

SB

1

SENATE FINANCE COMMITTEE REPORT

DATE: 2/1/91

FURTHER:

DATE TURNED INTO OFFICE: 3-7-91

The Finance Committee considered SENATE BILL NO. 1

"An Act relating to deadlines for action on funding of public education; and providing for an effective date."

and recommended:

replace with _____ CS SB 1 (Fin) same title
 or adopt _____ CS _____ new title
 attached amendment(s) technical title change (HB only)
 _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

APPROVES PREVIOUS:

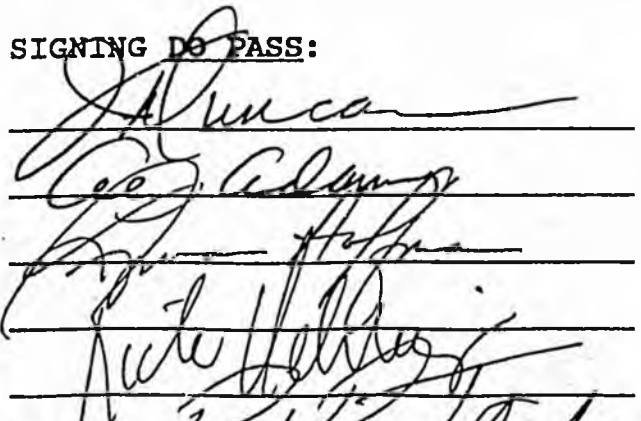
Dept/Date:

fiscal note(s) _____

zero fiscal note(s) DOE 1/25/91

appropriation-no fiscal note

SIGNING DO PASS:



OTHER RECOMMENDATIONS:

1. Pat Lunsford
Co-Chairs: Signatures

2. do pass
and Recommendation

FISCAL NOTE

No. 1

Bill Version: SB1

(S) Publish Date: 2/1/91

STATE OF ALASKA
1991 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Education
 Title: Deadlines for action on funding BRU: K-12 Support
of public education Component: Foundation
 Sponsor: Eliason
 Requestor: Eliason COMPONENT SERIAL NO.

0	1	4	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: -0-

ANALYSIS: (Attach a separate page if necessary.)
 Changes in CSSB 1 (Fix) have no fiscal impact. This fiscal note is appropriate.
3-7-91 date JW Comte Aide (initial)

Prepared By: Mary Hakala Phone: 465-2800
 Division: Commissioner's Office Date: 1/25/91
 Approved by Commissioner: [Signature] Acting Commissioner
 Agency: Education Date: 1/28/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

CS FOR SENATE BILL NO. 1 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATORS ELLASON, Shultz, Fischer, Rodey, Frank, Menard, Jones, Collins, Uehling, Sturgulewski

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to deadlines for action on funding of public education; and providing
2 for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. AS 14.14.060(c) is amended to read:

5 (c) The borough school board shall submit the school budget for the following school
6 year to the borough assembly by April 30 [APRIL 1] for approval of the total amount. Within
7 30 days after receipt of the budget the assembly shall determine the total amount of money to
8 be made available from local sources for school purposes and shall furnish the school board with
9 a statement of the sum to be made available. If the assembly does not, within 30 days, furnish
10 the school board with a statement of the sum to be made available, the amount requested in the
11 budget is automatically approved. By May 31, the assembly shall appropriate the amount to be
12 made available from local sources from money available for the purpose.

13 * Sec. 2. AS 14.17.225(b) is amended to read:

14 (b) Money to carry out the provisions of AS 14.17.010 - 14.17.190 may be appropriated

1 annually by the legislature into the public school foundation account. Before April 7 the
2 legislature shall appropriate funds for direct and indirect services and other funding under
3 this chapter for the next fiscal year. If amounts in the account are insufficient to meet the
4 allocations authorized under AS 14.17.010 - 14.17.190 for a fiscal year, each district's basic need
5 shall be reduced pro rata as necessary to make the funds available sufficient to meet the
6 allocations for that fiscal year.

7 * Sec. 3. AS 37.07.030 is amended to read:

8 Sec. 37.07.030. RESPONSIBILITIES OF THE LEGISLATURE. The legislature shall

9 (1) provide for a budget review function;

10 (2) analyze the comprehensive operating and capital improvements programs and
11 financial plans recommended by the governor;

12 (3) adopt legislation to authorize implementation of the governor's comprehensive
13 operating and capital improvements programs and financial plans or appropriate alternatives to
14 those plans;

15 (4) provide for a post-audit function to cover financial transactions, program
16 accomplishment, and compliance with legislative intent;

17 (5) adopt or revise the estimate of receipts required to balance the succeeding
18 fiscal year's budget in order that proposed expenditures do not exceed estimated receipts for that
19 fiscal year;

20 (6) adopt, revise, or initiate revenue measures in order to balance the succeeding
21 fiscal year's budget and the capital improvements section of the budget for the succeeding six
22 years;

23 (7) appropriate money for the public school foundation program under
24 AS 14.17, pupil transportation, student lunch program, cigarette tax distribution, tuition
25 students, boarding home grants, youth in detention, and schools for the handicapped no
26 later than April 7 of each year for the succeeding fiscal year.

27 * Sec. 4. This Act takes effect July 1, 1991.

AMENDMENT

TO: SB 1

BY: ADAMS

REPLACE EXISTING SECTION 1 WITH THE FOLLOWING AND RENUMBER REMAINING SECTIONS ACCORDINGLY:

*Section 1. AS 14.11.005 is amended to read:

Sec. 14.11.005 School construction grant account.

There is created a school construction grant fund as an account in the general fund. The fund shall be used to make grants for the costs of school construction. Legislative appropriations for school construction shall be deposited in the fund, and the proceeds from the sale of general obligation bonds for school construction may be deposited in the fund. Before April 7 the legislature shall appropriate funds for school construction under this section for the next fiscal year.

AMEND EXISTING SECTION 3 AS FOLLOWS:

Page 3, line 3 after "AS 14.11.100," insert school construction grant fund under AS 14.11.005.

FISCAL NOTE

No. 1

Bill Version: SBI

(S) Publish Date: 2/1/91

STATE OF ALASKA
1991 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Education
 Title: Deadlines for action on funding BRU: K-12 Support
of public education Component: Foundation
 Sponsor: Eliason
 Requestor: Eliason COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	-0-	-0-	-0-	-0-	-0-	-0-

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	-0-	-0-	-0-	-0-	-0-
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: -0-

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Mary Hakala Phone: 465-2800
 Division: Commissioner's Office Date: 1/25/91
 Approved by Commissioner: Steve Hole Acting Commissioner
 Agency: Education Date: 1/28/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Education Budget - 100% Full Funding - FY92

FY 1992 EDUCATION FUNDING PROGRAMS

12/29/91

	FOUNDATION STATE AID FULL 100% ENTITLEMENT	DEBT RETIREMENT FULL 100% ENTITLEMENT	PUPEL TRANS. FULL AT 100%	TUTION STUDENTS PROJECTED FY 92 FULL	BOARDING HOME PROJECT FY 92 FULL	CIGARETTE TAX PROJECT FY 92 FULL	YOUTH IN DETENT. FY 92 FULL	SCHOOLS FOR THE HANDICAP FY 92 FULL	COMMUNITY SCHOOLS ESTIMATE FY 92	CUMULATIVE PROJECTED ENTITLEMENT FY92 PGMS
ADAK	\$2,173,942	\$0	\$149,306						\$21,544	\$2,344,19
ALASKA GATEWAY	4,346,718	0	360,187						42,676	4,749,51
ALEUTIAN REGION	680,468	0	0						0	680,41
ALEUTIANS EAST	2,916,674	55,441	72,213			14,329			39,250	3,081,91
ANCHORAGE	162,149,942	32,559,828	8,501,189	6,192,981	3,587	982,003	475,000	2,358,400	1,456,574	214,679,51
ANNETTE ISLANDS	1,305,462	0	8,925						20,000	1,334,31
BERING STRAIT	12,719,470	0	36,247						125,082	12,880,71
BRISTOL BAY	1,663,201	669,180	153,794			12,148			20,000	2,518,32
CHATHAM	2,556,923	0	6,958						25,484	2,589,36
CHUGACH	1,421,776	0	0						20,000	1,441,77
COPPER RIVER	5,007,336	0	527,282						50,884	5,665,50
CORDOVA	2,265,586	33,385	47,720	144,692		16,159			22,180	2,529,70
CRAIG	2,138,924	0	0	9,380		15,581			20,000	2,183,88
DELTA/GREELY	4,244,749	0	515,758						42,330	4,802,83
DILLINGHAM	2,915,918	0	223,139	22,409		17,252			28,500	3,207,21
FAIRBANKS	60,237,647	15,107,339	4,612,879	5,079,674		346,638	211,549		130,614	85,726,34
GALENA	1,202,673	5,187	32,300			9,480			20,000	1,269,64
HAINES	2,258,312	124,196	157,940	32,510		16,231			20,026	2,609,21
HOONAH	1,405,719	0	15,148	53,151		11,336			20,000	1,505,35
HYDABURG	981,799	0	3,559	5,503		8,506			20,000	1,019,36
IDITAROD	4,386,121	0	45,322		24,906				45,916	4,502,26
JUNEAU	20,626,989	9,152,382	1,084,018	107,785		129,607	74,609		187,690	31,363,08
KAKE	1,036,056	0	23,327	5,676		9,990			0	1,075,04
KASHUNAMIUT	1,390,596	0	0						20,000	1,410,59
KENAI PENINSULA	39,335,955	24,520,970	2,744,620	218,726		231,580			329,524	67,381,37
KETCHIKAN	10,378,089	4,265,188	508,768	51,825	3,477	70,866			0	15,276,21
KLAWOCK	1,290,491	0	0	47,846		10,640			20,000	1,368,97
KODIAK	11,967,600	2,176,883	443,706	813,117	8,774	61,927			115,726	15,585,53
KUSPUK	4,684,283	0	82,230						46,430	4,812,94
LAKE AND PENINSULA	5,474,080	112,803	46,327			15,744			51,476	5,700,43
LOWER KUSKOKWIM	27,763,760	0	256,892				38,842		267,902	28,327,39
LOWER YUKON	9,908,488	0	18,364						100,090	10,026,95
MAT-SU	42,994,356	20,281,963	5,375,400	46,105		237,925			338,818	69,254,56

FY 1992 EDUCATION FUNDING PROGRAMS

72981

	FOUNDATION STATE AID FULL 100% ENTITLEMNT	DEBT RETIREMNT FULL 100% ENTITLEMNT	PUPIL TRANS. FULL AT 100%	TUITION STUDENTS PROJECTED FY 92 FULL	BOARDING HOME PROJECT FY 92 FULL	CIGARETTE TAX PROJECT FY 92 FULL	YOUTH IN DETENT. FY 92 FULL	SCHOOLS FOR THE HANDICAP FY 92 FULL	COMMUNITY SCHOOLS ESTIMATE FY 92	CUMULATIVE PROJECTED ENTITLEMNT FY92 PGMS
NENANA	1,503,966	17,024	71,856	56,130		10,176		20,000	1,679,151	
NOME	4,813,430	1,000,403	178,318	31,900		24,048		47,184	6,195,283	
NORTH SLOPE	8,057,882	8,843,244	254,115			38,619		77,810	17,271,670	
NORTHWEST ARCTIC	11,464,556	0	0		9,375	42,739		141,292	11,657,962	
PELICAN	561,341	0	1,828	2,148		7,114		20,000	592,430	
PETERSBURG	3,051,475	1,148,045	106,352	37,701		22,402		29,806	4,395,582	
PRIBILOF	1,415,689	0	0		32,658			20,000	1,468,348	
RAILBELT	3,013,707	0	204,143					0	3,217,850	
SITKA	6,305,158	2,153,574	402,230	45,384		46,483		62,160	9,014,969	
SKAGWAY	822,752	0	5,099			9,016		20,000	856,867	
SOUTHEAST	5,096,142	0	122,112					0	5,218,254	
SOUTHWEST	5,029,342	0	27,597		45,357			44,134	5,146,430	
ST. MARYS	1,304,147	0	0			8,682		20,000	1,332,829	
TANANA	1,168,693	0	19,426	17,489		8,529		0	1,214,137	
TENALASKA	1,668,678	1,395,073	112,619			12,913		20,000	3,209,283	
TALDEZ	2,699,117	4,430,156	240,605	359,923		23,748		28,302	7,781,851	
TERRANGELL	2,603,887	954,065	53,328	7,020		18,064		25,778	3,662,140	
TAKUTAT	1,157,318	0	54,045	57,393		9,526		20,000	1,298,282	
TUKON FLATS	4,788,884	0	100,717		23,000			41,666	4,954,267	
TUKONKOYUKUK	5,421,496	0	47,307		61,304			56,200	5,586,307	
TUPIIT	3,503,802	0	0					35,818	3,539,620	
OTHER*	10,285,221	0	518,100	432,052	19,561	0	0	719,100	12,446,260	
TOTALS	\$541,746,166	\$128,986,129	\$28,571,313	\$13,878,500	\$230,000	\$2,500,000	\$800,000	\$3,077,500	\$4,864,900	\$724,654,508

MT EDGC/CCS, SCHOOL BUSES AND RATE INCREASES, CANADA TUITION CONTRACTS & INSURANCE, ALASKA YOUTH INITIATIVE ETC.

NOTE: SCHOOLS FOR THE HANDICAPPED TOTALS FOR ANCHORAGE INCLUDE PROVIDENCE HEIGHTS SCHOOL (API),

ALASKA STATE SCHOOL FOR THE DEAF AND THE SPECIAL EDUCATION SERVICE AGENCY (SESA).

Education Budget - Cumulative Reductions Hickel From Full Funds ^B

P. 67

CUMULATIVE REDUCTIONS FROM FY82 FULL BY DISTRICT PER GOVERNOR'S BUDGET										
1/29/91	FOUNDATION PROGRAM REDUCTION AMOUNT	DEBT RET. REIMBURS REDUCTION AMOUNT	PUPIL TRANS TRANSPORT REDUCTION AMOUNT	TUTION STUDENTS REDUCT. AMOUNT	BOARD HOME NONE	CIG. TAX NO REDUCT	YOUTH IN DETENT REDUCT	SCHOOLS FOR THE HANDICAP REDUCT.	COMMUNITY SCHOOLS REDUCTION AMOUNT	CUMULATIVE REDUCTION BY DISTRICT
ADAK	\$310,953	\$0	\$29,667	\$0	\$0	\$0	\$0	\$0	\$21,544	\$362,164
ALASKA GATEWAY	338,465	0	71,570	0	0	0	0	0	42,676	453,711
ALEUTIAN REGION	53,545	0	0	0	0	0	0	0	0	53,545
ALEUTIANS EAST	268,855	9,119	14,349	0	0	0	0	0	33,250	325,573
ANCHORAGE	14,067,180	5,355,489	1,689,203	333,182	0	0	24,400	319,000	1,456,574	23,245,029
ANNETTE ISLANDS	177,699	0	1,773	0	0	0	0	0	20,000	199,472
BERING STRAIT	1,172,992	0	7,202	0	0	0	0	0	125,082	1,305,276
BRISTOL BAY	170,949	110,068	30,559	0	0	0	0	0	20,000	331,576
CHATHAM	244,116	0	1,383	0	0	0	0	0	25,484	270,983
CHUGACH	111,869	0	0	0	0	0	0	0	20,000	131,869
COPPER RIVER	371,709	0	104,772	0	0	0	0	0	50,884	527,365
CORDOVA	196,274	5,491	9,482	7,784	0	0	0	0	22,180	241,212
CRAIG	164,240	0	0	505	0	0	0	0	20,000	184,745
DELTA/GREELY	364,791	0	102,482	0	0	0	0	0	42,330	509,603
DILLINGHAM	258,415	0	44,338	1,206	0	0	0	0	28,500	332,459
FAIRBANKS	5,093,824	2,484,877	916,588	273,286	0	0	11,549	0	130,614	8,910,739
GALENA	104,490	853	6,418	0	0	0	0	0	20,000	131,761
HAINES	190,027	20,428	31,383	1,749	0	0	0	0	20,026	263,613
HOONAH	111,911	0	3,010	2,860	0	0	0	0	20,000	137,780
HYDABURG	71,323	0	707	296	0	0	0	0	20,000	92,326
IDITAROD	360,598	0	9,006	0	0	0	0	0	45,916	415,520
JUNEAU	1,825,171	1,505,397	215,397	5,799	0	0	2,609	0	187,690	3,742,062
KAKE	89,814	0	4,635	305	0	0	0	0	0	94,754
KASHUNAMIUT	129,102	0	0	0	0	0	0	0	20,000	149,102
KENAI	3,726,655	4,033,245	545,361	11,767	0	0	0	0	329,524	8,646,553
KETCHIKAN	961,581	701,545	100,696	2,788	0	0	0	0	0	1,766,610
KLAWOCK	100,884	0	0	2,574	0	0	0	0	20,000	123,458
KODIAK	1,039,025	358,024	88,165	43,746	0	0	0	0	115,726	1,644,686
KUSPUK	362,862	0	16,339	0	0	0	0	0	46,430	425,631
LAKE AND PENINSULA	440,726	18,554	9,205	0	0	0	0	0	51,476	519,961
LOWER KUSKOKWIM	2,329,463	0	51,045	0	0	0	3,842	0	267,902	2,652,252
LOWER YUKON	967,912	0	3,649	0	0	0	0	0	100,098	1,071,659
MAT-SU	3,495,872	3,332,718	1,068,103	2,480	0	0	0	0	338,818	8,237,991

FEB 01 '91 11:31 ALASKA EDUCATION

CUMULATIVE REDUCTIONS FROM FY82 FULL BY DISTRICT PER GOVERNOR'S BUDGET										
1/29/91	FOUNDATION PROGRAM REDUCTION AMOUNT	DEBT RET. REIMBURS REDUCTION AMOUNT	PUPIL TRANS TRANSPORT REDUCTION AMOUNT	TUITION STUDENTS REDUCT. AMOUNT	BOARD HOME NONE AMOUNT	CIG. TAX NO REDUCT	YOUTH IN DETENT REDUCT	SCHOOLS FOR THE HANDICAP REDUCT.	COMMUNITY SCHOOLS REDUCTION AMOUNT	CUMULATIVE AMOUNT REDUCTION BY DISTRICT
NENANA	109,647	2,800	14,278	3,020	0	0	0	0	20,000	149,745
NOME	389,995	164,548	35,432	1,716	0	0	0	0	47,184	632,875
NORTH SLOPE	919,148	1,454,550	50,493	0	0	0	0	0	77,810	2,502,001
NORTHWEST ARCTIC	1,150,559	0	0	0	0	0	0	0	141,292	1,291,851
PELICAN	43,020	0	363	116	0	0	0	0	20,000	63,499
PETERSBURG	261,908	188,832	21,132	2,028	0	0	0	0	29,606	502,907
PRIBILOF	131,199	0	0	0	0	0	0	0	20,000	151,199
RAILBELT	213,424	0	40,564	0	0	0	0	0	0	253,988
SITKA	579,137	354,223	79,924	2,441	0	0	0	0	62,160	1,077,884
SKAGWAY	74,090	0	1,013	0	0	0	0	0	20,000	95,103
SOUTHEAST	411,920	0	24,264	0	0	0	0	0	0	436,184
SOUTHWEST	444,542	0	5,484	0	0	0	0	0	44,134	494,160
ST. MARYS	95,726	0	0	0	0	0	0	0	20,000	115,726
TANANA	89,353	0	3,860	941	0	0	0	0	0	94,154
UNALASKA	159,963	229,464	22,378	0	0	0	0	0	20,000	431,805
VALDEZ	291,204	728,679	47,809	19,364	0	0	0	0	28,302	1,115,358
WRANGELL	212,753	156,926	10,596	378	0	0	0	0	25,778	406,431
YAKUTAT	88,808	0	10,739	3,088	0	0	0	0	20,000	122,635
YUKON FLATS	372,255	0	20,013	0	0	0	0	0	41,666	433,934
YUKONKOYUKUK	466,723	0	9,400	0	0	0	0	0	56,200	532,323
YUPIIT	311,708	0	0	0	0	0	0	0	35,818	347,526
OTHER	-5,508	-400,001	65,883	12,181	0	0	0	32,800	472,226	177,581
TOTALS	\$48,479,206	\$20,815,829	\$5,640,113	\$735,600	\$0	\$0	\$42,400	\$351,800	\$4,864,900	\$78,929,907

Education Budget - Hickel Fy92

Distribution Copy

JEH **B**

GOVERNOR'S BUDGET PROPOSED										
2/29/91	FOUNDATION	DEBT	PUPIL	TUITION	BOARD	CIGARETTE	YOUTH	SCHOOLS	COMM.	CUMULATIVE
	STATE AID	RETIREMNT	TRANS.	STUDENTS	HOME	TAX	IN DETENT.	FOR HANDIC.	SCHOOL	GOVERNOR
	GOV BUDGET	GOV BUD OF	GOV BUD	GOV BUD	GOV	GOV	GOV	GOV	GOV	BUDGET
	OF 495,266.9	OF 108,170.3	OF 22,931.2	OF 13,142.9	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BY DISTRICT
ADAK	\$1,862,389	\$0	\$119,639	\$0					\$0	\$1,982,028
ALASKA GATEWAY	4,007,253	0	288,617	0					0	4,295,871
ALEUTIAN REGION	626,923	0	0	0					0	626,923
ALEUTIANS EAST	2,647,819	46,322	57,864	0		14,329			0	2,766,333
ANCHORAGE	148,082,762	27,204,339	6,811,988	5,859,798	3,587	982,003	450,600	2,039,400	0	191,434,471
ANNETTE ISLANDS	1,127,763	0	7,152	0					0	1,134,915
BERING STRAIT	11,546,478	0	29,045	0					0	11,575,523
BRISTOL BAY	1,492,252	559,112	123,235	0		12,148			0	2,186,747
CHATHAM	2,312,807	0	5,575	0					0	2,318,382
CHUGACH	1,309,907	0	0	0					0	1,309,907
COPPER RIVER	4,715,627	0	422,510	0					0	5,138,137
CORDOVA	2,069,292	27,894	38,238	136,908		16,159			0	2,288,491
CRAIG	1,974,684	0	0	8,875		15,581			0	1,999,140
DELTA/GREELY	3,879,958	0	413,276	0					0	4,293,234
DILLINGHAM	2,657,503	0	178,801	21,203		17,252			0	2,874,759
FAIRBANKS	55,143,823	12,622,462	3,696,291	4,806,388		346,638	200,000		0	76,815,602
GALENA	1,098,183	4,334	25,882	0		9,480			0	1,137,877
HAINES	2,068,285	103,768	126,557	30,761		16,231			0	2,345,601
HOONAH	1,293,808	0	12,138	50,292		11,336			0	1,367,574
HYDABURG	910,476	0	2,852	5,206		8,506			0	927,040
IDITAROD	4,025,523	0	36,316	0	24,906				0	4,086,745
JUNEAU	18,801,818	7,646,985	868,621	101,986		129,607	72,000		0	27,621,011
KAKE	946,242	0	18,692	5,370		9,990			0	980,294
KASHUNAMIUT	1,261,494	0	0	0					0	1,261,494
KENAI	35,609,300	20,487,725	2,199,259	206,959		231,580			0	58,734,823
KETCHIKAN	9,416,508	3,563,643	406,072	49,037	3,477	70,866			0	13,509,603
KLAWOCK	1,189,607	0	0	45,272		10,640			0	1,245,519
KODIAK	10,928,575	1,818,659	355,541	769,372	6,774	61,927			0	13,940,848
KUSLUK	4,321,421	0	65,891	0					0	4,387,312
LAKE AND PENINSULA	5,033,354	94,249	37,122	0		15,744			0	5,180,469
LOWER KUSKOKWIM	25,434,297	0	205,847	0			35,000		0	25,675,144
LOWER YUKON	8,940,576	0	14,715	0					0	8,955,291
MAT-SU	39,498,484	16,929,245	4,307,297	43,624		237,925			0	61,016,571

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GOVERNOR'S BUDGET PROPOSED										
2001										
	FOUNDATION STATE AID GOV BUDGET OF 495,266.9	DEBT RETIREMENT GOV BUD OF OF 108,170.3	PUPIL TRANS. GOV BUD OF 22,931.2	TUITION STUDENTS GOV BUD OF 13,142.9	BOARD HOME GOV BUDGET	CIGARETTE TAX GOV BUDGET	YOUTH IN DETENT. GOV BUDGET	SCHOOLS FOR HANDIC. GOV BUDGET	COMM. SCHOOL GOV BUDGET	CUMULATIVE GOVERNOR BUDGET BY DISTRICT
NENANA	1,394,319	14,224	57,578	53,110		10,176			0	1,529,407
NOME	4,529,435	835,855	142,886	30,184		24,048			0	5,562,408
NORTH SLOPE	7,138,734	7,388,694	203,622	0		38,619			0	14,769,668
NORTHWEST ARCTIC	10,313,997	0	0	0	9,375	42,739			0	10,366,111
PELICAN	518,321	0	1,465	2,032		7,114			0	528,932
PETERSBURG	2,790,167	959,213	85,220	35,673		22,402			0	3,892,675
PRIBILOF	1,284,490	0	0	0	32,659				0	1,317,149
RAILBELT	2,800,283	0	163,579	0					0	2,963,862
SITKA	5,726,021	1,799,351	322,306	42,923		46,483			0	7,937,084
SKAGWAY	748,662	0	4,086	0		9,016			0	761,764
SOUTHEAST	4,684,222	0	97,848	0					0	4,782,070
SOUTHWEST	4,584,800	0	22,113	0	45,357				0	4,652,270
ST. MARY'S	1,208,421	0	0	0		8,682			0	1,217,103
TANANA	1,079,340	0	15,566	16,548		8,529			0	1,119,983
UNALASKA	1,508,715	1,165,609	90,241	0		12,913			0	2,777,479
VALDEZ	2,407,913	3,701,477	192,796	340,559		23,748			0	6,666,493
WRANGELL	2,391,134	797,139	42,730	6,642		18,064			0	3,255,709
YAKUTAT	1,068,510	0	43,306	54,305		9,526			0	1,175,647
YUKON FLATS	4,416,629	0	80,704	0	23,000				0	4,520,333
YUKON/KOYUKUK	4,954,773	0	37,907	0	61,304				0	5,053,984
YUPIIT	3,192,094	0	0	0					0	3,192,094
OTHER	10,290,729	400,001	452,217	419,871	19,561			686,300		1,977,950
TOTALS	\$495,266,900	\$108,170,300	\$22,931,200	\$13,142,900	\$230,000	\$2,500,000	\$757,600	\$2,725,700	\$0	\$635,433,871

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DIVISION OF LEGAL SERVICES

LEGISLATIVE AFFAIRS AGENCY STATE OF ALASKA

P.O. Box Y, Juneau, Alaska 99811
(907) 465-3867 or 465-2450
FAX (907) 465-2029

Deliveries to: 240 Main Street
Court Plaza, Room 500
Mail Stop 3101

MEMORANDUM

March 6, 1991

SUBJECT: Education budget deadline
CSSB 1(Fin)

TO: Senator Pat Pourchot

FROM: Michael F. Ford
Legislative Counsel

You have asked what would be the legal effect of adding language to CSSB 1(Fin), providing that the prior year's appropriation for education would automatically be made if the legislature failed to appropriate money by the funding deadline. This type of automatic appropriation would not bind a future legislature. Under Article IX, section 13 of the Alaska Constitution each legislature has total and absolute power to fund or not fund as the legislature chooses, subject of course to the governor's veto power. This power cannot be changed by statute, but could be changed by constitutional amendment.

There are numerous examples of similar funding statutes, such as the requirement for funding bonded debt retirement contained in AS 14.11.100(a). However, none of these statutes bind the legislature to make an appropriation. The legislature may weigh competing public needs against available revenue and fund some items and not others, or fund at a lower level than established in statute. In short, the legislature cannot create by statute an enforceable right to appropriate funds.

Please contact me if you have further questions.

MFF:gc
91-123.glc

ALASKA STATE LEGISLATURE SENATE

SENATOR RICHARD I. ELIASON

PRESIDENT OF THE SENATE
LABOR & COMMERCE COMMITTEE
RESOURCES COMMITTEE
RULES COMMITTEE
CHAIRMAN, SPECIAL COMMITTEE ON
DOMESTIC & INTERNATIONAL
COMMERCIAL FISHERIES



P O BOX 143
SITKA ALASKA 99835

P O BOX V
JUNEAU ALASKA 99811
907 465-4916

FAX (907) 465-4928

Senate Bill 1 - Early Funding for Education

Sectional Analysis

Section 1 - Adds language which sets a deadline of April 7 by which the Legislature shall appropriate funds for the school construction account.

Section 2 - Changes the date from April 1 to April 30 for the borough school boards to submit the school budget for the following school year to the borough assembly.

Section 3 - Adds language which sets a deadline of April 7 by which the Legislature shall appropriate funds for the public school foundation account.

Section 4 - Includes as a responsibility of the Legislature, the appropriation of money for public school construction debt retirement, public school foundation program, pupil transportation, student lunch program, cigarette tax distribution, tuition students, boarding home grants, youth in detention, and schools for the handicapped no later than April 7 of each year for the succeeding fiscal year.

Section 5 - July 1, 1991, effective date

ALASKA STATE LEGISLATURE SENATE

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PRESIDENT OF THE SENATE
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MEMORANDUM

TO: Senator Pat Pourchot, Co-chair
Senator Jay Kerttula, Co-chair
Senate Finance Committee

FROM: Senator Dick Eliason *Dick Eliason*

DATE: February 25, 1991

RE: Senate Bill 1 - Early Funding for Education

Thank you very much for scheduling a public hearing before the Senate Finance Committee for Senate Bill 1. This piece of legislation states that the Legislature shall appropriate money for public school construction debt retirement, public school foundation program, pupil transportation and other appropriate funding for education no later than April 7 of each year for the succeeding fiscal year.

The ability of each local school district to wisely plan its education budget depends a great deal on knowing early in the budget process what financial resources will be available. Senate Bill 1 will insure that by April 7 of each year the local school districts will know exactly what the State's monetary contribution for education will be.

An identical bill passed the Senate and House unanimously in 1989, but unfortunately the legislation was vetoed by Governor Cowper. The passage of Senate Bill 1 will go a long way to assist local school districts in planning their educational programs.

SCHOOL FOUNDATION FUNDING AND K-12 SUPPORT

PROGRAM	FY91 AUTH	FY91 FULL	FY91SUPPL	FY92HICKEL	FY92 REVISED	HB 5
School Foundation	477,785.9	498,827.9	498,827.9	467,143.9	486,535.9	513,623.2
Tuition Students	13,878.5	13,878.5	no suppl.	13,142.9	no change	13,878.5
Youth In Detention	800.0	800.0	no suppl.	757.6	no change	800.0
Handicapped Schools	2,772.6	2,772.6	no suppl.	2,625.7	no change	3,077.5
Pupil Transportation	24,737.0	27,120.6	no suppl.	22,931.2	no change	28,572.0
Community Schools	600.0	4,864.9	no suppl.	.0	no change	600.0
Boarding Home	230.0	230.0	no suppl.	230.0	no change	230.0
TOTAL	520,804.0	548,494.5	541,846.0	506,831.3	526,223.3	560,681.2
These are general funds only. HB 5 also appropriates federal and other funds.						

DOCUMENTS WHICH HAVE NOT BEEN
FILMED BUT ARE AVAILABLE IN THE
ORIGINAL FILE INCLUDE:

Letters of Support

St. Bd. of Education

PTSA, Nome Chapter

NEA - Alaska

ACSA

Am. Assoc. Univ. Women