,000			
5	NORTHERN REGION FEDERAL AVIATION PROGRAM		23,275,000		23,275,000
6	NORTHERN REGION AVIATION PE, ROW & UTILITIES	1,910,000			
7	ALLAKAKET AIRPORT IMPROVEMENTS	1,750,000			
8	BARROW ARFF BUILDING	1,400,000			
9	BEAVER SNOW REMOVAL EQUIPMENT AND BUILDING	250,000			
10	CHALKYITSIK SNOW REMOVAL EQUIPMENT AND BUILDING	250,000			
11	CHITINA AIRPORT IMPROVEMENTS	1,000,000			
12	CLEAR AIRPORT IMPROVEMENTS	800,000			
13	COLDFOOT AIRPORT IMPROVEMENTS	1,050,000			
14	DEERING RIGHT-OF-WAY	120,000			
15	DEERING SNOW REMOVAL EQUIPMENT AND BUILDING	250,000			
16	DIOMEDE VERTIPOINT	1,400,000			
17	FORT YUKON AIRPORT RESURFACING	750,000			
18	GULKANA AIRPORT IMPROVEMENTS	1,850,000			
19	KALTAG RUNWAY EXTENSION	190,000			
20	LAKE MINCHUMINA SNOW REMOVAL EQUIPMENT AND				
21	BUILDING	250,000			
22	MCCARTHY RUNWAY RESURFACING AND LIGHTS	1,780,000			
23	NORTHERN REGION AIRPORT MASTER PLANS	1,400,000			
24	POINT HOPE AIRPORT LIGHTING	375,000			
25	RAMPART SNOW REMOVAL EQUIPMENT	200,000			
26	RUBY AIRPORT IMPROVEMENTS	650,000			
27	SHAKTOOLIK RUNWAY EXTENSION	2,000,000			
28	SHISHMAREF SNOW REMOVAL EQUIPMENT AND BUILDING	250,000			

1	DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WALES AIRPORT IMPROVEMENTS	1,100,000				4
5	WHITE MOUNTAIN AIRPORT IMPROVEMENTS	2,300,000				5
6	NORTHERN REGION FACILITIES					6
7	NORTHERN REGION BARRIER FREE PROGRAM		500,000	500,000		7
8	NORTHERN REGION WATERS AND HARBORS					8
9	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		24,120,500		24,120,500	9
10	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENT					10
11	PROGRAM	400,000				11
12	HAINES HIGHWAY, FERRY TERMINAL TO MP 24	400,000				12
13	HAINES HIGHWAY, MP 24 TO BORDER ROADWAY	2,700,000				13
14	JUNEAU DOUGLAS HIGHWAY, CORDOVA TO BRIDGE, PHASE					14
15	II	1,150,000				15
16	JUNEAU, EGAN EXPRESSWAY SAFETY IMPROVEMENTS	1,500,000				16
17	JUNEAU, EGAN EXPRESSWAY CAPACITY IMPROVEMENTS	300,000				17
18	JUNEAU GLACIER HIGHWAY, HIGHLAND DRIVE/EGAN					18
19	EXPRESSWAY IMPROVEMENTS	560,500				19
20	JUNEAU GLACIER HIGHWAY, SALMON CREEK TO					20
21	VANDERBILT IMPROVEMENTS	1,850,000				21
22	JUNEAU GLACIER HIGHWAY, FRED MEYER TO MCNUGGET					22
23	IMPROVEMENTS	1,000,000				23
24	JUNEAU, NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY	1,000,000				24
25	JUNEAU, THANE ROAD RECONSTRUCTION	500,000				25
26	KAKE, GUNNAK CREEK TO BOAT HARBOR PAVING	660,000				26
27	KETCHIKAN, DEERMOUNT STREET WIDENING	200,000				27
28	PETERSBURG MITKOF HIGHWAY, SCOW BAY/PAPKE'S					28
29	LANDING ROAD IMPROVEMENTS	3,500,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SKAGWAY KLONDIKE HIGHWAY, WILLIAM MOORE CREEK				
5	BRIDGE REDECKING	700,000			
6	SITKA, HALIBUT POINT ROAD/SAWMILL ROAD CAPACITY				
7	IMPROVEMENTS	2,500,000			
8	WRANGELL, ZIMOVIA HIGHWAY, BARGER STREET TO MILL				
9	RECONSTRUCTION/PE	400,000			
10	HOONAH ARTERIAL, STAGE I	300,000			
11	JUNEAU, LEMON ROAD OVERLAY/SWITZER CREEK				
12	INTERSECTION TO VANDERBILT	1,000,000			
13	PETERSBURG MITKOF HIGHWAY, PAPKE'S LANDING TO				
14	CRYSTAL LAKE IMPROVEMENTS	1,500,000			
15	JUNEAU GLACIER HIGHWAY, INDIAN POINT TO POINT				
16	LOUISA IMPROVEMENTS	2,000,000			
17	SOUTHEAST REGION STATE HIGHWAY PROGRAM		1,300,000	1,300,000	
18	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK	1,100,000			
19	BRADFIELD RIVER ROUTE EIS	200,000			
20	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		5,710,000		5,710,000
21	SOUTHEAST REGION, SOUTHEAST ALASKA AIRPORT LAYOUT				
22	PLANS	150,000			
23	SOUTHEAST REGION AVIATION PE, ROW & UTILITIES	300,000			
24	KETCHIKAN AIRPORT APRON AND TAXIWAY IMPROVEMENTS	2,200,000			
25	Klawock AIRPORT LAND ACQUISITION	250,000			
26	PETERSBURG AIRPORT EQUIPMENT BUILDING SUPPLEMENTAL	200,000			
27	PETERSBURG SEAPLANE FACILITY, PHASE I	2,000,000			
28	YAKUTAT AIRPORT OBSTRUCTION REMOVAL	610,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST REGION FACILITIES		215,000	215,000	
5	JUNEAU COMMUNITY BUILDING HANDICAPPED RESTROOM				
6	MODIFICATIONS	90,000			
7	JUNEAU, ALASKA STATE MUSEUM HANDICAPPED RESTROOM				
8	MODIFICATIONS	50,000			
9	JUNEAU, STATE/ALASKA OFFICE BUILDINGS & DIMOND				
10	COURTHOUSE DRINKING FOUNTAINS	50,000			
11	JUNEAU, GOVERNOR'S MANSION HANDICAP ACCESS				
12	IMPROVEMENTS	25,000			
13	ALASKA INTERNATIONAL AIRPORT SYSTEM				
14	ANCHORAGE INTERNATIONAL AIRPORT		19,458,000		19,458,000
15	ANCHORAGE INTERNATIONAL AIRPORT, NORTH TERMINAL				
16	MODIFICATIONS DESIGN	350,000			
17	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY/LINK				
18	CONSTRUCTION & OVERLAY	2,790,000			
19	ANCHORAGE INTERNATIONAL AIRPORT, ACCESS CONTROL				
20	SYSTEM UPGRADE	2,000,000			
21	ANCHORAGE INTERNATIONAL AIRPORT, ENVIRONMENTAL				
22	ASSESSMENT & CLEANUP	2,000,000			
23	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "T"				
24	EXTENSION	1,475,000			
25	ANCHORAGE INTERNATIONAL AIRPORT, RAMP AREA				
26	RECONSTRUCTION PHASE IV	1,000,000			
27	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL				
28	IMPROVEMENTS	650,000			

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ANCHORAGE INTERNATIONAL AIRPORT, MAINTENANCE					4
5	EQUIPMENT	605,000				5
6	ANCHORAGE INTERNATIONAL AIRPORT, REMOTE RAMP					6
7	SHUTTLE BUSES	500,000				7
8	ANCHORAGE INTERNATIONAL AIRPORT, MAINTENANCE					8
9	FACILITY ROOF UPGRADE	385,000				9
10	ANCHORAGE INTERNATIONAL AIRPORT, SATELLITE DRIVE					10
11	DESIGN	200,000				11
12	ANCHORAGE INTERNATIONAL AIRPORT, ROADWAYS					12
13	RECONSTRUCTION	7,503,000				13
14	FAIRBANKS INTERNATIONAL AIRPORT		4,950,000		4,950,000	14
15	FAIRBANKS INTERNATIONAL AIRPORT, ACCESS CONTROL					15
16	SYSTEM, PHASE II	2,000,000				16
17	FAIRBANKS INTERNATIONAL AIRPORT, NW APRON AND					17
18	TAXIWAY, PHASE II	2,000,000				18
19	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE					19
20	EQUIPMENT	400,000				20
21	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL					21
22	IMPROVEMENTS	300,000				22
23	FAIRBANKS INTERNATIONAL AIRPORT, DEC APPROVED					23
24	FIRE TRAINING AREA, PHASE II	250,000				24
25	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		9,103,000		9,103,000	25
26	SITKA UPLANDS IMPROVEMENTS	421,300				26
27	TAKU REPOWER	1,443,700				27
28	TUSTUMENA REPOWER	266,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CORDOVA FERRY TERMINAL BRIDGE REPLACEMENT	1,390,500			
5	CORDOVA STAGING AREA	425,700			
6	HYDER FERRY TERMINAL	22,200			
7	FLEETWIDE SOLAS UPGRADE	177,400			
8	HOONAH MOORING IMPROVEMENTS	518,800			
9	KAKE MOORING IMPROVEMENTS	88,700			
10	HAINES BASIN	44,300			
11	KETCHIKAN MOORING REALIGNMENT	3,494,000			
12	MATANUSKA GALLEY AND LINING REFURBISHING	133,000			
13	MALASPINA HOTEL REFURBISHING	500,000			
14	SHIPBOARD WASTE HANDLING SYSTEM	177,400			
15	MARINE HIGHWAY SYSTEM STATE PROGRAM				
16	ALASKA MARINE HIGHWAY SYSTEM HANDICAPPED VANS		160,000	160,000	
17	*****		*****		
18	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
19	*****		*****		
20	DEVELOPMENT				
21	WEATHERIZATION/ENERGY CONSERVATION/RETROFIT				
22	PROJECT		4,500,000	2,000,000	2,500,000
23	ECONOMIC DIVERSITY AND RURAL DEVELOPMENT GRANT				
24	PROGRAMS		6,100,000	1,000,000	5,100,000

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	* * * * *		* * * * *			3
4	* * * * * UNIVERSITY OF ALASKA * * * * *					4
5	* * * * *		* * * * *			5
6	UNIVERSITY OF ALASKA					6
7	UNIVERSITY OF ALASKA, ANCHORAGE					7
8	LIBRARY BOOKS AND PERIODICAL ACQUISITION		500,000	500,000		8
9	(SECTION 2 BEGINS ON PAGE 15)					8

1 * SEC. 2. THE FOLLOWING SETS OUT THE FUNDING
2 FOR THE APPROPRIATIONS MADE IN SECTION 1
3 OF THIS ACT.

4 CAPITAL PROJECTS

5	FEDERAL RECEIPTS	289,268,400
6	GENERAL FUND MATCH	38,401,500
7	GENERAL FUND RECEIPTS	16,105,000
8	HIGHWAY WORKING CAPITAL FUND	12,300,000
9	INTERNATIONAL AIRPORT REVENUE FUND	9,709,500
10	*** TOTAL FUNDING ***	365,784,400

11 * SEC . 3. THIS ACT TAKES EFFECT JULY 1, 1991.

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ALASKA STATE LEGISLATURE
SENATE BILL NO. 140

HISTORY IN THE SENATE

1991
2/25

Read first time and referred to:
Finance

_____ RPT(____) CS ___ DP ___ NR ___ DNP ___ AM
New Title ___ Same Title ___ Previous FN
___ FN ___ OFN To _____

_____ RPT(____) CS ___ DP ___ NR ___ DNP ___ AM
New Title ___ Same Title ___ Previous FN
___ FN ___ OFN To _____

_____ RPT(____) CS ___ DP ___ NR ___ DNP ___ AM
New Title ___ Same Title ___ Previous FN
___ FN ___ OFN To _____

_____ Rules Calendar(____) CS ___ AM ___ Other
New Title ___ Same Title ___ Previous FN
___ FN ___ OFN

Read second time

_____ CS Adopted (____) _____ New Title
_____ Amended _____ Advanced

Read third time

_____ Letter of Intent adopted
_____ Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration
Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

_____ RPT CS(____) ___ New Title
_____ DP _____ DNP _____ NR _____ AM
_____ FN _____ OFN _____ Previous FN

_____ RPT CS(____) ___ New Title
_____ DP _____ DNP _____ NR _____ AM
_____ FN _____ OFN _____ Previous FN

_____ RPT CS(____) ___ New Title
_____ DP _____ DNP _____ NR _____ AM
_____ FN _____ OFN _____ Previous FN

Read second time
CS(____) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

_____ Intent adopted

Reconsideration
Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

_____ Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y___N___E___A___ ____Efd same or Y___N___E___A___</p> <p>Failed to concur in House amendment, ask House recede Y___N___E___A___</p> <p>House failed to / receded from amendment Y___N___E___A___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
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19	<p>(S) Adopted CC Rpt _____ Y___N___E___A___ ____Efd same or Y___N___E___A___</p> <p>(H) Adopted CC Rpt _____ Y___N___E___A___ ____Efd same or Y___N___E___A___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
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WALTER J. HICKEL
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

140

February 25, 1991

The Honorable Richard I. Eliason
President of the Senate
P.O. Box V
Juneau, AK 99811

Dear President Eliason:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriations for capital projects for fiscal year 1992.

As you know, last week I introduced the first part of my capital appropriations package. Its emphasis was on the deferred maintenance of state facilities and roads, Priority I school construction projects and water and sewer improvements.

The FY 92 capital budget which I am introducing today is of a modest amount. It reflects my continued concern with the level of revenues which will -- or will not -- be available to meet the competing demands for a dwindling supply of state dollars. This legislation's emphasis is on the state dollars necessary to leverage federal dollars for a number of projects, including improvements in the highway and aviation systems throughout the state.

Additional background information on each project is being provided to the Senate Finance Committee by my staff.

Sincerely,

A handwritten signature in cursive script that reads "Walter J. Hickel".

Walter J. Hickel
Governor



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

GOVERNOR'S CAPITAL APPROPRIATIONS PACKAGE

GF

FY 91 Capital Budget - SB 133 \$195,353.7
(Introduced February 19, 1991)

- * Deferred Maintenance
- * School Construction
- * API Replacement

FY 92 Capital Budget - SB 140 \$54,506.5

- * Emphasis on transportation Federal Aid eligible aviation and highway projects

Municipal Matching Capital Project Matching Grant Program - SB 141 and SB 142 \$60,000.0

- * Provides local communities a block grant for capital projects which communities will match
- * Amount of a community's match based on its population and wealth factor; minimum match of 10% and maximum of 50%
- * Funds are distributed on a per capita basis with a minimum grant of \$15,000 for unincorporated communities and \$25,000 for incorporated communities

Local Roads Transfer Program - SB 143 \$35,000.0

- * Appropriates \$35 million to the Department of Transportation and Public Facilities which will begin process of transferring to local communities approximately 1800 centerline miles of routes of a local nature which the state currently maintains
- * Enables the state to provide funds to local governments so they can perform necessary deferred maintenance, improvements and routine maintenance of these routes

157L

2/25/91

5/14/91 emj
SFC

OMB - Startney

Capital Budget - Agency Areas of Concern

	Gov Amt Requested	Senate Proposal	House Proposal	Comment
Department of Labor				
Workers Comp Claims Handling System Upgrade	404.0	0.0	0.0	
Department of Natural Resources				
(* where House is greater than Senate)				
*Statehood Entitlement Selections	3,600.0	1,500.0	2,500.0	Top priority; original request was 7.2 for two year project; reduced by Gov for one year costs. At Senate's reduced level, department will still proceed but will put other projects on hold
Statewide Five Year Survey Plan	1,200.0	250.0	250.0	OK
*Recorder's Office	100.0 150.0	100.0	50.0	Original request was 305.1; DNR revised downward; basedo on ag agreement with current provider. Still need to upgrade and replace old computer terminals and make other enhancements to better serve the public.
*Forest Health Initiative	2,450.0	0.0	450.0	Department's #4 priority
DNR Facility Maintenance		400.0	400.0	Senate combines funds for all maintenance of DNR facilities; at Senate's proposed level, most likely only Fairbanks office complex will get upgraded
Fairbanks Office Complex Upgrade	572.8			
Eagle River DGGs Office Complex Maintenance	56.8			
Forestry Facilities Deferred Maintenance	78.4			
Visitor Facility Maintenance/Improvements	200.0			
Total	908.0			
*Submerged Lands Recalculation Phase II	630.0 150-GFM 150-FF		600.0 0.0	600.0 75.0
*State Park Repair/Renovation	3,000.0	1,900.0	3,000.0	

Beaufort/Chukchi
Coastline Mapping

H- 75.0

Capital Budget - Agency Areas of Concern

	<i>Gov Amt Requested</i>	<i>Senate Proposal</i>	<i>House Proposal</i>	<i>Comment</i>
<u>Office of the Governor</u>				
Elctions Communication Network Upgrade	202.5	0.0	0.0	Because of decreases in the division's budget (38% since 1986) funds have not been available for adequate equipment maintenance or upgrade. Existing equipment breaks down resulting in costly inability to get work done. Division is currently running at full capacity of its linkup to the mainframe database and a new system is required. Division also needs to upgrade its vote counting equipment. Last election four card readers malfunctioned during the election test fund and the division had to borrow two at the last moment.
<u>DOT/PE</u>				
Federal Aid Highways Match	28,400.0	21,700.0	21,700.0	FHWA has currently approved \$174 million in federal obligations. The Senate's reduced level provides for approximately \$144 million in federal obligations. The department assumes the Legislature expects them to request a supplemental if there is shortages before the end of FY 92.
Federal Aid Aviation Match	4,500.0	4,200.0	4,200.0	The department assumes the Legislature expects them to request a supplemental if there is shortages before the end of FY 92.
Corps of Engineers Match	5,300.0	2,000.0	2,000.0	To get the Federal funds, the state must convince the Corp it can match the funds;

30 mil.

Capital Budget - Agency Areas of Concern

Gov Amt Senate House
Requested Proposal Proposal

Comment

	<i>Gov Amt</i> Requested	<i>Senate</i> Proposal	<i>House</i> Proposal	<i>Comment</i>
				at Senate's level expect to be \$300 thousand to \$800 thousand short. Other match is required for anticipated funds for Kodiak harbor improvements
Whittier Breakwater Repairs	4,000.0	1,500.0	1,500.0	Full amount still required; Senate's amount will provide short term repair and would need to be redone in near future. Cost of mobilization and preparation of rock for the project make it uneconomical to do in this manner.
Underground Fuel Tank Replacement	2,000.0	0.0	0.0	State will need to decommission approximately 50 tanks per year through 1998.
Copper River Highway	1,000.0	0.0	0.0	Design and construction of the access to Cordova.
<i>No Tongass overlay - Road Gen - Emery.</i>	<i>1.1</i>			
<u>Department of Community and Regional Affairs</u>				
Economic Diversity and Rural Development Grants	1,000.0	0.0	0.0	
<u>Department of Corrections</u>				
Field Probation Offices Automation & Obsics Upgrade	300.0	0.0	0.0	"Offender Based State Correctional Information System" - Currently unable to provide timely and accurate info on offender recidivism and this upgrade will enable them to do it. Propose Senate reduce 3 million for Statewide Facilities Repair/Renovation/Remodel to cover this
<u>Department of Fish and Game</u>				
Hatcheries	10,000.0	0.0	0.0	

Clear Hatchery Expansion/Yukon Fisheries Enhancement Initiative

FY 92: \$1.3 million for planning, feasibility studies, site surveys and design work.

Begin work with Interior and Yukon River fishermen to conduct field surveys of Yukon tributaries to identify enhancement and rehabilitation projects, develop a regional plan and assist with formation of Yukon Regional Aquaculture Association.. Begin design work on expansion of Clear Hatchery near Nenana to include a salmon production program.



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

April 11, 1991

The Honorable Walter J. Hickel
Governor, State of Alaska
P.O. Box A
Juneau, AK 99811

Dear Governor Hickel:

We wanted to bring to your attention a proposal we believe will do much to improve the fisheries up and down the Yukon River, and in turn, stimulate the economy from the Bering Sea coast clear to the Canadian border. This project is a major Yukon Fisheries Enhancement Initiative, a copy of which is attached to this letter.

The Yukon River and its tributaries have provided the resources to support a significant subsistence fishery throughout the years. The commercial harvest of salmon, which dates back to 1918, has enabled many local residents to participate in a cash economy. Yukon River permit holders are almost entirely local residents.

At an historic meeting in Galena last December, fishermen from the upper and lower Yukon River set aside their differences and agreed to work cooperatively on the management and enhancement of the river's salmon. The Yukon River Drainage Fisheries Association was formed during the Galena meeting, and the membership reached a consensus on an approach to increase salmon harvests on the Yukon. The attached initiative, formally adopted during the Association's meeting in St. Mary's February 26-28, 1991, is a cornerstone of that agreement.

Increasing pressures have been placed on the Yukon River salmon stocks. For decades, Yukon salmon have faced a veritable gauntlet of

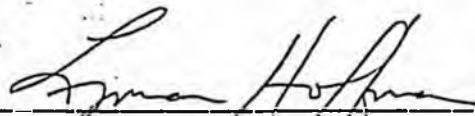
nets both on the high seas and in U.S. waters as they return to the river. High seas driftnets still take their toll on Yukon salmon, although recent agreements with foreign fleets should reduce this take. Foreign trawlers in the U.S. EEZ have been replaced by American trawlers, and the bycatch of Alaska salmon during these groundfish fisheries has increased dramatically. The reduction of this bycatch is a high priority of both state and federal fisheries agencies.

In addition, a growing Canadian commercial fishery on Yukon stocks and ongoing negotiations with Canada concerning the allocation and management of Yukon River chum and chinook have contributed to the difficulties experienced by Alaska fishermen. In the interest of increasing the health of the Yukon River stocks, we support the participation of the State of Alaska in a comprehensive enhancement program. While we believe the Canadians should also participate in this program, there is much that can be done to begin laying the groundwork for implementation of the Yukon Fisheries Enhancement Initiative while the negotiations continue.


The price for the attached proposal totals \$13.1 million. However, this project could be phased in over several years. The project will also include a plan for making it self-supporting after a set time.

We all strongly support this project and would like your support in this year's capital budget. This project is also strongly supported by Lieutenant Governor Jack Coghill, as well as Commissioners Olds, Rosier and Blatchford, your Deputy Chief of Staff Malcolm Roberts, and your fisheries advisor Clem Tillion. We would like to see that support expressed in the form of a financial commitment in the capital budget.

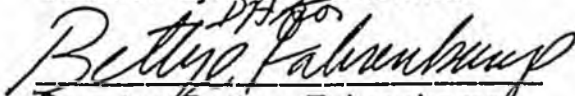
Sincerely,



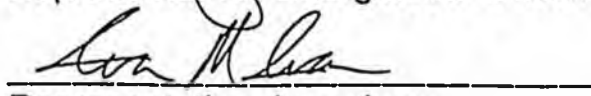
Senator Lyman F. Hoffman




Representative Georgianna Lincoln



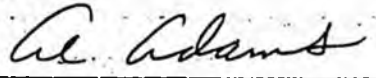
Senator Bettye Fahrenkamp



Representative Ivan Ivan



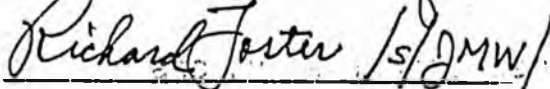
Senator Steve Frank



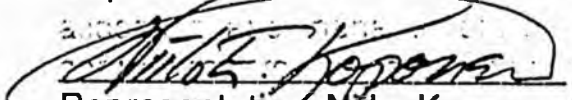
Senator Al Adams



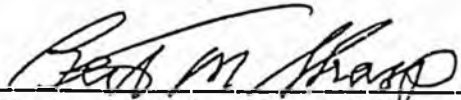
Senator Dick Shultz



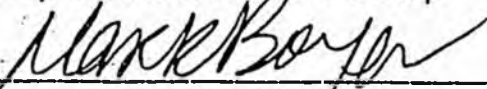
Representative Richard Foster



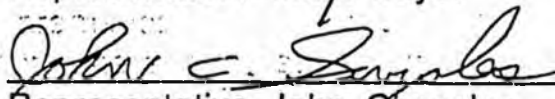
Representative Mike Koponen




Representative Bert Sharp



Representative Mark Boyer



Representative John Gonzales



Representative Tom Moyer



Representative Mike Miller

- cc: Max Hodel, Chief of Staff
Malcolm Roberts, Deputy Chief of Staff
Lt. Governor Jack Coghill
Shelby Stastny, OMB
Commissioner Glenn Olds
Commissioner Edgar Blatchford
Commissioner Carl Rosier
Clem Tillion, Governor's Office
Jerry Ward, Corrections
Senator Pat Pourchot
Senator Jay Kerttula
Senator Mike Navarre
Senator Eileen MacLean

Yukon Fisheries Enhancement Initiative

HISTORY

The Yukon Initiative

The meeting in Galena, Alaska on December 11 and 12, 1990 was a significant historic gathering of Alaskans representing Yukon River salmon fishery interests. Resolutions passed at the meeting and the formation of the Fisheries Enhancement and Cooperative Management Subcommittees indicate that a unanimous consensus among user groups and resource managers was reached to increase salmon harvests on the Yukon River. In response to these resolutions the ADF&G Fisheries Rehabilitation, Enhancement, and Development (FRED) Division has been asked to prepare this initiative. For this initiative to succeed, communication, cooperation and active participation from involved users of Alaska's fisheries is essential.

The Fisheries

The Yukon River has supported an important subsistence fishery throughout history. Records dating back to the early 1900s show annual subsistence catches of salmon in certain years of 1 million salmon. Commercial harvest of salmon by Alaskans on the Yukon dates back to 1918 and has enabled many local residents to obtain a cash income. In recent years (1978-1987) Alaskan commercial fishermen on the Yukon received approximately \$7.0 million annually for their catch. The majority of the commercial fishermen are residents of the Yukon River drainage. The 1990 Yukon River salmon season was disappointing for chinook, summer chum and fall chum salmon with catches considerably below the 1985-89 average by 18%, 59%, and 23% respectively. It should be noted that the five year average (1985-89) for fall chum included 1987 when the commercial fishery was closed. The Alaskan

sport harvest of Yukon salmon is relatively small compared to the subsistence and commercial fisheries. In Canada, Yukon River salmon support an Indian food fishery, as well as a small commercial and sport fishery.

Fisheries Enhancement

Fisheries enhancement expertise and technology was developed across the state by the FRED Division during the 1970s and 1980s. As a result of strong interest by fishermen and legislators in Prince William Sound, Cook Inlet, and Southeast Alaska, substantial enhancement programs were developed in these areas over the past two decades. The program has evolved to a cooperative FRED and private non-profit (PNP) endeavor. The economic impact of the statewide commercial fisheries enhancement program currently provides for 3,500 resident jobs and \$102 million in yearly personal income. Interest in fisheries enhancement on the Yukon, combined with the expertise of the FRED Division developed in other areas of Alaska, will be used to address the Yukon River fisheries crisis. Past experience at the Clear Hatchery with chinook and chum salmon fish culture provides the FRED Division with a strong foundation for success on the Yukon.

Enhancement techniques

A wide variety of techniques can be applied to enhance salmon stocks, including rehabilitation of natural spawning areas, rehabilitation of depleted wild stocks, provision of fish ladders to access new habitat, spawning channels, streamside incubators, or full scale enhancement of certain salmon runs. It will be necessary to conduct field surveys of Yukon tributaries with local fishermen to identify opportunities for projects. Regional planning provides a forum for setting goals for enhancement by the public and the state in a coop-

erative fashion to provide for the implementation of programs. With close coordination of resource managers, rehabilitation of fish spawning and rearing habitat and rehabilitation of wild salmon returns can bring the runs back to historic production levels. Enhancement of selected salmon stocks beyond their natural in-river carrying capacity presents yet another set of challenges. Enhancement within a large mixed stock fishery like that of the Yukon River will require implementation of tagging or marking techniques to allow for an assessment of the level of contribution of enhanced fish to the mixed stock fishery such that healthy wild stocks will not be overharvested. Development, implementation and maintenance of that evaluation program will be an essential tool in increasing production beyond wild stock production capabilities.

INITIATIVE COMPONENTS

The initiative has three major interrelated components. The first component involves enhancement pre-engineering design and planning. This component includes Yukon comprehensive salmon planning and stream site and salmon stock selection. The second component involves the Clear hatchery expansion, including design and construction work. The third component involves instream design and construction of remote fisheries enhancement projects through such methods as spawning channels and habitat restoration.

Pre-engineering design and planning

Regional enhancement planning

Legislation enacted in 1976 (AS 16.10.375) authorized the Commissioner of ADF&G to designate regions of the state for the purpose of enhancing salmon production. In accordance with this mandate, comprehensive salmon plans have been developed and approved for many coastal areas of the state. These plans have been developed by Regional Planning Teams (RPTs) composed of department personnel and representatives from the regional aquaculture associations. In areas where regional aquaculture associations have not been

formed, planning core groups representing ADF&G fisheries divisions, fishermen, and other agencies are established for the purpose of developing comprehensive salmon plans. The primary responsibility of the RPTs is to develop and update comprehensive salmon plans (including a 20 year long-range plan and a short-range 5 year action plan) that identify potential rehabilitation and enhancement projects for increasing salmon production.

For the Yukon River, the FRED Division will establish a Yukon planning group responsible for developing a comprehensive salmon plan that identifies fisheries enhancement and cooperative management. This effort would require representation from the entire Yukon drainage in Alaska. The planning group would have at least nine representatives from communities along the river in addition to ADF&G representatives. Initial discussions would include salmon stock assessment to determine where stocks may be distressed or damaged.

Concurrent with plan development, and authorized under AS 16.10.380, FRED Division would assist in and encourage the formation of a Yukon Regional Aquaculture Association. This association would provide a forum for dialogue among commercial, subsistence and sport fishermen, processors, and local communities regarding salmon production. It would also provide Yukon River fishermen with an opportunity to generate partial project funding through an enhancement tax.

Rehabilitation and enhancement site surveys

Enhancement and rehabilitation involves the building of salmon stocks to production levels beyond their former capabilities and restoration of depressed stocks to higher or former levels of abundance. A system-wide approach must be used to develop a comprehensive enhancement plan for the Yukon River drainage. Surveys of existing and potential salmon rearing and spawning habitat will help clarify the manner and extent to which wild salmon stocks can be enhanced and will provide critical data for the distribution of

hatchery produced fish so that user benefits can be maximized and harvest management conflicts minimized.

The development of the fall chum and chinook salmon production program at Clear Hatchery will provide for a major increase in salmon available for harvest. The distribution of enhanced fish is critically important to the numerous user groups along the river and therefore it is important to identify various stocks of salmon that can be used for hatchery broodstock and to select strategic release/imprinting sites along the mainstem and tributaries for hatchery produced chum fry and chinook smolts.

Due to the expanse and complexity of the Yukon River system, a comprehensive site survey study should be completed before the initiation of major hatchery releases in order to best define Yukon River enhancement opportunities.

Clear Hatchery Expansion

The Clear A.F.S. Hatchery near Nenana is currently operating at full production in support of the interior Alaska sport fisheries enhancement program. Currently 60% of the sport catch in the Tanana Valley comes from the Clear Hatchery. Expansion of the fish production program at Clear Hatchery offers a unique opportunity to provide support for enhancement and rehabilitation projects on the Yukon River system. An experienced staff and large quantities of excellent quality water would allow for the production of chum fry and chinook smolt at this location.

In order for a salmon production program to be brought on line a new module will have to be constructed at the existing hatchery since the present facility is fully committed to producing sport fish for interior Alaska waters. The initial design concept involves an incubation and rearing system that would be capable of producing approximately 20 million chum fry and 3.3 million chinook smolts which would result in an estimated annual adult return of 200,000 chums and 100,000 chinook. The facility would be designed to incubate multiple stocks in support of a broad-based enhancement program as determined by the

Regional Planning process in coordination with U.S. - Canada treaty negotiations.

Capital construction cost of a 20 million egg chum salmon hatchery at Clear were estimated at \$5 million in a preliminary design study completed in 1988. Another \$2 million would be required to add additional incubation and rearing capacity for the chinook program and to purchase major equipment items for the new facility.

Phase I production of chum salmon at Clear Hatchery will begin in the fall of 1991, if operational and capital funding is available, with the incubation of approximately 2 million chum eggs. Phase II, in 1992, would incubate 8 million chum eggs. Phase III involves final completion of the hatchery expansion in 1993 and would allow for major increases in chum production and the initiation of chinook production. Production levels would depend on the availability of selected donor stocks.

The management of the Yukon River salmon fisheries to obtain an optimal harvest and escapement balance is complicated by many issues. Management efficiency is frequently limited by the insufficient understanding of biological characteristics or lack of in-season adult return data for the numerous stocks within the drainage. The addition of large numbers of enhanced fish could further complicate management challenges if fisheries managers are unable to differentiate between wild and enhanced salmon in order to facilitate selective harvest strategies.

One primary management criterion is that the introduction of supplemental stocks into the Yukon River fisheries should not significantly complicate management of the wild stocks. In order for this to occur fisheries managers must be able to determine the run strength and timing of hatchery produced fish on an in-season basis. Marking, tagging and recovery will be a required component of the hatchery enhancement program. The technology is available to tag adequate numbers of hatchery produced fish for identification during in-river fisheries. Technology for mass marking of hatchery fish is currently being developed and may be available when the development of the hatchery program reaches production levels.

Instream Design and Construction

In addition to supplemental hatchery production, other techniques will be used to increase natural salmon production. Techniques such as improved access to under-utilized spawning areas, spawning habitat restoration, and streamside incubation have been used effectively in other areas of the state to rehabilitate or enhance localized stocks of salmon.

This component of the initiative has potential to not only benefit Alaska fisheries but also open up opportunities for cooperation with Canada. It would provide resources to fund instream enhancement projects throughout the drainage identified by rehabilitation and enhancement site survey work and the regional planning process.

The statewide enhancement program has provided new employment in many coastal communities and regions of Alaska and positive net benefits to Alaskans. The Yukon Fisheries Enhancement Initiative will not only restore depleted stocks, but it is also an opportunity to provide a positive return on investment for Alaska with increased employment and social/economic stability of local villages along this unique river system.

COST SUMMARY

CIP (Development and Construction Costs)

1. Pre-engineering design and planning	
a. Enhancement planning	\$ 150,000
b. Site and stock selection	\$ 500,000
2. Clear Hatchery Expansion	
a. Design and construction costs	
1. Salmon component	\$ 7,000,000
2. 35% Dept of Transportation and Public Facilities (DOTPF) overhead charge	\$ 2,450,000
3. Instream design and construction	\$ 3,000,000
TOTAL:	\$ 13,100,000.

Operational Costs

1. Annual cost of salmon production at Clear Hatchery	
Phase I FY 92	\$ 50,000
Phase II FY 93	\$ 270,000
Phase III FY 94	\$ 900,000
2. Annual cost of mark/tag evaluation program (FY 98)	\$ 350,000

STATE OF ALASKA

OFFICE OF THE GOVERNOR
OFFICE OF MANAGEMENT AND BUDGET

WALTER J. HICKEL, GOVERNOR

P.O. BOX AM
JUNEAU, ALASKA 99811-0199
PHONE: (907) 465-3568

MAY - 2 1991

May 2, 1991

The Honorable Pat Pourchot
Co-Chair, Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Pourchot:

The Administration has been conducting negotiations on transferring the four public hatcheries to regional aquaculture associations in order to implement the user-pays philosophy and thereby reduce future fiscal impact on the General Fund. In order to do this, we would grant the associations funds necessary to upgrade the hatcheries to the extent necessary to be self-sustaining. I am pleased to report to you that these negotiations are nearing a successful completion. The amounts agreed to are as follows.

Hatchery	Capital (million)	Aquaculture Association
Beaver Falls	\$ 3.0	Southern Southeast
Gulkana	-.-	Prince William Sound
Main Bay	5.0	Prince William Sound
Tutka	2.0	Cook Inlet
TOTAL	\$10.0	

It is respectfully requested that you include these amounts in the Governor's capital budget request. These should be appropriated as grants to the aquaculture associations for upgrading of facilities which we have transferred

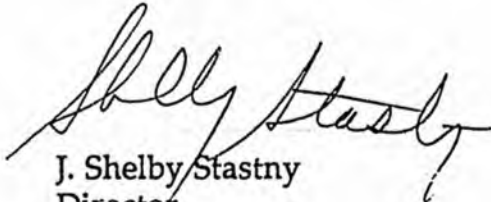
The Honorable Pat Pourchot
Co-Chair, Senate Finance Committee
May 2, 1991
Page 2

to them. The Main Bay request will replace the \$2.0 million requested in the administration's original capital budget request.

If for any reason the aquaculture associations do not agree to the terms negotiated these grants will not be made and the hatcheries will not be transferred.

Thank you for your help in this matter.

Sincerely,



J. Shelby Stastny
Director

JSS/CLR/dmc/91-271

cc: Office of the Governor
Max Hodel, Chief of Staff
Bruce Kendall, Legislation Liaison
Clem Tillion, Special Staff Assistant

Alaska Department of Fish & Game
Commissioner Rosier

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

WALTER J. HICKEL, GOVERNOR

P.O. BOX AM
JUNEAU, ALASKA 99811-0199
PHONE: (907) 465-3568

May 13, 1991

The Honorable Pat Pourchot
Co-Chairman
Senate Finance Committee
P. O. Box V
Juneau, Alaska 99811

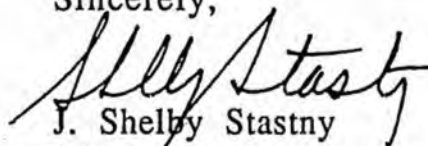
Dear Senator Pourchot:

On behalf of the Governor, I request the Senate Finance Committee's consideration of \$26,000 included in the capital budget for a monument in honor of the 200th anniversary of the signing of the United States Constitution.

For your reference, attached is background information on this request. Should you need additional information, please let me know.

The Senate Finance Committee's consideration is appreciated.

Sincerely,


J. Shelby Stastny
Director

attachment

cc: Senator Jalmar Kerttula, Co-Chairman, Senate Finance
Representative Mike Navarre, Co-Chairman, House Finance
Representative Eileen MacLean, Co-Chairman, House Finance
Max Hodel, Chief of Staff, Office of the Governor

M E M O R A N D U M

TO: Shelby Stasny *W. Stasny*
Director
Office of Management and Budget

FROM: Don Tanner *Don Tanner*
Director
Boards and Commissions

SUBJECT: Capital Budget Request for Funds to Establish a
Constitutional Monument

DATE: May 10, 1991

REQUEST:

This serves as a request for funds in the amount of \$26,000 from the Capital Budget to establish a Constitutional monument in honor of the 200th anniversary of the signing of the Constitution of the United States of America.

BACKGROUND:

The Commission on the Bicentennial of the United States Constitution designated Wasilla, Alaska, as a Bicentennial Community. The Constitution Forum is the official organization for planning programs and events to celebrate this historic event.

As one of its celebratory events, the Bicentennial Park, located in the Matanuska-Susitna Borough, will be dedicated on July 4, 1991. It is a living memorial to the 200th anniversary of the United States Constitution and Bill of Rights.

We think it is only fitting to have all of Alaska share in this celebration by honoring this event with a monument to be placed within the Bicentennial Park.

Governor Walter J. Hickel has proclaimed the Constitutional Forum as Alaska's Bicentennial Task Force for the Year 1991. It is our intent to have them manage the funds appropriated for the monument. A task force will be appointed by Governor Walter J. Hickel to handle the design of the monument.

The scheduled completion date for this project is July 4, 1992.

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

WALTER J. HICKEL, GOVERNOR

P.O. BOX AM
JUNEAU, ALASKA 99811-0199
PHONE: (907) 465-3568

May 13, 1991

The Honorable Pat Pourchot
Co-Chairman
Senate Finance Committee
P. O. Box V
Juneau, Alaska 99811

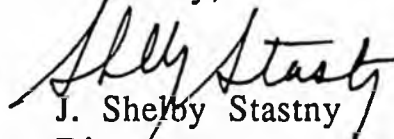
Dear Senator Pourchot:

On behalf of the Governor, I request the Senate Finance Committee's consideration of including \$4.5 million in the capital budget for the University of Alaska's Butrovich Building.

This requested amount coupled with the \$1 million from the Fairbanks legislative delegation's funding will enable the University to provide the necessary facilities for the \$25 million "super computer" which Senator Stevens has successfully provided through federal funding.

The Senate Finance Committee's consideration of this request will be appreciated.

Sincerely,


J. Shelby Stastny
Director

cc: Senator Jalmar Kerttula, Co-Chairman, Senate Finance
President Jerome Komisar, University of Alaska
Representative Mike Navarre, Co-Chairman, House Finance
Representative Eileen MacLean, Co-Chairman, House Finance

UNIVERSITY OF ALASKA -- Capital Construction Request

John Butrovich Building
University of Alaska Statewide Administration

Option I:	Completion:	\$10,600.0
Option II:	Phase V:	\$5,500.0

OPTION I - COMPLETION - \$10,600.0

\$10.6 million in general funds are needed to complete the Butrovich Building. This facility, designed to house the statewide administration offices for the UA system, was begun in FY82. After four partial appropriations, the 90,000 square foot facility remains a shell with only 30,000 square feet of completed office space.

The building completion will allow consolidation of all the statewide programs and services and greatly increase efficiency. At the present time, the financial offices and the computer center are located in much needed space on the UAF campus that should be released to the campus for academic use. The completion of the first and lower floor levels (approximately 60,000 square feet) will allow the consolidation of the statewide offices and provide for the creation of the Arctic Region Supercomputer Center.

OPTION II - PHASE V -- \$5,500.0

\$5.5 million in state funds are needed to complete the lower level of the Butrovich building. Approximately 30,000 square feet will be developed for two primary uses: The University of Alaska Computer Network (UACN) and the Arctic Region SuperComputer Center. Co-location of these two facilities provide an economical installation, allow combining of heating/ventilating systems, and reduce operating and maintenance costs. Completion of this space will free up approximately 15,000 square feet of prime classroom/office space currently being used by the UACN on the UAF lower campus.

The UACN will house computers and support functions, link all parts of the university with each other and national/regional networks by satellite with land-line communications' facilities. It is a resource available to all university students, staff, and faculty, as well as researchers and governmental agencies outside of the university. The Arctic Region supercomputer Center space will house the supercomputer and its support facilities.

HOUSE FINANCE COMMITTEE AMENDMENTS TO SENATE CAPITAL PLAN

5/14/91
SFC

Sen. Pouchot

PURPOSE	FUNDS
Reduce funding for Priority I school:	
Reduce Kasgluk from 7,405.0	-6,505.0
Add funding for a school not on the Priority I list:	
Aniak School rehabilitation	300.0
Add funds for state park renovations (Senate 1,900.0)	1,100.0
Add funds to DHSS for purchase of defibrillators	158.0
Increase funding for Village Safe Water (add 9,925.3):	
Angoon-Tillinghast Lake water development	1,280.0
Gambell-water/sewer	2,800.0
Kokhonak-water/sewer	100.0
New Stuyahok-water/sewer/solid waste	477.0
Selawik-storage/washeteria	800.0
Togalak-water/sewer	257.0
Unalakleet-solid waste	1,414.0
Emmonak-sewer/water	1,000.0
Golovin-water/sewer expansion	427.3
Kotzebue-sewer main rehabilitation	1,370.0
Change funding source from PDRLF to G.F.:	
Economic Development Matching Grants	750.0
Procurement Technical Assistance Program	75.0
* Intend to lapse the balance to the GF in the front section of the budget	
Reprioritize Department of Corrections requests:	
Add funds for long term plan	1,300.0
Delete design funds for women's correctional facility	-1,400.0
Delete funds for addition to Lemon Creek facility	-1,000.0
Add funds to DNR:	
Statehood entitlement selections (Senate 1,500.0)	1,000.0
Forest Health Initiative (Senate 0)	450.0
Beaufort/Chukchi Seas coastline mapping (Senate 0)	75.0
Fairbanks historic project-F.E. Gold Co (Senate 0)	350.0
Anchorage historic project-4th Avenue Theatre (Senate 0)	600.0
Juneau historic project-Wickersham House (Senate 0)	300.0
Add funding for hospital/health facility (20% of total cost):	
Ketchikan Hospital	3,750.3
Kodiak Hospital	3,800.0
Unalaska Health Care Facility	1,160.0
Fairbanks Long-Term Care Facility	2,560.0
Seward Hospital	2,381.5
Southeast Regional Delox. Center	900.0
Southcentral/CIRI Substance Abuse Facility	1,500.0
Other additions:	
Alaska Marine Highway Vessel Replacement Fund	10,000.0
Anchorage Courthouse	20,000.0
Mat-Su Job Corps facility	2,000.0
Kachemak Bay State Park buy-back	7,000.0
To AIDEA for Northwest Alaska transportation study	200.0

TOTAL 62,730.1

THE FOLLOWING DOCUMENT HAS NOT
BEEN FILMED BUT IS AVAILABLE IN THE
ORIGINAL FILE.

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DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

	A	B	C	D	E	F	G
1	ED.	PROJECT	SEN. GF	GF/OTHER	OTHER		NOTE
3	DEPARTMENT OF ADMINISTRATION						
4	99	Pioneers Home Repairs/Renovation/Deferred Maint	2,000.0				FY 91 1,000.0. Request 8,659.0 / 5-year plan \$20m
5	99	OAC: Senior Center Transportation Improvements	70.0	30.0	.		30.0 MHTIA
6	99	Senior Center Adult Day Care Rep/Renov/DeferMaint	70.0	30.0			30.0 MHTIA
7	4	Div. Retirement&Benefits phone system		30.2	62.3		30.2 Program Receipts; 62.3 I/A Receipts
8	4	Saddle Mountain communications equipment		33.0	67.0		33.0 Program Receipts; 67.0 I/A Receipts
9	4	Telecommunications Computer Replacement	.0		100.0		100.0 I/A Receipts
10	99	Replace Central Duplicating Equipment	.0		295.0		295.0 I/A Receipts Rec'd 450.0 FY 91
11	99	Duplicating Equipment Replace & Cost Accounting	.0		155.0		155.0 I/A Receipts
12	99	Mainframe computer/peripheral computer equipment	2,900.0		210.1		210.1 I/A Receipts
13	99	Relational Database Implementation	.0		256.0		256.0 I/A Receipts. Long-term operational savings
14		TOTAL G.F.	5,040.0	123.2	1,268.6		
15							
16	DEPARTMENT OF EDUCATION						
17	6	AVTEC Maintenance and Equipment	650.0				FY 91 535.0
18	99	Information System Upgrade and Conversion	850.0				Operating savings over time
19	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS						
20	23	Nome-Beltz Life Safety Upgrade/Asbestos	2,540.0				Priority 1 School (#5) (TOTAL PRIORITY I 51,639.3)
21	2	Hydaburg Elementary Roof Replacement/Remodel	1,213.0				Priority 1 School (#6) (GOV. PROPOSE 25,077.8)
22	25	Lower Kuskokwim, Chefornak Elementary Addition	4,288.0				Priority 1 School (#2) (SENATE TOTAL 36,474.5)
23	23	Lower Yukon, Emmonak Elementary Replacement	1,575.0				Priority 1 School (#3)
24	24	Iditarod Area, McGrath School Reroof	765.0				Priority 1 School (#1)
25	1	Ketchikan High Phase II	10,876.3				Priority 1 School (#4)
26	25	Lower Kuskokwim, Nunapitchuk Elementary	3,820.5				Priority 1 School (#7)
27	19	Yukon Flats Schools	1,100.0				Priority 1 School (#8)
28	2	Southeast Island Schools	976.0				Priority 1 School (#9)
29	19-21	Fairbanks North Star Schools	431.1				Priority 1 School (#10)
30	25	Kasigluk-Akiuk School Replacement	7,405.0				Priority 1 School (#11)
31	24	Koyukuk Life/Safety Corrections	1,484.6				Priority 1 School (#12)
32	99	State Library Materials and Equipment	250.0				FY 91 level. No funds in operating budget

THE FOLLOWING DOCUMENT HAS NOT
BEEN FILMED BUT IS AVAILABLE IN THE
ORIGINAL FILE.

PLEASE MICROFILM TOP PAGE ONLY

1 * SEC. 1 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 2 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
8	* * * * *	* * * * *			8
9	* * * * * DEPARTMENT OF ADMINISTRATION	* * * * *			9
10	* * * * *	* * * * *			10
11	SOCIAL SERVICES				11
12	PIONEER HOME REPAIRS AND RENOVATION (ED 99)	2,000,000	2,000,000		12
13	OLDER ALASKANS COMMISSION: SENIOR CENTER TRANSPORTATION IMPROVEMENTS (ED 99)	175,000	175,000		13
14	SENIOR CENTERS/ADULT DAY CARE MAINTENANCE AND REPAIRS (ED 99)	175,000	175,000		14
15	GENERAL GOVERNMENT				15
16	DIVISION OF RETIREMENT AND BENEFITS TELEPHONE SYSTEM (ED 4)	92,500	30,200	62,300	16
17	SADDLE MOUNTAIN COMMUNICATIONS EQUIPMENT (ED 4)	100,000	33,000	67,000	17
18	TELECOMMUNICATIONS COMPUTER REPLACEMENT (ED 99)	100,000		100,000	18
19	REPLACE ANTIQUATED CENTRAL DUPLICATING EQUIPMENT (ED 99)	295,000		295,000	19
20	DUPLICATING EQUIPMENT REPLACEMENT AND COST ACCOUNTING (ED 99)	155,000		155,000	20
21	MAINFRAME COMPUTER REPLACEMENT/PERIPHERAL COMPUTER EQUIPMENT (ED 99)	3,110,100	2,900,000	210,100	21
22	RELATIONAL DATABASE IMPLEMENTATION (ED 99)	256,000		256,000	22