

SBIB9

SENATE FINANCE COMMITTEE REPORT

DATE: 5/8/91

FURTHER:

DATE TURNED INTO OFFICE: _____

The Finance Committee considered SENATE BILL NO. 139

"An Act establishing an early childhood and parenting education coordinating committee within the Department of Community and Regional Affairs."

Died in SFC.

and recommended:

- replace with _____ CS _____
 - or adopt _____ CS _____
 - attached amendment(s)
 - _____ letter of intent adopted
- same title
 new title
 technical title change (HB only)

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

- fiscal note(s) _____ Dept/Date: _____
- zero fiscal note(s) _____

- fiscal note(s) _____ Dept/Date: _____
- zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____ 2. _____

Co-Chairs: Signatures and Recommendations

SENATE COMMITTEE REPORT

FIRST COMMITTEE OF REFERRAL

DATE: 2/22/91

FURTHER: Finance

Date of 5-Day Notice: 30 Apr 91
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: 07 May 91

HESS Committee considered SB 139

Establishing early childhood and parenting education coordinating committee within the Dept. of Community and Regional Affairs.

and a majority of the committee recommends it be replaced with

and recommended:

- replace with _____ CS SB 139 (HESS) same title
- attached amendment(s) and do pass new title
- _____ letter of intent adopted

do pass

do not pass

no recommendation

Fiscal Note

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Department(s)/Date:

Department(s)/Date:

fiscal note(s) DOE 25 APR 91

zero fiscal note(s)

appropriation-no fiscal note

Governor's bill w/fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

Joe Gok
Comptroller

Paul Frisk - Do Pass
Chair: Signature and Recommendation

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

No. 1

Bill Version: SB 139

(S) Publish Date: 5/8/91

Revision Date: _____ Department Affected: Education

Title: Establishing an Early Childhood & Parenting Education Coordinating Committee BRU: Executive Administration
Component: Executive Administration

Sponsor: Jones

Requestor: Jones

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL	4.6					
CONTRACTUAL	2.0					
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	6.6	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	6.6					
FEDERAL FUNDS						
OTHER						
TOTAL	6.6	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

This analysis reflects the cost of DOE early childhood staff involvement in the coordinating committee's work. It presumes adoption of the Department of Community and Regional Affairs fiscal note of \$104.6.

Prepared By: Mary Hakala Phone: 465-2800

Division: Commissioner's Office Date: 4/2/91

Approved by Commissioner: Steve Hole, Acting Commissioner

Agency: Education Date: 4/2/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

No. 2

Bill Version: CS SB 139 (HESS)

(S) Public Date: 5/8/91

Revision Date: _____

Department Affected: Education

Title: Establishing an early childhood and Parenting Education Coordination Comm.

BRU: Educational Program Support

Sponsor: Jones

Component: Basic Education and Instructional Improvement

Requestor: HESS

COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	66.3					
TRAVEL	16.7					
CONTRACTUAL	7.1					
SUPPLIES	2.5					
EQUIPMENT	5.0					
LAND & STRUCTURES						
GRANTS. CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	97.6	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	97.6					
FEDERAL FUNDS						
OTHER						
TOTAL	97.6	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	2.0					

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Mary Hakala Phone: 465-2800

Division: Commissioner's Office Date: 4/25/91

Approved by Commissioner: Steve Hole. Acting Commissioner

Agency: Education Date: 4/25/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Fiscal Note Analysis

CSSB 139 (HES): Establishing an early childhood and parenting education coordinating committee within the Department of Education

April 25, 1991

Page 2

The bill requires that a committee on early childhood and parenting education be established in the Department of Education. The purposes of the committee are to develop a plan for a statewide early childhood education program and address some basic issues and questions about how the educational program will be structured, who it will serve, and how it should be funded. A report to the legislature and governor by May 31, 1992 will be prepared addressing the above concerns. The committee will terminate on June 1, 1992.

In preparing the fiscal note the following assumptions were made:

- 1) Travel and per diem will be recognized for the four public members, committee staff, State Board of Education member and early childhood program staff (DOE, C&RA & H&SS). Commissioners' travel and per diem will be paid by the various departments budgets.
- 2) Of the public members, one will be from rural Alaskan and one will be from an urban area.
- 3) Four committee meetings (two in Anchorage and two in Juneau) requiring four days of per diem each will be necessary plus an additional four teleconferences.
- 4) Staff for the committee will be necessary due to the shortness of time to complete the report and importance of the subject matter at hand.
- 5) Staff will be employed as temporary project staff on a three-quarters time basis (9 month equivalent)

Personal Services

Project Coordinator, 9 months	\$42.3
Clerk Typist, 9 months	24.0

Sub-total	\$66.3

Travel

4 public members travel & per diem	9.7
1 Committee staff travel & per diem	1.5
3 Program staff travel & per diem	5.5

Sub-total	\$16.7

Fiscal Note Analysis

CSSB 139 (HES): Establishing an early childhood and parenting education coordinating committee within the Department of Education

April 25, 1991

Page 3

Contractual

Telephone for staff	2.0
Printing/photocopying of report	1.0
Postage	.5
Teleconference (Two meetings @ 20 sites x \$32/hour x 2 hours, three meetings @ 5 sites x \$32/hour x 2 hours)	3.6
Sub-total	<u>7.1</u>

Commodities

Commodities for 2 staff	2.5
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Equipment

1 IBM terminal	5.0
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CS FOR SENATE BILL NO. 139 (HES)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

Offered: 5/8/91
 Referred: Finance

Sponsor(s): SENATOR JONES

A BILL

FOR AN ACT ENTITLED

1 "An Act establishing an early childhood and parenting education coordinating committee
 2 within the Department of Education."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. FINDINGS. The legislature finds that an adequate and coordinated system for early
 5 childhood and parenting education is essential to the welfare of the children of the state and to the state
 6 as a whole. The legislature also finds that there is a need for coordination and communication between
 7 agencies charged with early childhood and parenting education programs and that those agencies need
 8 to work together to establish long-term policies and a coordinated direction.

9 * Sec. 2. (a) The early childhood and parenting education coordinating committee is established in
 10 the Department of Education. The committee is composed of a representative of the state Board of
 11 Education, the commissioner of health and social services, the commissioner of community and regional
 12 affairs, the commissioner of labor, the commissioner of education, one member of a local parent and
 13 teacher association, one parent member of a local headstart or early childhood education program, and
 14 two practitioners in the fields of early childhood and parenting education. Except for a commissioner

1 or the representative of the state Board of Education, committee members shall be selected by the
2 governor and may not be employees of the state. The commissioner of education shall serve as the chair
3 of the committee.

4 (b) Members of the committee serve without compensation but are entitled to per diem and
5 travel expenses authorized for boards and commissions under AS 39.20.180.

6 (c) The committee shall meet as often as necessary to carry out duties required by law.

7 (d) The committee shall

8 (1) develop a plan for a statewide program of early childhood education, including the
9 education of children with developmental disabilities, and parenting education;

10 (2) address the following three issues concerning the development of long-term, effective
11 policies regarding early childhood education:

12 (A) the historical rift between the educational and custodial models of early
13 childhood education;

14 (B) the historical conflicts between elementary school and early childhood
15 education over purposes, methods, and control;

16 (C) the tradeoffs necessary between the costs and quality of early childhood
17 education programs;

18 (3) answer the following nine questions relating to the formation of a statewide program
19 of early childhood education:

20 (A) which children shall be served;

21 (B) how long should early childhood education programs operate;

22 (C) what level of funding should be provided and how should state and local
23 revenue and parent fees be used;

24 (D) what types of funding mechanisms should be used;

25 (E) which state agency or agencies should be responsible for administering early
26 childhood education programs;

27 (F) what types of program controls should be instituted;

28 (G) what types of teacher preparation and certification should be required;

29 (H) what type of curriculum is necessary to meet the needs of an early childhood
30 education program, especially as they relate to the linguistic, developmental, and cultural needs
31 of children;

1 (I) what type of curriculum is necessary to meet the needs of parent education and
2 support.

3 (e) The committee shall prepare a report of its findings and submit the report to the governor
4 and the legislature by April 1, 1992.

5 * Sec. 3. This Act is repealed June 1, 1992.

SENATE BILL NO. 139

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY SENATOR JONES

Introduced: 2/22/91
Referred: HES and Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act establishing an early childhood and parenting education coordinating committee
2 within the Department of Community and Regional Affairs."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. FINDINGS. The legislature finds that an adequate and coordinated system for early
5 childhood and parenting education is essential to the welfare of the children of the state and to the state
6 as a whole. The legislature also finds that there is a need for coordination and communication between
7 agencies charged with early childhood and parenting education programs and that those agencies need
8 to work together to establish long-term policies and a coordinated direction.

9 * Sec. 2. (a) The early childhood and parenting education coordinating committee is established in
10 the Department of Community and Regional Affairs. The committee is composed of a representative
11 of the state Board of Education, the commissioner of health and social services, the commissioner of
12 community and regional affairs, the commissioner of labor, the commissioner of education, one member
13 of a local parent and teacher association, one parent member of a local headstart or early childhood
14 education program, and two practitioners in the fields of early childhood and parenting education.

1 Except for a commissioner or the representative of the state Board of Education, committee members
2 shall be selected by the governor and may not be employees of the state. The commissioner of
3 education shall serve as the chair of the committee.

4 (b) Members of the committee serve without compensation but are entitled to per diem and
5 travel expenses authorized for boards and commissions under AS 39.20.180.

6 (c) The committee shall meet as often as necessary to carry out duties required by law.

7 (d) The committee shall

8 (1) develop a plan for a statewide program of early childhood education, including the
9 education of children with developmental disabilities, and parenting education;

10 (2) address the following three issues concerning the development of long-term, effective
11 policies regarding early childhood education:

12 (A) the historical rift between the educational and custodial models of early
13 childhood education;

14 (B) the historical conflicts between elementary school and early childhood
15 education over purposes, methods, and control;

16 (C) the tradeoffs necessary between the costs and quality of early childhood
17 education programs;

18 (3) answer the following nine questions relating to the formation of a statewide program
19 of early childhood education:

20 (A) which children shall be served;

21 (B) how long should early childhood education programs operate;

22 (C) what level of funding should be provided and how should state and local
23 revenue and parent fees be used;

24 (D) what types of funding mechanisms should be used;

25 (E) which state agency or agencies should be responsible for administering early
26 childhood education programs;

27 (F) what types of program controls should be instituted;

28 (G) what types of teacher preparation and certification should be required;

29 (H) what type of curriculum is necessary to meet the needs of an early childhood
30 education program, especially as they relate to the linguistic, developmental, and cultural needs
31 of children;

1 (I) what type of curriculum is necessary to meet the needs of parent education and
2 support.

3 (e) The committee shall prepare a report of its findings and submit the report to the governor
4 and the legislature by May 31, 1992.

5 * Sec. 3. This Act is repealed June 1, 1992.

ALASKA STATE LEGISLATURE
SENATE BILL NO. 139

HISTORY IN THE SENATE

1991

Read first time and referred to:

2/22

HESS and Finance

5/8

HES RPT() CS 3 DP ___ NR ___ DNP ___ AM
 New Title ___ Same Title ___ Previous FN
 FN ___ OFN ___ To Simon

___ RPT(___) CS ___ DP ___ NR ___ DNP ___ AM
 ___ New Title ___ Same Title ___ Previous FN
 ___ FN ___ OFN ___ To ___

___ RPT(___) CS ___ DP ___ NR ___ DNP ___ AM
 ___ New Title ___ Same Title ___ Previous FN
 ___ FN ___ OFN ___ To ___

___ Rules Calendar(___) CS ___ AM ___ Other
 ___ New Title ___ Same Title ___ Previous FN
 ___ FN ___ OFN ___

Read second time

___ CS Adopted (___) ___ New Title
 ___ Amended ___ Advanced

Read third time

___ Letter of Intent adopted
 ___ Return to second for specific amendment

PASSED EFD Same ___ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reconsideration

Reconsideration not taken up

PASSED EFD Same ___ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reported correctly engrossed
 Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

___ RPT CS(___) ___ New Title
 ___ DP ___ DNP ___ NR ___ AM
 ___ FN ___ OFN ___ Previous FN

___ RPT CS(___) ___ New Title
 ___ DP ___ DNP ___ NR ___ AM
 ___ FN ___ OFN ___ Previous FN

___ RPT CS(___) ___ New Title
 ___ DP ___ DNP ___ NR ___ AM
 ___ FN ___ OFN ___ Previous FN

Read second time

CS(___) Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ___ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

___ Intent adopted

Reconsideration

Reconsideration not taken up

PASSED ON RECON. EFD Same ___ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

___ Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19

Received from the House

Version: _____

Concur in House amendment

Y ___ N ___ E ___ A ___
Efd same or Y ___ N ___ E ___ A ___

Failed to concur in House amendment, ask House recede

Y ___ N ___ E ___ A ___

House failed to / receded from amendment

Y ___ N ___ E ___ A ___

CC appointed by Senate _____ Chair

CC appointed by House _____ Chair

(S) Granted Limited Powers of Free Conference

(H) Granted Limited Powers of Free Conference

19

(S) Adopted CC Rpt _____

Y ___ N ___ E ___ A ___
Efd same or Y ___ N ___ E ___ A ___

(H) Adopted CC Rpt _____

Y ___ N ___ E ___ A ___
Efd same or Y ___ N ___ E ___ A ___

To enrolling

Received from enrolling

Sent to Governor

_____ By Governor

Chapter Number _____

Filed with Lieutenant Governor

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. CS SB 139

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: An act establishing early childhood & parenting coordinating committee BRU: Child Assistance
 Component: new component
 Sponsor: Joint Committee on School Performance
 Requestor: _____ COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL	-0-	-0-	-0-	-0-	-0-	-0-

POSITIONS:

FULL-TIME	-0-	-0-	-0-	-0-	-0-	-0-
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Remond Peterson Phone: 465-4708
 Division: Administrative Services Date: 4/25/91
 Approved by Commissioner: Regar Blatchford
 Agency: Community & Regional Affairs Date: 4/25/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

CS SB 139

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. SB 139

Revision Date: _____ Department Affected: Community & Regional Affairs
 Title: An act establishing early childhood & parenting coordinating committee.. BRU: Child Assistance
 Component: new component

Sponsor: Joint Comm. on School Perform.

Requestor: _____ COMPONENT SERIAL NO.

	6	5	9
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	88.3					
TRAVEL	6.6					
CONTRACTUAL	4.2					
SUPPLIES	2.5					
EQUIPMENT	7.0					
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	108.6					

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	108.6					
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY	2.0					

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Remond Henderson, Director Phone: 465-4708

Division: Administrative Services Date: 3/29/91

Approved by Commissioner: Edgar Blatchford

Agency: Community & Regional Affairs Date: 3/29/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

Page 2 of 5

The bill requires that a committee on early childhood and parenting education be established in Community and Regional Affairs. The purposes of the committee are to develop a plan for a statewide early childhood education program and address some basic issues and questions about how the educational program will be structured, who it will serve, and how it should be funded. A report to the legislature and governor by May 31, 1992 will be prepared addressing the above concerns. The committee will terminate on June 1, 1992.

In preparing this fiscal note the following assumptions were made:

1. Travel and per diem will only be recognized for the two public members and support staff of the committee. Commissioners' travel and the State Board's travel and per diem will be paid by the various departments budget.

2. Of the public members, one will be from rural Alaska and one will be from an urban area.

3. Four committee meetings (two in Anchorage and two in Juneau) requiring four days per diem each will be necessary plus an additional four teleconferences.

4. Staff for the committee will be necessary due to the shortness of time to complete the report and importance of the subject matter at hand.

Personal Services & Benefits	\$	TOTAL
Project Coordinator	56.4	
Clerk Typist	31.9	
		<u>\$ 88.3</u>

Travel

Rural Member	
2 trips at \$500 each	\$ 1.0
2 trips at \$850 each	1.7
Urban Member	
2 trips at \$350 to Juneau	.7
Staff	
2 trips to Anch. at \$350	.7
	<u>\$ 4.1</u>

Per Diem		TOTAL
Rural Member		
4 trips x 4 days x \$80	\$ 1.3	
Urban Member		
2 trips x 4 days x \$80	.6	
Staff		
2 trips x 4 days x \$80	.6	
	<u>\$ 2.5</u>	
Total Travel/Per Diem		<u>\$ 6.6</u>
Contractual		
Telephone for staff	\$ 1.0	
Printing/Copying Report	2.0	
Teleconference		
4 meeting x \$150 x 2 hours	1.2	
		<u>\$ 4.2</u>
Equipment		
2 WANG terminals	\$ 4.0	
1 WANG printer	3.0	
		<u>\$ 7.0</u>
Commodities for 2 staff	\$ 2.5	\$ 2.5
<hr/>		
TOTAL COSTS		\$108.6

Position Title Clerk Typist III		No. of Positions 1	Range/Step 8A	Barg. Unit GGU
Time Status Temporary	Staff Months 12	Location Juneau		Election District 4
Justification				
Type of Expenditure			Amount	
1	2	3		
Salary	21.2			
Benefits	10.7			
Premium Pay				
Other				
Total Personnel Services		31.9		
Travel		0		
Contractual		.5		
Commodities		.5		
Equipment		2.0		
Other				
Total Cost		34.9		
Funding Source for Total Cost				
Federal Receipts	1002			
G. F. Match	1003			
General Fund	1004	34.9		
I-A Receipts	1006			
CIP Receipts	1(X)1			
Other				

A temporary Clerk Typist will be necessary to provide clerical support to the committee. This position will be responsible for processing travel requests, typing travel authorizations and typing the report. A WANG terminal and a printer will be purchased for this position.

In addition to the above responsibilities, the position will be assigned tasks in preparation for meetings such as copying and mailing large volumes of reading and background materials. Post-meeting tasks will include typing minutes and recommendations that result from the meetings. Files will need to be maintained for all documents and records.

**Request For
New Position**

Agency Community and Regional Affairs
 BRU Child Assistance
 Component _____

Page 4 of 5
 Revised Date _____

FY 9

Position Title Project Coordinator			No. of Positions 1	Range/Step 18 A	Barg. Unit GGU
Time Status Temporary	Staff Months 12		Location Juneau		Election District 4
			Justification		
Type of Expenditure			Amount		
1	2	3			
Salary	40.5				
Benefits	15.9				
Premium Pay					
Other					
Total Personal Services		56.4			
Travel		6.6			
Contractual		3.7			
Commodities		2.0			
Equipment					
Other					
Total Cost		73.7			
Funding Source for Total Cost					
Federal Receipts	1002				
G. F. Match	1003				
General Fund	1004	73.7			
I-A Receipts	1006				
CIP Receipts	1061				
Other					

This temporary Project Coordinator position would carry out all administrative functions attributable to the committee until completion of the report to the legislature and any wind down procedures required before June 1, 1992. This position would be responsible for coordination and printing the report to the legislature. Travel for the two public members and the Project Coordinator to attend four meetings will cost an estimated \$6.6. The contractual line item includes teleconferencing costs for four additional meetings. A WANG terminal will be purchased for this position.

**Request For
New Position**

Agency Community and Regional Affairs
 BRU Child Assistance
 Component _____

Page 5 of 5
 Revised Date _____

FY 9