

HB

75

SENATE FINANCE COMMITTEE REPORT

DATE: 4/2/91

FURTHER:

DATE TURNED INTO OFFICE: 5-3-91

Finance Committee considered CS FOR HOUSE BILL NO. 75 (FINANCE)

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and recommended:

replace with 5 CS CS HB 75 (Finance) same title
 or adopt _____ CS _____ new title
 attached amendment(s) technical
 _____ letter of intent adopted title change (HB only)

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):
Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

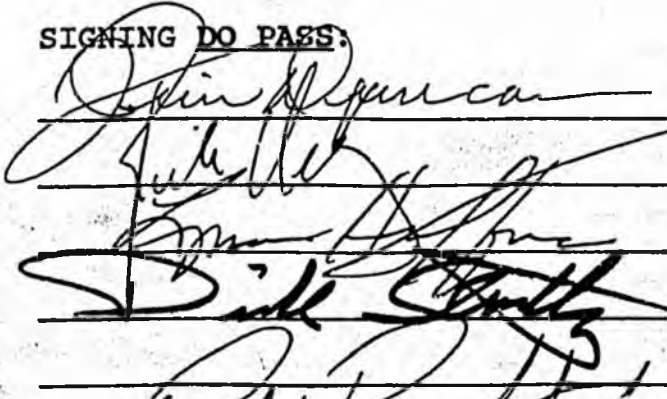
APPLIES PREVIOUS:
Dept/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:



OTHER RECOMMENDATIONS:

all added - No Rec

1. Pat Lammert is out 2. Do pass
Co-Chairs: Signatures and Recommendations

SENATE CS FOR CS FOR HOUSE BILL NO. 75 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/3/91

Referred: Rules

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
5 amounts are from the unreserved special accounts in the general fund:

6 Highway Fuel Tax Account \$22,500,000

7 Aviation Fuel Tax Account 10,000,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
9 appropriated in this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
27 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

28 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
29 for payment of debt service and trustee fees on state general obligation bonds.

30 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
31 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the

1 payment of the 1991 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
3 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
4 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
5 fund under sec. 13 of this Act.

6 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
7 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
8 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
9 Alaska permanent fund.

10 * Sec. 15. The interest earned during fiscal year 1992 on revenue from the sources set out in
11 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
12 the state is appropriated to the principal of the Alaska permanent fund.

13 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
14 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

15 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
16 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
17 (AS 23.20.130) on July 1, 1991.

18 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
19 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
21 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
22 described in AS 18.56.

23 * Sec. 19. The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
24 from the following enterprise funds:

25	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 408,200
26	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

27 * Sec. 20. (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
28 substance release response fund (AS 46.08.010).

29 (b) The sum of \$42,481,000 is appropriated to the Department of Environmental Conservation
30 from the oil and hazardous substance release response fund (AS 46.08.010) for fiscal year 1992, and
31 allocated for the purposes expressed and in the amounts listed:

1	PURPOSE	AMOUNT
2	State and regional contingency planning	\$ 395,900
3	Spill prevention, response, planning, safety,	
4	cleanup, and cost recovery	3,934,300
5	State Emergency Response Commission	299,900
6	Local emergency planning committees	600,000
7	Response office, depots, and corps	2,911,400
8	Hazardous Substance Spill Technology Review Council	296,100
9	Site investigation, safety, cleanup, and	
10	cost recovery	3,655,000
11	Kenai cleanup project	807,000
12	Exxon Valdez-spill cleanup	4,126,000
13	Exxon Valdez-assessment and restoration	12,474,400
14	Arctic Marine Resources Commission	100,000
15	Spill reserve	12,881,000

16 (c) The sum of \$490,900 is appropriated from the oil and hazardous substance release response
17 fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil
18 and Other Hazardous Substances for fiscal year 1992.

19 (d) The sum of \$3,653,100 is appropriated from the oil and hazardous substance release response
20 fund (AS 46.08.010) to the Department of Law for the litigation costs associated with the Exxon Valdez
21 oil spill for fiscal year 1992.

22 (e) The sum of \$175,000 is appropriated from the oil and hazardous substance release response
23 fund (AS 46.08.010) to the Department of Environmental Conservation for a contract with the Prince
24 William Sound Regional Citizens' Advisory Council for a ballast water testing and monitoring program,
25 to be developed in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances,
26 at the Alyeska terminal ballast water treatment facility.

27 (f) The appropriation made by (a) of this section satisfies the appropriation requirements of
28 AS 43.55.240.

29 * Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan
30 Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

31 * Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan

1 insufficient to cover the general fund appropriations made for fiscal year 1992, the amount necessary
2 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
3 reserve fund (AS 37.05.540).

4 * Sec. 31. The sum of \$17,170,000 is appropriated from the Alaska housing finance revolving fund
5 (AS 18.56.082) to the general fund.

6 * Sec. 32. The sum of \$2,000,000 is appropriated from the mental health trust income account
7 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
8 to mental health programs.

9 * Sec. 33. The fiscal year 1992 general fund receipts of the tank registration fee program under
10 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

11 * Sec. 34. An amount equal to the fiscal year 1991 receipts of the tank registration fee program under
12 AS 46.03.385 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410).

13 * Sec. 35. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
14 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
15 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
16 Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income
17 earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are
18 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
19 Regional Affairs for the purposes of that fund.

20 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
21 interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the
22 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
23 to the senior housing bond account (AS 18.56.083).

24 * Sec. 36. The appropriations made by secs. 33 - 35 of this Act are for capitalization of funds and
25 do not lapse under AS 37.25.010.

(SECTION 37 BEGINS ON PAGE 9)

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	436,979,100				436,979,100
GENERAL FUND MATCH	162,219,400				162,219,400
GENERAL FUND	1,346,265,700				1,346,265,700
GENERAL FUND/PROGRAM RECEIPTS	56,065,600				56,065,600
GENERAL FUND/MENTAL HEALTH TRUST	116,899,000				116,899,000
INTER-AGENCY RECEIPTS	123,336,300				123,336,300
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200				18,193,200
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	515,700				515,700
STATE CORPORATION RECEIPTS	37,510,600				37,510,600
FISH AND GAME FUND	10,004,500				10,004,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200				4,276,200
HIGHWAY WORKING CAPITAL FUND	21,573,300				21,573,300
INTERNATIONAL AIRPORT REVENUE FUND	35,938,900				35,938,900
PUBLIC EMPLOYEES RETIREMENT FUND	14,598,500				14,598,500
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	166,800				166,800
TEACHERS RETIREMENT SYSTEM FUND	9,246,800				9,246,800
VETERANS REVOLVING LOAN FUND	428,700				428,700
COMMERCIAL FISHING LOAN FUND	1,179,500				1,179,500
U/A STUDENT TUITION/FEES/SERVICES	35,108,400				35,108,400
U/A INDIRECT COST RECOVERY	10,302,900				10,302,900
REAL ESTATE SURETY FUND	147,300				147,300
JUDICIAL RETIREMENT SYSTEM	117,500				117,500
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	46,600				46,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	39,091,100				39,091,100
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	4,151,100				4,151,100
SMALL BUSINESS LOAN FUND	39,200				39,200
TOURISM REVOLVING LOAN FUND	42,300				42,300
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	68,892,600				68,892,600
POWER PROJECT LOAN FUND	26,500				26,500
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,084,400				3,084,400
RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,300				3,300
PUBLIC SCHOOL FUND	292,500				292,500
MINING REVOLVING LOAN FUND	234,700				234,700
CHILD CARE REVOLVING LOAN FUND	57,400				57,400
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800				9,800
FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200				304,200
ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500				363,500

FISCAL YEAR 1992 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800				284,800
POWER DEVELOPMENT REVOLVING LOAN FUND	610,300				610,300
BULK FUEL REVOLVING LOAN FUND	77,500				77,500
ALASKA CLEAN WATER LOAN FUND	89,300				89,300
MARINE HIGHWAY SYSTEM FUND	73,301,000				73,301,000
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200				336,200
STORAGE TANK ASSISTANCE FUND	6,767,800				6,767,800
INTERNAL SERVICE FUND	21,918,100				21,918,100
**** TOTALS ****	\$2,678,627,000				\$2,678,627,000

1 * SEC. 37 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1992 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1991, AND ENDING JUNE 30,
 7 1992, UNLESS OTHERWISE INDICATED.

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
10	* * * * *	* * * * *			10
11	* * * * * OFFICE OF THE GOVERNOR	* * * * *			11
12	* * * * *	* * * * *			12
13	COMMISSIONS/SPECIAL OFFICES	1,383,000	1,308,900	74,100	13
14	HUMAN RIGHTS COMMISSION (15 POSITIONS)	1,096,300			14
15	ALASKA WOMENS COMMISSION	30,000			15
16	ALASKA SENTENCING COMMISSION (3 POSITIONS)	224,700			16
17	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000			17
18	EXECUTIVE OPERATIONS	6,839,900	6,839,900		18
19	EXECUTIVE OFFICE (61 POSITIONS)	5,469,200			19
20	GOVERNOR'S HOUSE (4 POSITIONS)	301,800			20
21	CONTINGENCY FUND	352,700			21
22	LIEUTENANT GOVERNOR (7 POSITIONS)	608,400			22
23	ARCTIC NATIONAL WILDLIFE REFUGE	107,800			23
24	OFFICE OF MANAGEMENT & BUDGET	5,995,300	3,991,700	2,003,600	24
25	OFFICE OF THE DIRECTOR (5 POSITIONS)	446,400			25

1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 BUDGET REVIEW (12 POSITIONS)	919,000	6
7 AUDIT AND MANAGEMENT (12 POSITIONS)	937,800	7
8 GOVERNMENTAL COORDINATION (23 POSITIONS)	3,692,100	8
9 ELECTIVE OPERATIONS	1,946,000	9
10 ELECTIONS (21 POSITIONS)	1,359,100	10
11 GENERAL AND PRIMARY ELECTIONS (1 POSITION)	470,500	11
12 ELECTIONS DATA PROCESSING (1 POSITION)	116,400	12
13 * * * * *	* * * * *	13
14 * * * * * DEPARTMENT OF ADMINISTRATION * * * * *		14
15 * * * * *	* * * * *	15
16 LONGEVITY BONUS	63,509,600	16
17 GRANTS	63,047,500	17
18 ADMINISTRATION (7 POSITIONS)	462,100	18
19 PIONEERS HOMES	31,315,500	19
20 SITKA (100 POSITIONS)	5,039,600	20
21 FAIRBANKS (93 POSITIONS)	5,184,700	21
22 PALMER (97 POSITIONS)	4,965,100	22
23 ANCHORAGE (187 POSITIONS)	9,517,000	23
24 KETCHIKAN (61 POSITIONS)	3,269,600	24
25 JUNEAU (44 POSITIONS)	2,965,200	25
26 IT IS THE INTENT OF THE LEGISLATURE THAT A PORTION OF		26
INCREMENT #4026 BE USED TO PROVIDE AN ADDITIONAL NURSE'S		INCREMENT #4026 BE USED TO PROVIDE AN ADDITIONAL NURSE'S
AIDE DURING THE PERIOD 4 P.M. TO 8 P.M.		AIDE DURING THE PERIOD 4 P.M. TO 8 P.M.

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2						2
3						3
4	CENTRAL OFFICE (5 POSITIONS)	359,300				4
5	PIONEERS HOMES ADVISORY BOARD	15,000				5
6	OLDER ALASKANS COMMISSION		11,815,400	5,773,200	6,042,200	6
7	OLDER ALASKAN SERVICES (18 POSITIONS)	1,321,100				7
8	NUTRITION & SUPPORTIVE SERVICES	6,102,700				8
9	SENIOR EMPLOYMENT SERVICES	1,742,600				9
10	HOME & COMMUNITY-BASED CARE	2,649,000				10
11	PUBLIC DEFENDER		7,140,900	7,140,900		11
12	FIRST JUDICIAL DISTRICT (12 POSITIONS)	838,800				12
13	SECOND JUDICIAL DISTRICT (9 POSITIONS)	807,500				13
14	THIRD JUDICIAL DISTRICT (50 POSITIONS)	3,551,500				14
15	FOURTH JUDICIAL DISTRICT (20 POSITIONS)	1,621,500				15
16	ADMINISTRATION AND SUPPORT (3 POSITIONS)	321,600				16
17	OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)		5,994,300	5,994,300		17
18	OFFICE OF THE COMMISSIONER		20,395,100	13,714,500	6,680,600	18
19	OFFICE OF THE COMMISSIONER (7 POSITIONS)	585,800				19
20	ADMINISTRATIVE SERVICES					20
21	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,522,700				21
22	CIP DIRECT CHARGE POSITIONS (3 POSITIONS)	186,200				22
23	PERSONNEL					23
24	PERSONNEL (51 POSITIONS)	2,551,500				24

1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
26		26

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1		
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND					4	
5	STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN					5	
6	AFFECTED, THE PROJECTED FY92 LEASE COSTS EXCEED THE					6	
7	APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO					7	
8	RENEW LEASES OR ASSESSING A PROPORTIONAL REDUCTION TO					8	
9	THE AGENCIES, THE DEPARTMENT SHOULD REQUEST A					9	
10	SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR					10	
11	FY92.					11	
12		* * * * *	* * * * *			12	
13		* * * * * DEPARTMENT OF LAW	* * * * *			13	
14		* * * * *	* * * * *			14	
15	PROSECUTION			11,642,700	11,449,700	193,000	15
16	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,065,500					16
17	SECOND JUDICIAL DISTRICT (7 POSITIONS)	758,500					17
18	THIRD JUDICIAL DISTRICT (76 POSITIONS)	5,534,400					18
19	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,918,400					19
20	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	1,051,900					20
21	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,104,400					21
22	DATA AND WORD PROCESSING (5 POSITIONS)	209,600					22
23	LEGAL SERVICES			16,046,100	7,800,100	8,246,000	23
24	OPERATIONS (182 POSITIONS)	14,171,200					24

1 DEPARTMENT OF LAW (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	322,100				4
5	ANTITRUST (4 POSITIONS)	517,300				5
6	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,035,500				6
7	OIL AND GAS SPECIAL PROJECTS		2,455,600		2,455,600	7
8	OIL AND GAS OPERATIONS (28 POSITIONS)	2,232,600				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	, 223,000				9
10	OIL AND GAS LITIGATION		11,000,000	9,250,000	1,750,000	10
11	EXXON VALDEZ LITIGATION		7,306,100	3,653,000	3,653,100	11
12	* * * * *		* * * * *			12
13	* * * * * DEPARTMENT OF REVENUE * * * * *					13
14	* * * * *		* * * * *			14
15	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		7,248,900	1,482,700	5,766,200	15
16	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		723,200	723,200		16
17	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		485,600		485,600	17
18	PERMANENT FUND CORPORATION (26 POSITIONS)		17,459,200		17,459,200	18
19	ALASKA HOUSING FINANCE CORPORATION (146 POSITIONS)		10,043,900		10,043,900	19
20	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,276,200		4,276,200	20
21	REVENUE OPERATIONS		28,448,500	8,399,500	20,049,000	21
22	INCOME AND EXCISE AUDIT (56 POSITIONS)	3,526,500				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT POSITIONS BE					23
24	ASSIGNED TO INSURE ADEQUATE COLLECTION EFFORT IN THE					24
25	KODIAK, ALEUTIAN, AND BRISTOL BAY AREAS.					25

1	DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS AUDIT (46 POSITIONS)	3,769,400				4
5	TREASURY MANAGEMENT (26 POSITIONS)	21,152,600				5
6	ADMINISTRATION AND SUPPORT		2,702,800	2,160,100	542,700	6
7	COMMISSIONER'S OFFICE (11 POSITIONS)	1,018,700				7
8	OIL AND GAS TAX CASE REVIEW	375,400				8
9	ADMINISTRATIVE SERVICES (24 POSITIONS)	1,308,700				9
10	PERMANENT FUND DIVIDEND (58 POSITIONS)		4,151,100		4,151,100	10
11	* * * * *		* * * * *			11
12	* * * * * DEPARTMENT OF EDUCATION * * * * *					12
13	* * * * *		* * * * *			13
14	SCHOOL DEBT REIMBURSEMENT		128,986,100	128,986,100		14
15	EDUCATION FINANCE AND SUPPORT SERVICES		2,923,100	1,057,600	1,865,500	15
16	DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,786,200				16
17	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	537,100				17
18	TEACHER CERTIFICATION (8 POSITIONS)	599,800				18
19	EDUCATION PROGRAM SUPPORT		49,484,600	6,271,800	43,212,800	19
20	SPECIAL AND SUPPLEMENTAL SERVICES (12 POSITIONS)	24,831,400				20
21	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (24 POSITIONS)	9,173,600				21
22	CORRESPONDENCE STUDY-STATE (53 POSITIONS)	4,683,900				22
23	EDUCATION SPECIAL PROJECTS	364,100				23
24	DIRECTOR'S OFFICE (17 POSITIONS)	776,200				24

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	
3		APPROPRIATION	APPROPRIATION FUND SOURCES
4		ITEMS	GENERAL FUND OTHER FUNDS
4	DATA MANAGEMENT (8 POSITIONS)	936,900	
5	ADULT AND VOCATIONAL EDUCATION		
6	ADULT BASIC EDUCATION	2,410,600	
7	EMPLOYMENT TRAINING GRANTS	350,000	
8	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300	
9	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (13 POSITIONS)	1,042,600	
10	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	343,000	
11	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000	
12	VOCATIONAL EDUCATION SPECIAL PROJECTS	100,000	
13	EXECUTIVE ADMINISTRATION		2,531,100 1,878,900 652,200
14	STATE BOARD OF EDUCATION	59,900	
15	EXECUTIVE ADMINISTRATION (8 POSITIONS)	861,400	
16	DEPARTMENT ADMINISTRATIVE SERVICES (26 POSITIONS)	1,499,300	
17	DEPARTMENT OVERHEAD EXPENSES	110,500	
18	COMMISSIONS AND BOARDS		2,367,700 1,692,700 675,000
19	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	173,800	
20	ALASKA STATE COUNCIL ON THE ARTS (4 POSITIONS)	2,193,900	
21	KOTZEBUE TECHNICAL CENTER		965,700 965,700
22	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,853,600 4,712,500 141,100
23	MT. EDGE CUMBE BOARDING SCHOOL		3,535,600 1,913,700 1,621,900

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INSTRUCTION PROGRAM (21 POSITIONS)	1,604,600			
5	RESIDENTIAL PROGRAM (16 POSITIONS)	1,931,000			
6	VOCATIONAL REHABILITATION		14,878,400	5,024,300	9,854,100
7	COUNSELING AND PLACEMENT (78 POSITIONS)	4,255,400			
8	FEDERAL TRAINING GRANT	41,100			
9	SERVICES TO CLIENTS	3,832,100			
10	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,031,600			
11	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,504,500			
12	SPECIALIZED FACILITIES	155,800			
13	SERVICES FOR THE BLIND AND DEAF	725,500			
14	DISABILITY DETERMINATION (19 POSITIONS)	2,414,200			
15	SUPPORTED WORK	309,100			
16	ASSISTIVE TECHNOLOGY (4 POSITIONS)	609,100			
17	ALASKA STATE LIBRARY		8,044,900	6,725,900	1,319,000
18	LIBRARY OPERATIONS (54 POSITIONS)	5,224,800			
19	BLUE BOOK (1 POSITION)	15,100			
20	ARCHIVES (14 POSITIONS)	750,500			
21	ALASKA STATE MUSEUMS				
22	MUSEUM OPERATIONS (22 POSITIONS)	1,487,900			
23	SPECIFIC CULTURAL PROGRAMS	566,600			
24	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,281,200	2,810,800	5,470,400

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROGRAM ADMINISTRATION (9 POSITIONS)	762,300				4
5	STUDENT LOAN OPERATIONS (79 POSITIONS)	4,067,800				5
6	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400				6
7	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900				7
8	WAMI MEDICAL EDUCATION	1,207,500				8
9	FEDERAL STUDENT AID	505,000				9
10	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	148,800				10
11	DATA AND WORD PROCESSING	356,500				11
12	STUDENT LOAN CORPORATION		291,700		291,700	12
13	*****		*****			13
14	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			14
15	*****		*****			15
16	ASSISTANCE PAYMENTS		117,053,100	69,168,100	47,885,000	16
17	AID TO FAMILIES WITH DEPENDENT CHILDREN	84,862,000				17
18	ADULT PUBLIC ASSISTANCE	25,220,700				18
19	GENERAL RELIEF ASSISTANCE	991,900				19
20	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	5,978,500				20
21	PERMANENT FUND DIVIDEND HOLD HARMLESS		15,043,100	15,043,100		21
22	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,004,200		6,004,200	22
23	MEDICAL ASSISTANCE		235,238,000	112,583,000	122,655,000	23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAID NON-FACILITY	85,874,700				4
5	MEDICAID-FACILITIES	117,103,500				5
6	INDIAN HEALTH SERVICE	15,101,100				6
7	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				7
8	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,825,200				8
9	GENERAL RELIEF MEDICAL	8,918,500				9
10	MEDICAID STATE PROGRAMS	3,793,800				10
11	PUBLIC ASSISTANCE ADMINISTRATION		30,804,500	13,565,500	17,239,000	11
12	PUBLIC ASSISTANCE ADMINISTRATION (17 POSITIONS)	1,211,300				12
13	QUALITY CONTROL (17 POSITIONS)	1,045,900				13
14	ELIGIBILITY DETERMINATION (287 POSITIONS)	15,446,600				14
15	FRAUD INVESTIGATION (13 POSITIONS)	1,268,200				15
16	ALASKA WORK PROGRAMS (19 POSITIONS)	7,863,600				16
17	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,968,900				17
18	MEDICAL ASSISTANCE ADMINISTRATION		10,306,700	4,631,900	5,674,800	18
19	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,276,800				19
20	CLAIMS PROCESSING (21 POSITIONS)	6,860,800				20
21	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	108,200				21
22	CERTIFICATION AND LICENSING (13 POSITIONS)	1,193,400				22
23	MEDICAID RATE ADVISORY COMMISSION (12 POSITIONS)	867,500				23
24	PURCHASED SERVICES		29,397,900	27,053,900	2,344,000	24

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 PREVENTIVE SERVICES	3,270,800	4
5 ADULT SERVICES	372,100	5
6 EARLY INTERVENTION SERVICES	685,300	6
7 FOSTER CARE	13,626,600	7
8 RESIDENTIAL CHILD CARE	11,443,100	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 OF		9
10 CONTRACTUAL FUNDS BE USED TO UNDERTAKE A REVIEW OF THE		10
11 COST OF PROVIDING RESIDENTIAL CHILD CARE THROUGHOUT THE		11
12 STATE AND TO DEVELOP A RATE OR OTHER PAYMENT STRUCTURE		12
13 THAT PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO		13
14 PROVIDERS. IT IS THE INTENT OF THE LEGISLATURE THAT THE		14
15 DEPARTMENT'S FINDINGS BE INCORPORATED INTO THEIR FY93		15
16 BUDGET SUBMITTAL, AND THAT A WRITTEN REPORT OF THESE		16
17 FINDINGS BE PRESENTED TO THE LEGISLATURE NO LATER THAN		17
18 JANUARY 20, 1992.		18
19 FAMILY SERVICES	18,504,800	19
20 SOUTHCENTRAL REGION (145 POSITIONS)	7,451,100	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		21
22 OF HEALTH AND SOCIAL SERVICES CONTINUE TO WORK WITH THE		22
23 US NAVY REGARDING THE NEED FOR, AND PROVISION OF, SOCIAL		23
24 SERVICES ON ADAK.		24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		3	4	5	6
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHERN REGION (57 POSITIONS)	3,357,000			3
5	NORTHWESTERN REGION (9 POSITIONS)	675,300			4
6	WESTERN REGION (21 POSITIONS)	1,389,500			5
7	SOUTHEASTERN REGION (46 POSITIONS)	2,426,500			6
8	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (42 POSITIONS)	3,205,400			7

9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT 9

10 STUDY THE FEASIBILITY OF ESTABLISHING NEW DESIGNATED 10

11 BRUS OR EXPANDING EXISTING DESIGNATED BRUS FOR THE 11

12 PURPOSE OF DELIVERING SOCIAL SERVICES ON A REGIONAL 12

13 BASIS. IT IS NOT THE INTENT OF THE LEGISLATURE TO 13

14 ENCOURAGE DESIGNATED GRANTS OR DUPLICATIVE 14

15 ADMINISTRATIVE STRUCTURES. 15

16 IT IS THE INTENT OF THE LEGISLATURE THAT SERVICE BE 16

17 MAINTAINED AND THAT OFFICES NOT BE CLOSED. 17

18 IT IS THE INTENT OF THE LEGISLATURE THAT INCREASED 18

19 FUNDING BE USED TO MAINTAIN DIRECT SERVICES IN FIELD 19

20 OFFICES. 20

21 THE DEPARTMENT SHALL NOT UNDERTAKE ANY REORGANIZATION OF 21

22 THE DIVISION OF FAMILY AND YOUTH SERVICES PENDING 22

23 COMPLETION OF THE SCHEDULED LEGISLATIVE AUDIT OF THE 23

24 DIVISION AND SHALL INCORPORATE THE RELEVANT FINDINGS AND 24

25 RECOMMENDATIONS OF THE AUDIT IN ANY SUBSEQUENT 25

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3						3
4	REORGANIZATION.					4
5	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,101,000	6,101,000	5
6	YOUTH SERVICES		18,899,600	18,085,000	814,600	6
7	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	7,675,600				7
8	FAIRBANKS YOUTH FACILITY (34 POSITIONS)	2,489,800				8
9	NOME YOUTH FACILITY (11 POSITIONS)	995,200				9
10	JOHNSON YOUTH CENTER (14 POSITIONS)	975,400				10
11	BETHEL YOUTH FACILITY (22 POSITIONS)	1,746,200				11
12	PROBATION SERVICES (82 POSITIONS)	5,017,400				12
13	MANIILAQ		4,536,900	4,451,300	85,600	13
14	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700				14
15	MANIILAQ SOCIAL SERVICES	968,800				15
16	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	928,500				16
17	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,055,600				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					18
19	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					19
20	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					20
21	SERVICES PROVIDED.					21
22	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT MANIILAQ					23
24	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					24
25	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					25

11

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SERVICES PROVIDED.					4
5	MANILAQ SENIOR CENTER	1,018,300				5
6	NORTON SOUND		2,715,900	2,715,900		6
7	NORTON SOUND SOCIAL SERVICES	239,700				7
8	NORTON SOUND PUBLIC HEALTH SERVICES	1,385,400				8
9	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND					10
11	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					11
12	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					12
13	SERVICES PROVIDED.					13
14	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT NORTON SOUND					15
16	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					16
17	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					17
18	SERVICES PROVIDED.					18
19	NORTON SOUND SANITATION	106,000				19
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		615,900	615,900		20
21	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	136,300				21
22	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	351,600				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC					23
24	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					24

11

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF	ITEMS	4
5 SERVICES PROVIDED.	GENERAL FUND	5
6	OTHER FUNDS	6
6 SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT SEARHC		7
8 AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A		8
9 SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF		9
10 SERVICES PROVIDED.		10
11 KAWERAK SOCIAL SERVICES	409,900	11
12 TANANA CHIEFS CONFERENCE	1,341,500	12
13 TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	271,800	13
14 TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS		15
16 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND		16
17 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR		17
18 REIMBURSEMENT OF SERVICES PROVIDED.		18
19 TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900	19
20 IT IS THE INTENT OF THE LEGISLATURE THAT TANANA CHIEFS		20
21 CONFERENCE AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND		21
22 IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR		22
23 REIMBURSEMENT OF SERVICES PROVIDED.		23
24 TLINGIT-HAIDA CENTRAL COUNCIL	205,300	24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,510,600	2,510,600		4
5	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		537,500	537,500		5
6	YUKON-KUSKOKWIM HEALTH CORPORATION		1,978,200	1,978,200		6
7	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,018,900				7
8	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	295,500				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT YUKON-KUSKOKWIM					9
10	HEALTH CORP. AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS					10
11	AND IMPLEMENT A SLIDING FEE SCALE STRUCTURE, FOR					11
12	REIMBURSEMENT OF SERVICES PROVIDED.					12
13	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				13
14	STATE HEALTH SERVICES		40,219,200	24,292,800	15,926,400	14
15	NURSING (183 POSITIONS)	13,725,000				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	REDUCE ADMINISTRATIVE COSTS BY ACTIVELY PURSUING					17
18	CONSOLIDATION OF HOME HEALTH CARE, HOMEMAKER, AND					18
19	PERSONAL CARE ATTENDANT SERVICES AND THAT SERVICE LEVEL					19
20	BE MAINTAINED.					20
21	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	8,049,600				21
22	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	6,219,800				22
23	LABORATORY SERVICES (36 POSITIONS)	2,452,000				23
24	PUBLIC HEALTH ADMINISTRATIVE SERVICES (18 POSITIONS)	1,817,600				24
25	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED		GENERAL FUND	4
5 FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE		OTHER FUNDS	5
6 DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR			6
7 ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS			7
8 INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED			8
9 BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL			9
10 CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF			10
11 THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO			11
12 PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE			12
13 DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN			13
14 EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE			14
15 DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND			15
16 HOUSE FINANCE COMMITTEES A FULL REPORT ON THE			16
17 DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM			17
18 INCREMENTS BY OCTOBER 15, 1991.			18
19 EPIDEMIOLOGY (40 POSITIONS)	3,463,600		19
20 EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	1,030,200		20
21 AIDS SERVICES (16 POSITIONS)	1,595,900		21
22 BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,169,500		22
23 POST MORTEM EXAMINATIONS	696,000		23
24 HEALTH GRANTS		8,047,600	24
		7,403,100	644,500

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INFANT LEARNING PROGRAM GRANTS	4,553,000				4
5	COMMUNITY HEALTH GRANTS	1,642,500				5
6	EMERGENCY MEDICAL SERVICES GRANTS	1,852,100				6
7	ALCOHOL AND DRUG ABUSE SERVICES		21,932,600	16,906,900	5,025,700	7
8	ADMINISTRATION (18 POSITIONS)	1,569,200				8
9	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					9
10	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED					10
11	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE					11
12	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR					12
13	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS					13
14	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED					14
15	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL					15
16	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF					16
17	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO					17
18	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE					18
19	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN					19
20	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE					20
21	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND					21
22	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE					22
23	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM					23
24	INCREMENTS BY OCTOBER 15, 1991.					24

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3						3
4	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (12 POSITIONS)	1,094,500				4
5	ALCOHOL/DRUG ABUSE GRANTS	18,868,900				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES					6
7	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					7
8	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					8
9	SERVICES PROVIDED.					9
10	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	400,000				10
11	COMMUNITY MENTAL HEALTH GRANTS		27,775,300	27,244,300	531,000	11
12	COMMUNITY MENTAL HEALTH GRANTS	13,447,700				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT GRANTEEES					13
14	AGGRESSIVELY PURSUE THIRD PARTY PAYMENTS AND IMPLEMENT A					14
15	SLIDING FEE SCALE STRUCTURE, FOR REIMBURSEMENT OF					15
16	SERVICES PROVIDED.					16
17	SERVICES TO THE CHRONICALLY MENTALLY ILL	13,601,400				17
18	DESIGNATED EVALUATION AND TREATMENT	726,200				18
19	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		17,543,000	17,543,000		19
20	INSTITUTIONS AND ADMINISTRATION		31,190,600	26,017,800	5,172,800	20
21	MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	4,193,500				21
22	NO ADDITIONAL MENTAL HEALTH TRUST INCOME ACCOUNT FUNDING					22
23	FOR PROGRAM EXPANSION OR ENHANCEMENTS HAS BEEN PROVIDED					23
24	FOR DESIGNATED BUDGET REQUEST UNIT GRANTEEES. IF THE					24
25	DEPARTMENT ISSUES A REQUEST FOR PROPOSAL FOR NEW OR					25
26	ENHANCED SERVICES BASED ON THE INCREASED APPROPRIATIONS					26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	INCLUDED IN THE FISCAL YEAR 92 BUDGET, THE DESIGNATED		ITEMS	GENERAL FUND	OTHER FUNDS
5	BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN EQUAL				
6	CONSIDERATION IN THE AWARD OF THESE FUNDS. LIKEWISE, IF				
7	THE DEPARTMENT AMENDS EXISTING GRANT AGREEMENTS TO				
8	PROVIDE FOR MAINTENANCE OR ENHANCEMENT OF SERVICES, THE				
9	DESIGNATED BUDGET REQUEST UNIT GRANTEEES SHALL BE GIVEN				
10	EQUAL CONSIDERATION IN THE AWARD OF THESE FUNDS. THE				
11	DEPARTMENT SHALL PROVIDE THE CHAIRS OF THE SENATE AND				
12	HOUSE FINANCE COMMITTEES A FULL REPORT ON THE				
13	DISTRIBUTION OF FISCAL YEAR 92 MENTAL HEALTH PROGRAM				
14	INCREMENTS BY OCTOBER 15, 1991.				
15	ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	17,102,400			
16	HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,946,000			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	OF HEALTH AND SOCIAL SERVICES CONTINUE TO PURSUE AN				
19	ALTERNATIVE POPULATION PLAN FOR HARBORVIEW DEVELOPMENT				
20	CENTER TO BE PRESENTED TO THE ALASKA STATE LEGISLATURE				
21	BY OCTOBER 1, 1991.				
22	INCLUDED IN THE CONTRACTUAL LINE ITEM IS \$20,000 TO				
23	MATCH \$15,000 IN FUNDS FROM THE CITY OF VALDEZ TO HIRE A				
24	CONTRACTOR TO EXAMINE LICENSING REQUIREMENTS, FUNDING				
25	SOURCES AND OTHER MATTERS RELATING TO ALTERNATIVE USES				
26	FOR THE HARBORVIEW DEVELOPMENTAL CENTER.				

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,948,700	6
7 COMMISSIONER'S OFFICE (7 POSITIONS)	624,900	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL		8
9 BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE		9
10 MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,		10
11 TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD		11
12 OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY		12
13 ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF		13
14 JUSTIFICATION TO THE CO-CHAIRS OF THE HOUSE AND SENATE		14
15 FINANCE COMMITTEES.		15
16 IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR		16
17 COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL		17
18 FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY		18
19 FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY		19
20 SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED		20
21 BY REDUCING STAFF TIME OR SALARY LEVELS.		21
22 ADMINISTRATIVE SERVICES	6,275,800	22
23 AUDIT (7 POSITIONS)	696,400	23
24 PERSONNEL AND PAYROLL (19 POSITIONS)	999,800	24
BUDGET AND FINANCE (50 POSITIONS)	2,633,800	25
GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED	648,500	26
(4 POSITIONS)		27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
4	PLANNING AND DEVELOPMENT (5 POSITIONS)	4
5	FACILITIES/CIP COSTS (4 POSITIONS)	5
6	ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	6
7	*****	7
8	***** DEPARTMENT OF LABOR *****	8
9	*****	9
10	EMPLOYMENT SECURITY	10
	37,680,900	1,358,300
	36,322,600	
11	EMPLOYMENT SERVICES (182 POSITIONS)	11
12	UNEMPLOYMENT INSURANCE (277 POSITIONS)	12
13	ALASKA WORK PROGRAMS (21 POSITIONS)	13
14	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	14
15	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	15
16	DATA PROCESSING (19 POSITIONS)	16
17	ADMINISTRATIVE SERVICES	17
18	MANAGEMENT SERVICES (39 POSITIONS)	18
19	LABOR MARKET INFORMATION (47 POSITIONS)	19
20	OFFICE OF THE COMMISSIONER	20
	14,138,800	9,081,200
	5,057,600	
21	COMMISSIONER'S OFFICE (7 POSITIONS)	21
22	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	22
23	FISHERMENS FUND (3 POSITIONS)	23
24	WORKERS' COMPENSATION (43 POSITIONS)	24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	25

1	DEPARTMENT OF LABOR (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OF LABOR REVIEW OPERATIONS IN THE WORKERS' COMPENSATION					4
5	COMPONENT TO IMPROVE EFFICIENCY, REDUCE DUPLICATION OF					5
6	EFFORT, CONSOLIDATE FUNCTIONS, AND MAXIMIZE DIRECT					6
7	SERVICE DELIVERY FOR ALL CONCERNED IN CARRYING OUT ITS					7
8	STATUTORY OBLIGATIONS.					8
9	LABOR STANDARDS AND SAFETY					9
10	WAGE AND HOUR ADMINISTRATION (31 POSITIONS)	1,758,900				10
11	MECHANICAL INSPECTION (23 POSITIONS)	1,518,800				11
12	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,423,200				12
13	EMPLOYMENT PREFERENCE ENFORCEMENT (5 POSITIONS)	323,200				13
14	*****		*****			14
15	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			15
16	*****		*****			16
17	MEASUREMENT STANDARDS (52 POSITIONS)		2,715,900	2,715,900		17
18	BANKING, SECURITIES AND CORPORATIONS (26 POSITIONS)		1,591,100	1,591,100		18
19	INSURANCE (44 POSITIONS)		3,289,200	3,289,200		19
20	OCCUPATIONAL LICENSING		4,434,500	4,118,000	316,500	20
21	ADMINISTRATION (52 POSITIONS)	3,240,800				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION					22
23	DEVELOP A REGULATORY FEE SYSTEM WHICH WILL EQUITABLY					23
24	RECOVER COSTS ASSOCIATED WITH BOARD OPERATION.					24

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LICENSING BOARDS	185,500				4
5	INVESTIGATIONS (16 POSITIONS)	1,008,200				5
6	COMMISSIONER/ADMINISTRATIVE SERVICES		3,216,800	3,075,600	141,200	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	618,400				7
8	OFFICE OF INTERNATIONAL TRADE (8 POSITIONS)	1,397,000				8
9	ADMINISTRATIVE SERVICES (18 POSITIONS)	1,201,400				9
10	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,528,400	3,528,400		10
11	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,760,700	1,660,700	100,000	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA OIL					12
13	AND GAS CONSERVATION COMMISSION REPORT TO THE					13
14	LEGISLATURE BY JANUARY 15, 1992 ON HOW IT IS IMPROVING					14
15	ITS PERFORMANCE OF METERING THE FLOW OF OIL THROUGH THE					15
16	TRANS-ALASKA PIPELINE. THE REPORT SHOULD INCLUDE					16
17	INFORMATION ON PIPELINE METERING ACTIVITIES FROM FY86 TO					17
18	THE PRESENT AND THE SPECIFIC STEPS TO BE TAKEN BY THE					18
19	AOGCC TO ENSURE THAT ADEQUATE METERING WILL BE					19
20	ACCOMPLISHED.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL AND GAS					21
22	CONSERVATION COMMISSION REPORT QUARTERLY TO THE					22
23	LEGISLATURE THE RESULTS OF THE EXPANDED OIL AND GAS					23
24	INSPECTION PROGRAM. IT IS ALSO THE INTENT OF THE					24
25	LEGISLATURE THAT THE AOGCC REPORT TO THE LEGISLATURE THE					25
26	POTENTIAL FOR COMBINING ELEMENTS OF THE AOGCC,					26

1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 DEPARTMENT OF NATURAL RESOURCES, DEPARTMENT OF	ITEMS	4
5 ENVIRONMENTAL CONSERVATION, AND OTHER STATE REGULATORY	GENERAL FUND	5
6 AGENCY PROGRAMS.	OTHER FUNDS	6
7 ALASKA ENERGY AUTHORITY	26,663,600	7
8 AEA AGENCY OPERATIONS (71 POSITIONS)	7,920,700	8
9 POWER COST EQUALIZATION ADMINISTRATION	172,800	9
10 (3 POSITIONS)		
11 POWER COST EQUALIZATION GRANTS	18,570,100	10
12 BUSINESS DEVELOPMENT (18 POSITIONS)	1,970,800	11
13 INVESTMENTS (51 POSITIONS)	3,211,200	12
14 TOURISM	10,717,200	13
15 TOURISM DEVELOPMENT (20 POSITIONS)	3,595,900	14
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		15
17 TOURISM USE INCREMENTAL FUNDING TO INITIATE A GRANT		16
18 PROGRAM AND ESTABLISH AWARD LIMITS FOR WINTER RECREATION		17
19 OR COMMEMORATIVE PROGRAMS AND EVENTS, INCLUDING UP TO		18
20 \$220,000 FOR THE GREAT ALASKA HIGHWAY SOCIETY, THAT		19
21 PROMOTE ALASKA AS A TOURISM DESTINATION.		20
22 ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,121,300	21
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		22
24 TOURISM MARKET COUNCIL, IN ITS MARKETING EFFORTS, RAISE		23
25 NATIONAL AWARENESS OF ALASKAN FALL, WINTER, AND SPRING		24
TOURIST ACTIVITIES.		25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (21 POSITIONS)		2,343,000		2,343,000	4
5	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		10,627,200	5,633,100	4,994,100	5
6	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		126,100	126,100		6
7	*****		*****			7
8	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			8
9	*****		*****			9
10	DISASTER PLANNING & CONTROL		2,559,300	791,800	1,767,500	10
11	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,312,000				11
12	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				12
13	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100				13
14	FEDERAL COMMUNITY ASSISTANCE	604,100				14
15	ALASKA NATIONAL GUARD		12,315,800	4,798,800	7,517,000	15
16	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,221,500				16
17	ARMY GUARD FACILITIES MAINTENANCE (44 POSITIONS)	7,731,000				17
18	AIR GUARD FACILITIES MAINTENANCE (33 POSITIONS)	3,263,300				18
19	STATE ACTIVE DUTY	100,000				19
20	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000		20
21	ALASKA NATIONAL GUARD BENEFITS	29,700				21
22	RETENTION BENEFITS FORMULA	140,400				22
23	RETIREMENT BENEFITS	780,900				23
24	VETERANS' AFFAIRS		659,500	659,500		24

1 DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6 VETERANS' SERVICES (2 POSITIONS)	389,500		6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF			7
8 THE DIVISION OF VETERANS' AFFAIRS MAKE VETERAN SERVICE			8
9 OFFICER GRANTS TO INDIVIDUAL VETERANS ORGANIZATIONS.			9
10 AWARDS SHOULD BE BASED UPON THE QUALIFICATIONS OF THE			10
11 ORGANIZATIONS AND THEIR ABILITY TO PROVIDE SERVICES TO			11
12 ALASKA'S VETERANS.			12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF			13
14 VETERANS' AFFAIRS REQUEST THE ALASKA VETERANS ADVISORY			14
15 BOARD TO REVIEW AND PROVIDE RECOMMENDATIONS ON THE			15
16 FUTURE OF THE VETERAN SERVICE OFFICER PROGRAM.			16
17 DEATH GRATUITY	270,000		17
18 DISASTER RELIEF FUND		3,000,000	18
19		3,000,000	19
20	* * * * *	* * * * *	20
21	* * * * * DEPARTMENT OF NATURAL RESOURCES	* * * * *	21
22	* * * * *	* * * * *	22
23 MANAGEMENT AND ADMINISTRATION		9,756,500	23
24		8,552,500	24
25		1,204,000	25
26 COMMISSIONER'S OFFICE (8 POSITIONS)	686,000		26
27 ADMINISTRATIVE SERVICES (54 POSITIONS)	2,812,000		27
28 IT IS THE INTENT OF THE LEGISLATURE THAT INTER-AGENCY			28
29 RECEIPTS FUND THE POSITIONS ACTUALLY PERFORMING THE			29
30 FUNCTIONS. NOT ADMINISTRATIVE DIRECTOR LEVEL POSITIONS.			30

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GRANTS	46,800				4
5	INFORMATION RESOURCE MANAGEMENT (44 POSITIONS)	2,549,100				5
6	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (46 POSITIONS)	2,125,200				6
7	PIPELINE COORDINATOR (14 POSITIONS)	1,368,700				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE PIPELINE					8
9	COORDINATOR'S OFFICE ENTER INTO AN AGREEMENT WITH THE					9
10	DEPARTMENT OF LAW TO FUND THE ATTORNEY WHICH WILL HANDLE					10
11	ANY CASES ARISING FROM ANY NEW CONTRACTS WITH THE YUKON					11
12	PACIFIC CORPORATION.					12
13	COMMISSIONS (2 POSITIONS)	168,700				13
14	LAND AND WATER MANAGEMENT (204 POSITIONS)		11,893,100	10,906,200	986,900	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER NOT					16
17	ASSESS A FEE TO MUNICIPALITIES FOR THE PROCESSING OF					17
18	THEIR APPLICATIONS FOR MUNICIPAL ENTITLEMENTS.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	CONTINUE TO WORK WITH THE CHITINA NATIVE ASSOCIATION IN					20
21	MAKING ARRANGEMENTS FOR ACCESS/CLEANUP AND ISSUES					21
22	RELATED TO DIPNETTING.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF NATURAL RESOURCES, DIVISION OF LAND AND WATER,					24
25	IMPLEMENT THE SUSITNA RECREATIONAL RIVER PLAN AS STATED					25

11

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	1	
2	2	
3	3	
4 IN HB 93.	4	
5 IT IS THE INTENT OF THE LEGISLATURE THAT CADASTRAL	5	
6 SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL	6	
7 PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR	7	
8 WERE POSSIBLE	8	
9 FOREST MANAGEMENT (215 POSITIONS)	9	
10 PETROLEUM MANAGEMENT (53 POSITIONS)	10	
11 MINING MANAGEMENT (24 POSITIONS)	11	
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	12	
13 MINING FULLY IMPLEMENT THE NEW FEDERAL RECLAMATION LAW	13	
14 AND REGULATIONS TO TAKE EFFECT FOR THE 1992 SEASON.	14	
15 GEOLOGICAL MANAGEMENT (55 POSITIONS)	15	
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	16	
17 OF NATURAL RESOURCES, DIVISION OF GEOLOGICAL MANAGEMENT	17	
18 IDENTIFY SAND AND GRAVEL RESOURCES LOCATED CONTIGUOUS TO	18	
19 TRANSPORTATION CORRIDORS, I.E. ROADS, AIRPORTS AND	19	
20 RAILROADS, IN ORDER TO FACILITATE STATE SELECTION OF	20	
21 THESE RESOURCES. AND THAT THEY BEGIN THE PROCESS OF	21	
22 SELECTION OF THESE RESOURCE AREAS AND TRANSFER TO THE	22	
23 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES THE	23	
24 MANAGEMENT OF THESE RESOURCE AREAS.	24	
25 STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)	25	
ALLOCATIONS		
APPROPRIATION		
ITEMS		
GENERAL FUND		
OTHER FUNDS		
10,354,600	9,615,500	739,100
3,858,700	3,780,700	78,000
2,301,400	1,067,900	1,233,500
4,316,900	3,591,000	725,900
7,779,700	2,429,700	5,350,000

11

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 PARKS & RECREATION MANAGEMENT		7,127,300	5,696,300	1,431,000	4
5 HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	922,800				5
6 PARKS MANAGEMENT (120 POSITIONS)	6,204,500				6
7 AGRICULTURAL MANAGEMENT		2,817,400	2,202,300	615,100	7
8 AGRICULTURAL MANAGEMENT (36 POSITIONS)	2,652,900				8
9 STATE FAIRS	164,500				9
10	* * * * *	* * * * *			10
11	* * * * * DEPARTMENT OF FISH & GAME	* * * * *			11
12	* * * * *	* * * * *			12
13 COMMERCIAL FISHERIES		29,279,300	23,549,900	5,729,400	13
14 COMMERCIAL FISHERIES (549 POSITIONS)	24,023,700				14
15 SPECIAL PROJECTS (146 POSITIONS)	5,255,600				15
16 SPORT FISHERIES		11,067,900		11,067,900	16
17 SPORT FISHERIES (221 POSITIONS)	10,414,300				17
18 SPECIAL PROJECTS	411,400				18
19 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	242,200				19
20 F.R.E.D.		19,586,200	12,027,400	7,558,800	20
21 F.R.E.D. (278 POSITIONS)	15,059,800				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE FRED					22
23 DIVISION, IN COOPERATION WITH THE U.S. FISH AND WILDLIFE					23
24 SERVICE, IS REQUESTED TO BRING THE TUSTUMENA LAKE					24
25 SOCKEYE SALMON ENHANCEMENT EVALUATION PROJECT TO A					25
26 PROPER CONCLUSION IN ORDER TO KEEP THE EXTREMELY					26

1 DEPARTMENT OF FISH & GAME (CONT)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 VALUABLE STOCKING PROJECT VIABLE.	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7	FUND SOURCES	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION		8
9 REQUEST A SUPPLEMENTAL APPROPRIATION TO COVER THE COSTS		9
10 OF REPRESENTING ALASKA AT THE CITES CONFERENCE, IF THERE		10
11 IS A PROPOSAL TO CHANGE THE DESIGNATION OF WALRUS FROM		11
12 APPENDIX III TO APPENDIX II.		12
13 SPECIAL PROJECTS (2 POSITIONS)	968,100	13
14 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	59,500	14
15 ADMINISTRATION AND SUPPORT	6,190,200	15
16 OFFICE OF THE COMMISSIONER (8 POSITIONS)	1,082,100	16
17 PUBLIC COMMUNICATIONS (8 POSITIONS)	637,700	17
18 ADMINISTRATIVE SERVICES (67 POSITIONS)	4,278,200	18
19 FACILITY MAINTENANCE	192,200	19
20 BOARDS OF FISHERIES AND GAME (8 POSITIONS)	900,200	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF		21
22 THE DIVISION OF BOARDS TAKE ACTION TO ENSURE THAT ALL		22
23 REGIONAL COUNCILS, LOCAL ADVISORY COMMITTEES AND		23
24 REGIONAL COORDINATORS ARE WELL-INSTRUCTED ABOUT THEIR		24
25 RESPONSIBILITIES UNDER STATE AND FEDERAL LAWS AND		25
26 REGULATIONS, AND FURTHER, THAT THE DIRECTOR TAKE ACTION		26

1	DEPARTMENT OF FISH & GAME (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	3	
4	SUBSISTENCE			2,729,800	2,017,000	712,800	4
5	SUBSISTENCE (37 POSITIONS)	2,415,500					5
6	SPECIAL PROJECTS (5 POSITIONS)	314,300					6
7	HABITAT			4,695,600	3,582,500	1,113,100	7
8	HABITAT (60 POSITIONS)	3,744,200					8
9	SPECIAL PROJECTS (15 POSITIONS)	951,400					9
10	OIL SPILL IMPACT ASSESSMENT			316,500		316,500	10
11	COMMERCIAL FISHERIES ENTRY COMMISSION (40 POSITIONS)			2,748,000	2,639,600	108,400	11
12		* * * * *		* * * * *			12
13		* * * * * DEPARTMENT OF PUBLIC SAFETY		* * * * *			13
14		* * * * *		* * * * *			14
15	FISH AND WILDLIFE PROTECTION			14,045,900	14,045,900		15
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (126 POSITIONS)	10,169,800					16
17	DIRECTOR'S OFFICE (3 POSITIONS)	231,400					17
18	AIRCRAFT SECTION (7 POSITIONS)	1,071,900					18
19	MARINE ENFORCEMENT (19 POSITIONS)	2,572,800					19
20	FIRE PREVENTION			1,927,000	1,842,800	84,200	20
21	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,435,100					21
22	FIRE SERVICE TRAINING (4 POSITIONS)	491,900					22
23	HIGHWAY SAFETY PLANNING AGENCY			1,087,500	174,600	912,900	23
24	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	221,700					24

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1	
2					2	
3					3	
4	FEDERAL GRANTS (1 POSITION)	865,800			4	
5	MOTOR VEHICLES		7,262,300	7,062,300	200,000	5
6	DRIVER SERVICES (26 POSITIONS)	1,338,800				6
7	VEHICLE SERVICES (9 POSITIONS)	401,300				7
8	FIELD SERVICES (93 POSITIONS)	4,846,500				8
9	ADMINISTRATION (12 POSITIONS)	675,700				9
10	ALASKA STATE TROOPERS		40,616,700	38,123,600	2,493,100	10
11	DETACHMENTS (320 POSITIONS)	28,345,700				11
12	SPECIAL PROJECTS (5 POSITIONS)	507,000				12
13	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,727,700				13
14	DIRECTOR'S OFFICE (11 POSITIONS)	781,700				14
15	JUDICIAL SERVICES-ANCHORAGE (26 POSITIONS)	1,862,100				15
16	PRISONER TRANSPORTATION	871,500				16
17	SEARCH AND RESCUE	167,900				17
18	RURAL TROOPER HOUSING	471,400				18
19	NARCOTICS TASK FORCE (13 POSITIONS)	2,519,700				19
20	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	362,000				20
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,783,900	6,783,900		21
22	CONTRACTS	4,806,800				22
23	SUPPORT (12 POSITIONS)	1,728,000				23
24	ADMINISTRATION (3 POSITIONS)	249,100				24
25	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		271,000	271,000		25

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
2					2
3					3
4 VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		930,200	766,200	164,000	4
5 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,855,800	5,372,200	483,600	5
6 DPS STATEWIDE SUPPORT		13,010,000	12,200,300	809,700	6
7 CONTRACT JAILS (1 POSITION)	4,080,900				7
8 COMMISSIONERS OFFICE (5 POSITIONS)	513,900				8
9 THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF					9
10 PUBLIC SAFETY ARE CONDITIONED ON NO PORTION OF THESE					10
11 APPROPRIATIONS BEING EXPENDED FOR COSTS ASSOCIATED WITH					11
12 THE OPENING OF THE DALTON HIGHWAY TO THE GENERAL PUBLIC					12
13 NORTH OF DIETRICH CAMP AT ANY TIME OF THE YEAR OR THAT					13
14 PORTION OF THE DALTON HIGHWAY BETWEEN THE YUKON RIVER					14
15 AND DIETRICH CAMP BETWEEN SEPTEMBER 2 AND MAY 31.					15
16 TRAINING ACADEMY (8 POSITIONS)	1,153,500				16
17 ADMINISTRATIVE SERVICES (33 POSITIONS)	1,858,200				17
18 CIVIL AIR PATROL	420,000				18
19 LABORATORY SERVICES (26 POSITIONS)	2,097,600				19
20 ALASKA PUBLIC SAFETY INFORMATION NETWORK (11 POSITIONS)	1,656,900				20
21 BUILDING SECURITY AND MAINTENANCE	238,300				21
22 ALASKA CRIMINAL RECORDS AND ID (17 POSITIONS)	990,700				22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****			4
5	*****		*****			5
6	STATEWIDE PROGRAMS		84,301,000	19,736,900	64,564,100	6
7	OFFICE OF THE COMMISSIONER					7
8	COMMISSIONER'S OFFICE (9 POSITIONS)	804,800				8
9	THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF					9
10	TRANSPORTATION AND PUBLIC FACILITIES ARE CONDITIONED ON					10
11	NO PORTION OF THESE APPROPRIATIONS BEING EXPENDED FOR					11
12	COSTS ASSOCIATED WITH THE OPENING OF THE DALTON HIGHWAY					12
13	TO THE GENERAL PUBLIC NORTH OF DIETRICH CAMP AT ANY TIME					13
14	OF THE YEAR OR THAT PORTION OF THE DALTON HIGHWAY					14
15	BETWEEN THE YUKON RIVER AND DIETRICH CAMP BETWEEN					15
16	SEPTEMBER 2 AND MAY 31.					16
17	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	345,600				17
18	DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)	749,400				18
19	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	1,004,000				19
20	STATEWIDE ADMINISTRATIVE SERVICES					20
21	ADMINISTRATIVE SERVICES (37 POSITIONS)	2,230,700				21
22	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	417,200				22
23	STATE EQUIPMENT FLEET (13 POSITIONS)	909,700				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE TAKE					24
25	INTO ACCOUNT CERTAIN FACTORS IN ADDITION TO PRICE WHEN					25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2				2	
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 PURCHASING HEAVY TRUCKS AND HEAVY EQUIPMENT. THE STATE					4
5 SHOULD CONSIDER DURABILITY AND PERFORMANCE AS MEASURED					5
6 BY PROJECTED OPERATING AND MAINTENANCE COSTS, AND					6
7 SERVICE REQUIREMENTS, INCLUDING WARRANTY, PARTS					7
8 AVAILABILITY, AND SERVICE LOCATION. THESE FACTORS					8
9 SHOULD BE CONSIDERED WITH THE GOAL OF ACQUIRING THE BEST					9
10 VALUE FOR THE STATE CONSIDERING THE PRICE AND QUALITY OF					10
11 THE EQUIPMENT PURCHASED.					11
12 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	2,248,800				12
13 STATE PLANS, PROGRAMS AND BUDGET					13
14 PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	1,972,600				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT A GREATER					15
16 PROPORTION OF ATTENTION AND FOCUS OF FEDERAL AID HIGHWAY					16
17 MONIES BE UTILIZED ON CONNECTOR ROUTES AND RURAL ROADS.					17
18 STATEWIDE AVIATION PLANNING (4 POSITIONS)	299,100				18
19 STATEWIDE RESEARCH (2 POSITIONS)	580,400				19
20 STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					20
21 ENGINEERING AND OPERATIONS STANDARDS (29 POSITIONS)	2,205,100				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF EVALUATE					22
23 THE FEASIBILITY OF UTILIZING A PAVEMENT RECYCLING					23
24 PROCESS FOR APPROPRIATE ROADWAY SURFACES TO THE MAXIMUM					24
25 EXTENT POSSIBLE. (IE. CONSIDER APPROPRIATE SURFACE					25
26 TREATMENTS FOR VARIOUS SEGMENTS OF THE TRANSPORTATION					26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3

4	SYSTEM AND MAKE RECOMMENDATIONS AS TO LEVELS AND TYPES			4
5	OF FINISH TREATMENT CONSIDERING CLIMATE, SOILS,			5
6	TEMPERATURE VARIATIONS, MAINTENANCE COST AND EFFORT			6
7	REQUIRED, CURRENT AND PROJECTED COSTS FOR M&O,			7
8	RECONSTRUCTION, ETC.) (FOCUS SHOULD BE ON TOTAL LIFE			8
9	CYCLE COST FOR ROAD SURFACE FACILITIES ON ROADS IN RURAL			9
10	AND URBAN LOCATIONS.			10

11	THE LEGISLATURE FINDS THAT THE PRESENT			11
12	TRANSPORTATION SYSTEM IN ALASKA REVEALS EXCESSIVE WEAR			12
13	AND TEAR ON OUR ROADWAY FACILITIES AND AIRPORTS. THE			13
14	PROBLEMS ARE MORE ACUTE IN RELATION TO THE DISTANCE AWAY			14
15	FROM URBAN AREAS. IN AREAS OF THE STATE WHERE HEALTH			15
16	AND SAFETY ARE MOST CRITICAL AND THE PUBLIC IS DEPENDENT			16
17	ON OUR STATE-OWNED AND MAINTAINED FACILITIES WE DO FIND			17
18	INSUFFICIENT EFFORT BY DOT/PF. WE ENCOURAGE THE			18
19	DEPARTMENT TO CONTINUE THE EFFORT TO REDIRECT ITS FOCUS			19
20	AND RE-PRIORITIZE ITS 6 YEAR PLAN, AND CONSIDER, WITH AN			20
21	EMPHASIS ON AVAILABLE FUNDS, THE MOST COST EFFICIENT AND			21
22	TIMELY METHODS OF DELIVERING A SAFE, EFFICIENT QUALITY			22
23	TRANSPORTATION PROGRAM FOR THE STATE OF ALASKA.			23

24	IT IS THE LEGISLATURE'S INTENT THAT THE TRANSPORTATION			24
25	MAINTENANCE AND OPERATIONS ENGINEER, PCN 25-0190 BE			25
26	RETAINED AND FULLY FUNDED FOR FY92. THIS WILL PROVIDE			26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	FOR CONTINUED MAINTENANCE OF STANDARDS UNIFORMITY AND		ITEMS	GENERAL FUND	OTHER FUNDS 3
5	OPERATIONS OVERSIGHT OF THE DEPARTMENT'S MAINTENANCE				4
6	FUNCTION.				5
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				6
8	ESTABLISH THE POSITION OF CHIEF ENGINEER. THE PRIMARY				7
9	FUNCTION OF THE CHIEF ENGINEER WOULD BE TO SERVE AS THE				8
10	SENIOR TECHNICAL ENGINEER FOR TRANSPORTATION PROJECTS IN				9
11	THE STATE. THIS PERSON WOULD NEED A BROAD BACKGROUND IN				10
12	TRANSPORTATION SYSTEMS AND MAINTENANCE AND OPERATIONS.				11
13	THIS PERSON COULD SERVE TO PROVIDE SENIOR TECHNICAL				12
14	ASSISTANCE AND POSSIBLE PROVIDE SUPPORT AND ASSIST IN				13
15	RESOLVING MAJOR ENGINEERING PROBLEMS, MONITOR ANNUAL				14
16	WORK PROGRAM, ACT AS COORDINATOR FOR APPROPRIATE DESIGN				15
17	AND CONSTRUCTION STANDARDS, ENSURE PROJECT TIMELINESS,				16
18	RESPOND TO TECHNICAL PROBLEMS ON A STATE-WIDE BASIS, AND				17
19	FOCUS ON FOSTERING AND DEVELOPING COST EFFECTIVE,				18
20	QUALITY PROJECT DEVELOPMENT AND ASSIST IN THE				19
21	DEVELOPMENT OF THE COMPREHENSIVE TRANSPORTATION PLAN FOR				20
22	THE STATE.				21
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				22
24	ESTABLISH A TASK FORCE, IN CONJUNCTION WITH OTHER STATE				23
25	AGENCIES AND APPROPRIATE PUBLIC AND PRIVATE ENTITIES, TO				24
26	CONSIDER AND RESOLVE ACCESS AND RIGHTS-OF-WAY ISSUES TO				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 STATE LAND SUBDIVISIONS AND OTHER AREAS THAT SERVE A	ITEMS	4
5 PUBLIC PURPOSE.	GENERAL FUND	5
6	OTHER FUNDS	6
6 CIP PROGRAM (51 POSITIONS)	4,180,300	6
7 CENTRAL REGION ADMINISTRATIVE SERVICES		7
8 ADMINISTRATIVE SERVICES (35 POSITIONS)	1,825,300	8
9 LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	462,500	9
10 CENTRAL REGION PLANNING (16 POSITIONS)	1,024,600	10
11 CENTRAL REGION DESIGN AND CONSTRUCTION		11
12 ENGINEERING MANAGEMENT (35 POSITIONS)	3,686,900	12
13 CIP PROGRAM (410 POSITIONS)	22,265,600	13
14 NORTHERN REGION ADMINISTRATIVE SERVICES		14
15 INTERIOR DISTRICT ADMINISTRATIVE SERVICES (31 POSITIONS)	1,795,500	15
16 WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	299,100	16
17 SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	290,000	17
18 DATA AND WORD PROCESSING	14,500	18
19 AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	484,600	19
20 NORTHERN REGION PLANNING (14 POSITIONS)	989,600	20
21 NORTHERN REGION DESIGN AND CONSTRUCTION		21
22 ENGINEERING MANAGEMENT (35 POSITIONS)	2,851,600	22

11

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3					3
4	CIP PROGRAM (402 POSITIONS)	20,161,900			4
5	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,165,500			5
6	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,900			6
7	SOUTHEAST REGION DESIGN AND CONSTRUCTION				7
8	ENGINEERING MANAGEMENT (33 POSITIONS)	2,357,600			8
9	CIP PROGRAM (107 POSITIONS)	6,375,600			9
10	INTERNATIONAL AIRPORTS		34,698,500	34,698,500	10
11	DIRECTOR OF INTERNATIONAL AIRPORTS (9 POSITIONS)	875,900			11
12	ANCHORAGE INTERNATIONAL AIRPORT				12
13	FIELD MAINTENANCE (56 POSITIONS)	3,822,000			13
14	BUILDING MAINTENANCE (48 POSITIONS)	5,072,100			14
15	SECURITY (83 POSITIONS)	6,489,400			15
16	CUSTODIAL (63 POSITIONS)	3,770,500			16
17	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,673,100			17
18	ADMINISTRATION (32 POSITIONS)	3,666,600			18
19	DATA AND WORD PROCESSING	100,000			19
20	FAIRBANKS INTERNATIONAL AIRPORT				20
21	FIELD MAINTENANCE (20 POSITIONS)	2,135,300			21
22	BUILDING MAINTENANCE (7 POSITIONS)	1,429,400			22
23	SECURITY (38 POSITIONS)	3,295,800			23
24	CUSTODIAL (13 POSITIONS)	749,900			24

11

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	1
2	2
3	3
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15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
25	25
26	26
ALLOCATIONS	ALLOCATION
ADMINISTRATION (15 POSITIONS)	ITEMS
1,618,500	GENERAL FUND
CENTRAL REGION MAINTENANCE AND OPERATIONS	OTHER FUNDS
HIGHWAYS AND AVIATION (208 POSITIONS)	44,929,800
31,744,400	35,883,800
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	9,046,000
PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE	
INTO THE GENERAL FUND ON AUGUST 31, 1992.	
IT IS THE INTENT OF THE LEGISLATURE THAT DOTPF PROVIDE	
TRAFFIC CONTROL PLANNING AS IN PRIOR YEARS DURING THE	
ALASKA STATE FAIR IN PALMER. INCLUDED WITHIN THIS	
COMPONENT IS \$30,000 TO PROVIDE THIS SERVICE.	
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,	
IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,	
ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT	
GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR	
MAINTAINING OUR STATE TRANSPORTATION FACILITIES.	
TRAFFIC SIGNAL MANAGEMENT	1,311,600
FACILITIES (25 POSITIONS)	3,244,500
ADMINISTRATION (9 POSITIONS)	658,900
STATE EQUIPMENT FLEET (69 POSITIONS)	7,970,400
NORTHERN REGION MAINTENANCE AND OPERATIONS	59,494,200
INTERIOR DISTRICT MAINTENANCE AND OPERATIONS	46,068,200
HIGHWAYS AND AVIATION (140 POSITIONS)	13,426,000
19,394,400	
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				3
5	INTO THE GENERAL FUND ON AUGUST 31, 1992.				4
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
7	EXPEND THE NECESSARY FUNDS TO IMPROVE SAFETY ON THE				6
8	STEESE HIGHWAY AT MILEPOST 143-144 AND 150.				7
9	IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE				8
10	APPROPRIATION IS THE AMOUNT FOR DEVELOPING THE TETLIN				9
11	AIRPORT MASTER PLAN.				10
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
13	UTILIZE EXISTING FUNDS WITHIN THIS ALLOCATION FOR THE				12
14	MAINTENANCE OF THE TAYLOR HIGHWAY FROM MARCH 15 THROUGH				13
15	NOVEMBER 15.				14
16	IT IS THE INTENT OF THE LEGISLATURE THAT OF THE				15
17	ALLOCATION FOR DEFERRED MAINTENANCE OF \$1,750,000, LEAST				16
18	\$400,000 SHALL BE USED TO CREATE GRAVEL AND CONSTRUCTION				17
19	AGGREGATE STOCKPILES FOR USE ON THE INTERIOR DISTRICT				18
20	HIGHWAYS.				19
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				20
22	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				21
23	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				22
24	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				23
25	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
4	FACILITIES (24 POSITIONS)	3,587,400	ITEMS	GENERAL FUND	OTHER FUNDS 3
5	DALTON HIGHWAY AND AVIATION (52 POSITIONS)	6,464,400			4
6	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				5
7	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				6
8	INTO THE GENERAL FUND ON AUGUST 31, 1992.				7
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				8
10	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				9
11	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				10
12	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				11
13	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				12
14	DALTON FACILITIES (10 POSITIONS)	2,036,300			13
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$750,000				14
16	DEFERRED MAINTENANCE ALLOCATION, BE USED FOR FACILITIES				15
17	REPAIR, UPGRADE AND IMPROVEMENT.				16
18	ADMINISTRATION (7 POSITIONS)	571,900			17
19	STATE EQUIPMENT FLEET (55 POSITIONS)	7,312,600			18
20	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				19
21	HIGHWAYS AND AVIATION (33 POSITIONS)	4,509,900			20
22	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				21
23	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				22
24	INTO THE GENERAL FUND ON AUGUST 31, 1992.				23
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				24
26	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT	ITEMS	4
5 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR	GENERAL FUND	5
6 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.	OTHER FUNDS	6
7 FACILITIES (6 POSITIONS)	628,500	7
8 ADMINISTRATION (2 POSITIONS)	169,500	8
9 STATE EQUIPMENT FLEET (8 POSITIONS)	\$62,900	9
10 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS		10
11 HIGHWAYS AND AVIATION (71 POSITIONS)	9,154,400	11
12 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		12
13 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		13
14 INTO THE GENERAL FUND ON AUGUST 31, 1992.		14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		15
16 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,		16
17 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT		17
18 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR		18
19 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.		19
20 FACILITIES (16 POSITIONS)	1,884,700	20
21 ADMINISTRATION (2 POSITIONS)	172,900	21
22 STATE EQUIPMENT FLEET (22 POSITIONS)	2,644,400	22
23 SOUTHEAST REGION MAINTENANCE AND OPERATIONS	15,720,000	23
24 HIGHWAYS AND AVIATION (56 POSITIONS)	9,685,800	24
25 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		25
26 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			GENERAL FUND	OTHER FUNDS	2
3	ALLOCATIONS	ITEMS			3
4 INTO THE GENERAL FUND ON AUGUST 31, 1992.					4
5 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN					5
6 THIS COMPONENT IS \$92,000 FOR HYDER ROAD MAINTENANCE.					6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					7
8 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					8
9 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					9
10 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					10
11 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					11
12 FACILITIES (24 POSITIONS)	3,813,600				12
13 ADMINISTRATION (5 POSITIONS)	305,700				13
14 STATE EQUIPMENT FLEET (16 POSITIONS)	1,914,900				14
15 ALASKA MARINE HIGHWAY			74,674,900	74,674,900	15
16 MARINE MANAGEMENT					16
17 ADMINISTRATION (5 POSITIONS)	449,800				17
18 SUPPORT SERVICES (37 POSITIONS)	2,008,100				18
19 CUSTOMER SERVICES MANAGEMENT (30 POSITIONS)	2,032,300				19
20 MARINE ENGINEERING					20
21 ENGINEERING MANAGEMENT (9 POSITIONS)	750,900				21
22 CIP PROGRAM (16 POSITIONS)	1,304,400				22
23 OVERHAUL	4,851,200				23
24 MARINE OPERATIONS					24
25 VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	845,200				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
2					
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,742,700				4
5 SOUTHEAST VESSEL OPERATIONS (615 POSITIONS)	49,574,400				5
6 SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800				6
7 SOUTHWEST VESSEL OPERATIONS (95 POSITIONS)	9,316,100				7
8 RETIREMENT INCENTIVE PROGRAM		647,000	509,200	137,800	8
9	* * * * *	* * * * *			9
10	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION	* * * * *			10
11	* * * * *	* * * * *			11
12 ADMINISTRATION		2,630,400	2,106,200	524,200	12
13 OFFICE OF THE COMMISSIONER (6 POSITIONS)	443,500				13
14 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15 IDENTIFY OPPORTUNITIES TO ESTABLISH AND COLLECT FEES FOR					15
16 PERMITS AND SERVICES RENDERED BY THE DEPARTMENT AS					16
17 AUTHORIZED BY LAW AND REPORT BACK TO THE LEGISLATURE BY					17
18 JANUARY 15, 1992 WITH AN IMPLEMENTATION PLAN FOR THE					18
19 COLLECTION OF PROGRAM RECEIPTS.					19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21 ASSIST THE ARCTIC MARINE RESOURCES COMMISSION IN					21
22 OBTAINING RECOGNITION AS A REGIONAL CITIZENS ADVISORY					22
23 COUNCIL, AND IN OBTAINING OPERATIONAL FUNDS FROM					23
24 INDUSTRY (WHICH IS THE FUNDING MECHANISM FOR THE OTHER					24
25 RCACS IN THE STATE).					25

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 ADMINISTRATIVE SERVICES (39 POSITIONS)	2,186,900	4
8 FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)	3,545,700	5
9 ENVIRONMENTAL QUALITY	33,350,200	6
10 ENVIRONMENTAL QUALITY DIRECTOR (3 POSITIONS)	279,300	7
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR		8
12 PROVIDE A WRITTEN REPORT TO THE SENATE FINANCE COMMITTEE		9
13 CHAIRMEN BY AUGUST 1, 1991 OUTLINING THE DEPARTMENT'S		10
14 EPA-APPROVED WORK PLAN FOR MAINTAINING PRIMACY OF THE		11
15 STATE'S DRINKING WATER PROGRAM.		12
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S		13
17 FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET		14
18 COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY		15
19 BRU.		16
20 MONITORING AND LABORATORY SUPPORT (21 POSITIONS)	1,395,700	17
21 ENVIRONMENTAL QUALITY PROJECTS (316 POSITIONS)	24,544,400	18
22 STORAGE TANK ASSISTANCE PROGRAM (9 POSITIONS)	6,700,000	19
23 SPILL PREVENTION AND RESPONSE DIRECTOR	430,800	20
24 (6 POSITIONS)		
25 IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDS		21
26 APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE		22
27 RELEASE RESPONSE FUND FOR SITE INVESTIGATION AND CLEAN		23
28 UP BE USED FOR THE DEPARTMENT'S PRIORITY PROJECTS AS		24
29 LISTED ON THEIR 3/13/91 "STATE CONTAMINATED SITES FY 92		25

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4 PROJECT" LIST.		APPROPRIATION FUND SOURCES	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION'S		GENERAL FUND	5
6 FY 93 BUDGET SUBMITTAL CONTAIN A SEPARATE BUDGET		OTHER FUNDS	6
7 COMPONENT FOR EACH PROJECT IN THE ENVIRONMENTAL QUALITY			7
8 BRU.			8
9 IT IS THE INTENT OF THE LEGISLATURE THAT D.E.C. CONDUCT			9
10 A STUDY TO IDENTIFY SITES THROUGHOUT SOUTHEASTERN ALASKA			10
11 WHERE OLD WASTE OIL, ABANDONED TANKS OR BARRELS OF OIL			11
12 (SUCH AS AT ABANDONED CANNERIES), OR OTHER WASTE FUEL IS			12
13 STORED, AND TO DEVELOP A PLAN TO COLLECT AND PROPERLY			13
14 DISPOSE OF IT. THE DEPARTMENT SHOULD REPORT BACK TO THE			14
15 LEGISLATURE WITH ITS FINDINGS, AND PROPOSAL FOR HANDLING			15
16 THE TASK, IN JANUARY OF 1992.			16
17 ENVIRONMENTAL HEALTH		4,826,400	17
18 ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	191,600	4,004,600	18
19 ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	190,300		19
20 MEAT AND POULTRY INSPECTION (10 POSITIONS)	604,300		20
21 SEAFOOD INDUSTRY (27 POSITIONS)	1,573,900		21
22 SANITATION (22 POSITIONS)	1,426,600		22
23 PALMER LABORATORY (11 POSITIONS)	839,700		23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		* * * * *			4
5	* * * * *		* * * * *			5
6	ADMINISTRATION AND SUPPORT		4,348,600	3,884,200	464,400	6
7	OFFICE OF THE COMMISSIONER (4 POSITIONS)	813,300				7
8	ADMINISTRATIVE SERVICES (32 POSITIONS)	1,610,000				8
9	DATA AND WORD PROCESSING (3 POSITIONS)	561,300				9
10	DESIGNATED GRANTS	1,364,000				10
11	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,377,900	3,377,900		11
12	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,557,900				12
13	RENTERS' EQUIVALENCY REBATE	820,000				13
14	COMMUNITY ASSISTANCE GRANTS		4,225,000	225,000	4,000,000	14
15	NATIONAL FOREST RECEIPTS	4,000,000				15
16	ORGANIZATIONAL GRANTS	225,000				16
17	MUNICIPAL REVENUE SHARING		88,120,000	88,120,000		17
18	STATE REVENUE SHARING	39,909,500				18
19	MUNICIPAL ASSISTANCE	48,210,500				19
20	LOCAL GOVERNMENT ASSISTANCE		6,635,000	4,198,000	2,437,000	20
21	TRAINING AND DEVELOPMENT (35 POSITIONS)	2,439,500				21
22	STATE ASSESSOR (4 POSITIONS)	260,400				22
23	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	317,800				23
24	STATEWIDE ASSISTANCE (9 POSITIONS)	2,187,900				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	NATIONAL PETROLEUM RESERVE PROGRAM	600,000	4
5	ANCSA PLAN OF SURVEY (6 POSITIONS)	549,600	5
6	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	279,800	6
7	CHILD ASSISTANCE	28,092,100	7
8	CHILD CARE (13 POSITIONS)	3,546,000	8
9	DAY CARE ASSISTANCE PROGRAM	18,561,500	9
10	HEAD START GRANTS (3 POSITIONS)	5,984,600	10
11	EMPLOYMENT TRAINING/RURAL DEVELOPMENT	21,622,300	11
12	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,880,900	12
13	FAMILY SUPPORT ACT JOBS (1 POSITION)	417,400	13
14	STATEWIDE SERVICE DELIVERY (21 POSITIONS)	4,859,800	14
15	ENERGY PROGRAMS		15
16	ENERGY CONSERVATION (13 POSITIONS)	1,401,400	16
17	COMMUNITY DEVELOPMENT		17
18	BLOCK GRANTS CIP (3 POSITIONS)	207,400	18
19	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,500	19
20	RURAL DEVELOPMENT GRANTS (1 POSITION)	1,751,400	20
21	HOUSING ASSISTANCE		21
22	HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,906,700	22
23	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400	23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * DEPARTMENT OF CORRECTIONS	* * * * *			4
5	* * * * *	* * * * *			5
6	ADMINISTRATION AND SUPPORT		4,347,000	4,079,400	267,600 6
7	COMMISSIONER'S OFFICE (9 POSITIONS)	687,200			7
8	PAROLE BOARD (5 POSITIONS)	435,300			8
9	FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	261,500			9
10	ADMINISTRATIVE SERVICES (40 POSITIONS)	2,406,000			10
11	DATA AND WORD PROCESSING (6 POSITIONS)	557,000			11
12	STATEWIDE OPERATIONS		102,287,400	99,940,600	2,346,800 12
13	STATEWIDE PROGRAMS (5 POSITIONS)	9,284,600			13
14	IT IS THE INTENT OF THE LEGISLATURE THAT 5 ADDITIONAL				14
15	SOFT BEDS BE ADDED IN ANCHORAGE, 15 ADDITIONAL SOFT BEDS				15
16	BE ADDED IN FAIRBANKS, 6 ADDITIONAL SOFT BEDS BE ADDED				16
17	IN JUNEAU, 5 ADDITIONAL SOFT BEDS BE ADDED IN BETHEL,				17
18	AND 20 NEW SOFT BEDS BE ESTABLISHED IN THE				18
19	KENAI-SOLDOTNA AREA.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT PRERELEASE				20
21	FURLOUGHS AUTHORIZED UNDER AS 33.30.111 BE PLACED IN				21
22	COMMUNITY RESIDENTIAL CENTERS FOR A MINIMUM OF SIX				22
23	MONTHS.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMUNITY				24
25	CORRECTIONS PROBATION AND PAROLE DRUG TESTING PROGRAM IN				25
26	ANCHORAGE BE FUNDED AT \$135,000.				26

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
4	CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	567,400	4
5	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	789,600	5
6	CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600	6
7	TRAINING UNIT (11 POSITIONS)	1,211,700	7
8	OUT-OF-STATE CONTRACTUAL	1,359,000	8
9	MAJOR MEDICAL (13 POSITIONS)	5,640,600	9
10	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,339,500	10
11	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,725,800	11
12	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,860,300	12
13	NORTHERN REGION PROBATION (37 POSITIONS)	2,238,600	13
14	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,524,500	14
15	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,648,900	15
16	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,018,000	16
17	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,930,400	17
18	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,350,700	18
19	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,415,300	19
20	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,098,500	20
21	SOUTHCENTRAL REGION PROBATION (66 POSITIONS)	3,469,900	21
22	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,361,800	22
23	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	2,862,600	23

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	APPROPRIATION APPROPRIATION FUND SOURCES
3			ITEMS GENERAL FUND OTHER FUNDS
4	SOUTHEAST REGION PROBATION (15 POSITIONS)	784,600	
5	INSTITUTION DIRECTOR'S OFFICE (6 POSITIONS)	355,300	
6	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (2 POSITIONS)	196,200	
7	*****	*****	
8	***** UNIVERSITY OF ALASKA *****		
9	*****	*****	
10	STATEWIDE PROGRAMS AND SERVICES		352,926,200 174,353,400 178,572,800
11	STATEWIDE SERVICES (109 POSITIONS)	13,461,500	
12	STATEWIDE NETWORKS (71 POSITIONS)	7,258,500	
13	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,997,900	
14	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)	301,200	
15	UNIVERSITY OF ALASKA ANCHORAGE		
16	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (799 POSITIONS)	73,371,800	
17	UNIVERSITY OF ALASKA ANCHORAGE/HOMER CAMPUS (6 POSITIONS)	497,200	
18	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (34 POSITIONS)	3,768,300	
19	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (27 POSITIONS)	2,403,200	
20	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (31 POSITIONS)	2,992,200	

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
4	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	3,083,400	4
5	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	1,366,400	5
6	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,790,000	6
7	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL TECHNICAL-EDUCATION (142 POSITIONS)	11,769,200	7
8	UNIVERSITY OF ALASKA ANCHORAGE/STATEWIDE EDUCATION FOR ARMED FORCES (4 POSITIONS)	2,526,600	8
9	UNIVERSITY OF ALASKA FAIRBANKS		9
10	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,037 POSITIONS)	95,883,800	10
11	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (93 POSITIONS)	6,446,400	11
12	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)	22,312,300	12
13	UNIVERSITY OF ALASKA/FAIRBANKS ORGANIZED RESEARCH (418 POSITIONS)	60,741,800	13
14	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICES (102 POSITIONS)	5,855,000	14
15	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/BRISTOL BAY CAMPUS. (7 POSITIONS)	744,700	15
16	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	1,394,300	16
17	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/INTERIOR CAMPUS (16 POSITIONS)	1,156,700	17
18	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (47 POSITIONS)	4,367,900	18

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4	GENERAL FUND	4
5	OTHER FUNDS	5
6 UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (19 POSITIONS)	1,701,000	6
7 UNIVERSITY OF ALASKA FAIRBANKS/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (39 POSITIONS)	3,008,000	7
8 UNIVERSITY OF ALASKA SOUTHEAST		8
9 UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (177 POSITIONS)	16,029,800	9
10 UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (15 POSITIONS)	2,127,500	10
11 UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (24 POSITIONS)	1,787,400	11
12 UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATIONAL-TECHNICAL EDUCATION (15 POSITIONS)	1,745,000	12
13 UNIVERSITY FISCAL YEAR 1992 BUDGET REDUCTION	-1,962,800	13
14 * * * * *	* * * * *	14
15 * * * * * ALASKA COURT SYSTEM * * * * *		15
16 * * * * *	* * * * *	16
17 ALASKA COURT SYSTEM	44,285,000	17
18 APPELLATE COURTS (53 POSITIONS)	4,061,400	18
19 TRIAL COURTS (535 POSITIONS)	34,673,200	19
20 ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,550,400	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		21
22 RISK MANAGEMENT CONTINUE TO PROVIDE THE CURRENT LEVEL OF		22
23 REPRESENTATION AND COVERAGE TO JUDICIAL OFFICERS AND		23
EMPLOYEES OF THE ALASKA COURT SYSTEM AND TO MEMBERS AND		24
EMPLOYEES OF THE ALASKA JUDICIAL COUNCIL.		25

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	ALASKA COURT SYSTEM (CONT.)				1
2					2
3					3
4	IT IS THE INTENT OF THE LEGISLATURE THAT EACH BOARD OR				4
5	COMMISSION THAT DISTRIBUTES GRANT FUNDS OR CONTRACTUAL				5
6	FUNDS FOR A SPECIFIC PURPOSE SHALL USE THESE FUNDS ONLY				6
7	FOR THE PURPOSES DESIGNATED IN THE BUDGET. ANY				7
8	SHORTFALLS IN PERSONAL SERVICE FUNDING SHALL BE HANDLED				8
9	BY REDUCING STAFF TIME OR SALARY LEVELS.				9
10	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)	332,200	332,200		10
11	JUDICIAL COUNCIL (6 POSITIONS)	619,700	619,700		11
12		*****			12
13		***** LEGISLATURE *****			13
14		*****			14
15	BUDGET AND AUDIT COMMITTEE	7,549,100	7,549,100		15
16	LEGISLATIVE AUDIT (37 POSITIONS)	2,749,800			16
17	LEGISLATIVE FINANCE (57 POSITIONS)	4,187,700			17
18	COMMITTEE EXPENSES (4 POSITIONS)	611,600			18
19	LEGISLATIVE COUNCIL	21,795,500	21,008,600	786,900	19
20	SALARIES AND ALLOWANCES (60 POSITIONS)	3,596,000			20
21	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,744,300			21
22	PUBLIC SERVICES (35 POSITIONS)	2,186,500			22
23	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,644,000			23
24	LEGAL SERVICES (27 POSITIONS)	1,831,800			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING IN THIS				25
26	COMPONENT INCLUDES TRAVEL TO THE ANNUAL MEETING OF THE				26

1 LEGISLATURE (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM STATE	ITEMS	4
5 LAWS FOR ALASKA'S PUBLIC MEMBERS OF THE NCCJSL.	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
10 LEGISLATIVE OPERATING BUDGET	5,000,000	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND	5,000,000	11
12 SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR		12
13 THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION		13
14 WITHIN THEIR RESPECTIVE HOUSES.		14
15 OMBUDSMAN (22 POSITIONS)	1,633,600	15
16 * SEC. 38 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		16
17 FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF		17
18 THIS ACT.		18
19 OFFICE OF THE GOVERNOR		19
20 FEDERAL RECEIPTS	2,077,700	20
21 GENERAL FUND	14,081,500	21
22 GENERAL FUND/PROGRAM RECEIPTS	5,000	22
23 *** TOTAL FUNDING ***	\$16,164,200	23
24 DEPARTMENT OF ADMINISTRATION		24
25 FEDERAL RECEIPTS	5,960,200	25

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2	GENERAL FUND MATCH	955,000	2
3	GENERAL FUND	149,534,900	3
4	GENERAL FUND/PROGRAM RECEIPTS	5,981,000	4
5	GENERAL FUND/MENTAL HEALTH TRUST	2,118,000	5
6	INTER-AGENCY RECEIPTS	24,154,200	6
7	PUBLIC EMPLOYEES RETIREMENT FUND	2,208,000	7
8	SURPLUS PROPERTY REVOLVING FUND	166,800	8
9	TEACHERS RETIREMENT SYSTEM FUND	1,775,100	9
10	JUDICIAL RETIREMENT SYSTEM	35,800	10
11	NATIONAL GUARD RETIREMENT SYSTEM	29,500	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	186,200	12
13	INTERNAL SERVICE FUND	21,918,100	13
14	*** TOTAL FUNDING ***	\$215,022,800	14
15	DEPARTMENT OF LAW		15
16	FEDERAL RECEIPTS	250,000	16
17	GENERAL FUND MATCH	27,800	17
18	GENERAL FUND	31,566,700	18
19	GENERAL FUND/PROGRAM RECEIPTS	277,300	19
20	GENERAL FUND/MENTAL HEALTH TRUST	281,000	20
21	INTER-AGENCY RECEIPTS	14,297,700	21
22	STATE CORPORATION RECEIPTS	1,750,000	22
23	*** TOTAL FUNDING ***	\$48,450,500	23
24	DEPARTMENT OF REVENUE		24
25	FEDERAL RECEIPTS	4,784,300	25

1	DEPARTMENT OF REVENUE (CONT.)		1
2	GENERAL FUND MATCH	1,482,700	2
3	GENERAL FUND	10,931,000	3
4	GENERAL FUND/PROGRAM RECEIPTS	351,800	4
5	INTER-AGENCY RECEIPTS	555,900	5
6	FEDERAL INCENTIVE PAYMENTS	981,900	6
7	STATE CORPORATION RECEIPTS	27,975,500	7
8	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,276,200	8
9	PUBLIC EMPLOYEES RETIREMENT FUND	12,222,500	9
10	TEACHERS RETIREMENT SYSTEM FUND	7,372,600	10
11	JUDICIAL RETIREMENT SYSTEM	81,700	11
12	NATIONAL GUARD RETIREMENT SYSTEM	17,100	12
13	UNIVERSITY RESTRICTED RECEIPTS	62,600	13
14	PERMANENT FUND DIVIDEND FUND	4,151,100	14
15	PUBLIC SCHOOL FUND	292,500	15
16	*** TOTAL FUNDING ***	\$75,539,400	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	49,635,600	18
19	GENERAL FUND MATCH	2,226,700	19
20	GENERAL FUND	155,816,600	20
21	GENERAL FUND/PROGRAM RECEIPTS	2,159,700	21
22	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	22
23	INTER-AGENCY RECEIPTS	8,963,600	23
24	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	24
25	STATE CORPORATION RECEIPTS	5,299,700	25

1	DEPARTMENT OF EDUCATION (CONT.)		1
2	PUBLIC LAW 81-874	73,100	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	3
4	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	336,200	4
5	*** TOTAL FUNDING ***	\$227,143,700	5
6	DEPARTMENT OF HEALTH & SOCIAL SERVICES		6
7	FEDERAL RECEIPTS	213,491,200	7
8	GENERAL FUND MATCH	142,136,400	8
9	GENERAL FUND	149,027,900	9
10	GENERAL FUND/PROGRAM RECEIPTS	7,568,500	10
11	GENERAL FUND/MENTAL HEALTH TRUST	110,005,000	11
12	INTER-AGENCY RECEIPTS	20,984,500	12
13	TITLE XX	6,101,000	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	398,100	14
15	*** TOTAL FUNDING ***	\$649,712,600	15
16	DEPARTMENT OF LABOR		16
17	FEDERAL RECEIPTS	29,993,300	17
18	GENERAL FUND MATCH	1,379,000	18
19	GENERAL FUND	8,602,800	19
20	GENERAL FUND/PROGRAM RECEIPTS	457,700	20
21	INTER-AGENCY RECEIPTS	6,899,800	21
22	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	22
23	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	23
24	TRAINING AND BUILDING FUND	986,500	24
25	*** TOTAL FUNDING ***	\$51,819,700	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		1
2	FEDERAL RECEIPTS	5,318,600	2
3	GENERAL FUND MATCH	747,800	3
4	GENERAL FUND	42,618,700	4
5	GENERAL FUND/PROGRAM RECEIPTS	17,028,600	5
6	INTER-AGENCY RECEIPTS	368,900	6
7	STATE CORPORATION RECEIPTS	2,343,000	7
8	PUBLIC EMPLOYEES RETIREMENT FUND	168,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	99,100	9
10	VETERANS REVOLVING LOAN FUND	428,700	10
11	COMMERCIAL FISHING LOAN FUND	1,179,500	11
12	REAL ESTATE SURETY FUND	147,300	12
13	SMALL BUSINESS LOAN FUND	39,200	13
14	TOURISM REVOLVING LOAN FUND	42,300	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,694,000	15
16	POWER PROJECT LOAN FUND	26,500	16
17	RURAL ELECTRIFICATION REVOLVING LOAN FUN	3,300	17
18	MINING REVOLVING LOAN FUND	234,700	18
19	CHILD CARE REVOLVING LOAN FUND	57,400	19
20	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,800	20
21	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	304,200	21
22	ALTERNATIVE ENERGY REVOLVING LOAN FUND	363,500	22
23	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	284,800	23
24	POWER DEVELOPMENT REVOLVING LOAN FUND	610,300	24
25	BULK FUEL REVOLVING LOAN FUND	77,500	25
26	*** TOTAL FUNDING ***	\$76,195,700	26

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		1
2	FEDERAL RECEIPTS	8,991,600	2
3	GENERAL FUND MATCH	1,706,500	3
4	GENERAL FUND	8,465,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	29,600	5
6	INTER-AGENCY RECEIPTS	292,900	6
7	*** TOTAL FUNDING ***	\$19,485,600	7
8	DEPARTMENT OF NATURAL RESOURCES		8
9	FEDERAL RECEIPTS	8,290,300	9
10	GENERAL FUND MATCH	477,500	10
11	GENERAL FUND	40,861,800	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,502,800	12
13	INTER-AGENCY RECEIPTS	2,072,500	13
14	AGRICULTURAL LOAN FUND	515,700	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,485,000	15
16	*** TOTAL FUNDING ***	\$60,205,600	16
17	DEPARTMENT OF FISH & GAME		17
18	FEDERAL RECEIPTS	26,006,000	18
19	GENERAL FUND MATCH	1,279,300	19
20	GENERAL FUND	44,612,100	20
21	GENERAL FUND/PROGRAM RECEIPTS	6,753,200	21
22	INTER-AGENCY RECEIPTS	2,103,000	22
23	FISH AND GAME FUND	10,004,500	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	324,100	24
25	*** TOTAL FUNDING ***	\$91,082,200	25

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,111,300	2
3	GENERAL FUND MATCH	293,700	3
4	GENERAL FUND	83,148,800	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,200,300	5
6	INTER-AGENCY RECEIPTS	1,036,200	6
7	*** TOTAL FUNDING ***	\$91,790,300	7
8	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		8
9	FEDERAL RECEIPTS	3,864,300	9
10	GENERAL FUND MATCH	240,200	10
11	GENERAL FUND	112,708,800	11
12	GENERAL FUND/PROGRAM RECEIPTS	2,822,600	12
13	INTER-AGENCY RECEIPTS	5,167,500	13
14	HIGHWAY WORKING CAPITAL FUND	21,573,300	14
15	INTERNATIONAL AIRPORT REVENUE FUND	35,938,900	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	58,848,800	16
17	MARINE HIGHWAY SYSTEM FUND	73,301,000	17
18	*** TOTAL FUNDING ***	\$314,465,400	18
19	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		19
20	FEDERAL RECEIPTS	6,784,700	20
21	GENERAL FUND MATCH	2,182,700	21
22	GENERAL FUND	20,145,200	22
23	GENERAL FUND/PROGRAM RECEIPTS	348,900	23
24	INTER-AGENCY RECEIPTS	7,696,900	24
25	CAPITAL IMPROVEMENT PROJECT RECEIPTS	337,200	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	ALASKA CLEAN WATER LOAN FUND	89,300	2
3	STORAGE TANK ASSISTANCE FUND	6,767,800	3
4	*** TOTAL FUNDING ***	\$44,352,700	4
5	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		5
6	FEDERAL RECEIPTS	17,618,800	6
7	GENERAL FUND MATCH	4,320,300	7
8	GENERAL FUND	123,321,700	8
9	GENERAL FUND/PROGRAM RECEIPTS	21,000	9
10	INTER-AGENCY RECEIPTS	6,165,300	10
11	STATE CORPORATION RECEIPTS	142,400	11
12	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,147,000	12
13	NATIONAL PETROLEUM RESERVE FUND	600,000	13
14	HOUSING ASSISTANCE LOAN FUND	3,084,400	14
15	*** TOTAL FUNDING ***	\$156,420,900	15
16	DEPARTMENT OF CORRECTIONS		16
17	FEDERAL RECEIPTS	24,000	17
18	GENERAL FUND	98,928,400	18
19	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	19
20	GENERAL FUND/MENTAL HEALTH TRUST	2,618,000	20
21	INTER-AGENCY RECEIPTS	75,300	21
22	CORRECTIONAL INDUSTRIES FUND	2,253,600	22
23	CAPITAL IMPROVEMENT PROJECT RECEIPTS	261,500	23
24	*** TOTAL FUNDING ***	\$106,634,400	24

1	UNIVERSITY OF ALASKA		1
2	FEDERAL RECEIPTS	49,777,200	2
3	GENERAL FUND MATCH	2,763,800	3
4	GENERAL FUND	171,589,600	4
5	INTER-AGENCY RECEIPTS	21,715,200	5
6	U/A INTEREST INCOME	2,449,500	6
7	U/A DORMITORY/FOOD/AUXILARY SERVICE	18,193,200	7
8	U/A STUDENT TUITION/FEES/SERVICES	35,108,400	8
9	U/A INDIRECT COST RECOVERY	10,302,900	9
10	UNIVERSITY RESTRICTED RECEIPTS	39,028,500	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	11
12	*** TOTAL FUNDING ***	\$352,926,200	12
13	ALASKA COURT SYSTEM		13
14	GENERAL FUND	45,196,900	14
15	GENERAL FUND/MENTAL HEALTH TRUST	40,000	15
16	*** TOTAL FUNDING ***	\$45,236,900	16
17	LEGISLATURE		17
18	GENERAL FUND	35,107,300	18
19	GENERAL FUND/PROGRAM RECEIPTS	84,000	19
20	INTER-AGENCY RECEIPTS	786,900	20
21	*** TOTAL FUNDING ***	\$35,978,200	21
22	* * * * * TOTAL BUDGET * * * * *	\$2,678,627,000	22
23	* SEC. 39 THIS ACT TAKES EFFECT JULY 1, 1991.		23

SENATE CS FOR CS FOR HOUSE BILL NO. 75 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES/GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
5 amounts are from the unreserved special accounts in the general fund:

6	Highway Fuel Tax Account	\$22,500,000
7	Aviation Fuel Tax Account	10,000,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
9 appropriated in this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act) **
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,654,049 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. The sum of \$11,899,265 is appropriated from the general fund to the state bond committee
27 for lease payments to the Alaska State Housing Authority, City of Seward, and City of Palmer.

28 * Sec. 12. The sum of \$68,281,225 is appropriated from the general fund to the state bond committee
29 for payment of debt service and trustee fees on state general obligation bonds.

30 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
31 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the

1 payment of the 1991 permanent fund dividend and administrative and associated costs.

2 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
3 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
4 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
5 fund under sec. 13 of this Act.

6 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
7 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
8 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
9 Alaska permanent fund.

10 * Sec. 15. The interest earned during fiscal year 1992 on revenue from the sources set out in AS
11 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by the
12 state is appropriated to the principal of the Alaska permanent fund.

13 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
14 1992 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

15 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
16 ch. 95, SLA 1989) on June 30, 1991, is appropriated to the unemployment compensation fund
17 (AS 23.20.130) on July 1, 1991.

18 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
19 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
20 Corporation during the fiscal year 1992, and all income earned on assets of the corporation during that
21 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
22 described in AS 18.56.

23 * Sec. 19. The sum of \$1,583,200 is appropriated to the general fund, as an additional revenue source,
24 from the following enterprise funds:

25	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	\$ 408,200
26	Power Development Revolving Loan Fund (AS 44.83.500)	1,175,000

27 * Sec. 20. (a) The sum of \$28,500,000 is appropriated from the general fund to the oil and hazardous
28 substance release response fund (AS 46.08.010).

29 (b) The sum of ^{42,481,000}~~\$42,656,000~~ is appropriated from the oil and hazardous substance release
30 response fund (AS 46.08.010) ^{40 DEC} for fiscal year 1992, and allocated for the purposes expressed and in the
31 amounts listed:

*4/24/91 Need to insert DEC noted by
Sandra in Sen. Pouchot's office.
Approved by Anna this date. [initials]*

New Text Underlined [DELETED TEXT BRACKETED]

SCS CSHB 75(FIN)

1	PURPOSE	AMOUNT
2	State and regional contingency planning	\$ 395,900
3	Spill prevention, response, planning, safety,	
4	cleanup, and cost recovery	3,934,300
5	State Emergency Response Commission	299,900
6	Local emergency planning committees	600,000
7	Response office, depots, and corps	2,911,400
8	Hazardous Substance Spill Technology Review Council	296,100
9	Site investigation, safety, cleanup, and	
10	cost recovery	3,655,000
11	Kenai cleanup project	807,000
12	Exxon Valdez-spill cleanup	4,126,000
13	Exxon Valdez-assessment and restoration	12,474,400
14	Arctic Marine Resources Commission	100,000
15	Spill reserve	13,056,000 ^{12,881,000} - 175.0

16 (c) The sum of \$490,900 is appropriated from the oil and hazardous substance release response
17 fund (AS 46.08.010) to the Legislative Council for operation of the Citizens' Oversight Council on Oil
18 and Other Hazardous Substances for fiscal year 1992.

19 (d) The sum of \$3,653,100 is appropriated from the oil and hazardous substance release response
20 fund (AS 46.08.010) to the Department of Law for the litigation costs associated with the Exxon Valdez
21 oil spill for fiscal year 1992.

22 (e) The appropriation made by (a) of this section satisfies the appropriation requirements of
23 AS 43.55.240.

24 * Sec. 21. The sum of \$10,000,000 is appropriated from the general fund to the Alaska Student Loan
25 Corporation, student loan fund (AS 14.42.210) to capitalize the fund.

26 * Sec. 22. The sum of \$666,000 is appropriated from the general fund to the bulk fuel revolving loan
27 fund (AS 44.83.600) for the bulk fuel loan program.

28 * Sec. 23. The sum of ~~\$9,500,000~~ ^{\$1,000,000} is appropriated from the general fund to the fisheries enhancement
29 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

30 * Sec. 24. The sum of \$13,140,000 is appropriated to the Alaska clean water fund (AS 46.03.032)
31 for the Alaska clean water loan program from the following sources:

1 * Sec. 32. The sum of \$2,000,000 is appropriated from the mental health trust income account
2 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
3 to mental health programs.

4 * Sec. 33. The fiscal year 1992 general fund receipts of the tank registration fee program under
5 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

6 * Sec. 34. An amount equal to the fiscal year 1991 receipts of the tank registration fee program under
7 AS 46.03.385 is appropriated from the general fund to the storage tank assistance fund (AS 46.03.410).

8 * Sec. 35. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
9 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
10 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
11 Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income
12 earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are
13 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
14 Regional Affairs for the purposes of that fund.

15 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
16 interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the
17 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
18 to the senior housing bond account (AS 18.56.083).

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(SECTION 36 BEGINS ON PAGE 9)

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1 * Sec. 38. The appropriations made by secs. 33 - 35 of this Act are for capitalization of funds and
2 do not lapse under AS 37.25.010.

H-24-91
PP Moved
- En
Adopted
SFC

SEN. POURCHOT

AMENDMENT TO FRONT SECTION OF
PROPOSED SCS CSHB 75(FIN)

page 4, line 22 Add a new section to read:

The sum of \$175,000 is appropriated from the oil and hazardous substance release response fund (AS 46.08.010) to the Department of Environmental Conservation, in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances, for a contract with the Regional Citizens' Advisory Council for ballast water testing and monitoring.

The following conforming amendments also need to be made:

page 3, line 29 \$42,481,000 [\$42,656,000]

page 4, line 14

Spill reserve \$12,881,000 [\$13,056,000]

4-22-91
SFC-91

CS FOR HOUSE BILL 75

SECTION 1 THROUGH SECTION 18 SAME AS HOUSE

SECTION 19. THE SUM OF \$1,583,200 IS APPROPRIATED TO THE GENERAL FUND AS AN ADDITIONAL REVENUE SOURCE, FROM THE FOLLOWING ENTERPRISE FUNDS:

- COMMERCIAL FISHING REVOLVING LOAN FUND \$ 408,200
- POWER DEVELOPMENT REVOLVING LOAN FUND \$ 1,175,000

SECTION 20. (A) APPROPRIATES \$28,500,000 FROM GENERAL FUND TO OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND

(B) THE SUM OF \$46,800,000 [44,717,000] IS APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (AS 46.08.010) TO THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FOR FISCAL 1992, AND ALLOCATED FOR THE PURPOSES EXPRESSED AND IN THE AMOUNTS LISTED:

PURPOSE	AMOUNT
STATE AND REGIONAL CONTINGENCY PLANNING	\$395,900
SPILL PREVENTION, RESPONSE, PLANNING SAFETY, CLEANUP, AND COST RECOVERY	3,943,300
STATE EMERGENCY RESPONSE COMMISSION	299,900
LOCAL EMERGENCY PLANNING COMMITTEES	600,000
RESPONSE OFFICE, DEPOTS AND CORPS	2,911,400
HAZARDOUS SUBSTANCE SPILL TECH REVIEW COUNCIL	296,100
SITE INVESTIGATION, SAFETY, CLEANUP AND COST RECOVERY	3,655,000
KENAI CLEANUP PROJECT	807,000
EXXON VALDEZ-SPILL CLEANUP	4,126,000

FRONT SECTION
PAGE TWO

EXXON VALDEZ-ASSESSMENT AND RESTORATION	<u>12,474,400</u> [11,823,300]
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[EXXON VALDEZ LITIGATION	7,306,100]
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<u>ARCTIC MARINE RESOURCES COMMISSION</u>	<u>100,000</u>
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SPILL RESERVE	<u>13,056,000</u> [8,562,000]
---------------	----------------------------------

(C). THE SUM OF \$490,900 IS APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (AS 46.08.010) TO THE LEGISLATIVE COUNCIL FOR OPERATION OF THE CITIZENS' OVERSIGHT COUNCIL ON OIL AND OTHER HAZARDOUS SUBSTANCES FOR FISCAL YEAR 1992.

(D). THE SUM OF \$3,653,100 IS APPROPRIATED FROM THE OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (AS 46.08.010) TO THE DEPARTMENT OF LAW FOR LITIGATION COSTS ASSOCIATED WITH THE EXXON VALDEZ OIL SPILL FOR FISCAL YEAR 1992.

(E). THE APPROPRIATION MADE BY (A) OF THIS SECTION SATISFIES THE APPROPRIATION REQUIREMENTS OF AS 43.55.240.

SECTION 21 APPROPRIATES \$10,000,000 IN GENERAL FUNDS FOR THE ALASKA STUDENT LOAN CORPOFATION

SECTION 22. APPROPRIATES \$665,000 IN GENERAL FUNDS TO THE BULK FUEL REVLOVING LOAN FUND

SECTION 23. AN APPROPRIATION TO THE CHILD CARE FACILITY REVOLVING LOAN FUND IS NOT INCLUDED

FRONT SECTION
PAGE THREE

SECTION 24. THE SUM OF \$3,500,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE FISHERIES ENHANCEMENT REVOLVING LOAN FUND

SECTION 25. THE SUM OF \$13,140,000 IS APPROPRIATED TO THE ALASKA CLEAN WATER FUND

GENERAL FUND \$2,190,000
FEDERAL FUND 10,950,000

SECTION 26. THE SUM OF \$230,400 FOR FOOD STAMP PROGRAM SETTLEMENT

SECTION 27. SHARED TAXES SAME AS HOUSE

SECTION 28. THE SUM OF \$21,918,100 IS APPROPRIATED TO THE INFORMATION SERVICES FUND (AS 44.21.045) FOR THE DEPARTMENT OF ADMINISTRATION, DIVISION OF INFORMATION SERVICES PROGRAMS FROM THE FOLLOWING SOURCES:

FEDERAL	\$ 491,800
GENERAL	11,895,000
GEN PR	5,000
INTERAGENCY	9,526,300

SECTION 29. THE SUM OF \$35,900,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE ALASKA MARINE HIGHWAY SYSTEM FUND (AS 19.65.060) TO CONTINUE TO PROVIDE STABLE SERVICES TO THE PUBLIC.

SECTION 30. SAME AS HOUSE WHICH COVERS THE GOVERNOR'S REQUESTED AND SENATE ACCEPTED INCREMENT.

FRONT SECTION
PAGE FOUR

SECTION 31. IF THE UNRESTRICTED STATE REVENUE AVAILABLE FOR APPROPRIATION IN FISCAL YEAR 1992 IS INSUFFICIENT TO COVER THE GENERAL FUND APPROPRIATIONS MADE FOR FISCAL YEAR 1992, THE AMOUNT NECESSARY TO BALANCE REVENUE AND GENERAL FUND APPROPRIATIONS IS APPROPRIATED TO THE GENERAL FUND FROM THE BUDGET RESERVE FUND (AS 37.05.540).

SECTION 32. NO FUNDS APPROPRIATED TO THE REFORESTATION FUND

SECTION 33. APPROPRIATE \$50,000,000. FROM AHFC TO GENERAL FUND

SECTION 34. APPROPRIATE THE \$4,400,000 AS SUGGESTED BY THE GOVERNOR PER GOVERNOR OFFICE REVIEW FROM MENTAL HEALTH TRUST FUNDS TO THE GENERAL FUND FOR CENTRALIZED ADMINISTRATIVE AND COMPUTER SERVICES. THE HOUSE HAS APPROPRIATED \$2,000,000.

SECTION 35. THE FISCAL YEAR 1992 GENERAL FUND RECEIPTS OF THE TANK REGISTRATION FEE PROGRAM UNDER AS 46.03.385 ARE APPROPRIATED TO THE STORAGE TANK ASSISTANCE FUND (AS 46.03.410).

SECTION 36. AN AMOUNT EQUAL TO THE FISCAL YEAR 1991 RECEIPTS OF THE TANK REGISTRATION FEE PROGRAM UNDER AS 46.03.385 IS APPROPRIATED FROM THE GENERAL FUND TO THE STORAGE TANK ASSISTANCE FUND (AS 46.03.410)

SECTION 37. THE APPROPRIATIONS MADE BY SECS. 36 AND 37 OF THE ACT ARE NOT ONE YEAR APPROPRIATIONS AND DO NOT LAPSE UNDER AS 37.25.010.

Post-It™ brand fax transmittal memo 7671		# of pages ▶	1
To	SEN. DUNCAN		
From	G. UTERMÖHLE		
Co.	ATTN: DALE		
Depl.	Phone #	2450	
Fax #	Fax #	4748 2029	

7-GH0046\G.1
 Utermohle
 04/17/91

ENDMENT

OFFERED IN THE SENATE
 TO: CSHB 75 (FINANCE)

BY SENATOR DUNCAN

* Sec. ___. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of Community and Regional Affairs during the period of July 1, 1991, through June 30, 1992, and income earned on assets held in that fund during the period of July 1, 1991, through June 30, 1992, are appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and Regional Affairs for the purposes of that fund.

(b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the interest due and payable during state fiscal year 1992 on bonds issued under AS 18.56.083, and the amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section to the senior housing bond account (AS 18.56.083).

* Sec. ___. The appropriations made by sec. ___ of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

Adopted
SFC
4-24-91
AA-3

**SENATE FINANCE
OPERATING BUDGET
OPEN COMPONENTS**

Department of Commerce and Economic Development

Division of Tourism:

Tourism Development (pg.56),

Add to intent language offered by Senator Pourchot.

Alaska Tourism Marketing Council (pg.58)

The motion is to close this component, NO CHANGE.

Alaska Seafood Marketing Council (pg.68);

The motion is to close this component, NO CHANGE

Fisheries Enhancement Tax (pg.52)

AMENDMENT #1

The motion is to **Delete line 7, \$6,953.2**

This is already funded in the Front section.

Department of Corrections

AMENDMENT #2

Administration and Support (pg.8-9A):

The motion is to:

Delete line 1050 PFD funding source, \$135.0

Add to line 1004 GF, \$135.0

Intent language on Permanent Fund (pg.9-9A)

The **motion is to remove the intent language** concerning the PFD funding for gate money.

Statewide Operations (pg. 15-15A):

The motion is to:

Delete line 1050 PFD funding source, \$628.4

Add to line 1004 GF, \$628.4

Intent language on Permanent Fund (pg 15A)

The **motion is to remove the Intent language** concerning the PFD funding sexual offenders treatment program.

Department of Law

AMENDMENT #3

PROGRAM LEGAL SERVICES

SUB PROGRAM OPERATIONS

PAGE 22-23F

The motion is to add the following positions

Anchorage district

Natural Resource Attorney III (\$93.3), Legal Secretary I (\$52.1)

Juneau district

Natural Resource Attorney IV (102.5), Legal Secretary I (52.1)

Page 22

Add to line 1004 GF, \$300.0

OPEN COMPONENTS CONTINUED

The Legislature

AMENDMENT #6

Legislative Budget and Audit

Committee Expenses

Page 6

Delete lines 1022 Corp Rcpts, 1029 P/E Retire, 1034 Teach Ret, 1048 Univ Rcpt, & 1066 Pub School, funding sources.

Add to line 1004 GF

\$176.4

Legislative Council

Legal Services

Page 20

Amendment #7

Add Intent Language

Department of Natural Resources

Commissioners Office (pg.2)

Question of special assistant

The motion is to close this component, NO CHANGE.

Commissions (pg.16)

AMENDMENT #4

Citizens Advisory Commission on Federal Areas

The motion is to add \$168.7 to this component to fund the CACFA.

Department of Public Safety

Violent Crimes Compensation Board (pg.66-67)

AMENDMENT #5

The motion is:

Delete line 1050 PFD funds, \$746.2

Add to line 1004 GF, \$746.2

Intent of Permanent Fund Dividend (pg.67)

The **motion is to remove the intent language** concerning the PFD being utilized as victims compensation.

Division of Administration of Justice Alaska State Troopers

Detachments (pg.36)

Hillside issue.

The motion is to close, NO CHANGE.

Department of Revenue

Commissioner's Office (pg.36)

The motion is to close this component, NO CHANGES.

The University

University of Alaska Fairbanks

Organized Research (pg. 28)

The motion is to close this component, NO CHANGES.

**SENATE FINANCE
OPERATING BUDGET
CLOSED BUDGETS**

Department of Administration

Closed

Department of Community and Regional Affairs

Closed

The Court System

Closed

Department of Education

Closed

Department of Environmental Conservation

Closed

Department of Fish and Game

Closed

Governor's Office

Closed

Health and Social Services

Closed

Department of Labor

Closed

Legislature

Closed

Department of Military and Veteran's Affairs

Closed

Department of Transportation and Public Facilities

Closed

AMENDMENT #1

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
DIVISION OF DEVELOPMENT
FISHERIES ENHANCEMENT TAX RECEIPT
PAGE 52

DELETE LINE 7
\$6,953.2

THIS FUNDING IS ALREADY INCLUDED IN THE FRONT SECTION

AMENDMENT #2

DEPARTMENT OF CORRECTIONS
PROGRAM ADMINISTRATION AND SUPPORT
SUB-PROGRAM ADMINISTRATIVE SERVICES
PAGE 8

DELETE LINE 1050 PFD FUND
\$135.0

ADD TO LINE 1004 GF
\$135.0

THIS IS A CHANGE IN FUNDING SOURCE TO THE GATE MONEY PROGRAM
FOR PRISONERS.

INTENT LANGUAGE
PAGE 9-9A
DELETE INTENT LANGUAGE CONSISTENT WITH FUNDING
SOURCE CHANGE

PROGRAM STATEWIDE OPERATIONS
SUB-PROGRAM STATEWIDE PROGRAMS
PAGE 14

DELETE LINE 1050 PFD FUND
\$628.4

ADD TO LINE 1004 GF
\$628.4

THIS IS A CHANGE IN FUNDING SOURCE FOR THE SEX OFFENDERS
PROGRAM.

INTENT LANGUAGE
PAGE 15A
DELETE INTENT LANGUAGE CONSISTENT WITH FUNDING
SOURCE CHANGE.

AMENDMENT #3

DEPARTMENT OF LAW
PROGRAM LEGAL SERVICES
SUB PROGRAM OPERATIONS
PAGE 22-23F

ADD THE FOLLOWING POSITIONS AND GF FUNDING

ANCHORAGE DISTRICT
NATURAL RESOURCE ATTORNEY III \$93.3
LEGAL SECRETARY I \$52.1

JUNEAU DISTRICT
NATURAL RESOURCE ATTORNEY IV \$102.5
LEGAL SECRETARY I \$52.1

PAGE 22
ADD TO LINE 1004 GF
\$300.0

THESE POSITIONS ARE TO COVER THE INCREASE IN CASE WORK IN THE
DEPARTMENT OF LAW IN THE AREA OF RESOURCE LAW.

AMENDMENT #4

DEPARTMENT OF NATURAL RESOURCES
DIVISION OF MANAGEMENT AND ADMINISTRATION
COMMISSIONS
PAGE 16

**ADD TO LINE 1004 GF
\$168.7**

THIS REINSTATES THE CITIZENS ADVISORY COMMISSION ON FEDERAL
AREAS.

AMENDMENT #5

DEPARTMENT OF PUBLIC SAFETY
VIOLENT CRIMES COMPENSATION BOARD
PAGE 66-67

**DELETE LINE 1050 PFD FUND
\$756.2**

**ADD TO LINE 1004 GF
\$746.2**

THIS IS A FUNDING SOURCE CHANGE FROM PFD IN VICTIMS'
COMPENSATION

INTENT LANGUAGE

PAGE 67

**DELETE INTENT LANGUAGE CONSISTENT WITH FUNDING
SOURCE CHANGE.**

AMENDMENT #6

LEGISLATURE
BUDGET AND AUDIT COMMITTEE
COMMITTEE EXPENSES
PAGE 6

DELETE LINES 1002 CORP RCPTS, 1029 P/E RETIRE, 1034 TEACH RET,
1048 UNIV RCPT, & 1066 PUB SCHOOL, FUNDING SOURCES

ADD TO LINE 1004 GF
\$176.4

#7

SENATOR POURCHOT
4/23/91

LEGISLATURE'S BUDGET

p. 20 -- Legal Services

- Add intent language: Funding in this component includes travel to the annual meeting of the National Conference of Commissioners on Uniform State Laws for Alaska's public members of the NCCUSL.

Adopted
4/24/91
PP

p.25 -- Notes on Councils and Subcommittees

Delete: ("470 Funds" to be RSA'd from Dept. Environmental Conservation)"

RATIONALE: 470 FUNDS ARE APPROPRIATED DIRECTLY TO LEGISLATIVE COUNCIL IN THE FRONT SECTION OF THE BUDGET

Revenue
4-22-91

Alaska State Legislature

Al Adams
District L

WHILE IN SESSION
P.O. Box V
State Capitol
Juneau, Alaska 99811
(907) 465-3707

OUT OF SESSION
P.O. Box 333
Kotzebue, Alaska 99752
(907) 442-3245

3111 C Street
Anchorage, Alaska 99503
(907) 561-7622



Official Business

April 16, 1991

TO: Senate Finance Members
FROM: Senator Al Adams *AAA*
RE: Proposed budget for the Alaska Permanent Fund

I believe we should approve a funding level for the Alaska Permanent Fund Corporation at either the Governor's request or at a maximum at the House level.

The Revenue subcommittee chose to increase this budget to the gold-plated level requested by the Trustees. The reason given for the huge increase is that we will need to spend much more money because of international investments. I am attaching, for your information, the fiscal note for the bill which allowed the Permanent Fund to do international investments. They testified at the time that this would not require new positions.

Both the Governor's and House level would fund these new positions, but would not gold-plate their operations.

It is our duty as members of the Finance Committee to scrutinize all requests for funding, regardless of funding source. After reviewing the request from the Trustess, I am not convinced that expending an additional \$268,000 to 368,000 on the operations of the Corporation will increase the value of the Permanent Fund, it will only cause a slight reduction in dividends.

**ALASKA PERMANENT FUND CORPORATION
FY 92 OPERATING BUDGET**

3/19/91

(in thousands)

SUMMARY

BUDGET CATEGORY	FY 91 LEGISL AUTHZD	FY 91 LB&A RP	FY 91 REVISED AUTHZD	FY 92 BOARD REQUEST	FY 92 GOV'S RECOMM	ANALYSIS OF GOVERNOR'S RECOMMENDATION vs BOARD REQUEST
Pers. Svcs.	1,352.9	75.5	1,428.4	1,773.2	1,600.5	GEN'L 2% REDUCTION <\$32.7>; REDUCE INT'L INVESTMENT INCREMENT <\$140.0>
Travel	351.2		351.2	378.8	336.0	GEN'L 10% REDUCTION <\$37.3>; REDUCE INT'L INVESTMENT INCREMENT <\$5.5>
Contractual	12,701.8	13.0	12,714.8	15,103.2	15,058.4	REDUCE INT'L INVESTMENT INCREMENT <\$44.8>
Supplies	39.8		39.8	39.8	39.8	
Equipment	9.0	28.8	37.8	86.2	62.0	REDUCE INT'L INVESTMENT INCREMENT <\$24.2>
TOTAL	14,454.7	117.3	14,572.0	17,381.2	17,096.7	TOTAL REDUCTION <\$284.5>
POSITIONS						
Pem Full-Time	18	3	21	26	26	
Pem Part-Time						
Staff Months	216	36	252	312	312	

FISCAL NOTE

REQUEST:

Revision Date: _____
 Title: An Act relating to purchase of international investments by PFC
 Sponsor: Rules
 Requestor: Governor

Agency Affected: Revenue
 BRU: Permanent Fund Corporation
 Components: _____

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 89	FY 90	FY 91	FY 92	FY 93	FY 94
PERSONAL SERVICES	-	-	-	-	-	-
TRAVEL	-	-	-	-	-	-
CONTRACTUAL	35.0	500.0	500.0	500.0	500.0	500.0
SUPPLIES	-	-	-	-	-	-
EQUIPMENT	-	-	-	-	-	-
LAND & STRUCTURES	-	-	-	-	-	-
GRANTS, CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	35.0	500.0	500.0	500.0	500.0	500.0
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	35.0	500.0	500.0	500.0	500.0	500.0
TOTAL	35.0	500.0	500.0	500.0	500.0	500.0

POSITIONS:

FULL-TIME	-	-	-	-	-	-
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

ANALYSIS : (Attach a separate page if necessary)

FY 89: Contractual services for manager search.

FY 90 - FY 94: Management fees.

Prepared by: Alaska Permanent Fund Corporation

Phone: 465-2047

Division: _____

Date: December 14, 1988

Approved by Commissioner: David A. Rose, Executive Director

Date: December 14, 1988

Agency: Alaska Permanent Fund Corporation

Distribution (by preparer):

- Legislative Finance
- Legislative Sponsor
- Requestor
- Office of Management and Budget
- Impacted Agency(ies)

received
1-27-89



Alaska Permanent Fund Corporation

P.O. Box 4-1000 Juneau, Alaska 99802-4100
(907) 465-2047 Telecopy (907) 586-2057

M E M O R A N D U M

DATE: February 9, 1989

TO: Representative Ron Larson
Co-Chairman
House Finance Committee

FROM: David A. Rose
Executive Director

SUBJECT: Addendum to the Fiscal Note for House Bill No. 69.

Regarding the \$35,000 expense in FY 89:

Before any of the Fund is invested in international investments, the Corporation intends to purchase a certain amount of technical assistance from a firm (or firms) with demonstrated expertise in the field. Once they are under contract, the consultants, along with the trustees and investment staff of the Corporation will undertake a very deliberative study of a number of preliminary questions specific to the Alaska Permanent Fund. For example:

- * What is the optimal mix of domestic and non-domestic investments in terms of risk and return?
- * What is the proper level of initial investment in non-domestic securities, and how should the new investments be phased in?
- * Should the Fund invest in international equities or international fixed-income securities?
- * Should the investments be managed actively or passively?
- * Should the investments be managed by managers emphasizing a regional, international or global scope?
- * What is the best method of measuring the performance of managers investing overseas?

Once these questions have been researched and analyzed, the Corporation expects to undertake a manager search.

Regarding the \$500,000 annual costs in future years, that number represents expected management and custodial fees in excess of funds which would be budgeted to cover a "domestic only" portfolio. These funds would cover investment of \$500 million in equities and \$250 million in fixed-income; a total of 7.5% of a \$10 billion Fund.

Revenue
4-22-91



SENATOR FRED F. ZHAROFF
ALASKA STATE LEGISLATURE

P. O. BOX 405, KODIAK, ALASKA 99615 (907) 486-5259
DURING SESSION:
P. O. BOX V, JUNEAU, ALASKA 99811 • (907) 465-3473 • 465-3474

DISTRICT N

ALASKA PENINSULA • ALEUTIAN CHAIN • BRISTOL BAY • KODIAK ISLAND • LAKE CLARK/LAKE ILIAMNA • PRIBILOF ISLANDS • SHUMAGIN ISLANDS

MEMORANDUM

5

TO: Senator Rick Uehling, Chairman
Finance Subcommittee on Revenue Budget

FROM: Senator Fred F. Zharoff

DATE: April 1, 1991

SUBJ: Dept. of Revenue Budget

As you prepare to close out the subcommittee on the Department of Revenue's budget, I would like to ask your consideration of the following budgetary items of concern to me.

INCOME & EXCISE AUDIT

I am very concerned with the proposed reductions to the Income & Excise Audit Division. Currently, there are no filled positions in Senate District N. The Bristol Bay, Kodiak and Aleutian regions are serviced out of the Anchorage office. I continue to receive complaints regarding the state's lack of fish tax collection from the off shore processors operating in state waters in District N. With the reductions this division's budget, I believe this region will receive less service. It is in the best interest of the state that we enforce compliance of our tax laws. The state will continue to lose revenue until we properly address this problem. The communities and boroughs which share these fish tax revenues equally with the state are also severely impacted.

Senator Uehling
April 1, 1991
Page Two

With your assistance, we added a Fish Tax Compliance Officer position in Kodiak to assist in enforcing that processors are filing correct fishery business taxes. With the reductions now proposed in the governor's budget, this position will be eliminated. The port of Kodiak is one of the most active fishing ports in Alaska and this position would be most helpful in ensuring that the state and communities receive the fish tax revenues they are entitled to.

The cost of this position in Kodiak is approximately \$100.0. I believe that this investment will be returned to the state many times over if this position is funded.

Thank you for your consideration of these requests. I would be happy to discuss them with you at your convenience.

STATE OF ALASKA

DEPARTMENT OF REVENUE

OFFICE OF THE COMMISSIONER

REVENUE
4-22-91
WALTER J. HICKEL, GOVERNOR

P.O. BOX 5
JUNEAU, ALASKA 99811-0400
PHONE: (907) 465-2300
TELEFAX: (907) 465-2389

April 10, 1991

The Honorable Rick Uehling
Senate Finance Committee
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Uehling:

It is the goal of the Administration to reduce the fiscal cost of government services to the people of Alaska without reducing productivity and services. One of the tools this department is utilizing to achieve this goal is internal reorganization to gain efficiency at a lower cost to the state. The Department of Revenue has made great strides in achieving this goal.

This department is fiscally responsible for the collection of taxes due to the state. The department is determined to expedite the collection of these taxes. A gradual reduction of funding levels in the Income and Excise Audit Division and the Oil and Gas Audit Division is prudent management and will provide a long range fiscal return to the state.

Currently, the Income and Excise Audit Division is under going an internal reorganization. It is my intent that this division establish a field office in Kodiak. Until proper, state approved facilities can be obtained and the field office officially established, the Anchorage field office will actively cover this area.

The Oil and Gas Audit Division has already made great strides in efficiency. This division is charged with the collection of billions of dollars of oil taxes.

It is my intent that the cost of operating these divisions will gradually reduce as more efficient methods of operation are applied.

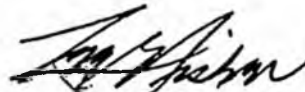
The Commissioner's Office and the Administrative Services Division are partially funded through inter-agency receipts from the Permanent Fund Dividend Division (PFD). PFD is currently showing a contractual

The Honorable Rick Uehling
April 10, 1991
Page 2

funding level for these transfers at \$36.8 lower than is authorized in the receiving components. Increasing the contractual authorization of this division will provide the total amount of funding in the (PFD) source component that is authorized in the servicing components (ASD & CO).

The enclosed analysis reflects the Department of Revenue's proposed adjustments to the Senate's funding level.

Sincerely,



Lee E. Fisher
Commissioner

LEF:SJM:m11
Enclosure

91-59

The Honorable Rick Uehling
April 10, 1991
Page 3

Income & Excise Audit - personal services line:

Total need without 4 PFT positions:	\$2955.1
Add Back funding for 4 positions:	\$ 235.3
assess 3.5% vacancy factor:	(\$ 111.7)

Need after vacancy:	\$3078.7
---------------------	----------

Senate personal services funding:	\$2951.3
-----------------------------------	----------

Add on needed:	\$ 127.4
----------------	----------

The additional allocation will re-instate funding for four permanent full time positions currently zeroed out in the PACS file; three Revenue Auditors located in Kodiak and Anchorage and one Tax Collection Specialist located in Anchorage, and re-align the vacancy factor from 6.99% to a more realistic 3.5%.

Oil and Gas Audit - personal services line:

Total need without 3 PFT positions:	\$3135.1
Add Back funding for 3 PFT positions:	\$ 200.7
assess 3.5% vacancy factor:	(\$ 116.8)

Need after vacancy:	\$3219.0
---------------------	----------

Senate personal services funding:	\$3144.8
-----------------------------------	----------

Add on needed:	\$ 74.2
----------------	---------

The additional allocation will re-instate funding for three permanent full time positions currently zeroed out in the PACS file; one Revenue Auditor, one Petroleum Property Appraiser and one Analyst Programmer, located in Anchorage, and re-align the vacancy factor from 6.38% to a more realistic 3.5%.

Permanent Fund Dividend Division - contractual line:

(Administrative Services Division and Commissioners Office IA-receipts)
Add on needed contractual services (For IA Transfer) \$ 36.8

The Permanent Fund Dividend Division has been authorized a total of \$202.7 for transfer to the Administrative Services Division and \$125.0 for transfer to the Commissioner's Office. An additional \$36.8 is needed in PFD to match the inter-agency receipts authorizations within the Administrative Services Division (\$ 35.4) and the Commissioner's Office (\$ 1.4)

Alaska State Legislature

Sen. Curt Menard, *Chair*
Sen. Lloyd Jones, *Vice-Chair*
Sen. Bettye Fahrenkamp, *Member*
Sen. Drue Pearce, *Member*
Sen. Dick Shultz, *Member*



P.O. Box V
Juneau, AK 99811

907 465-4921

Senate Transportation Committee

TO: Senator Pat Pourchot, Co-Chair
Senator Jalmar Kerttula, Co-Chair
Senate Finance Committee

FROM: Senator Curt Menard, Chair 
Senate Transportation Committee

Senator Sam Cotten, Chair 
Senate Oil and Gas Committee

DATE: April 23, 1991

RE: Alyeska Terminal Ballast Water Testing & Monitoring

The purpose of this memorandum is to ask for your support in making an amendment to the front section of the operating budget regarding use of the Oil and Hazardous Substances Release Response Fund (the 470 Fund) to provide for an appropriation of \$175,000 to the Department of Environmental Conservation, in consultation with the Citizens' Oversight Council on Oil and Hazardous Substances, to fund an independent testing and monitoring program for the ballast water treatment facility. A proposed amendment with appropriate language is attached for your consideration.

DISCUSSION

Recent events and revelations have led the Senate Transportation and Oil & Gas Committees to hold extensive hearings on the ballast water treatment plant at the Valdez Marine Terminal. Those hearings have raised substantial questions regarding the adequacy of the monitoring at the plant by both the terminal operator and the

agencies with regulatory responsibility. In order to ascertain the quality of terminal monitoring and to restore public confidence in the state's regulatory oversight of the facility, we would like to propose funding for alternative independent studies examining the situation at the plant.

Background

In 1974, the state entered into a "Right-of-Way Lease for the Trans-Alaska Pipeline" with seven oil companies. In the lease, the owner companies covenant that :

"Lessees shall manage, supervise and implement the construction, operation, [and] maintenance [of the TAPS] in accordance with the best practicable engineering technology available. . . to the extent allowed by the state of the art and the development of technology."

The lessees also promised to minimize pollution from TAPS.

This lease required the owner companies to appoint a common agent to operate and maintain the TAPS. The owners appointed Alyeska Pipeline Service Company as their common agent and Alyeska serves in that capacity today.

Alyeska is owned by Amerada Hess Pipeline Corporation, ARCO Pipe Line Company, Exxon Pipeline Company, Mobil Alaska Pipeline Company, Phillips Alaska Pipeline Corporation, BP Pipelines (Alaska), Inc., and Unocal Pipeline Company. Alyeska's three main shareholders are ARCO Pipe Line Company, Exxon Pipeline Company, and BP pipelines (Alaska), Inc., (formerly Sohio Alaska Pipe Line Company), which together own over ninety percent of the shares of stock in Alyeska.

Ballast Water Treatment System

Some of the most challenging environmental issues associated with the Trans-Alaska Pipeline are posed by the operation of Alyeska's Valdez Marine Terminal.

Tankers arrive at the terminal carrying ballast water in their cargo holds to keep the tankers stable during the voyage north. More ballast water is used in the winter because seas are worse.

Unsegregated ballast water mixes with residual oil in the holds of the tankers and therefore becomes contaminated. The ballast is off-loaded and treated in Alyeska's ballast water treatment (BWT) system.

The BWT is intended to reduce the contamination from the ballast water, particularly of BETX (benzene, ethylbenzene, toluene, and xylene), which are among the most actively toxic components of crude oil. The ballast water is then discharged into Valdez Bay. The BWT is regulated under a National Pollution Discharge Elimination System (NPDES) permit. The NPDES permit sets pollutant effluent limits and other conditions for operating the BWT. The state role in NPDES permitting is to impose any conditions necessary to certify "reasonable assurance" that Alaska's water quality standards are being met.

In 1986, Alyeska modified the system to add a biological (bug) treatment component. These organisms are supposed to eat most of the last remaining vestiges of the toxics and other polyaromatic hydrocarbon compounds in the effluent water before discharge. Alyeska chose to add the bugs as the least expensive method of improving the BWT performance during permit review, not because these bugs were necessarily the most effective technology.

Although it is regulated, the BWT facility is still discharging approximately 18 million gallons of wastewater — containing 152 pounds of BETX — on a daily basis. That is a discharge of 27.7 tons of BETX per year. Accordingly, permit inspection and monitoring is an ongoing intensive task.

The Problem

Recent allegations about what is being brought to Alaska as ballast water have raised concerns about the adequacy of the monitoring being done at the BWT. Currently, Alyeska performs routine self-monitoring on the effluent and the results are cross-checked and monitored by the Alaska Department of Environmental

Conservation (DEC). Each tanker calling at the terminal fills out a report, called a Ballast Water Survey Report, that details what is contained in the ballast water. However, this report does not indicate the origin of the ballast load.

On the basis of the testimony and materials developed during the Senate Transportation and Oil & Gas Committee hearings, it is apparent that the state and federal agencies charged with oversight do not have an independent and adequate grasp of the origins or the constituents of the ballast water being treated at the plant. There have been allegations that hazardous wastes (especially, tanker washings) are being run through the system and that the system is not capable of treating these wastes. Thus, these hazardous wastes are being discharged into Valdez Bay. Current effluent sampling will not necessarily detect these substances because they are not listed among the pollutants identified for testing.

The expectation of the people of the State of Alaska, especially since the 1989 Exxon Valdez oil spill, is that we must no longer rely on industry self-monitoring and self-regulating because it too often leads to the complacency that allowed this accident to happen.

MONITORING PROPOSAL

We would like to propose a multi-faceted approach to address this problem. The central proposal would entail a legislative appropriation from the Oil and Hazardous Substance Release Response Fund (470 Fund) of \$175,000 to the Department of Environmental Conservation to contract for independent testing and monitoring of the BWT facility.

1. The first step would be to establish an independent technically-proficient group that is capable of understanding the complexities of the BWT and overseeing additional monitoring and studies.

This group would consist of toxicologists, as well as scientists with expertise in RCRA hazardous wastes and wastewater treatment. This group would oversee, review, and advise the Department of Environmental Conservation on the monitoring

methods, sampling protocols, and results analysis. Costs associated with this group would include travel and per diem, reimbursement of telephone costs, and a retainer fee for the days spent working on this contract. It is estimated that this work could be done for about \$100,000.

2. An additional step that should be taken is to determine what substances are actually entering the BWT from tankers.

In order to accomplish this, an investigator would be hired to track down where the ballast water is being taken on by the tankers that load at Valdez. Until the ballast water is tracked to the source, it will be impossible to adequately monitor to determine if hazardous wastes are being sent through the BWT or to impose regulatory limits on what the terminal may accept from tankers. The tanker ballast water survey reports should be verified; tanker ballast loads should be traced back to their source. A contract for a full-time, six-month investigation would probably cost about \$50,000.

3. An informal advisory body could then be established to oversee a long-term regulatory approach based upon the results of the monitoring data.

The purpose of this group would be to help the legislature and regulatory agencies determine what level of monitoring and oversight is necessary given the information provided by the technical group and the investigator. (Is the state confident that the BWT is effectively treating wastes? Is it working as designed? Can it handle the priority pollutants? Can it handle other toxics?) This body would consist of the following:

- A Citizens' Oversight Council representative
- An EPA representative
- A DEC representative
- An Alyeska representative
- A PWS Regional Citizens Advisory Council member

The costs associated with this stage would be \$25,000 for travel, per diem, telephone, and miscellaneous office expenses.

In summary, total expenses for the entire effort described above would be \$175,000.

* * * * *

Thank you for your consideration of this proposal. Your assistance with this request would be greatly appreciated. If you need further information, please let us know or contact Johanna Munson, staff to the Senate Transportation Committee (465-2679) or Ginny Fay, staff to the Senate Oil & Gas Committee.

The sum of \$175,000 is appropriated from the Oil and Hazardous Substance Release Response Fund to the Department of Environmental Conservation for the development and implementation, in consultation with the Citizen's Oversight Council on Oil and Hazardous Substances, of an independent monitoring, testing and investigation of the Alyeska Terminal Ballast Water Treatment facility.

DEPARTMENT OF PUBLIC SAFETY

OFFICE OF THE COMMISSIONER

P.O. BOX N
JUNEAU, ALASKA 99811-1200
PHONE: 465-4322

April 20, 1991

The Honorable Arliss Sturgulewski
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Sturgulewski:

This letter is in compliance with your request for an updated estimate of the cost of services this agency provides in trooper services to the Anchorage Hillside. It is our understanding you desire us to estimate indirect costs related to our level of effort in Hillside and include these as part of the total cost. We will do so with the understanding that indirect costs are not proratable in actual practice. Even if we withdraw from the Anchorage Hillside, Anchorage Detachment would still need 24 hour dispatching, clerical and other support that could not be efficiently or effectively reduced.

Additionally, we are reiterating that the level of effort we are currently providing is not necessarily the level of service that should be performed. As we have stated before, based upon the total Hillside population and types of activity involved, more enforcement effort is needed than is currently provided. Our updated estimate of costs is limited to that current level of effort only.

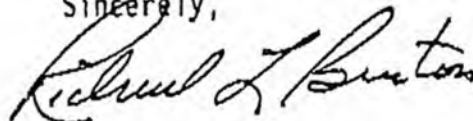
The formula we are following in estimating the total costs of our level of effort in Anchorage Hillside is as follows:

Anchorage Detachment Direct Hillside Costs	\$ 773.5
Anchorage Detachment Indirect Costs	74.9
Prorated Share of Ast Director's Office	61.0
Prorated Share of Commissioner's Office	22.4
Prorated Share of Administration	79.0
Estimate of Total Cost of Present Level of Hillside Trooper Enforcement	\$1,010.8

NOTE: Estimates are based using FY 91 Authorized

Thank you for this opportunity to respond. If you have any further questions regarding this matter please call me or Ken Bischoff at 465-4336.

Sincerely,



Richard L. Burton
Commissioner

ANCHORAGE POLICE DEPARTMENT

MEMORANDUM

DATE: August 1, 1988
 TO: Jerry Anderson, Budget Officer
 FROM: Kevin M. O'Leary, Chief of Police *KMO*
 SUBJECT: Extending Police Service to Lower Hillside

In response to a request from Assemblymen Barnett and Evans, my office has prepared estimates for needed positions, new costs and the resultant mill levy impact to extend police service to Lower Hillside.

The general boundaries are New Seward Highway on the west, Dowling Road on the north, Abbott Loop/Bragaw on the east and DeArmoun on the south, and extend to Zodiac Manor subdivision and Hillside Park to include Service High School. The population of the area is 18,562.

The estimates below describe new costs for major direct and overhead items to provide the service.

We would appreciate your review and comments.

New Costs for Extending Police Service to Lower Hillside

<u>Item</u>	<u>Unit Cost</u>	<u>Total Cost</u>
Personnel		
16 Police Officers (13 Patrol, 1 School Liaison and 2 Investigation Officers)	\$45,890	\$ 734,240
2 Communications Clerks	31,730	63,460
2 Police Clerk I's	28,260	56,520
1 Evidence Technician	38,310	38,310
1 Community Service Officer	38,310	38,310
Total Salary Costs		<u>930,840</u>
Prosecutor		100,000
Indigent Defense		100,000
Jail Costs		74,500
Vehicles, Uniforms, and Other Equipment		153,400
6 Hawk Radars at \$2,250 each		13,500
Misc. benefits and other support		446,320
Subtotal Costs		<u>890,420</u> 887,720
DEPARTMENT OVERHEAD		229,560
TOTAL COSTS		<u>1,121,260</u>
Traffic Enforcement Revenues		# 2,048,120
Net Cost		(90,500)
		<u>1,030,760</u>
Assessed Valuation Lower Hillside Area		1,957,620
		792.24 million
Police Service Area Mill Levy		3.17 3.04 mills

4-24-91
JD Adopted
Adopted

DEPARTMENT OF PUBLIC SAFETY

COMMISSIONER'S OFFICE

THE APPROPRIATIONS MADE IN THIS ACT TO THE DEPARTMENT OF PUBLIC SAFETY ARE CONDITIONED ON NO PORTION OF THESE APPROPRIATIONS BEING EXPENDED FOR COSTS ASSOCIATED WITH THE OPENING OF THE DALTON HIGHWAY TO THE GENERAL PUBLIC NORTH OF DIETRICH CAMP AT ANY TIME OF THE YEAR OR THAT PORTION OF THE DALTON HIGHWAY BETWEEN THE YUKON RIVER AND DIETRICH CAMP BETWEEN SEPTEMBER 2 AND MAY 31.

PP-3-
Adopted
4-24-91
SFC

Amendment
by Pourchot

**Department of Commerce and Economic Development
Intent Language Change**

Division of Tourism
Tourism Development

page 57
Legislative Intent

It is the intent of the Legislature that the Division of Tourism use incremental funding to initiate a grant program and establish award limits for Winter Recreation or Commemorative Programs and events, including up to 220.0 for The Great Alaska Highway Society. that promote Alaska as a tourism destination.

AMENDMENT TO THE OPERATING BUDGET
THE UNIVERSITY

UNIVERSITY OF ALASKA FAIRBANKS
ORGANIZED RESEARCH (pg 28)
AGRICULTURAL AND FORESTRY EXPERIMENT STATION

IT IS THE INTENT OF THE LEGISLATURE THAT THE MATANUSKA
SUSITNA DAIRY PROGRAM UNDER THE AGRICULTURAL AND FORESTRY
EXPERIMENT STATION BE CONTINUED WITH THE PRESENT OBJECTIVES
AND AT THE PRESENT FUNDING LEVEL.

LEGISLATIVE INTENT:

Department of Health & Social Services
Public Health Administration
Alcohol & Drug Abuse Administration
Mental Health Administration

Add the following legislative intent in the three above referenced components:

No additional Mental Health Trust Income Account funding for program expansion or enhancements has been provided for designated BRU grantees. If the department issues an RFP for new or enhanced services based on the increased appropriations included in the FY 92 budget, the designated BRU grantees shall be given equal consideration in the award of these funds. Likewise, if the department amends existing grant agreements to provide for maintenance or enhancement of services, the designated BRU grantees shall be given equal consideration in the award of these funds. The department shall provide the Chairs of the Senate and House Finance Committees a full report on the distribution of FY 92 mental health program increments by October 15, 1991.

SENATE FINANCE COMMITTEE
FY 92 MENTAL HEALTH FUNDING SUMMARY
BASE FUNDING ADJUSTMENTS
AND
INCREMENTS

H-23-91
SFC-91
Sen. Adams
Sen. Pourchet
Adopted

OVERVIEW:

The Senate Finance Committee, Department of Health & Social Services Budget Subcommittee, has reviewed funding requests submitted by the Alaska Mental Health Board and recommends a FY 92 General Fund/Mental Health Trust Income Account increment package in the amount of \$12,822,100. Although lower than the total requested by the board and less than the amount included in the House budget, the Senate increment package is significantly larger than the increment package approved by the Legislature in FY 91.

This package was developed based on the priorities established by the Alaska Mental Health Board and addresses the most pressing needs of the various beneficiary groups of the mental health trust. The subcommittee wishes to thank the Alaska Mental Health Board, the Governor's Council on the Handicapped and Gifted, Older Alaskans' Commission, Advisory Board on Alcohol and Drug Abuse and others for the information provided to the subcommittee.

The subcommittee has made every effort to insure that all beneficiary groups are treated equitably. All of the increments included in the Senate package have been previously reviewed by the Alaska Mental Health Board.

In addition, the subcommittee has reviewed budget base funding for mental health programs as recommended by the Office of the Governor, Office of Management & Budget and reflected in the Governor's amended FY 92 budget request. Although the subcommittee appreciates the work done by OMB in this area, the subcommittee's recommendation takes a narrower view of the appropriate use of mental health funds particularly in regard to the Pioneers Homes, Division of Family & Youth Services and Special Education programs. The Senate subcommittee recommendations for base level funding are identical to those included in the House version of the FY 92 budget.

Funding Summary--GF/Mental Health Trust Income Account:

	Governor	House	Senate
FY 92 base budget	139,501.1	113,052.9	113,052.9
FY 92 Increments		<u>20,897.4</u>	<u>12,822.1</u>
TOTAL FY 92	139,501.1	133,950.3	125,875.0

Assuming a \$16.50 per barrel price in FY 92, the Mental Health Trust Income Account should realize approximately \$130 million in revenues in FY 92. The estimated FY 91 carry-forward is \$69.4 million.

SUMMARY OF INCREMENTS BY BENEFICIARY GROUP

Alzheimers & Related Dementias

Additional funds are recommended to expand in-home respite care and to provide existing grantees with a 5.5% COLA.

Alcohol Programs

A 5.5% COLA is provided all grantees. Annualization funding is provided for FY 91 increments for detoxification services and long term care beds. Sufficient funds are also provided for one new detoxification center. Finally, funds are included for prevention, outreach and aftercare in small communities.

Developmental Disabilities

A 5% COLA is provided to all grantees along with substantial increases in the infant learning program, residential services and expansion of respite services.

Mental Health

A 5% COLA is recommended for all grantees as well as annualization funding for FY 91 increments, an increase in funding for general mental health services and improvements for rural services. A crisis program is established in Anchorage. Services for the

Senate Finance Committee
FY 92 Mental Health Package
Page 3

chronically mentally ill are enhanced with additional funding for community support, the institutional discharge project and residential options for the severely emotionally disturbed. Finally, additional mental health funding is provided to the Department of Corrections to comply with the Cleary settlement.

FY 92 MENTAL HEALTH INCREMENT PACKAGE--MENTAL HEALTH BOARD, HOUSE AND SENATE

DEPARTMENT/COMPONENT	DESCRIPTION	AMHB REQUEST*	HOUSE	SENATE	DIFF HOUSE V SEN
ADMINISTRATION					
Office of Public Advocacy	Public Guardians & Support	345.2	205.5		205.5
OAC/Home & Community Based Care	5.5% COLA for Alzheimers Programs Grantees	54.8	54.8	54.8	0.0
OAC/Home & Community Based Care	Expand In-Home Respite Care for Alzheimers Victims	350.0	300.0	350.0	-50.0
OAC/Home & Community Based Care	Case Management for Alzheimers Victims	700.0	700.0		700.0
	TOTAL DEPT. OF ADMINISTRATION	1,450.0	1,260.3	404.8	855.5
EDUCATION					
Vocational Rehabilitation	Increase Attendant Care for DVR Clients	375.0	300.0		300.0
	TOTAL DEPT. OF EDUCATION	375.0	300.0	0.0	300.0
HEALTH & SOCIAL SERVICES					
Manillaq/Mental Health	5.5% COLA	11.4	11.4	11.4	0.0
Manillaq/Alcohol & Drug Abuse	5.5% COLA	5.2	5.2	5.2	0.0
Norton Sound Public Health	5.5% COLA	3.8	3.8	3.8	0.0
Norton Sound/Mental Health	5.5% COLA	15.3	15.3	15.3	0.0
Norton Sound/Alcohol & Drug Abuse	5.5% COLA	5.4	5.4	5.4	0.0
SEARHC/Alcohol & Drug Abuse	5.5% COLA	1.6	1.6	1.6	0.0
Tanana Chiefs/Mental Health	5.5% COLA	10.8	10.8	10.8	0.0
Tanana Chiefs/Alcohol & Drug Abuse	5.5% COLA	2.4	2.4	2.4	0.0
YKHC/Mental Health	5.5% COLA	24.0	24.0	24.0	0.0
YKHC/Alcohol & Drug Abuse	5.5% COLA	2.8	2.8	2.8	0.0
Infant Learning	New Programs, Waiting Lists, Training & COLA	1,086.2	1,600.0	1,086.2	513.8
Alcohol & Drug Abuse/Grants	5.5% COLA	209.9	642.8	642.8	0.0
Alcohol & Drug Abuse/Grants	Expand/Annualize Emergency Services--Detoxification	1,500.0	1,000.0	800.0	200.0
Alcohol & Drug Abuse/Grants	Long Term Care--Existing Programs & Unserved Regions	1,200.0	1,000.0	276.0	724.0
Alcohol & Drug Abuse/Grants	Prevention, Outreach & Aftercare--Small Communities	750.0	500.0	500.0	0.0
Alcohol & Drug Abuse/Grants	Outpatient Adolescent Svcs--Juneau/Bethel (91 Veto)		450.0		450.0
Community Mental Health Grants	Expand Svcs for Severely Disturbed Children/Youth	900.0	800.0	400.0	400.0
Community Mental Health Grants	Crisis Program Expansion--Kotzebue/Barrow	750.0	700.0		700.0
Community Mental Health Grants	Crisis Program Expansion--Anchorage	750.0		700.0	-700.0
Community Mental Health Grants	5.5% COLA	626.2	626.2	626.2	0.0
Community Mental Health Grants	Annualize FY 91 Programs	259.3	259.3	259.3	0.0
Community Mental Health Grants	Expand General Mental Health Services	2,500.0	850.0	400.0	450.0
Community Mental Health Grants	Improve Rural Mental Health Services	750.0	750.0	500.0	250.0
Community Mental Health Grants	Expand Institutional Discharge--Children/Adolescents		600.0		600.0
Services for Chronic Mentally Ill	Increase Protection and Advocacy Services	100.0	100.0		100.0
Services for Chronic Mentally Ill	5.5% COLA	606.2	606.2	606.2	0.0
Services for Chronic Mentally Ill	Programs for Mentally Ill Homeless	400.0	375.0		375.0
Services for Chronic Mentally Ill	Community Support & Institutional Discharge Project	1,800.0	1,800.0	1,300.0	500.0

FY 92 MENTAL HEALTH INCREMENT PACKAGE--MENTAL HEALTH BOARD, HOUSE AND SENATE

DEPARTMENT/COMPONENT	DESCRIPTION	AMHB REQUEST*	HOUSE	SENATE	DIFF HOUSE V SEN
Services for Chronic Mentally Ill	Residential Options for Severely Emotionally Disturbed	750.0	310.0	200.0	110.0
Services for Chronic Mentally Ill	Annualize Forensic Halfway House		133.4	133.4	0.0
Designated Evaluation/Treatment	5.5% COLA	37.9	37.9	37.9	0.0
Community DD Grants	5.5% COLA	732.5	732.5	732.5	0.0
Community DD Grants	5.5% COLA for OBRA '87	67.4	67.4	67.4	0.0
Community DD Grants	Increase Attendant Care Services	200.0	200.0	200.0	0.0
Community DD Grants	Residential Services	4,407.3	2,600.0	1,900.0	700.0
Community DD Grants	Respite Expansion	1,181.2	700.0	300.0	400.0
Community DD Grants	Vocational & Day Services	1,350.0	650.0		650.0
Alaska Psychiatric Institute	Expand Clozapine Treatment at API	496.0	150.0		150.0
Alaska Youth Initiative	COLA & Expand Services for Children at Risk of Out-of-State Placement	546.1	446.1	446.1	0.0
AK Mental Health Board	Study Re: Differentiate between Chronic Alcoholics & Other		47.0		47.0
AK Mental Health Board	Planning Staff Including Travel/Workshops SE Region	74.9	100.0		100.0
	TOTAL DEPT. OF HEALTH & SOCIAL SERVICES	24,113.8	18,916.5	12,196.7	6,719.8
CORRECTIONS					
Statewide Programs	5 Mental Health Clinicians/Various Correctional Ctrs		200.0		200.0
Cook Inlet Pre-Trial	Annualize Cook Inlet Treatment for CMI		220.6	220.6	0.0
	TOTAL DEPT. OF CORRECTIONS	0.0	420.6	220.6	200.0
	TOTAL ALL DEPARTMENTS	25,938.8	20,897.4	12,822.1	8,075.3
SUMMARY OF FUNDING BY BENEFICIARY GROUP:					
	Alzheimers & Related Dementias	1,104.8	1,054.8	404.8	
	Developmentally Disabled	9,399.6	6,849.9	4,286.1	
	Alcohol	3,677.3	3,207.2	2,236.2	
	Mental Health	11,757.1	9,785.5	5,895.0	
	TOTAL ALL BENEFICIARY GROUPS	25,938.8	20,897.4	12,822.1	
*The amount shown in the AMHB column reflects ONLY items funded by the House or Senate. The total AMHB request is substantially larger in total than shown.					

MENTAL HEALTH TRUST INCOME ACCOUNT--BASE LEVEL FUNDING

DEPARTMENT/COMPONENT	FY 92 GOV AMENDED	HOUSE	SENATE	GOV AMD VS SENATE
ADMINISTRATION				
Sitka Pioneers Home	664.6			664.6
Fairbanks Pioneers Home	1,087.6			1,087.6
Palmer Pioneers Home	1,208.4			1,208.4
Anchorage Pioneers Home	1,752.2			1,752.2
Ketchikan Pioneers Home	725.0			725.0
Juneau Pioneers Home	725.0			725.0
OAC/Home & Community Based Care	1,089.7	1,089.7	1,089.7	0.0
Office of Public Advocacy	623.5	623.5	623.5	0.0
TOTAL ADMINISTRATION	7,876.0	1,713.2	1,713.2	6,162.8
LAW				
Legal Services/Operations	69.9	69.9	69.9	0.0
Legal Services/Admin & Support	211.1	211.1	211.1	0.0
TOTAL LAW	281.0	281.0	281.0	0.0
EDUCATION				
Foundation Program	9,336.2	5,425.2	5,425.2	3,911.0
Schools for Handicapped	1,793.2	1,793.2	1,793.2	0.0
Basic Ed & Instructional Improvement	237.6	237.6	237.6	0.0
Voc Rehab/Counseling & Placement	699.2	699.2	699.2	0.0
Voc Rehab/Services to Clients	725.7	725.7	725.7	0.0
Voc Rehab/Administration	174.5	174.5	174.5	0.0
TOTAL EDUCATION	12,966.4	9,055.4	9,055.4	3,911.0
HEALTH & SOCIAL SERVICES				
Medicaid/Non-Facility	3,264.5	3,212.1	3,212.1	52.4
Medicaid/Facilities	11,188.9	10,743.1	10,743.1	445.8
Purchased Services/Adult Services	21.6	21.6	21.6	0.0
Purchased Services/Foster Care	5,732.2	1,077.6	1,077.6	4,654.6
Purchased Services/Residential Child Care	6,607.3	3,064.2	3,064.2	3,543.1
Purchased Services/Preventive Services	719.0	137.5	137.5	581.5

MENTAL HEALTH TRUST INCOME ACCOUNT--BASE LEVEL FUNDING

DEPARTMENT/COMPONENT	FY 92 GOV AMENDED	HOUSE	SENATE	GOV AMD VS SENATE
Family Services/Southcentral Region	3,192.9			3,192.9
Family Services/Northern Region	1,004.5	80.5	80.5	924.0
Family Services/Northwestern Region	109.6			109.6
Family Services/Western Region	213.0			213.0
Family Services/Southeastern Region	603.2			603.2
Family Services/Central Office	77.5	77.5	77.5	0.0
McLaughlin Youth Center	48.3	62.9	62.9	-14.6
Fairbanks Youth Facility	82.6	82.6	82.6	0.0
Nome Youth Facility	0.0			0.0
Maniilaq/Alcohol & Drug Abuse Svcs	524.3	494.2	494.2	30.1
Maniilaq/Mental Health & DD	268.9	283.8	283.8	-14.9
Norton Sound/Public Health Services	98.7	98.7	98.7	0.0
Norton Sound/Alcohol & Drug Abuse Svcs	537.8	480.3	480.3	57.5
Norton Sound/Mental Health & DD	263.7	278.3	278.3	-14.6
SEARHC/Alcohol & Drug Abuse Services	189.5	178.6	178.6	10.9
Tanana Chiefs/Mental Health Services	209.9	221.6	221.6	-11.7
Tanana Chiefs/Alcohol & Drug Abuse Svcs	332.4	312.9	312.9	19.5
Y-K Health Corp/Alcohol & Drug Svcs	277.3	261.4	261.4	15.9
Y-K Health Corp/Mental Health Services	552.3	583.0	583.0	-30.7
Infant Learning Program	2,214.1	2,214.1	2,214.1	0.0
Alcohol & Drug Abuse/Administration	1,263.9	1,210.5	1,210.5	53.4
Alcohol & Drug Abuse/ASAP	1,007.6			1,007.6
Alcohol & Drug Abuse/Grants	12,038.3	11,288.4	11,288.4	749.9
Community Mental Health Grants	9,505.6	10,861.2	10,861.2	-1,355.6
Services to Chronically Mentally Ill	11,612.6	11,612.6	11,612.6	0.0
Designated Evaluation & Treatment	588.3	688.3	688.3	-100.0
Community DD Grants	13,921.4	13,921.4	13,921.4	0.0
Mental Health Administration	2,807.6	3,152.1	3,152.1	-344.5
Alaska Psychiatric Institute	14,974.6	15,013.0	15,013.0	-38.4
Harborview Developmental Center	3,847.9	4,310.5	4,310.5	-462.6
Alaska Youth Initiative	1,097.0	1,120.6	1,120.6	-23.6
Governors Council Handicapped & Gifted	38.2	45.0	45.0	-6.8

MENTAL HEALTH TRUST INCOME ACCOUNT--BASE LEVEL FUNDING

DEPARTMENT/COMPONENT	FY 92 GOV AMENDED	HOUSE	SENATE	GOV AMD VS SENATE
Alaska Mental Health Board	319.4	375.8	375.8	-56.4
TOTAL HEALTH & SOCIAL SERVICES	111,356.4	97,565.9	97,565.9	13,790.5
CORRECTIONS				
Statewide Programs	1,197.3	1,001.3	1,001.3	196.0
Fairbanks Correctional Center	86.5	86.5	86.5	0.0
Palmer Correctional Center	83.5	83.5	83.5	0.0
Combined Hiland Mountain Correctional Ctr	204.7	204.7	204.7	0.0
Cook Inlet Correctional Center	605.9	605.9	605.9	0.0
Wildwood Correctional Center	132.8	132.8	132.8	0.0
Spring Creek Correctional Center	199.2	199.2	199.2	0.0
Lemon Creek Correctional Center	83.5	83.5	83.5	0.0
TOTAL CORRECTIONS	2,593.4	2,397.4	2,397.4	196.0
COURT SYSTEM				
Trial Courts		40.0	40.0	-40.0
TOTAL COURT SYSTEM	0.0	40.0	40.0	-40.0
INDIRECT COSTS RECOVERY				
Indirect Cost Recovery GF Offset (Front Sec.)	4,427.9	2,000.0	2,000.0	2,427.9
TOTAL INDIRECT COST RECOVERY	4,427.9	2,000.0	2,000.0	2,427.9
TOTAL ALL DEPARTMENTS	139,501.1	113,052.9	113,052.9	26,448.2

4-23-91
PP-3
Adopted.

LEGISLATIVE INTENT:

Department of Health & Social Services
Public Health Administration
Alcohol & Drug Abuse Administration
Mental Health Administration

Add the following legislative intent in the three above referenced components:

No additional Mental Health Trust Income Account funding for program expansion or enhancements has been provided for designated BRU grantees. If the department issues an RFP for new or enhanced services based on the increased appropriations included in the FY 92 budget, the designated BRU grantees shall be given equal consideration in the award of these funds. Likewise, if the department amends existing grant agreements to provide for maintenance or enhancement of services, the designated BRU grantees shall be given equal consideration in the award of these funds. The department shall provide the Chairs of the Senate and House Finance Committees a full report on the distribution of FY 92 mental health program increments by October 15, 1991.

4-23-91
Recommended
to Rules

A M E N D M E N T

by: Senate Finance

To: CS HB 5 (Finance)

Page 1 line 8 amend to read as follows:

FUND SOURCE	AMOUNT
General Fund	\$553,462,800 [560,681,200]
<u>GF/Mental Health Trust Income</u>	
<u>Account</u>	<u>7,218,400</u>

NOTE: THIS AMENDMENT IS NECESSARY TO CONFORM TO THE MENTAL HEALTH BASE FUNDING RECOMMENDATIONS. CS HB 5 (FINANCE) IS CURRENTLY IN THE SENATE RULES COMMITTEE.

MENTAL HEALTH TRUST INCOME ACCOUNT FUNDS WOULD BE ALLOCATED AS FOLLOWS:

FOUNDATION FORMULA (SPECIAL EDUCATION)	5,425,200
SCHOOLS FOR THE HANDICAPPED	1,793,200

Sen. Pourchot
April 23, 1991

EXPENDITURES FROM MENTAL HEALTH TRUST ACCOUNT

69,400.0	FY 91 Mental Health Trust carry forward (based on \$20.57/barrel oil, DOR 3/12/91 mid-case)
130,800.0	FY 92 Mental Health Trust income (based on \$16.50/barrel oil)
<hr/>	
200,200.0	FY 92 AVAILABLE

113,052.9	Senate/House base
12,822.1	Senate increment package
<hr/>	
125,875.0	FY 92 SENATE EXPENDITURES

74,325.0 Balance
 Governor's capital budget (SB133) requests 11,800.0 for API (interim improvements and redesign of new facility).
 Additional capital requests are also pending.

NOTE: The House and OMB "balance sheets" distinguish the FY 91 carry forward of Mental Health Trust Income Account monies from other monies in the general fund. I would recommend that the Senate balance sheets also make this distinction, as the Senate budget relies on spending a portion of these funds in FY 92.