

SBI33

SENATE FINANCE COMMITTEE REPORT

DATE: 2/19/91

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: _____

Finance Committee considered SB 133

Appropriations for capital projects; efd.

Died in SFC

and recommended:

- replace with _____ CS _____
- or adopt _____ CS _____
- attached amendment(s)
- _____ letter of intent adopted

- same title
- new title
- technical title change (HB only)

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

ATTACHES NEW FISCAL NOTE(S):

- fiscal note(s) _____ Dept/Date: _____
- zero fiscal note(s) _____

APPROVES PREVIOUS:

- fiscal note(s) _____ Dept/Date: _____
- zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

1. _____ 2. _____
Co-Chairs: Signatures and Recommendations

SENATE BILL NO. 133

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 2/19/91
Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital projects; and providing for an effective date."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 [SECTION 1 OF THIS ACT BEGINS ON PAGE 2]

1 * SEC. 1. THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 2 OF THIS ACT
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED.

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
8	* * * * *		* * * * *		
9	* * * * * OFFICE OF THE GOVERNOR		* * * * *		
10	* * * * *		* * * * *		
11	GENERAL GOVERNMENT				
12	ELECTIONS COMMUNICATIONS AND DOCUMENTATION				
13	NETWORK UPGRADE		202,500	202,500	
14	* * * * *		* * * * *		
15	* * * * * DEPARTMENT OF ADMINISTRATION		* * * * *		
16	* * * * *		* * * * *		
17	SOCIAL SERVICES				
18	PIONEERS' HOME REPAIRS AND RENOVATION		6,927,200	6,927,200	
19	OLDER ALASKANS COMMISSION: SENIOR CENTER				
20	TRANSPORTATION IMPROVEMENTS		283,600	283,600	
21	SENIOR CENTERS/ADULT DAY CARE MAINTENANCE AND				
22	REPAIRS		227,100	227,100	
23	GENERAL GOVERNMENT				
24	TELEPHONE SYSTEM		92,500	30,200	62,300
25	SADDLE MOUNTAIN COMMUNICATIONS EQUIPMENT		100,000	33,000	67,000
26	TELECOMMUNICATIONS COMPUTER REPLACEMENT		100,000		100,000
27	REPLACE ANTIQUATED CENTRAL DUPLICATING EQUIPMENT		295,000		295,000
28	DUPLICATING EQUIPMENT REPLACEMENT AND COST				
29	ACCOUNTING		155,000		155,000

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	MAINFRAME COMPUTER REPLACEMENT		2,400,000	2,400,000	
5	RELATIONAL DATABASE IMPLEMENTATION		256,000		256,000
6	STATE ACCOUNTING SYSTEM (AKSAS)/STATE PAYROLL				
7	SYSTEM (AKPAY) ENHANCEMENTS		508,000	508,000	
8	PERIPHERAL COMPUTER EQUIPMENT		1,048,100	838,000	210,100
	* * * * *		* * * * *		
10	* * * * * DEPARTMENT OF EDUCATION * * * * *				
11	* * * * *		* * * * *		
12	EDUCATION				
13	ALASKA VOCATIONAL TECHNICAL EDUCATION CENTER				
14	MAINTENANCE/EQUIPMENT		752,000	752,000	
15	INFORMATION SYSTEM UPGRADE AND CONVERSION		1,200,000	1,200,000	
16	SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS		25,077,800	25,077,800	
17	NOME CITY SCHOOLS, NOME-BELTZ LIFE SAFETY				
18	UPGRADE/ASBESTOS	2,540,000			
19	HYDABURG CITY SCHOOLS, ELEMENTARY ROOF				
20	REPLACEMENT AND REMODEL	1,213,000			
21	LOWER KUSKOKWIM SCHOOLS, CHEFORNAK ELEMENTARY				
22	SCHOOL ADDITION	4,288,000			
23	LOWER YUKON SCHOOLS, EMMONAK ELEMENTARY SCHOOL				
24	REPLACEMENT	1,575,000			
25	IDITAROD AREA SCHOOLS, MCGRATH SCHOOL REROOF	765,000			
26	KETCHIKAN GATEWAY SCHOOLS, KETCHIKAN HIGH PHASE II	10,876,300			
27	LOWER KUSKOKWIM SCHOOLS, NUNAPITCHUK ELEMENTARY				
28	SCHOOL	3,820,500			

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATE LIBRARY MATERIALS AND EQUIPMENT		280,000	280,000	
5	PUBLIC LIBRARY CONSTRUCTION GRANTS		140,000		140,000
6	POSTSECONDARY EDUCATION EQUIPMENT REPLACEMENT		51,000		51,000
7	*****		*****		
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				
9	*****		*****		
10	SOCIAL SERVICES				
11	MCLAUGHLIN YOUTH CENTER		3,296,800	3,296,800	
12	MAIN ROOF REPLACEMENT	736,800			
13	DETENT ON COMPLETION	2,560,000			
14	HEALTH				
15	PUBLIC HEALTH LABORATORY PLANNING AND DESIGN		250,000	250,000	
16	ALASKA PSYCHIATRIC INSTITUTE REPLACEMENT -				
17	DESIGN, SCHEMATICS AND SITE MOBILIZATION		10,742,900	10,742,900	
18	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS		857,900	857,900	
19	DHSS RENOVATION, REPAIR AND DEFERRED MAINTENANCE		2,430,600	2,430,600	
20	*****		*****		
21	***** DEPARTMENT OF LABOR *****				
22	*****		*****		
23	SOCIAL SERVICES				
24	DATA PROCESSING SOFTWARE AND HARDWARE		240,200	15,800	224,400
25	PUBLIC PROTECTION				
26	WORKER PROTECTION EQUIPMENT/TRAINING		71,700	32,600	39,100
27	WORKERS' COMPENSATION SERVICE DELIVERY AUTOMATION		116,800	116,800	
28	WORKERS' COMPENSATION CLAIMS HANDLING SYSTEM				
29	UPGRADE		404,000	404,000	

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****					*****			3
4		*****	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				*****			4
5		*****					*****			5
6	DEVELOPMENT									6
7	OIL & GAS CONSERVATION COMMISSION BUILDING									7
8	DEFERRED MAINTENANCE					72,000		72,000		8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUND					5,100,000		5,100,000		9
10	WEIGHTS AND MEASURES ENFORCEMENT EQUIPMENT					144,800		144,800		10
11		*****					*****			11
12		*****	DEPARTMENT OF NATURAL RESOURCES				*****			12
13		*****					*****			13
14	NATURAL RESOURCE MANAGEMENT									14
15	FAIRBANKS OFFICE COMPLEX UPGRADE AND RENOVATION					572,800		572,800		15
16	SUBMERGED LANDS RECALCULATION PHASE II					630,000		630,000		16
17	BEAUFORT AND CHUKCHI SEAS COASTLINE MAPPING					300,000		150,000	150,000	17
18	EAGLE RIVER COMPLEX MAINTENANCE					56,800		56,800		18
19	FORESTRY FACILITIES DEFERRED MAINTENANCE					78,400		78,400		19
20	FOREST HEALTH INITIATIVE					2,450,000		2,450,000		20
21	ALASKA HISTORIAL COMMISSION, REPRINT "ALASKA'S									21
22	HERITAGE"					120,000		120,000		22
23	STATE PARK FACILITIES: REPAIR, RENOVATION, AND									23
24	HANDICAPPED ACCESSIBILITY					3,000,000		3,000,000		24
25	STATEHOOD ENTITLEMENT SELECTIONS					3,600,000		3,600,000		25
26	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM									26
27	PROJECT					1,250,000		1,250,000		27
28	LAND AND WATER CONSERVATION FUND GRANTS					1,000,000			1,000,000	28

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NATIONAL HISTORIC PRESERVATION FUND GRANTS		640,000		640,000
5	TOTEM BIGHT CLAN HOUSE EMERGENCY REPAIRS		488,000	488,000	
6	STATEWIDE FIVE YEAR SURVEY PLAN		1,200,000	1,200,000	
7	RECORDERS OFFICES, REPLACEMENT ONLINE INDEX SYSTEM		305,100	305,100	
8	*****		*****		
9	***** DEPARTMENT OF FISH & GAME *****				
10	*****		*****		
11	NATURAL RESOURCE MANAGEMENT				
12	MAJOR VESSELS MAINTENANCE AND REHABILITATION		391,200	391,200	
13	STATEWIDE FACILITIES RENEWAL AND REPLACEMENT		519,800	519,800	
14	PUBLIC ACCESS DEVELOPMENT STATEWIDE		2,800,000	700,000	2,100,000
15	HATCHERY IMPROVEMENTS IN PREPARATION FOR TRANSFER		2,000,000	2,000,000	
16	*****		*****		
17	***** DEPARTMENT OF PUBLIC SAFETY *****				
18	*****		*****		
19	NATURAL RESOURCE MANAGEMENT				
20	FISH & WILDLIFE PROTECTION				
21	MAJOR VESSEL REPAIR		401,600	401,600	
22	AIRCRAFT EQUIPMENT OVERHAUL/REPAIR		135,600	135,600	
23	PROTECTION EQUIPMENT REPLACEMENT		120,000	120,000	
24	PUBLIC PROTECTION				
25	LICENSE PLATES/DRIVER MANUALS/MICROFILM EQUIPMENT		289,500	289,500	
26	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT		100,000	100,000	
27	PUBLIC SAFETY OFFICE COMPLETION		116,600	116,600	
28	STATEWIDE LAW ENFORCEMENT SYSTEMS MAINTENANCE		525,800	525,800	

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SEARCH AND RESCUE EQUIPMENT		176,000	176,000		4
5	*****			*****		5
6	***** DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES			*****		6
7	*****			*****		7
8	TRANSPORTATION					8
	STATEWIDE PROGRAMS					9
10	STATEWIDE FACILITIES MAJOR					10
11	REPAIR/RENOVATION/EQUIPMENT		1,000,000	1,000,000		11
12	DOT&PF MAINTAINED FACILITIES ENERGY & CODE UPGRADE		2,200,000	2,200,000		12
13	STATEWIDE PORTS AND HARBORS MAJOR REPAIR AND					13
14	REPLACEMENT PROGRAM		8,500,000	8,500,000		14
15	STATEWIDE HIGHWAY AND AVIATION NON-ROUTINE					15
16	MAINTENANCE		1,000,000	1,000,000		16
17	STATEWIDE PORTS AND HARBORS NON-ROUTINE MAJOR					17
18	REPAIRS		1,000,000	1,000,000		18
19	CENTRAL REGION STATE HIGHWAY PROGRAM		6,900,000	6,000,000		19
	STERLING HIGHWAY, ANCHOR POINT TO HOMER-OVERLAY					20
21	MP 157-179	2,000,000				21
22	KODIAK LOWER MILL BAY ROAD REHABILITATION PHASE II	4,000,000				22
23	CENTRAL REGION DEFERRED MAINTENANCE		3,100,000	3,100,000		23
24	CENTRAL REGION FACILITIES		755,000	755,000		24
25	ANCHORAGE DOT&PF BUILDING TRANSFORMER REFILL AND					25
26	PCB DISPOSAL	120,000				26
27	CENTRAL REGION ELECTRICAL CODE COMPLIANCE	450,000				27
28	ANCHORAGE COURT BUILDING FUEL TANK REMOVAL AND					28
29	GENERATOR	125,000				29

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
		APPROPRIATION		APPROPRIATION FUND SOURCES	2	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KING SALMON ELECTRICAL CODE COMPLIANCE	60,000				4
5	CENTRAL REGION WATERS AND HARBORS		7,000,000	7,000,000		5
6	HOMER SMALL BOAT HARBOR FLOAT RECONSTRUCTION	1,500,000				6
7	WHITTIER BREAKWATER REPAIRS	4,000,000				7
8	CENTRAL REGION HARBOR FACILITIES REPLACE AND					8
	REPAIR PROGRAM	1,500,000				9
10	NORTHERN REGION STATE HIGHWAY PROGRAM		15,020,000	15,020,000		10
11	DALTON HIGHWAY, DEADHORSE SOUTH REHABILITATION	6,800,000				11
12	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH RESURFACING	7,200,000				12
13	SELAWIK BRIDGES	20,000				13
14	NORTHERN REGION BRIDGE REPAIR	1,000,000				14
15	NORTHERN REGION DEFERRED MAINTENANCE		3,600,000	3,600,000		15
16	INTERIOR HIGHWAYS AND AVIATION	1,750,000				16
17	WESTERN HIGHWAYS AND AVIATION	250,000				17
18	DALTON HIGHWAYS AND AVIATION	750,000				18
19	SOUTHCENTRAL HIGHWAYS AND AVIATION	850,000				19
	DALTON HIGHWAY HEAVY MAINTENANCE		3,000,000	3,000,000		20
21	NORTHERN REGION FACILITIES		2,580,000	2,580,000		21
22	DALTON HIGHWAY, CHANDALAR SHOP CONSTRUCTION	350,000				22
23	NOME MATERIALS LABORATORY	250,000				23
24	VALDEZ HEAT SYSTEM REPLACEMENT	1,375,000				24
25	SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATIONS					25
26	ROOFING REPAIRS	80,000				26
27	NOME STATE OFFICE BUILDING ROOF REPAIRS	175,000				27
28	NORTHWAY MAINTENANCE SHDP ELECTRICAL CONVERSION	82,000				28

1 DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (CONT.)					1	
2		APPROPRIATION		APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LIVENGOOD SHOP FLOOR REPAIRS	36,000				4
5	FAIRBANKS REGIONAL OFFICE BUILDING ENERGY SAVINGS	32,000				5
6	VALDEZ ROOF REPLACEMENTS	200,000				6
7	SOUTHEAST REGION DEFERRED MAINTENANCE		1,020,000	1,020,000		7
8	SOUTHEAST REGION FACILITIES		1,030,000	1,030,000		8
	SITKA DOT&PF MAINTENANCE SHOP REPLACEMENT DESIGN	75,000				9
10	SKAGWAY DOT&PF MAINTENANCE EQUIPMENT BUILDING	250,000				10
11	JUNEAU, ALASKA OFFICE BUILDING ELECTRICAL SYSTEM					11
12	UPGRADE	375,000				12
13	JUNEAU, STATE OFFICE BUILDING/DIMOND COURTHOUSE					13
14	HVAC MAJOR MAINTENANCE PHASE I	330,000				14
15	SOUTHEAST REGION WATERS AND HARBORS		1,275,000	1,275,000		15
16	SOUTHEAST REGION, REGIONWIDE HARBOR PILE					16
17	PROTECTION	100,000				17
18	KETCHIKAN, BAR HARBOR BREAKWATER AND FLOAT REPAIRS	600,000				18
19	JUNEAU, HARRIS HARBOR GRID REPAIR	175,000				19
	SITKA, CITY (ANB) FLOAT REPAIRS	350,000				20
21	PETERSBURG, NORTH HARBOR LAUNCH RAMP REPAIRS	50,000				21
22	MARINE HIGHWAY SYSTEM STATE PROGRAM		4,450,000	4,450,000		22
23	SKAGWAY SLOPE STABILIZATION	200,000				23
24	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND					24
25	OVERHAUL	4,250,000				25

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3		*****					*****			3
4		*****	DEPARTMENT OF ENVIRONMENTAL CONSERVATION				*****			4
5		*****					*****			5
6			NATURAL RESOURCE MANAGEMENT							6
7			CIP AND STATEWIDE PROJECT PLANNING			550,000		550,000		7
8			FIFTY PERCENT CONSTRUCTION GRANT PROGRAM			9,450,000		9,450,000		8
9			VILLAGE SAFE WATER PROJECTS			6,000,000		6,000,000		9
10		*****					*****			10
11		*****	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				*****			11
12		*****					*****			12
13			SOCIAL SERVICES							13
14			BARROW CHILDREN AND YOUTH SERVICES FACILITIES			1,982,000			1,982,000	14
15			DEVELOPMENT							15
16			SUPPLEMENTAL HOUSING DEVELOPMENT FUND			4,000,000		4,000,000		16
17			COMMUNITY BLOCK GRANTS			3,000,000			3,000,000	17
18			FAIRBANKS OFFICE COMPUTER SYSTEM			26,800		26,800		18
19		*****					*****			19
20		*****	DEPARTMENT OF CORRECTIONS				*****			20
21		*****					*****			21
22			ADMINISTRATION OF JUSTICE							22
23			STATEWIDE FACILITIES RENOVATION, REMODELING AND							23
24			EXPANSION			1,120,000		1,120,000		24
25			NEW WOMENS' INSTITUTION DESIGN, PROPERTY							25
26			ACQUISITION AND UTILITIES			3,000,000		3,000,000		26
27			NEW FACILITY PLANNING AND DESIGN			1,300,000		1,300,000		27
28			FACILITIES, MAINTENANCE AND COMMUNICATIONS							28
29			EQUIPMENT ACQUISITION			350,000		350,000		29

1	DEPARTMENT OF CORRECTIONS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE BUILDING MAINTENANCE, REPAIR,					4
5	REPLACEMENT AND CODE CORRECTIONS		3,680,000	3,680,000		5
6	FIELD PROBATION OFFICES AUTOMATION		300,000	300,000		6
7	LEMON CREEK CORRECTIONAL CENTER ADDITION PLANNING					7
8	AND DESIGN		1,200,000	1,200,000		8
9	PALMER CORRECTIONAL CENTER EXPANSION, PHASE III		3,000,000	3,000,000		9
10		* * * * *	* * * * *			10
11		* * * * * UNIVERSITY OF ALASKA	* * * * *			11
12		* * * * *	* * * * *			12
13	UNIVERSITY OF ALASKA					13
14	STATEWIDE PROGRAMS AND SERVICES		474,800	474,800		14
15	HALON FIRE SUPPRESSION SYSTEM REPLACEMENT	160,000				15
16	COMPUTER DISASTER RECOVERY SYSTEM IMPLEMENTATION	314,800				16
17	UNIVERSITY OF ALASKA, FAIRBANKS		13,876,800	10,867,300	3,009,500	17
18	FAIRBANKS CAMPUS FIRE DEPARTMENT KEY ACCESS BOXES	36,000				18
19	FAIRBANKS CAMPUS HAZARDOUS MATERIALS STORAGE					19
20	FACILITY	80,000				20
21	FAIRBANKS CAMPUS FIRE STATION CODE CORRECTIONS	160,000				21
22	FAIRBANKS LOWER DORMITORIES CODE CORRECTIONS	180,000				22
23	FAIRBANKS LATHROP HALL CODE CORRECTIONS	240,000				23
24	FAIRBANKS WICKERSHAM HALL CODE CORRECTIONS	240,000				24
25	FAIRBANKS UPPER DORMITORIES CODE CORRECTIONS	640,000				25
26	FAIRBANKS FINE ARTS BUILDING CODE CORRECTIONS	800,000				26
27	FAIRBANKS POWER PLANT CODE DEFICIENCIES	1,040,000				27
28	FAIRBANKS O'NEILL BUILDING STAIR AND EXIT					28
29	CORRECTIONS	1,200,000				29

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FAIRBANKS CAMPUSWIDE SPRINKLER CORRECTIONS	60,000			
5	SEWARD MARINE CENTER EXTENSION OF FIRE ALARM AND				
6	HYDRANT SYSTEM	91,200			
7	FAIRBANKS CAMPUS PHYSICAL PLANT PAINT SHOP				
8	VENTILATION	100,000			
9	FAIRBANKS DUCKERING BUILDING LAB 142 DUST				
10	COLLECTION SYSTEM	140,000			
11	FAIRBANKS BUNNELL BUILDING PRINTING SERVICES				
12	VENTILATION	160,000			
13	FAIRBANKS RESIDENCE HALLS SECURITY IMPROVEMENTS	1,300,000			
14	FAIRBANKS ELVEY BUILDING VENTILATION OF PHOTO LAB	240,000			
15	FAIRBANKS GEIST MUSEUM ELECTRICAL UPGRADE	100,000			
16	KUSKOKWIM CAMPUS SACKETT DORMITORY PILING REPAIR	50,000			
17	FAIRBANKS DUCKERING BUILDING SEISMIC CORRECTIONS	617,000			
18	FAIRBANKS ARCTIC HEALTH RESEARCH BUILDING				
19	LABORATORY UPGRADE MATCH	1,000,000			
20	FAIRBANKS CAMPUSWIDE FUME HOODS PHASE II	799,900			
21	FAIRBANKS CHAPMAN BUILDING ELECTRICAL CODE				
22	CORRECTIONS	720,000			
23	FAIRBANKS GEOPHYSICAL INSTITUTE POKER FLAT				
24	ELECTRICAL CODE CORRECTIONS	360,000			
25	FAIRBANKS CAMPUS FIRE ALARM REPLACEMENT, PHASE I				
26	OF VI	823,200			
27	SEWARD MARINE CENTER CODE CORRECTIONS	1,200,000			
28	FAIRBANKS CAMPUS STUART HALL ROOF REPAIR	129,000			

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FAIRBANKS CAMPUS WALSH HALL ROOF REPAIR	75,900				4
5	FAIRBANKS CAMPUS WICKERSHAM HALL ROOF REPAIR	191,400				5
6	FAIRBANKS CAMPUS MOORE HALL ROOF REPAIR	168,400				6
7	FAIRBANKS CAMPUS HARWOOD HALL ROOF REPAIR	137,500				7
8	FAIRBANKS CAMPUS MCINTOSH HALL ROOF REPAIR	117,800				8
9	FAIRBANKS CAMPUS HESS COMMONS ROOF REPAIR	398,300				9
10	FAIRBANKS CAMPUS CHANDALAR HOUSING FOUNDATION					10
11	REPAIR	281,200				11
12	UNIVERSITY OF ALASKA, ANCHORAGE		3,311,200	3,311,200		12
13	ANCHORAGE CAMPUSWIDE SPRINKLER SYSTEM CORRECTION	80,000				13
14	ANCHORAGE CAMPUS FIRE ALARM SYSTEM UPGRADE	481,600				14
15	MATANUSKA-SUSITNA COLLEGE KERTTULA					15
16	BUILDING/COMPLETE FIRE SYSTEM	21,600				16
17	HAZARDOUS MATERIALS STORAGE FACILITY	168,000				17
18	KENAI PENINSULA COLLEGE, HOMER COLLEGE - FIRE					18
19	ALARM SYSTEM	36,000				19
20	KENAI PENINSULA COLLEGE KITCHEN HOOD MODIFICATIONS	54,400				20
21	ANCHORAGE CAMPUS CENTER FIRE LANE ACCESS	57,000				21
22	KODIAK COLLEGE SCIENCE LAB CODE RENOVATION	74,000				22
23	KENAI PENINSULA COLLEGE SCIENCE LAB TOXIC FUME					23
24	CONTROL	97,300				24
25	KODIAK COLLEGE ARTS AND CRAFTS VENTILATION	98,800				25
26	ANCHORAGE CAMPUS MERRILL FIELD FIRE PROTECTION,					26
27	PHASE II	120,000				27
28	ANCHORAGE CAMPUS LEAKING UNDERGROUND STORAGE TANK					28
29	(LUST) ABATEMENT	400,000				29

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE CAMPUS HEARING IMPAIRED WARNING SYSTEM	26,000			
5	ANCHORAGE CAMPUS DOWNTOWN CENTER HANDICAPPED				
6	BATHROOM	26,400			
7	ANCHORAGE CAMPUS LABORATORY HANDICAPPED WORK				
8	STATION	154,100			
9	ANCHORAGE CAMPUS ELECTRIC POWER SUPPLY, PHASE II	1,200,000			
10	NATURE CONSERVANCY, ALASKA NATURAL HERITAGE				
11	PROGRAM	216,000			
12	UNIVERSITY OF ALASKA, SOUTHEAST		263,200	263,200	
13	JUNEAU CAMPUS LEE STREET FIRE SUPPRESSION SYSTEM	22,400			
14	JUNEAU SOBOLEFF BUILDING CERAMICS LAB VENTILATION	25,600			
15	JUNEAU WHITEHEAD BUILDING DARKROOM VENTILATION	25,600			
16	KETCHIKAN CAMPUSWIDE FUME HOOD MODIFICATIONS	28,000			
17	JUNEAU ANDERSON BUILDING SEWAGE AND ACID WASTE				
18	SYSTEM	80,000			
19	KETCHIKAN ROBERTSON/HAMILTON BUILDINGS				
20	VENTILATION IMPROVEMENTS	81,600			
21		*****	*****		
22		***** ALASKA COURT SYSTEM *****			
23		*****	*****		
24	ADMINISTRATION OF JUSTICE				
25	KENAI COURTHOUSE REMODELING PROJECT		1,507,200	1,507,200	
26	STATEWIDE ELECTRONIC RECORDING IMPROVEMENTS		378,600	378,600	
27	IMPROVING HANDICAPPED ACCESS TO COURT FACILITIES		443,800	443,800	

1	* SEC. 2. THE FOLLOWING SETS OUT THE FUNDING		1
2	FOR THE APPROPRIATIONS MADE IN SECTION 1		2
3	OF THIS ACT.		3
4	CAPITAL PROJECTS		4
5	FEDERAL RECEIPTS	9,893,000	5
6	GENERAL FUND MATCH	4,242,600	6
7	GENERAL FUND RECEIPTS	178,378,600	7
8	GENERAL FUND/PROGRAM RECEIPTS	758,100	8
9	GENERAL FUND/MENTAL HEALTH TRUST	11,974,400	9
10	INTER-AGENCY RECEIPTS	1,083,100	10
11	REVENUE BONDS	410,000	11
12	STATE CORPORATION RECEIPTS	51,000	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	36,100	13
14	TEACHERS RETIREMENT SYSTEM FUND	26,200	14
15	NATIONAL PETROLEUM RESERVE FUND	1,982,000	15
16	*** TOTAL FUNDING ***	208,835,100	16
17	* SEC . 3. THIS ACT TAKES EFFECT IMMEDIATELY IN		17
18	ACCORDANCE WITH AS 01.10.070(C).		18

ALASKA STATE LEGISLATURE
SENATE BILL NO. 133

HISTORY IN THE SENATE

1997

2/19

Read first time and referred to:

Finance

RPT() CS DP NR DNP AM
New Title Same Title Previous FN
FN OFN To

RPT() CS DP NR DNP AM
New Title Same Title Previous FN
FN OFN To

RPT() CS DP NR DNP AM
New Title Same Title Previous FN
FN OFN To

Rules Calendar() CS AM Other
New Title Same Title Previous FN
FN OFN

Read second time

CS Adopted () New Title
Amended Advanced

Read third time

Letter of Intent adopted
Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reconsideration

Reconsideration not taken up

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Reported correctly engrossed
Signed by President, to House

Secretary of the Senate

HISTORY IN THE HOUSE

19

Read first time and referred to:

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

RPT CS() New Title
DP DNP NR AM
FN OFN Previous FN

Read second time

CS() Adopted

Amended

Advanced

Read third time

Return to second for specific amendment

PASSED	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reconsideration

Reconsideration not taken up

PASSED ON RECON.	EFD Same ___ or
Yeas	Yeas
Nays	Nays
Excused	Excused
Absent	Absent

Intent adopted

Reported correctly engrossed, signed by the Speaker
and returned to the Senate

Chief Clerk of the House

SENATE-HOUSE HISTORY Continued

19	<p>Received from the House Version: _____</p> <p>Concur in House amendment Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>Failed to concur in House amendment, ask House recede Y ___ N ___ E ___ A ___</p> <p>House failed to / receded from amendment Y ___ N ___ E ___ A ___</p> <p>CC appointed by Senate _____ Chair _____</p> <p>CC appointed by House _____ Chair _____</p> <p>(S) Granted Limited Powers of Free Conference</p> <p>(H) Granted Limited Powers of Free Conference</p>
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19	<p>(S) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>(H) Adopted CC Rpt _____ Y ___ N ___ E ___ A ___ _____ Efd same or Y ___ N ___ E ___ A ___</p> <p>To enrolling Received from enrolling Sent to Governor</p> <p>_____ By Governor</p> <p>Chapter Number _____</p> <p>Filed with Lieutenant Governor</p>
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WALTER J. HICKEL
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

133

February 19, 1991

The Honorable Richard I. Eliason
President of the Senate
P.O. Box V
Juneau, AK 99811

Dear President Eliason:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a capital appropriations bill for fiscal year 1991.

The legislation reflects the Administration's first step in addressing the serious backlog of deferred maintenance in state facilities throughout the state. It also includes requests from state agencies for facility improvements and equipment acquisition which will enable them to continue providing valued services to Alaskans as well as construction funding for priority schools as identified by the Department of Education.

During my first weeks in office, I also received many requests for capital project funding from local communities throughout the state. I know these requests are just as important as the agency projects included in my supplemental capital budget, but I also realized neither my staff nor I could pick and chose among the communities' varied and worthwhile projects. Instead, I will be introducing separate legislation which will put in place a new approach to meeting local needs in which the state will become a partner in each community's project.

My staff will be furnishing additional information on the projects included in the capital budget to the Senate Finance Committee.

Sincerely,

A handwritten signature in cursive script that reads "Wally".

Walter J. Hickel
Governor

Alaska State Legislature

Sen. Pat Pourchot, Co-Chairman
Sen. Jay Kerttula, Co-Chairman

Sen. Al Adams
Sen. Jim Duncan
Sen. Lyman F. Hoffman
Sen. Dick Shultz
Sen. Rick Uehling



P.O. Box V
State Capitol
Juneau, Alaska 99811

907-465-3712

Senate Finance Committee

MEMORANDUM:

TO: Shelby Stastny, Director
Office of Management and Budget

FROM: Senator Pat Pourchot, Chairman
Senate Finance Committee

RE: Presentation of SB 133, Governor's Capital Proposal

DATE: February 19, 1991

In tomorrow morning's presentation of the capital budget, I would appreciate it if you would address the following:

1. SB 133 has an immediate effective date, which means it will be supplemental to the FY 91 budget. Is the purpose of spending in FY 91 simply to take advantage of the state's revenue "surplus", or is there a critical need for this project money in FY 91?
2. Does the Governor also intend to introduce a FY 92 capital budget, and if so, when?
3. SB 133 would appropriate \$195 million in general funds (including general fund match, program receipts, and mental health trust funds). How much will be appropriated in the FY 92 budget? How do these totals compare to the funding levels contained in the summary sheet OMB presented to the Senate Finance Committee (\$250 million in FY 91, \$10.7 million in FY 92)?
4. Major components of the Governor's capital proposal, discussed with various interest groups and in the press, are not included in SB 133 -- for example, the \$60 million per capita allocation and money for the Alaska Investment Fund. Will these be part of the FY 92 proposal?

5. Some of the traditional components of the state capital budget are not included in SB 133 -- for example, the general fund match for Federal Highway and Aviation Funds and funding for Alaska Energy Authority projects. Will these be part of the FY 92 proposal?

6. Project titles in SB 133 indicate that these funds are primarily for deferred maintenance and equipment replacement. What guidelines did OMB use in determining whether or not a project qualified as deferred maintenance? Assuming that not all maintenance requests were funded, how did OMB prioritize among requests?

7. Many of the equipment requests relate to computers -- for example, replacement of the mainframe computer at DOA and purchase of "peripheral" computer equipment at DOA. Were the computer projects approved by the Telecommunications Information Council?

8. Some items traditionally funded in the state's operating budget appear in SB 133 -- for example, \$216,000 for the Nature Conservancy, \$5.1 million for Fisheries Enhancement Loans, and \$1.2 million for DNR land surveys. What was the basis for this decision?

9. Some of the "lump sum" appropriations in SB 133 have traditionally been allocated to specific projects in the state's capital budget -- for example, the \$15.45 million in DEC sewer and water projects and the \$3 million for state park renovations. Will project lists be forthcoming?

10. Only partial funding for Priority I schools is proposed (\$25 million of the \$51.6 million Priority I request). On what was this decision based?

11. SB 133 contains over \$15 million for Dalton Highway repairs. Is it the Governor's intent to have industry share in these costs?

12. The funding source section of SB 133 indicates expenditure of revenue bonds (\$410,000), PERS funds (\$36,100), and TRS funds (\$26,200). For which projects are these appropriated?

I am certain that committee members will have additional questions at the table, and appreciate your cooperation in assisting our understanding of the Governor's proposal.