

HCR 17

SENATE FINANCE COMMITTEE REPORT

DATE: 5/15/91.

FURTHER:

DATE TURNED INTO OFFICE: 5-19-91

The Finance Committee considered CS HCR 17 (FINANCE) am
Establishing a Task Force on Governmental Roles.

and recommended:

replace with _____ ~~es~~
 or adopt 5 CS CS HCR 17 (CRA)

same title
 new title
 technical title change (HB only)

attached amendment(s)
 _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Dept/Date:

fiscal note(s) 107.5 LAA

zero fiscal note(s)

APPROVES PREVIOUS:

Dept/Date:

fiscal note(s)

zero fiscal note(s)

appropriation-no fiscal note

SIGNING DO PASS:

Jim Duncan

OTHER RECOMMENDATIONS:

Al Adams - Do Not Pass

Tom Arfman No Rec

Dick Smith Do Not Pass

Paul Kelly (NO REC)

NO REC

1.

[Signature]

2.

[Signature]

Co-Chairs: Signatures and Recommendations

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO: SCSCSHCR17(C&RA)

Revision Date: _____
Title: Establishing a Task Force on
Governmental Roles.
Sponsor: Representative Boyer
Requestor: Senate Finance

Department Affected: Legislative Affairs Agency
BRU: Legislative Council
Legislative Operating Budget
Component: Council & Subcommittees
Session Expenses & Legislative Oper. Bud.

COMPONENT SERIAL NO: 783

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	50.5	0	0	0	0	0
CONTRACTUAL	57.0	0	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS. CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	107.5	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	107.5	0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL	107.5	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

SCSCSHCR 17 (C&RA) establishes a Task Force on Governmental Roles within the Legislative Branch. The following is requested to adequately support the task force. The Task Force is terminated on June 30, 1992. See attached for detail.

Prepared By: Pamela A. Stoops, Director
Division: Administrative Services

Pamela A. Stoops

Phone: 465-3800
Date: 5/19/91

Approved By: Warren W. Endicott, Executive Director
Agency: Legislative Affairs Agency

Warren W. Endicott

Date: 5/19/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

PERSONAL SERVICES

Staff is requested as follows to assist the Task Force on Governmental Roles:

A staff member will be assigned full time year round from the Budget & Audit BRU which is equivalent to a Range 21A. This assignment will be absorbed within the existing budget of the Budget & Audit BRU.

The following positions will also support the Task Force but are being funded from different sources:

OMB Research Analyst - Range 21A

12 months at \$70,000 will be absorbed within Governor's Office budget

C & RA Research Analyst - Range 21A

12 months at \$70,000 will be absorbed within C & RA's budget

Clerk Typist - Range 8A

12 months at \$32,000 will be funded by the Alaska Municipal League

TRAVEL

Task Force Member Travel:

It is anticipated there will be 14 meetings of the 13 member Task Force on Governmental Roles.

14 meetings x 4 members requiring airfare each meeting = 56 airfares

56 airfares x \$436 = \$24,416

3 days per diem x 56 = 168

168 x \$95 = \$15,960

40.4

Staff Travel:

7 meetings x 2 staff members requiring airfare each meeting = 14 airfares

14 airfares x \$436 = \$6,104

3 days per diem x 14 = 42

42 x \$95 = \$3,990

10.1

CONTRACTUAL

Professional services funding to contract with state and/or municipal policy expert.

\$50,000 for the duration of the project

50.0

Advertising - advertising of public notice of meetings--\$2,000.

2.0

Printing and distribution of information--\$5,000

5.0

Office space will be absorbed within existing Legislative Operating Budget.

SUPPLIES

Supplies for the task force will be absorbed within the Session Expenses and Legislative Operating Budgets.

EQUIPMENT

Equipment for the task force will be absorbed within the Session Expenses and Legislative Operating Budgets.

SENATE CS FOR CS FOR HOUSE CONCURRENT RESOLUTION NO. 17 (CRA)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

**Offered: 5/15/91
Referred: Finance**

Sponsor(s): HOUSE FINANCE COMMITTEE

A RESOLUTION

1 Establishing a Task Force on Governmental Roles.

2 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

**3 WHEREAS both the federal and state governments have reduced assistance to municipalities and
4 shifted responsibilities to municipalities; and**

**5 WHEREAS state agency operating funds appropriated by the legislature have increased by 19
6 percent over the past five years; and**

**7 WHEREAS state funds appropriated by the legislature to municipalities have been reduced by
8 40 percent over the last five years; and**

**9 WHEREAS during the last five years the number of state employees has increased and the
10 number of municipal employees has decreased; and**

**11 WHEREAS an effort is needed to sort out responsibilities for providing governmental services
12 in the most efficient and effective manner; and**

**13 WHEREAS the idea of undertaking a review of the roles of federal, state, and municipal
14 government in providing services is not new, but a system for providing the review has not been
15 instituted; and**

**16 WHEREAS the legislature needs information on the relationship between the federal, state, and
17 municipal government to ensure that residents of the state have necessary services at reasonable costs;**

1 **BE IT RESOLVED** by the Alaska State Legislature that the Task Force on Governmental Roles
2 is established with the following primary purposes:

3 (1) to define local, state, and federal governmental roles taking into account differences
4 between urban and rural areas and differences between organized boroughs, the unorganized borough,
5 and regional educational attendance areas;

6 (2) to examine the roles of the federal, state, and municipal governments in providing
7 services and to determine whether changes ought to be made in those roles and recommend legislation
8 needed to accomplish those changes;

9 (3) to consider methods of providing funding for governmental services, including the
10 existing revenue sharing program and municipal assistance program, and make recommendations for
11 improved funding mechanisms;

12 (4) to identify needed governmental services and consider methods to ensure those
13 services are efficiently provided;

14 (5) to compare the relationship between local, state, and federal governments in Alaska
15 with that in other states and make suggestions regarding implementation of successful models and
16 innovative ideas;

17 (6) to classify various public services by appropriate levels of government responsibility
18 and evaluate the classification for efficient service delivery, local control, constitutional responsibilities,
19 ability of government to pay for the services, and other pertinent criteria;

20 (7) to recommend corrections for existing inconsistencies, overlap, or duplication of
21 governmental functions, and establish a proposed time frame for implementing the corrections;

22 (8) to recommend alternatives for providing services and evaluate cost and funding
23 options;

24 (9) to recommend changes to local government structures and mandatory powers; and
25 be it

26 **FURTHER RESOLVED** that the task force shall consist of 13 members as follows:

27 (1) two members of the Senate appointed by the President of the Senate;

28 (2) two members of the House of Representatives appointed by the Speaker of the House;

29 (3) two persons representing the executive branch, appointed by the Governor;

30 (4) four persons representing different areas of the state and different municipalities,
31 appointed by the Alaska Municipal League;

32 (5) one person representing an unincorporated community in the unorganized borough,

1 appointed by the Alaska Federation of Natives;

2 (6) two public members appointed by the Governor; and be it

3 **FURTHER RESOLVED** that members of the task force shall elect from among themselves a
4 chair and a vice-chair and that, within funds made available for the purpose, the task force may hire staff
5 and, subject to approval by the Legislative Council, contract for services to perform its duties under the
6 procurement procedures adopted by the council; and be it

7 **FURTHER RESOLVED** that each member of the task force appointed by the Alaska Municipal
8 League should receive per diem and travel expenses from the municipality the member represents, except
9 that the task force may, in cases of necessity and within funds made available for the purpose, approve
10 the payment to a member of per diem and travel expenses authorized for boards and commissions under
11 AS 39.20.180; and be it

12 **FURTHER RESOLVED** that the task force shall report its findings and recommendations to
13 the Governor and the Legislature by June 30, 1992; and be it

14 **FURTHER RESOLVED** that the task force report include recommendations that ensure budget
15 reductions be shared equitably between the state and the municipal governments; and be it

16 **FURTHER RESOLVED** that the task force is terminated on June 30, 1992.

FISCAL NOTE

LB: A Staff

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO: SCSCSHCR 17 (C&RA)

Revision Date: _____
Title: Establishing a Task Force on
Governmental Roles.
Sponsor: Representative Boyer
Requestor: Senate Finance

Department Affected: Legislative Affairs Agency
BRU: Legislative Council
Legislative Operating Budget
Component: Council & Subcommittees
Session Expenses & Legislative Oper. Bud.

COMPONENT SERIAL NO: 783

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	50.5	0	0	0	0	0
CONTRACTUAL	57.0	0	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	107.5	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	107.5	0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL	107.5	0	0	0	0	0

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

SCSCSHCR 17 (C&RA) establishes a Task Force on Governmental Roles within the Legislative Branch. The following is requested to adequately support the task force. The Task Force is terminated on June 30, 1992. See attached for detail.

Prepared By: Pamela A. Stoops, Director
Division: Administrative Services

Pamela A. Stoops

Phone: 465-3800
Date: 5/19/91

Approved By: Warren W. Endicott, Executive Director
Agency: Legislative Affairs Agency

Warren W. Endicott

Date: 5/19/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

PERSONAL SERVICES

Staff is requested as follows to assist the Task Force on Governmental Roles:

A staff member will be assigned full time year round from the Budget & Audit BRU which is equivalent to a Range 21A. This assignment will be absorbed within the existing budget of the Budget & Audit BRU.

The following positions will also support the Task Force but are being funded from different sources:

OMB Research Analyst - Range 21A

12 months at \$70,000 will be absorbed within Governor's Office budget

C & RA Research Analyst - Range 21A

12 months at \$70,000 will be absorbed within C & RA's budget

Clerk Typist - Range 8A

12 months at \$32,000 will be funded by the Alaska Municipal League

TRAVEL

Task Force Member Travel:

It is anticipated there will be 15 meetings of the 13 member Task Force on Governmental Roles.

14 meetings x 4 members requiring airfare each meeting = 56 airfares

56 airfares x \$436 = \$24,416

3 days per diem x 56 = 168

168 x \$95 = \$15,960

40.4

Staff Travel:

7 meetings x 2 staff members requiring airfare each meeting = 14 airfares

14 airfares x \$436 = \$6,104

3 days per diem x 14 = 42

42 x \$95 = \$3,990

10.1

CONTRACTUAL

Professional services funding to contract with state and/or municipal policy expert.

\$50,000 for the duration of the project

50.0

Advertising - advertising of public notice of meetings--\$2,000.

2.0

Printing and distribution of information--\$5,000

5.0

Office space will be absorbed within existing Legislative Operating Budget.

SUPPLIES

Supplies for the task force will be absorbed within the Session Expenses and Legislative Operating Budgets.

EQUIPMENT

Equipment for the task force will be absorbed within the Session Expenses and Legislative Operating Budgets.

FISCAL NOTE

LAA OB Staff

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO: ~~SCSCSHCR17(C&RA)~~

Revision Date: _____
Title: Establishing a Task Force on
Governmental Roles.
Sponsor: Representative Boyer
Requestor: Senate Finance

Department Affected: Legislative Affairs Agency
BRU: Legislative Council
Legislative Operating Budget
Component: Council & Subcommittees
Session Expenses & Legislative Oper. Bud.

COMPONENT SERIAL NO: 783

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	68.4	0	0	0	0	0
TRAVEL	50.5	0	0	0	0	0
CONTRACTUAL	57.0	0	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	175.9	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	175.9	0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL	175.9	0	0	0	0	0

POSITIONS:

FULL-TIME	1	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary)

SCSCSHCR 17 (C&RA) establishes a Task Force on Governmental Roles within the Legislative Branch. The following is requested to adequately support the task force. The Task Force is terminated on June 30, 1992. See attached for detail.

Prepared By: Pamela A. Stoops, Director
Division: Administrative Services

Pamela A. Stoops

Phone: 465-3800
Date: 5/19 91

Approved By: Warren W. Endicott, Executive Director
Agency: Legislative Affairs Agency

Warren W. Endicott

Date: 5/19 91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

PERSONAL SERVICES

Staff is requested as follows to assist the Task Force on Governmental Roles:

Legislative Assistant - Range 21A

\$4,155 x 12 months = \$49,860

\$49,860 x .2707 benefits + \$5070 health insurance = \$68,427

68.4

The following positions will also support the Task Force but are being funded from different sources:

OMB Research Analyst - Range 21A

12 months at \$70,000 will be absorbed within Governor's Office budget

C & RA Research Analyst - Range 21A

12 months at \$70,000 will be absorbed within C & RA's budget

Clerk Typist - Range 8A

12 months at \$32,000 will be funded by the Alaska Municipal League

TRAVEL

Task Force Member Travel:

It is anticipated there will be 15 meetings of the 13 member Task Force on Governmental Roles.

14 meetings x 4 members requiring airfare each meeting = 56 airfares

56 airfares x \$436 = \$24,416

3 days per diem x 90 = 168

168 x \$95 = \$15,960

40.4

Staff Travel:

7 meetings x 2 staff members requiring airfare each meeting = 14 airfares

14 airfares x \$436 = \$6,104

3 days per diem x 14 = 42

42 x \$95 = \$3,990

10.1

CONTRACTUAL

Professional services funding to contract with state and/or municipal policy expert.

\$50,000 for the duration of the project

50.0

Advertising - advertising of public notice of meetings--\$2,000.

2.0

Printing and distribution of information--\$5,000

5.0

Office space will be absorbed within existing Legislative Operating Budget.

SUPPLIES

Supplies for the task force will be absorbed within the Session Expenses and Legislative Operating Budgets.

EQUIPMENT

Equipment for the task force will be absorbed within the Session Expenses and Legislative Operating Budgets.

FISCAL NOTE

No. 2

Bill Version: CSHCR 17(FIN)

(H) Publish Date: 4/17/91

STATE OF ALASKA
1991 LEGISLATIVE SESSION

Revision Date: _____
Title: Establishing a Task Force on
Governmental Roles.
Sponsor: House Finance
Requestor: Representative Boyer

Department Affected: Legislative Affairs Agency
BRU: Legislative Council
Legislative Operating Budget
Component: Council & Subcommittees
Session Expenses & Legislative Oper. Bud.

COMPONENT SERIAL NO: 783

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	114.5	0	0	0	0	0
TRAVEL	66.4	0	0	0	0	0
CONTRACTUAL	116.0	0	0	0	0	0
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	296.9	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	296.9	0	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL	296.9	0	0	0	0	0

POSITIONS:

FULL-TIME	2	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary)

CSHCR 17(Fin) establishes a Task Force on Governmental Roles within the Legislative Branch. The following is requested to adequately support the task force. The Task Force is terminated on June 30, 1992.

Changes in CS CSHCR 17 (CRA)
reflect NO FISCAL CHANGE from the original
fiscal note. This fiscal note is appropriate.

5/15/91 Rick Solie
date Comte Aide (initial)

Prepared By: Pamela A. Stoops, Director
Division: Administrative Services

Pamela Stoops

Date: 4/15/91

Approved By: Warren W. Endicott, Executive Director
Agency: Legislative Affairs Agency

Warren Endicott

Date: 4/15/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

COMMITTEE COPY

PERSONAL SERVICES

Staff is requested as follows to assist the Task Force on Governmental Roles:

Executive Director - Range 22A

\$4,442 x 12 months = \$53,304

\$53,304 x .2707 benefits + \$5070 health insurance = \$72,803

72.8

Administrative Assistant - Range 13A

\$2,405 x 12 months = \$28,860

\$28,360 x .2707 benefits + \$5070 health insurance = \$41,742

41.7

The following positions will also support the Task Force but are being funded from different sources:

OMB Research Analyst - Range 21A

12 months at \$70,000 will be absorbed within Governor's Office budget

C & RA Research Analyst - Range 21A

12 months at \$70,000 will be absorbed within C & RA's budget

Clerk Typist - Range 8A

12 months at \$32,000 will be funded by the Alaska Municipal League

TRAVEL

Task Force Member Travel:

It is anticipated there will be 15 meetings of the 11 member Task Force on Governmental Roles.

15 meetings x 6 members requiring airfare each meeting = 90 airfares

90 airfares x \$436 = \$39,240

2 days per diem x 90 = 180

180 x \$95 = \$17,100

56.3

Staff Travel:

7 meetings x 2 staff members requiring airfare each meeting = 14 airfares

14 airfares x \$436 = \$6,104

3 days per diem x 14 = 42

42 x \$95 = \$3,990

10.1

CONTRACTUAL

Professional services funding to contract with state and/or municipal policy expert.

\$100,000 for the duration of the project

100.0

Advertising - advertising of public notice of meetings--\$2,000.

5.0

Teleconferencing - 100 sites @ \$60.00 average site--\$6,000.

6.0

Printing and distribution of information--\$5,000

5.0

Office space will be absorbed within existing Legislative Operating Budget.

SUPPLIES

Supplies for the task force will be absorbed within the Session Expenses and Legislative Operating Budgets.

EQUIPMENT

Equipment for the task force will be absorbed within the Session Expenses and Legislative Operating Budgets.