

SBIB4

SENATE FINANCE COMMITTEE REPORT

DATE: 2/19/91

Died in SFC

FURTHER: ~~reference~~

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: _____

Finance Committee considered SB 134

Amending certain appropriations made in 1990 to the Dept. of Health and Social Services; miscellaneous supplemental appropriations for fiscal year 1991 and prior fiscal years; efd.

and recommended:

- replace with _____ CS _____
- or adopt _____ CS _____
- attached amendment(s)
- _____ letter of intent adopted

- same title
- new title
- technical title change (HB only)

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

ATTACHES NEW FISCAL NOTE(S): Dept/Date:

- fiscal note(s) _____
- zero fiscal note(s) _____

APPROVES PREVIOUS: Dept/Date:

- fiscal note(s) _____
- zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____ 2. _____
Co-Chairs: Signatures and Recommendations

SENATE BILL NO. 134

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/91
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act amending certain appropriations made in 1990 to the Department of Health and
2 Social Services; making miscellaneous supplemental appropriations for fiscal year 1991 and
3 prior fiscal years; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, is amended to read:

	Appropriation	General Fund	Other Funds
	Items		
8 Assistance Payments	<u>109,220,300</u>	<u>65,935,700</u>	<u>43,539,500</u>
9	[100,280,800]	[59,345,600]	[40,935,800]
10	Allocations		
11 Aid to Families with	<u>78,570,700</u>		
12 Dependent Children	[72,208,700]		
13 General Relief	<u>1,350,400</u>		
14 Assistance	[800,400]		

1 Adult Public Assistance 23,434,700
 2 [22,486,400]
 3 Old Age Assistance- 5,114,500
 4 Alaska Longevity Bonus [4,321,900]
 5 (ALB) - Hold Harmless
 6 Post Mortem 750,000
 7 Examinations [463,400]

8 * Sec. 2. Section 35, ch. 209, SLA 1990, page 26, lines 18, 19, and 23, and page 27, lines 1 - 8, is
 9 amended to read:

	Appropriation	General Fund	Other Funds
	Items		
12 Medical Assistance	<u>196,243,100</u>	<u>93,475,500</u>	<u>102,767,600</u>
13	[213,210,900]	[101,990,400]	[111,220,500]
14	Allocations		
15 Medicaid Non-Facility	<u>71,931,700</u>		
16	[69,765,800]		
17 Medicaid-Facilities	<u>98,216,800</u>		
18	[115,212,000]		
19 Indian Health Service	<u>11,066,900</u>		
20	[12,651,000]		
21 Medicaid Permanent Fund	<u>1,800,000</u>		
22 Dividend Hold Harmless	[1,007,800]		
23 Alaska Longevity Bonus	<u>1,236,000</u>		
24 Hold Harmless	[1,479,100]		
25 General Relief Medical	<u>7,057,700</u>		
26	[7,672,300]		
27 Medicaid State Programs	<u>4,934,000</u>		
28	[5,422,900]		

29 * Sec. 3. Section 35, ch. 209, SLA 1990, page 27, line 21 and page 28, line 4, is amended to read:

	Appropriation	General Fund	Other Funds
	Items		

1 Purchased Services 26,331,300 24,115,000 2,216,300
 2 [25,927,000] [23,860,700] [2,066,300]

3 Allocations
 4 Foster Care 11,610,400
 5 [11,206,100]

6 * Sec. 4. Section 35, ch. 209, SLA 1990, page 28, lines 14 - 19, is amended to read:

	Appropriation	General Fund	Other Funds
7			
8	Items		
9	Youth Services	<u>17,778,500</u>	<u>16,984,700</u> <u>793,800</u>
10		[17,393,300]	[16,599,500] [793,800]

11 Allocations
 12 McLaughlin Youth Cen- 7,151,900
 13 ter (125 Positions) [6,997,700]
 14 Fairbanks Youth Facil- 2,571,000
 15 ity (36 positions) [2,481,300]
 16 Nome Youth Facility 981,500
 17 (11 positions) [964,100]
 18 Johnson Youth Facility 919,500
 19 (14 positions) [898,900]
 20 Bethel Youth Facility 1,648,200
 21 (22 positions) [1,544,900]

22 * Sec. 5. Section 35, ch. 209, SLA 1990, page 28, line 21 and page 29, line 7, is amended to read:

	Appropriation	General Fund	Other Funds
23			
24	Items		
25	Maniilaq	<u>3,910,800</u>	<u>3,825,200</u> <u>85,600</u>
26		[3,764,400]	[3,678,800] [85,600]

27 Allocations
 28 Maniilaq Senior 1,014,700
 29 Center [868,300]

30 * Sec. 6. Section 35, ch. 209, SLA 1990, page 33, line 22 and page 34, line 17, is amended to read:
 31

	Appropriation	General Fund	Other Funds
1			
2	Items		
3	Institutions and	<u>27,792,400</u>	<u>23,347,300</u>
4	Administration	[27,232,400]	[22,787,300]
5			
	Allocations		
6	Alaska Psychiatric	<u>15,262,100</u>	
7	Institute (304	[14,702,100]	
8	positions)		

9 * Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 6, is amended to read:

	Appropriation	General Fund	Other Funds
10			
11	Items		
12	Information Systems Expansion	<u>853,500</u>	<u>853,500</u>
13	and Upgrade (ED 19)	[353,500]	[353,500]

14 * Sec. 8. Section 139, ch. 208, SLA 1990, page 52, line 19, is amended to read:

	Appropriation	General Fund	Other Funds
15			
16	Items		
17	Matanuska-Susitna Counseling Center	<u>30,000</u>	<u>30,000</u>
18	Quarters Purchase (ED 16)	[0]	[0]

19 * Sec. 9. Section 139, ch. 208, SLA 1990, page 53, line 9, is amended to read:

	Appropriation	General Fund	Other Funds
20			
21	Items		
22	Alaska Association of Retarded	<u>110,000</u>	<u>110,000</u>
23	Citizens Purchase Housing (ED 7-15)	[0]	[0]

24 * Sec. 10. The sum of \$1,092,200 is appropriated from the permanent fund dividend fund
 25 (AS 43.23.045) to the Department of Health and Social Services, permanent fund dividend hold harmless,
 26 for increased program costs for the fiscal year ending June 30, 1991.

27 * Sec. 11. The sum of \$216,000 is appropriated from the general fund to the Department of Health
 28 and Social Services, Fairbanks social services block grant, for the Fairbanks block grant program for the
 29 fiscal year ending June 30, 1991.

30 * Sec. 12. The sum of \$984,000 is appropriated from the general fund to the Department of Health
 31 and Social Services, Anchorage social services block grant, for the Anchorage block grant program for

1 category III roads for the fiscal year ending June 30, 1991.

2 * Sec. 24. The sum of \$1,980,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities, maintenance and operations components, for maintenance of rural
4 airports for the fiscal year ending June 30, 1991.

5 * Sec. 25. The sum of \$2,520,000 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities, Alaska marine highway system, for vessel operations for the fiscal
7 year ending June 30, 1991.

8 * Sec. 26. The sum of \$1,479,500 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities, Alaska marine highway system, for extraordinary fuel costs for the
10 fiscal year ending June 30, 1991.

11 * Sec. 27. The sum of \$1,534,600 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities, maintenance and operations components, for extraordinary fuel costs
13 for the fiscal year ending June 30, 1991.

14 * Sec. 28. The sum of \$52,600 is appropriated from the international airports revenue fund to the
15 Department of Transportation and Public Facilities, international airports, for extraordinary fuel costs for
16 the fiscal year ending June 30, 1991.

17 * Sec. 29. The sum of \$300,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
19 Denali Borough as authorized by AS 29.05.190, for the fiscal year ending June 30, 1991.

20 * Sec. 30. The sum of \$50,000 is appropriated from the general fund to the Department of
21 Community and Regional Affairs, organizational grants, for the first-year organizational grant for the
22 City of False Pass as authorized by AS 29.05.180, for the fiscal year ending June 30, 1991.

23 * Sec. 31. The sum of \$469,900 is appropriated from the general fund to the Department of
24 Corrections, major medical, for personal services costs for the fiscal year ending June 30, 1991.

25 * Sec. 32. The sum of \$1,870,400 is appropriated from the general fund to the Department of
26 Corrections, major medical, for operating costs for the fiscal year ending June 30, 1991.

27 * Sec. 33. The sum of \$428,600 is appropriated from the general fund to the University of Alaska
28 for increased fuel and utility costs for the fiscal year ending June 30, 1991 and is allocated in the
29 following amounts:

30	Kodiak College	13,000
31	Prince William Sound Community College	16,300

1	University of Alaska Anchorage	76,000
2	Chukchi Campus	14,000
3	Kuskokwim Campus	3,500
4	Northwest Campus	5,400
5	Organized Research	17,200
6	Rural College	36,200
7	School of Fisheries and Ocean Sciences	10,300
8	University of Alaska Fairbanks	194,900
9	University of Alaska Juneau	34,000
10	Ketchikan Campus	5,200
11	Sitka Campus	2,600

12 * Sec. 34. The sum of \$222,100 is appropriated from the general fund to the University of Alaska
13 Fairbanks for increased costs associated with snow removal for the fiscal year ending June 30, 1991.

14 * Sec. 35. This Act takes effect immediately under AS 01.10.070(c).

HISTORY IN THE SENATE

1997
2/19

Read first time and referred to:
Finance

_____ RPT(____) CS _____ DP _____ NR _____ DNP _____ AM
 _____ New Title _____ Same Title _____ Previous FN
 _____ FN _____ OFN _____ To _____

_____ RPT(____) CS _____ DP _____ NR _____ DNP _____ AM
 _____ New Title _____ Same Title _____ Previous FN
 _____ FN _____ OFN _____ To _____

_____ RPT(____) CS _____ DP _____ NR _____ DNP _____ AM
 _____ New Title _____ Same Title _____ Previous FN
 _____ FN _____ OFN _____ To _____

_____ Rules Calendar(____) CS _____ AM _____ Other
 _____ New Title _____ Same Title _____ Previous FN
 _____ FN _____ OFN _____

Read second time

_____ CS Adopted (____) _____ New Title
 _____ Amended _____ Advanced

Read third time

_____ Letter of Intent adopted
 _____ Return to second for specific amendment

PASSED EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reconsideration
 Reconsideration not taken up

PASSED EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

Reported correctly engrossed
 Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

_____ RPT CS() _____ New Title
 _____ DP _____ DNP _____ NR _____ AM
 _____ FN _____ OFN _____ Previous FN

_____ RPT CS() _____ New Title
 _____ DP _____ DNP _____ NR _____ AM
 _____ FN _____ OFN _____ Previous FN

_____ RPT CS() _____ New Title
 _____ EP _____ DNP _____ NR _____ AM
 _____ FN _____ OFN _____ Previous FN

Read second time
 CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

_____ Intent adopted

Reconsideration
 Reconsideration not taken up

PASSED ON RECON. EFD Same ____ or
 Yeas Yeas
 Nays Nays
 Excused Excused
 Absent Absent

_____ Intent adopted

Reported correctly engrossed, signed by the Speaker
 and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ E/d same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
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19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ E/d same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ E/d same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
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WALTER J. HICKEL
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

134

February 19, 1991

The Honorable Richard I. Eliason
President of the Senate
P.O. Box V
Juneau, AK 99811

Dear President Eliason:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill which reallocates certain Department of Health and Social Services appropriations to cover the department's supplemental needs in fiscal year 1991, and makes a number of miscellaneous supplemental appropriations for fiscal year 1991 and prior fiscal years.

The need for early passage of this legislation is important in order for the agencies to continue providing their current level of services. For this reason, I would greatly appreciate the Legislature's final passage of this bill by early March. To assist in meeting this short time frame, a companion measure has been introduced in the House.

Additional details documenting the agency requests will be furnished to the Senate Finance Committee by the Division of Budget Review.

Sincerely,

A handwritten signature in cursive script that reads "Wally".
Walter J. Hickel
Governor

2/25/91 pm



UNIVERSITY OF ALASKA ANCHORAGE

INSTITUTE FOR CIRCUMPOLAR HEALTH STUDIES



3211 Providence Drive
Anchorage, Alaska 99508
USA

Telephone: (907) 786-4746
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MEMORANDUM

TO: Senator Jay Kerttula
Alaska State Legislature

FROM: *J. Cochran*
Patricia A. Cochran, Assistant Director
Institute for Circumpolar Health Studies

DATE: February 25, 1991

SUBJECT: Additional Backup Information

RE: January 22, 1991 Request for Supplemental Funds

The following is a breakdown of how 1991 supplemental funding will be used by the Institute for Circumpolar Health Studies:

Medical Exchange

1.	19 Medical Exchange-Related Guests	\$ 8,790
2.	2 Additional Medical Exchange-Related Guests	\$ 800
3.	5 Nursing Medical Exchange Guests	\$ 700
		<u>\$10,290</u>

Translation

1.	Translation services for Medical Exchange	\$ 2,410
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Publication

1.	Publication of 1990 Alaska/Magadan Medical Expedition and Exchange Reports	\$ 6,000
2.	Additional Copies of 1990 Alaska/Magadan Medical Expedition and Exchange Reports	\$ 1,300
		<u>\$ 7,300</u>

TOTAL		\$20,000
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We appreciate your continued interest and support of the Institute.

PAC:mah
cc: Vic Fischer, Interim Director



NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

ANCHORAGE REGIONAL OFFICE

1411 W. 33RD AVENUE
ANCHORAGE, ALASKA 99503
(907) 274-0536
FAX: (907) 274-0551

JUNEAU OFFICE

105 MUNICIPAL WAY, SUITE 302
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(907) 586-3090
FAX: (907) 586-2744

FAIRBANKS REGIONAL OFFICE

2118 CUSHMAN STREET
FAIRBANKS, ALASKA 99701
(907) 456-4435
FAX: (907) 456-2159

February 27, 1991

**To: Senators Kerttula and Pourchot, Co-Chairs
Members, Senate Finance Committee**

Re: SB 134: "An Act amending certain appropriations made in 1990 to the Department of Health and Social Services; making miscellaneous supplemental appropriations for fiscal year 1991 and prior fiscal years; and providing for an effective date."

NEA-Alaska strongly encourages that the Committee amend SB 134 to provide for the current year needs in our public schools.

Beginning with the April state aid payments to local school districts the funding amount will be pro-rated downward to reflect the cuts resulting from Governor Cowpers' July, 1990, vetoes. In addition to the vetoed amount, with enrollment increases, the current need in the school foundation formula is \$21+ million.

An additional \$11+ million is needed to cover the vetoes in pupil transportation and school construction debt reimbursement!

The current school year is well beyond its mid-point but the needs are no less severe than when the year started. With a reduced level of funding for the final three months of the fiscal year there will necessarily be an additional reduction in programs, staffing, and basic services. Public education in Alaska can no longer afford under-funding and the constant erosion of inflation on its critical needs.

And, we cannot wait for the Governors' "second supplemental," HB 147, to get through the process. Please include the critical needs of public education in SB 134.

Thank you for your consideration of our recommendation.

Respectfully submitted,

Bob Manners
Executive Director

Don Oberg
President

cc: AASB
ACSA.

DHSS FY91 Supplemental Reque

2/25/91 pm
SFC
Janet Clark

BRU/COMPONENT	OF	OTHER	TOTAL	Funds at zero	Decision Date	Comment
ENTITLEMENTS:						
Assistance Payments						
AFDC	(3,766.3)	(2,803.7)	(6,569.9)	5/15/91		Ratable reduction Requires Legislation
General Relief Asst	(650.0)	0.0	(650.0)	3/15/91		
Adult Public Assistance	(948.3)	0.0	(948.3)	5/31/91		Ratable Reduction is optio
OAA-ALB Hold Harmless	(792.8)	0.0	(792.8)	4/15/91		
Post Mortem Exam	(266.6)	0.0	(266.6)	4/1/91		Estimate
Perm Fund Div - Hold Harmless	0.0	(1,082.2)	(1,082.2)			
Purchased Services						
Foster Care *	(254.3)	(150.0)	(404.3)	6/5/91	5/1/91	Would have to reduce placements in May if no supplement
TOTAL ENTITLEMENTS	(6,590.1)	(3,845.9)	(10,436.0)			
* INCLUDES \$100.0 Program Receipts						
NON-ENTITLEMENTS:						
Youth Services						
McLaughlin Youth Center	(154.2)	0.0	(154.2)	6/12/91	3/1/91	If supplemental not forthcoming; Lay-off notices required to reduce/close units.
Fairbanks Youth Facility	(89.7)	0.0	(89.7)			
Nome Youth Facility	(17.4)	0.0	(17.4)			
Bethel Youth Facility	(103.3)	0.0	(103.3)			
Johnson Youth Center	(20.6)	0.0	(20.6)			
Manilaq						
Senior Center	(146.4)	0.0	(146.4)		5/1/91	Estimate: Will reduce # of beds/close admission
Institutions & Administration						
Alaska Psychiatric Institute **	(560.0)	0.0	(560.0)	6/15/91	3/1/91	Lay-off notices required to close units
**MHT-GF						
TOTAL NON-ENTITLEMENTS	(1,091.6)	0.0	(1,091.6)			
Miscellaneous Claims	(2.5)	0.0	(2.5)			
CAPITAL PROJECTS						
Ch208SLA90 Page 52 line 6 Information Systems Expansion & Upgrade	(500.0)	0.0	(500.0)			
TOTAL SUPPLEMENTAL NEED	(7,684.2)	(3,845.9)	(11,530.1)			
Restorations:						
Chapter 208 Page 52 line 19 Mat_Su Counseling Ctr	(30.0)	0.0	(30.0)			
Chapter 208 Page 53 line 9 Ak Assoc Retarded Citizens	(110.0)	0.0	(110.0)			
TOTAL RESTORATIONS	(140.0)	0.0	(140.0)			
SURPLUSES						
Medical Assistance BRU	8,514.9	8,452.9	16,967.8			
TOTAL SURPLUSES	8,514.9	8,452.9	16,967.8			
FY91 NET CHANGE	\$690.7	\$4,607.0	\$5,297.7			

2/25/91 fm
SFC

FY 91 SUPPLEMENTALS--HB 138/SB 134 AND HB 147

BILL #	SEC. #	DEPARTMENT	BRU/COMPONENT	DESCRIPTION	GF	CF	TOTAL
HB147	2	ADMINISTRATION	LONGEVITY BONUS GRANTS	SUPPLEMENTAL	5,000.0		5,000.0
HB147	36	ADMINISTRATION	VARIOUS	MISC CLAIMS/STALE WARRANTS	32.1		32.1
HB148	13	ADMINISTRATION	PIONEERS HOMES	INCREASED FY 91 COSTS	1,032.0		1,032.0
HB148	14	ADMINISTRATION	PUBLIC DEFENDER	EXTRAORDINARY FELONY EXPENSES	115.0		115.0
HB148	15	ADMINISTRATION	PUBLIC DEFENDER	FY90 OUTSTANDING OBLIGATIONS	63.3		63.3
HB148	16	ADMINISTRATION	PUBLIC ADVOCACY	INCREASED OPERATING COSTS	706.7		706.7
HB148	17	ADMINISTRATION	GENERAL SERVICES	MAILROOM INCREASED POSTAGE COSTS	45.5		45.5
HB148	18	ADMINISTRATION	LEASING	ADDITIONAL LEASE COSTS	500.0		500.0
				TOTAL ADMINISTRATION	7,494.6	0.0	7,494.6
HB147	25	COMM & REGIONAL AFFAIRS	RENTERS REBATE	INCREASED ELIGIBLES	374.4		374.4
HB147	26	COMM & REGIONAL AFFAIRS	REVENUE SHARING	HOONAH UNDERPAYMENT	3.5		3.5
HB147	27	COMM & REGIONAL AFFAIRS	REVENUE SHARING	SELAWIK UNDERPAYMENT	1.2		1.2
HB148	29	COMM & REGIONAL AFFAIRS	ORGANIZATIONAL GRANTS	DENALI BOROUGH 1ST YEAR GRANT	300.0		300.0
HB148	30	COMM & REGIONAL AFFAIRS	ORGANIZATIONAL GRANTS	FALSE PASS 1ST YEAR GRANT	50.0		50.0
				TOTAL COMM & REGIONAL AFFAIRS	729.1	0.0	729.1
HB147	8	COMMERCE	WEIGHTS & MEASURES	WEIGH STATION OPERATIONS	42.6		42.6
HB147	9	COMMERCE	AEA/POWER COST EQUAL	SUPPLEMENTAL	1,979.6		1,979.6
HB147	10	COMMERCE	TOURISM	DOMESTIC TOURISM MARKETING	2,000.0		2,000.0
				TOTAL COMMERCE	4,022.2	0.0	4,022.2
HB147	28	CORRECTIONS	VARIOUS	FY 89 OUTSTANDING COSTS	115.5		115.5
HB147	29	CORRECTIONS	VARIOUS	FY 90 OUTSTANDING COSTS	524.5		524.5
HB147	30	CORRECTIONS	CORRECTIONAL INDUSTRIES	FY 90 OUTSTANDING COSTS		20.9	20.9
HB147	31	CORRECTIONS	ADMIN/STATEWIDE OPS	ADDITIONAL PERSONAL SERVICES COSTS	2,021.9		2,021.9
HB147	32	CORRECTIONS	ADMIN/STATEWIDE OPS	ADDITIONAL OPERATING COSTS	1,125.2		1,125.2
HB148	31	CORRECTIONS	CORRECTIONAL CENTERS	PERSONAL SERVICES COSTS	469.9		469.9
HB148	32	CORRECTIONS	STATEWIDE PROGRAMS	MAJOR MEDICAL COSTS	1,870.4		1,870.4
				TOTAL CORRECTIONS	6,127.4	20.9	6,148.3
HB147	35	COURT SYSTEM	VARIOUS	STATE V AMERADA HESS COSTS	36.7		36.7
				TOTAL COURT SYSTEM	36.7	0.0	36.7
HB147	7	EDUCATION	FOUNDATION PROGRAM	SUPPLEMENTAL	21,042.0		21,042.0
HB147	36	EDUCATION	VARIOUS	MISC CLAIMS/STALE WARRANTS	0.6		0.6

FY 91 SUPPLEMENTALS--HB 138/SB 134 AND HB 147

BILL #	SEC. #	DEPARTMENT	BRU/COMPONENT	DESCRIPTION	GF	CF	TOTAL
				TOTAL EDUCATION	21,042.6	0.0	21,042.6
HB147	24	ENVIRONMENTAL CONSERVE	ENVIRON QUALITY	DOMESTIC WASTEWATER PROGRAM	749.2		749.2
				TOTAL ENVIRONMENT CONSERVATION	749.2	0.0	749.2
HB147	16	FISH & GAME	FRED	MAIN BAY & TUTKA HATCHERIES	900.0		900.0
HB147	17	FISH & GAME	MCDOWELL V STATE	SUBSISTENCE LAW COSTS	150.0		150.0
				TOTAL FISH & GAME	1,050.0	0.0	1,050.0
HB147	1	GOVERNOR	ELECTIONS	ADDITIONAL COSTS	179.9		179.9
				TOTAL GOVERNOR	179.9	0.0	179.9
HB148	1	HEALTH & SOCIAL SERVICES	AFDC	SUPPLEMENTAL	3,758.3	2,603.7	6,362.0
HB148	1	HEALTH & SOCIAL SERVICES	GENERAL RELIEF	SUPPLEMENTAL	550.0		550.0
HB148	1	HEALTH & SOCIAL SERVICES	ADULT PUBLIC ASSISTANCE	SUPPLEMENTAL	948.3		948.3
HB148	1	HEALTH & SOCIAL SERVICES	PA/ALB HOLD-HARMLESS	SUPPLEMENTAL	792.6		792.6
HB148	1	HEALTH & SOCIAL SERVICES	POST-MORTEM EXAMS	SUPPLEMENTAL	286.6		286.6
HB148	2	HEALTH & SOCIAL SERVICES	MEDICAID/NON-FACILITY	SUPPLEMENTAL	1,037.6	1,128.3	2,165.9
HB148	2	HEALTH & SOCIAL SERVICES	MEDICAID/FACILITIES	SURPLUS	-8,694.8	-8,300.4	-16,995.2
HB148	2	HEALTH & SOCIAL SERVICES	INDIAN HEALTH SERVICES	SURPLUS		-1,584.1	-1,584.1
HB148	2	HEALTH & SOCIAL SERVICES	MA/PFD HOLD-HARMLESS	SUPPLEMENTAL		792.2	792.2
HB148	2	HEALTH & SOCIAL SERVICES	MA/ALB HOLD-HARMLESS	SURPLUS	-243.1		-243.1
HB148	2	HEALTH & SOCIAL SERVICES	GENERAL RELIEF MEDICAL	SURPLUS	-614.6		-614.6
HB148	2	HEALTH & SOCIAL SERVICES	MEDICAID STATE PROGRAMS	SURPLUS		-488.9	-488.9
HB148	3	HEALTH & SOCIAL SERVICES	FOSTER CARE	SUPPLEMENTAL	254.3	150.0	404.3
HB148	4	HEALTH & SOCIAL SERVICES	MCLAUGHLIN YOUTH CTR	OPERATIONS	154.2		154.2
HB148	4	HEALTH & SOCIAL SERVICES	FAIRBANKS YOUTH CTR	OPERATIONS	89.7		89.7
HB148	4	HEALTH & SOCIAL SERVICES	NOME YOUTH CTR	OPERATIONS	17.4		17.4
HB148	4	HEALTH & SOCIAL SERVICES	JOHNSON YOUTH CTR	OPERATIONS	20.6		20.6
HB148	4	HEALTH & SOCIAL SERVICES	BETHEL YOUTH CTR	OPERATIONS	103.3		103.3
HB148	5	HEALTH & SOCIAL SERVICES	MANILAQ/SR CENTER	SENIOR CENTER OPERATIONS	146.4		146.4
HB148	6	HEALTH & SOCIAL SERVICES	AK PSYCHIATRIC INSTITUTE	ADDITIONAL CONTRACTUAL COSTS	560.0		560.0
HB148	7	HEALTH & SOCIAL SERVICES	CAPITAL PROJECT	INFORMATION SYSTEMS EXPAND/UPGRAD	500.0		500.0
HB148	8	HEALTH & SOCIAL SERVICES	CAPITAL (VETOED)	MAT-SU COUNSELING CTR QUARTERS	30.0		30.0
HB148	9	HEALTH & SOCIAL SERVICES	CAPITAL (VETOED)	AK ASSOC RETARDED CITIZENS HOUSING	110.0		110.0
HB148	10	HEALTH & SOCIAL SERVICES	PFD HOLD HARMLESS	INCREASED PROGRAM COSTS		1,092.2	1,092.2

FY 91 SUPPLEMENTALS--HB 138/SB 134 AND HB 147

BILL #	SEC. #	DEPARTMENT	BRU/COMPONENT	DESCRIPTION	GF	CF	TOTAL
HB148	11	HEALTH & SOCIAL SERVICES	FAIRBANKS SS BLOCK GRANT	FY 91 SUPPLEMENTALS	216.0		216.0
HB148	12	HEALTH & SOCIAL SERVICES	ANCHORAGE SS BLOCK GRANT	FY 91 SUPPLEMENTALS	984.0		984.0
				TOTAL HEALTH & SOCIAL SERVICES	1,006.8	-4,607.0	-3,600.2
HB147	3	LAW	WEISS V STATE	ADDITIONAL COSTS	500.0		500.0
HB147	4	LAW	VARIOUS	MISC JUDGEMENTS & CLAIMS	327.2		327.2
HB148	19	LAW	EXXON VALDEZ LITIGATION	ADDITIONAL LITIGATION COSTS	7,612.2		7,612.2
HB148	20	LAW	OIL & GAS LITIGATION	ADDITIONAL LITIGATION COSTS	10,000.0	2,000.0	12,000.0
				TOTAL LAW	18,439.4	2,000.0	20,439.4
HB147	11	MILITARY/VET AFFAIRS	ARMY NATIONAL GUARD	INCREASED FUEL COSTS	96.7		96.7
HB147	12	MILITARY/VET AFFAIRS	EMERGENCY SERVICES	1986 SOUTHCENTRAL FLOOD DISASTER		1,701.5	1,701.5
HB147	13	MILITARY/VET AFFAIRS	DISASTER RELIEF FUND	1989 ANCHORAGE FLOOD DISASTER	563.9		563.9
				TOTAL MILITARY/VET AFFAIRS	660.6	1,701.5	2,362.1
HB147	14	NATURAL RESOURCES	FOREST MANAGEMENT	FIRE SUPPRESSION COSTS	24,500.0		24,500.0
HB147	15	NATURAL RESOURCES	PARKS & RECREATION	MAINTENANCE OF MH TRUST PARK LANDS	325.0		325.0
				TOTAL NATURAL RESOURCES	24,825.0	0.0	24,825.0
HB147	18	PUBLIC SAFETY	FISH & WILDLIFE	ADDITIONAL TRAVEL COSTS	127.7		127.7
HB147	19	PUBLIC SAFETY	VARIOUS	TRANSPORTATION, SECURITY & SAR	911.0		911.0
HB148	21	PUBLIC SAFETY	CONTRACT JAILS	ADDITIONAL COSTS	720.0		720.0
HB148	22	PUBLIC SAFETY	CIVIL AIR PATROL	INCREASED PROGRAM COSTS	46.0		46.0
				TOTAL PUBLIC SAFETY	1,804.7	0.0	1,804.7
HB147	5	REVENUE	PERMANENT FUND DIV FUND	CORRECTIONS/PUB SAFETY PROGRAMS	1,500.0		1,500.0
HB147	6	REVENUE	NATIONAL PET RESERVE FND	APPROPRIATION TO THE FUND	30.1		30.1
HB147	36	REVENUE	VARIOUS	MISC CLAIMS/STALE WARRANTS	0.9		0.9
				TOTAL REVENUE	1,531.0	0.0	1,531.0
HB 147	21	TRANSPORTATION	MAINTENANCE & OPERATIONS	AIRPORT SECURITY	200.0		200.0
HB147	20	TRANSPORTATION	MAINTENANCE & OPERATIONS	SNOW & ICE REMOVAL COSTS	1,705.5		1,705.5
HB147	22	TRANSPORTATION	MAINTENANCE & OPERATIONS	SE REGION CONDEMNATION JUDGEMENT	275.0		275.0
HB147	23	TRANSPORTATION	MARINE HIGHWAYS	VESSEL OPERATIONS	1,899.0		1,899.0
HB147	36	TRANSPORTATION	VARIOUS	MISC CLAIMS/STALE WARRANTS	15.2	17.6	32.8
HB148	23	TRANSPORTATION	MAINTENANCE/OPERATIONS	CATEGORY III ROADS	2,617.3		2,617.3

FY 91 SUPPLEMENTALS--HB 138/SB 134 AND HB 147

BILL #	SEC. #	DEPARTMENT	BRU/COMPONENT	DESCRIPTION	GF	CF	TOTAL
HB148	24	TRANSPORTATION	MAINTENANCE/OPERATIONS	RURAL AIRPORT MAINTENANCE	1,980.0		1,980.0
HB148	25	TRANSPORTATION	MARINE HIGHWAYS	VESSEL OPERATIONS	2,520.0		2,520.0
HB148	26	TRANSPORTATION	MARINE HIGHWAYS	EXTRAORDINARY FUEL COSTS	1,479.5		1,479.5
HB148	27	TRANSPORTATION	MAINTENANCE/OPERATIONS	EXTRAORDINARY FUEL COSTS	1,534.6		1,534.6
HB148	28	TRANSPORTATION	INT'L AIRPORTS	EXTRAORDINARY FUEL COSTS		52.6	52.6
				TOTAL TRANSPORTATION	14,226.1	70.2	14,296.3
HB147	33	UNIVERSITY	FAIRBANKS(?)	STATE MATCH FOR SPACE GRANT PGM	100.0		100.0
HB147	34	UNIVERSITY	VARIOUS	HAZARDOUS MATERIALS DISPOSAL	150.0		150.0
HB148	33	UNIVERSITY	KODIAK COLLEGE	FUEL/UTILITY COSTS	13.0		13.0
HB148	33	UNIVERSITY	PR WM SOUND CC	FUEL/UTILITY COSTS	16.3		16.3
HB148	33	UNIVERSITY	ANCHORAGE CAMPUS	FUEL/UTILITY COSTS	76.0		76.0
HB148	33	UNIVERSITY	CHUKCHI CAMPUS	FUEL/UTILITY COSTS	14.0		14.0
HB148	33	UNIVERSITY	KUSKOKWIM CAMPUS	FUEL/UTILITY COSTS	3.5		3.5
HB148	33	UNIVERSITY	NORTHWEST CAMPUS	FUEL/UTILITY COSTS	5.4		5.4
HB148	33	UNIVERSITY	UAF/ORGANIZED RESEARCH	FUEL/UTILITY COSTS	17.2		17.2
HB148	33	UNIVERSITY	UAF/RURAL COLLEGE	FUEL/UTILITY COSTS	36.2		36.2
HB148	33	UNIVERSITY	UAF/FISHERIES OCEAN SCI	FUEL/UTILITY COSTS	10.3		10.3
HB148	33	UNIVERSITY	FAIRBANKS CAMPUS	FUEL/UTILITY COSTS	194.9		194.9
HB148	33	UNIVERSITY	JUNEAU CAMPUS	FUEL/UTILITY COSTS	34.0		34.0
HB148	33	UNIVERSITY	KETCHIKAN CAMPUS	FUEL/UTILITY COSTS	5.2		5.2
HB148	33	UNIVERSITY	SITKA CAMPUS	FUEL/UTILITY COSTS	2.6		2.6
				TOTAL UNIVERSITY	678.6	0.0	678.6
				TOTAL ALL DEPARTMENTS	104,603.9	-814.4	103,789.5

arca Association for Retarded Citizens of Anchorage, Inc.
2211-A Arca Drive, Anchorage, Alaska 99508 • (907) 277-6677

March 5, 1991

Senator Pat Pourchot, Co-Chairman
Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, Alaska 99811

Dear Senator Pourchot:

The Association for Retarded Citizens of Anchorage (ARCA) has been awarded a grant from the federal government in the amount of \$279,300. We were one of three non-profit organizations (ARCA, MatSu Valley Counselling Center, and Kenal Counselling Center) which applied for a Housing and Urban Development grant under the Division of Mental Health and Developmental Disabilities (DMH/DD). Alaska was one of 21 states out of 50 nationally which were awarded this grant. Of the \$15 million available nationally, Alaska was awarded \$557,519.

ARCA's project will provide permanent housing and supportive service to eight developmentally disabled and dually diagnosed adults in the Anchorage community.

This project was highly prioritized both on a state and local level, demonstrating a cooperative effort with DMH/DD, Alaska Housing Finance Corporation (AHFC), and agencies serving people with severe mental illness and developmental disabilities. The HUD proposal provides a 50% match on operating funds and capital the first year, and 25% operating funds the second year. The grant was submitted in June in 1990 with full support in providing the match with the State of Alaska and private contributions raised by ARCA. Unfortunately, Governor Cowper's reduction in the budget cut the match required by the HUD proposal for capital purchases.

At this point, all operating funds for the project have been secured, and we do not expect to ask for additional operating funds in future years. Our original grant application, however, was made under the full belief and written assurance that the State of Alaska was committed to supporting this project. This commitment was further reflected by the Legislature's budget appropriation of \$110,000 in matching capital funds for ARCA's project, which were unfortunately cut by Governor Cowper.

pvt. 55.0
state 110.0
fed 110.0

Senator Pat Pourchot
March 5, 1991
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Confident that the Legislature will reinstate the required capital match, we have continued to pursue the HUD project. Currently we have purchased and are occupying three condominium units. Two of the units were purchased with the \$110,000 match from the federal government. The third unit was purchased in the amount of \$55,000 of our private funds, raised through ARCA. Four adults with developmental disabilities are currently occupying those units with four additional individuals waiting to occupy the two remaining condominium units to be purchased with the matching funds from the state.

Your assistance in securing these funds would be greatly appreciated and will enable us to meet the obligations of the federal grant. If you have any questions regarding this matter, please feel free to call me at 277-6677.

Sincerely,



Mary Jane Starlings
Executive Director

MJS/mhp

cc: Clark Gruening