

HB470

SENATE FINANCE COMMITTEE REPORT

DATE: 5/11/92

FURTHER:

DATE TURNED INTO OFFICE: 5-12-92

The Finance Committee considered CSHB 470(FIN) (TITLE AM)

"An Act making supplemental and special appropriations for the expenses of state government; making, amending, and repealing appropriations; and providing for an effective date."

and recommends:

- replace with 5 CS CSHB 470 (FINANCE)
- or adopt previous CS _____
- attaches amendment(s)

- same title
- new title
- technical title change (HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

appropriation--no fiscal note

PREVIOUS FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

DO PASS:

OTHER RECOMMENDATIONS:

[Signature]

[Signature] no fee

[Signature]

[Signature] no fee

1. *[Signature]*
Co-Chair: Signature/Recommendation

2. *[Signature]*
Co-Chair: Signature/Recommendation

Final

SENATE CS FOR CS FOR HOUSE BILL NO. 470 (FINANCE) am S

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/12/92

Offered: 5/10/92

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental and special appropriations for the expenses of state
2 government; making, amending, and repealing appropriations; and providing for an effective
3 date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. Section 40, ch. 73, SLA 1991, page 10, lines 13 - 14 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
6				
7				
8	Commissions/Special Offices	<u>1,387,900</u>	<u>1,313,800</u>	74,100
9		[1,356,400]	[1,282,300]	
10	Human Rights Commission	<u>1,101,200</u>		
11	(18 Positions)	[1,069,700]		

12 * Sec. 2. (a) Section 40, ch. 73, SLA 1991, page 10, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
13			
14			

1	Office of Management and Budget	<u>6,592,900</u>	<u>4,589,300</u>	2,003,600
2		[6,631,900]	[4,628,300]	

3 (b) Section 40, ch. 73, SLA 1991, page 11, line 5 is amended to read:

4 ALLOCATIONS

5	Audit and Management	<u>1,439,000</u>	
6	(13 Positions)	[1,478,000]	

7 * Sec. 3. Section 40, ch. 73, SLA 1991, page 11, lines 7 - 8 is amended to read:

8 APPROPRIATION GENERAL

9 ALLOCATIONS ITEMS FUND

10	Elective Operations	<u>1,953,500</u>	<u>1,953,500</u>
11		[1,946,000]	[1,946,000]

12	Elections (21 Positions)	<u>1,366,600</u>	
13		[1,359,100]	

14 * Sec. 4. The sum of \$1,380,000 is appropriated from the general fund to the Department of
15 Administration for longevity bonus payments for the fiscal year ending June 30, 1992.

16 * Sec. 5. The sum of \$396,900 is appropriated from the general fund to the Department of
17 Administration, public defender agency, for extraordinary expenses associated with felony cases and
18 increased operating costs for the fiscal year ending June 30, 1992.

19 * Sec. 6. The sum of \$307,800 is appropriated from the general fund to the Department of
20 Administration, rural Alaska television network, for increased operating costs for the fiscal year ending
21 June 30, 1992.

22 * Sec. 7. The sum of \$90,000 is appropriated from the general fund to the Department of
23 Administration, division of personnel, for increased operating costs for the fiscal year ending June 30,
24 1992.

25 * Sec. 8. The sum of \$1,185,620 is appropriated from the general fund to the Department of Law to
26 pay judgments and claims against the state for the fiscal year ending June 30, 1992.

27 * Sec. 9. Section 40, ch. 73, SLA 1991, page 17, line 4 is amended to read:

28 APPROPRIATION GENERAL OTHER

29 ITEMS FUND FUNDS

30	Exxon Valdez Litigation	<u>6,306,100</u>	<u>3,153,000</u>	<u>3,153,100</u>
31		[7,306,100]	[3,653,000]	[3,653,100]

1 * Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Law for
2 independent special counsel for the fiscal year ending June 30, 1992.

3 * Sec. 11. The sum of \$165,500 is appropriated from the Alaska Student Loan Corporation program
4 receipts account in the general fund to the Alaska Commission on Postsecondary Education for
5 unanticipated costs associated with the student loan data-processing conversion for the fiscal year ending
6 June 30, 1992.

7 * Sec. 12. Section 40, ch. 73, SLA 1991, page 22, line 16 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Permanent Fund Dividend	<u>16,202,200</u>	<u>16,202,200</u>
11 Hold Harmless	[14,704,500]	[14,704,500]

12 * Sec. 13. (a) Section 40, ch. 73, SLA 1991, page 24, line 13 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15 Family Services	<u>18,238,100</u>	<u>15,666,400</u>	2,571,700
16	[18,338,400]	[15,766,700]	

17 (b) Section 40, ch. 73, SLA 1991, page 24, line 21 is amended to read:

	ALLOCATIONS
19 Western Region (21 positions)	<u>1,277,100</u>
20	[1,377,400]

21 * Sec. 14. Section 40, ch. 73, SLA 1991, page 31, lines 16 - 17 is amended to read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
24 Community Mental Health Grants	<u>29,715,300</u>	<u>29,184,300</u>	531,000	
25	[29,865,300]	[29,334,300]		
26 Community Mental				
27 Health Grants	<u>14,627,700</u>			
28	[14,777,700]			

29 * Sec. 15. Section 40, ch. 73, SLA 1991, page 31, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

1 Community Developmental Disabilities Grants 18,793,100 18,793,100
 2 [19,143,000] [19,143,000]

3 * Sec. 16. The sum of \$504,900 is appropriated to the Department of Health and Social Services,
 4 public assistance eligibility determination, for the increased costs associated with implementation of
 5 division of personnel classification study recommendations and for increased contractual costs for the
 6 fiscal year ending June 30, 1992, from the following sources in the amounts listed:

7 SOURCE	AMOUNT
8 Federal Receipts	\$216,900
9 General Fund	288,000.

10 * Sec. 17. The sum of \$205,500 is appropriated for the general fund to the Department of Health and
 11 Social Services, McLaughlin Youth Center, for program costs associated with client increase for the
 12 fiscal year ending June 30, 1992.

13 * Sec. 18. The sum of \$400,000 is appropriated from general fund/program receipts to the Department
 14 of Health and Social Services, Alaska Psychiatric Institute, to cover increased contractual costs for the
 15 fiscal year ending June 30, 1992.

16 * Sec. 19. The sum of \$313,600 is appropriated from the general fund to the Department of Health
 17 and Social Services, Harborview Development Center, to cover increased personal services and other
 18 program costs for the fiscal year ending June 30, 1992.

19 * Sec. 20. The sum of \$1,662,300 is appropriated from the general fund to the Department of Health
 20 and Social Services to cover increased client load in adult public assistance for the fiscal year ending
 21 June 30, 1992.

22 * Sec. 21. (a) Section 40, ch. 73, SLA 1991, page 40, line 7 is amended to read:

23	APPROPRIATION	GENERAL
24	ITEMS	FUND
25 Alaska National Guard Benefits	<u>924,607</u>	<u>924,607</u>
26	[951,000]	[951,000]

27 (b) Section 40, ch. 73, SLA 1991, page 40, line 10 is amended to read:

28	ALLOCATIONS
29 Retirement Benefits	<u>754,507</u>
30	[780,900]

31 * Sec. 22. (a) Section 40, ch. 73, SLA 1991, page 40, line 11 is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Veterans' Affairs -	<u>785,000</u>	<u>785,000</u>
4		[699,500]	[699,500]

5 (b) Section 40, ch. 73, SLA 1991, page 40, line 23 is amended to read:

6 ALLOCATIONS

7	Death Gratuity	<u>355,500</u>
8		[270,000]

9 * Sec. 23. The sum of \$3,897,500 is appropriated to the disaster relief fund (AS 26.23.300) for
10 additional costs related to the 1989 Northwest Arctic Borough cold wave disaster from the following
11 sources in the amounts listed:

12	SOURCE	AMOUNT
13	Federal Receipts	\$2,923,100
14	General Fund	974,400

15 * Sec. 24. The sum of \$3,187,719 is appropriated from the general fund to the University of Alaska
16 for settlement costs associated with the Bornstein arbitration award and settlement between the
17 University of Alaska and the Alaska Community Colleges Federation of Teachers, Local 2404 for the
18 fiscal year ending June 30, 1992.

19 * Sec. 25. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on
20 June 30, 1992, lapses into the funds from which it was appropriated on June 30, 1993.

21 * Sec. 26. The unexpended balance, including any additions to that balance caused by the removal
22 of an encumbrance, of that portion of the appropriation made in sec. 35, ch. 209, SLA 1990, page 40,
23 line 10, that is allocated on page 40, line 15 (power cost equalization grants - \$14,932,500) lapses into
24 the general fund June 30, 1992.

25 * Sec. 27. The sum of \$150,000 is appropriated from the general fund to the Department of
26 Commerce and Economic Development, Alaska Public Utilities Commission, for increased operating
27 costs associated with FCC Docket 83-1376 and the review of the AT&T/Alascom agreement for
28 resolution of long distance telephone jurisdiction issues for the fiscal year ending June 30, 1992.

29 * Sec. 28. The sum of \$92,000 is appropriated from the general fund to the Department of Commerce
30 and Economic Development, division of occupational licensing, for legal services for the fiscal year
31 ending June 30, 1992.

1 * Sec. 29. The sum of \$12,000,000 is appropriated from the general fund to the Department of
 2 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1992.

3 * Sec. 30. The sum of \$400,000 is appropriated from the general fund to the Department of Natural
 4 Resources for protection of collateral and legal expenses related to agricultural loans for the fiscal year
 5 ending June 30, 1992.

6 * Sec. 31. Section 35, ch. 209, SLA 1990, page 48, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administration and Support	5,701,900	4,804,400	<u>857,500</u>
		[4,870,000]	[831,900]

11 * Sec. 32. Section 40, ch. 73, SLA 1991, page 44, lines 16 - 17 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
14 F.R.E.D.		10,825,000	<u>11,297,100</u>
		[18,925,400]	7,587,900
16 F.R.E.D.	<u>14,358,800</u>		
17 (278 Positions)	[14,399,200]		

18 * Sec. 33. Section 27, ch. 116, SLA 1989, page 58, lines 14 - 15 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
			FUNDS
21 Fisheries Rehabilitation		15,582,000	<u>12,114,900</u>
22 and Enhancement		[15,539,600]	3,465,100
23 Fisheries Rehabilitation and	<u>14,327,800</u>		
24 Enhancement (276 Positions)	[14,287,400]		

25 * Sec. 34. The sum of \$125,000 is appropriated from the general fund to the Department of Public
 26 Safety for costs associated with search and rescue for the fiscal year ending June 30, 1992.

27 * Sec. 35. The sum of \$2,138,800 is appropriated from general fund/program receipts to the
 28 Department of Transportation and Public Facilities for maintenance of rural airports for the fiscal year
 29 ending June 30, 1992.

30 * Sec. 36. The sum of \$94,100 is appropriated from general fund/program receipts to the Department
 31 of Transportation and Public Facilities for operation of the Klondike Highway for the fiscal year ending

1 June 30, 1992.

2 * Sec. 37. The sum of \$43,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for unanticipated electrical costs at the State Office Building in
4 Juneau for the fiscal year ending June 30, 1991.

5 * Sec. 38. The sum of \$106,800 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for unanticipated electrical at the State Office Building in
7 Juneau for the fiscal year ending June 30, 1992.

8 * Sec. 39. The sum of \$560,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for snow removal and ice control for the fiscal year ending June 30,
10 1992.

11 * Sec. 40. (a) Section 40, ch. 73, SLA 1991, page 60, lines 14 - 15 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
14 Central Region Maintenance and		<u>40,711,900</u>	<u>31,665,900</u>	9,046,000
15 Operations		[40,561,900]	[31,515,900]	
16 Highways and Aviation	<u>27,600,900</u>			
17 (208 Positions)	[27,450,900]			

18 (b) Section 40, ch. 73, SLA 1991, page 61, lines 23 - 25 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21 Northern Region Maintenance		<u>54,177,700</u>	<u>40,751,700</u>	13,426,000
22 and Operations		[54,277,700]	[40,851,700]	
23 Interior District Maintenance				
24 and Operations				
25 Highways and Aviation	<u>17,005,700</u>			
26 (140 Positions)	[17,105,700]			

27 (c) Section 40, ch. 73, SLA 1991, page 66, lines 6 - 7 is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
30 Southeast Region Maintenance		<u>14,389,600</u>	<u>12,243,100</u>	2,146,500
31 and Operations		[14,439,600]	[12,293,100]	

1 Highways and Aviation 8,400,600
 2 (56 Positions) [8,450,600]

3 * Sec. 41. The disbursements for the Inland Boatmans Union and Masters, Mates and Pilots health
 4 insurance costs for fiscal years 1986 - 1991 which are reflected as a negative liability in the Alaska State
 5 Accounting System are ratified.

6 * Sec. 42. The sum of \$206,933 is appropriated from the Alaska marine highway system fund
 7 (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway
 8 system, for health insurance costs associated with the Inland Boatmans Union and Masters, Mates and
 9 Pilots for the fiscal year ending June 30, 1992.

10 * Sec. 43. The expenditures of credit card discount fees and commission agent fees, which served
 11 as part of the revenue source for the appropriations set out in sec. 27, ch. 116, SLA 1989, page 68, line
 12 13 and sec. 35, ch. 209, SLA 1990, page 53, line 6, are ratified.

13 * Sec. 44. (a) Section 40, ch. 73, SLA 1991, page 68, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
16 Administration	<u>2,772,500</u>	<u>2,248,300</u>	524,200
17	[2,614,000]	[2,089,800]	

18 (b) Section 40, ch. 73, SLA 1991, page 69, line 4 is amended to read:

19 **ALLOCATIONS**

20 Administrative Services	<u>2,285,900</u>
21 (38 Positions)	[2,127,400]

22 * Sec. 45. (a) Section 40, ch. 73, SLA 1991, page 69, line 6 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
25 Environmental Quality	<u>32,455,500</u>	<u>12,926,400</u>	19,529,100
26	[32,614,000]	[13,084,900]	

27 (b) Section 40, ch. 73, SLA 1991, page 69, line 18 is amended to read:

28 **ALLOCATIONS**

29 Environmental Quality	<u>23,649,400</u>
30 Projects (319 Positions)	[23,807,900]

31 * Sec. 46. (a) Section 40, ch. 73, SLA 1991, page 72, line 7 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Child Assistance	<u>26,979,100</u>	<u>22,532,500</u>	4,446,600
	[27,417,100]	[22,970,500]	

(b) Section 40, ch. 73, SLA 1991, page 72, line 9 is amended to read:

ALLOCATIONS

Day Care Assistance	<u>17,823,500</u>
Program	[18,261,500]

* Sec. 47. The sum of \$8,688,900 is appropriated from the general fund to the Department of Corrections for operational costs for the fiscal year ending June 30, 1992, and is allocated for the purposes and in the amounts listed:

PURPOSE	ALLOCATION
Administration and Support	\$ 289,200
Statewide Operations	8,399,700.

* Sec. 48. The sum of \$53,700 is appropriated from the correctional industries fund (AS 33.32.020) to the Department of Corrections for the fiscal year ending June 30, 1992, to pay costs incurred by the correctional industries program.

* Sec. 49. The sum of \$256,106 is appropriated from the general fund to the University of Alaska to pay the judgments and claims against the University of Alaska for the fiscal year ending June 30, 1992.

* Sec. 50. The sum of \$940,000 is appropriated from the general fund to the University of Alaska for removal of benzene contamination in the power plant cooling water discharge at the Fairbanks campus for the calendar year ending December 31, 1992.

* Sec. 51. (a) The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1992, to pay miscellaneous claims and stale-dated warrants:

DEPARTMENT	APPROPRIATION
Administration	\$ 159,600
Health and Social Services	388,156
Commerce and Economic Development	492
Military and Veterans' Affairs	15,570

1	Fish and Game	12,516
2	Public Safety	3,524
3	Transportation and Public Facilities	16,379
4	Corrections	4,207.

5 (b) The sum of \$776 is appropriated from the highways equipment working capital fund
6 (AS 44.68.210) to the Department of Transportation and Public Facilities to pay miscellaneous claims
7 for the fiscal year ending June 30, 1992.

8 * Sec. 52. The sum of \$424,000 is appropriated from the general fund to the Office of the Governor,
9 division of elections, for the redrafting of precinct boundary maps related to the 1991 reapportionment
10 for the fiscal year ending June 30, 1992.

11 * Sec. 53. The unexpended and unobligated balance of the appropriations made in sec. 40, ch. 73,
12 SLA 1991, page 10, line 18 (Executive Operations - \$6,933,600) and in sec. 40, ch. 73, SLA 1991, page
13 10, line 24 (Office of Management and Budget - \$6,631,900) lapse into the general fund June 30, 1993.

14 * Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 146, ch. 96,
15 SLA 1991, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
16 lapses into the general fund June 30, 1993.

17 * Sec. 55. (a) Section 40, ch. 73, SLA 1991, page 12, line 17 is amended to read:

18	APPROPRIATION	GENERAL
19	ITEMS	FUND
20	Office of Public Advocacy	<u>6,374,300</u>
21	(32 Positions)	[6,394,300]

22 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
23 Administration, office of public advocacy, to reconcile various trust accounts. The unexpended and
24 unobligated balance of this appropriation lapses into the general fund June 30, 1993.

25 * Sec. 56. The sum of \$408,200 is appropriated from the general fund to the Department of Health
26 and Social Services, purchased services, foster care, for program costs associated with care provider
27 payments and subsidized adoptions for the fiscal year ending June 30, 1992.

28 * Sec. 57. The balance on June 30, 1992, of the Safety Advisory Council program receipts account
29 for the fiscal year 1992 is appropriated to the Safety Advisory Council for costs of the 1993 annual
30 governor's safety conference.

31 * Sec. 58. The unexpended and unobligated balance of that portion of the appropriation made in sec.

1 40, ch. 73, SLA 1991, page 72, line 11, and allocated on line 20 (rural development grants - \$1,749,900)
2 lapses into the general fund June 30, 1993.

3 * Sec. 59. (a) The sum of \$1,700,000 is appropriated from the general fund to the Department of
4 Military and Veterans' Affairs, disaster relief fund (AS 26.23.300), to be allocated as follows:

5	PURPOSE	ALLOCATION
6	Kodiak rainfall disaster	\$650,000
7	Seward sewer lagoon disaster	500,000
8	Diomedea fire disaster	550,000.

9 (b) The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300)
10 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to
11 the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna
12 Borough for the 1991 Matanuska River erosion disaster.

13 * Sec. 60. The sum of \$257,800 is appropriated from the general fund to the Department of Health
14 and Social Services, Maniilaq Senior Center, for operating costs for the fiscal year ending June 30, 1992.

15 * Sec. 61. The sum of \$815,000 is appropriated from the general fund to the Department of Public
16 Safety, contract jails program, for increased operating costs for the fiscal year ending June 30, 1992.

17 * Sec. 62. (a) The sum of \$3,658,800 is appropriated from the general fund to the Department of
18 Community and Regional Affairs for payments for reimbursement of calendar year 1992 expenses, to
19 be allocated as follows:

20	PURPOSE	ALLOCATION
21	Homeowners' property tax exemption	\$2,838,800
22	Renters' equivalency rebate	820,000.

23 (b) The unexpended and unobligated balance of the appropriation made in (a) of this section
24 lapses into the general fund June 30, 1993.

25 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
26 1991 page 83, line 6 (ombudsman - \$1,390,100) lapses into the general fund June 30, 1993.

27 * Sec. 64. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
28 1991, page 82, line 6 (Budget and Audit Committee - \$6,029,700) lapses into the general fund June 30,
29 1993.

30 * Sec. 65. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
31 173, SLA 1988; sec. 155, ch. 117, SLA 1989; sec. 109, ch. 208, SLA 1990; and sec. 67, ch. 96, SLA

1 1991 is amended to read:

2 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
3 Finance Division for House Finance Committee education funding related activities for the fiscal
4 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, [AND]
5 June 30, 1992, and June 30, 1993.

6 * Sec. 66. The unexpended and unobligated balance remaining on June 30, 1992, from that portion
7 of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82,
8 line 11 (Salaries and allowances - \$3,151,300); page 82, line 12 (Executive administration - \$1,515,100);
9 page 82, line 13 (Public services - \$1,919,500); page 82, line 14 (Administrative services - \$1,497,900);
10 page 82, line 15 (Legal services - \$1,647,700); page 82, line 20 (Session expenses - \$6,112,000); page
11 82, line 22 (General services - \$1,952,900); page 82, line 23 (Legislative Research Agency - \$883,400)
12 is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for
13 legislative operations during the fiscal year ending June 30, 1993.

14 * Sec. 67. The unexpended and unobligated balance of that portion of the appropriation made in sec.
15 40, ch. 73, SLA 1991, page 82, line 10, that is allocated on page 82, line 21 (Council and
16 subcommittees - \$662,000) lapses into the general fund June 30, 1993.

17 * Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 40, ch. 73, SLA
18 1991, page 82, line 24 (Legislative operating budget - \$4,491,900) lapses into the general fund June 30,
19 1993.

20 * Sec. 69. The sum of \$9,615,801 is appropriated to the Office of the Governor, office of
21 management and budget, to pay a 3.6 percent cost-of-living salary adjustment for executive-branch
22 employees covered by collective bargaining for the period January 1, 1992, through June 30, 1992, from
23 the following sources:

24	SOURCE	AMOUNT
25	Federal Receipts	\$1,365,656
26	General Fund Match	301,064
27	General Fund	4,876,305
28	General Fund/Program Receipts	287,021
29	General Fund/Mental Health	135,397
30	Inter-agency Receipts	404,641
31	Agricultural Revolving Loan Fund	10,100

1	State Corporation Receipts	1,988
2	Fish and Game Fund	135,200
3	Highway Working Capital Fund	184,842
4	International Airports Revenue Fund	394,166
5	Public Employees' Retirement Fund	28,081
6	Second Injury Fund Reserve Account	1,700
7	Disabled Fishermans Reserve Account	2,100
8	Surplus Property Revolving Fund	2,300
9	Teachers' Retirement System Fund	22,981
10	Veterans' Revolving Loan Fund	5,700
11	Commercial Fishing Revolving Loan Fund	17,465
12	Real Estate Surety Fund	903
13	Judicial Retirement System	400
14	National Guard Retirement System	300
15	Training and Building Fund	15,300
16	Permanent Fund Dividend Fund	57,062
17	Oil and Hazardous Substance Release Response Fund	154,641
18	Small Business Revolving Loan Fund	600
19	Tourism Revolving Fund	181
20	Capital Improvement Project Receipts	1,108,899
21	Housing Assistance Loan Fund	22,612
22	Mining Revolving Loan Fund	2,648
23	Historical District Revolving Loan Fund	200
24	Fisheries Enhancement Revolving Loan Fund	3,871
25	Alternative Energy Revolving Loan Fund	3,040
26	Residential Energy Conservation Fund	2,975
27	Power Development Revolving Loan Fund	43
28	Bulk Fuel Revolving Loan Fund	46
29	Alaska Clean Water Fund	1,100
30	Alaska Marine Highway System Fund	57,649
31	Gifts, Grants, and Bequests	1,300

1 Storage Tank Assistance Fund 5,324.

2 * Sec. 70. The sum of \$27,000 is appropriated from the general fund to the University of Alaska for
3 the fiscal year ending June 30, 1992, to pay salary adjustments to employees of the Prince William
4 Sound Community College who have not received salary increases during the last four years because
5 of a collective bargaining dispute.

6 * Sec. 71. The sum of \$380,500 is appropriated to the Office of the Governor, office of management
7 and budget, to pay the 3.6 percent cost-of-living salary adjustment for the Alaska marine highway
8 maritime bargaining units for the period April 1, 1992, through June 30, 1992, from the following
9 sources in the amounts listed:

10	SOURCE	AMOUNT
11	General Fund	\$165,900
12	Alaska Marine Highway System Fund	214,600.

13 * Sec. 72. The sum of \$90,600 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, Alaska marine highway system, for the fiscal year ending June 30,
15 1992, to satisfy the monetary terms of the collective bargaining agreement with the Marine Engineers
16 Beneficial Association for the fiscal year ending June 30, 1991.

17 * Sec. 73. The sum of \$100,000 is appropriated from the general fund to the Department of
18 Community and Regional Affairs, community development assistance for implementation of the
19 community development quota program for the fiscal year ending June 30, 1992.

20 * Sec. 74. The sum of \$145,000 is appropriated from the general fund to the Department of
21 Administration, leasing program, for costs to correct violations cited in the human rights complaint
22 regarding state leased space in the Seward City Hall and Court building. This appropriation lapses into
23 the general fund June 30, 1993.

24 * Sec. 75. Section 40, ch. 73, SLA 1991, page 68, lines 6 and 7 is amended to read:

25		APPROPRIATION	GENERAL	OTHER
26	ALLOCATIONS	ITEMS	FUND	FUNDS
27	Administration	<u>2,772,000</u>	<u>2,247,800</u>	524,200
28		[2,614,000]	[2,089,800]	
29	Office of the			
30	Commissioner			
31	(6 Positions)	<u>644,600</u>		

1 [486,600]

2 * Sec. 76. Section 40, ch. 73, SLA 1991, page 69, line 5 is amended to read:

3	APPROPRIATION	GENERAL	OTHER
4	ITEMS	FUND	FUNDS
5	Facility Construction and		
6	Operations (30 Positions)	<u>3,455,000</u>	<u>2,646,000</u>
7			809,000
		[3,541,000]	[2,732,000]

8 * Sec. 77. (a) Section 40, ch. 73, SLA 1991, page 70, line 17 is amended to read:

9	APPROPRIATION	GENERAL	OTHER
10	ITEMS	FUND	FUNDS
11	Environmental Health	<u>4,754,400</u>	<u>3,984,000</u>
12			770,400
		[4,826,400]	[4,056,000]

13 (b) Section 40, ch. 73, SLA 1991, page 70, lines 19 - 22 is amended to read:

14 ALLOCATIONS

15	Animal Health		
16	and Dairy		
17	Industry		
18	(2 Positions)	<u>161,600</u>	
19			[190,300]
20	Meat and Poultry		
21	Inspection (10		
22	Positions)	604,300	
23	Seafood Industry		
24	(27 Positions)	<u>1,535,800</u>	
25			[1,573,900]
26	Sanitation		
27	(22 Positions)	<u>1,421,400</u>	
28			[1,426,600]

29 * Sec. 78. (a) Section 40, ch. 73, SLA 1991, page 39, line 11 is amended to read:

30	APPROPRIATION	GENERAL	OTHER
31	ITEMS	FUND	FUNDS

1	Alaska National Guard	<u>12,226,693</u>	<u>4,709,693</u>	7,517,000
2		[12,285,800]	[4,768,800]	
3				

4 (b) Section 40, ch. 73, SLA 1991, page 40, line 4 is amended to read:

5 ALLOCATIONS

6 Army Guard Facilities

7	Maintenance	<u>7,646,893</u>		
8	(44 Positions)	[7,706,000]		

9 * Sec. 79. The sum of \$200,000 is appropriated from the general fund to the University of Alaska,
10 Southeast for emergency replacement of the VAX computer for the fiscal year ending June 30, 1992.

11 * Sec. 80. The sum of \$350,000 is appropriated from the general fund to the Department of
12 Administration, Alaska Public Broadcasting Commission, for grants for deferred maintenance at stations
13 and to preserve station qualifications to receive federal funds. The appropriation made by this section
14 lapses June 30, 1993.

15 * Sec. 81. The sum of \$115,000 is appropriated from the general fund to the Department of Public
16 Safety, village public safety officers program for program shortfalls for the fiscal year ending June 30,
17 1992.

18 * Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 41, ch. 73, SLA
19 1991, page 85, lines 16 - 18 (establishing the Alaska Spaceport Authority - \$302,500) lapses into the
20 general fund June 30, 1993.

21 * Sec. 83. The sum of \$33,000 is appropriated from the electrical service extension fund
22 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the implementation of
23 administrative regulations and administration of grants for the electrical service extension program for
24 the fiscal year ending June 30, 1992.

25 * Sec. 84. The sum of \$37,500 is appropriated from the electrical services extension fund
26 (AS 44.83.370) to the Alaska Energy Authority for costs directly associated with the administration of
27 grants for the electrical service extension program for the fiscal year ending June 30, 1993.

28 * Sec. 85. This Act takes effect immediately under AS 01.10.070(c).

AMENDMENT

5-12-92

1
Adopted

BY Sen. KerHula

OFFERED IN THE SENATE

TO: CSHB 470 (FIN) (TITLE AM)

*Sec. _____. The sum of \$^{850,000}887,854 is appropriated from the general fund to the Alaska Court System for personnel and operating costs. This appropriation lapses June 30, 1993.

5-12-91
Adams
#2
Adopted

AMENDMENT

By: Adams

To: CS HB 470 (FIN) Title Am

Page 10, after line 16 add a new section 85 as follows and renumber remaining section(s) accordingly:

*Sec. 85. The sum of \$1,291,000 is appropriated from the general fund to the Department of Education for additional district support for the fiscal year ending June 30, 1993 to be allocated as follows:

SCHOOL DISTRICT	ALLOCATION
Adak	\$237,000
Aleutian Region	49,600
Annette Island	165,000
Kashunamiut	180,600
Nome	276,600
Petersburg	189,000
Wrangell	193,200

Small Single Site School Districts and CSHB 25 (Fin)

For the coming school year (1992-93) the DOE reports there will be 22 single site school districts of 800 ADM or less.

CSHB 25(Fin) has 15 single site school districts named in Sec. 1 (b) for additional district support. The allocation amount for these 15 districts is \$2,131,200. The allocation is derived by using the same amount schools received last year in HB 5.

This excludes:

- Four (4) REAA's — Adak, Aleutian Region, Annette Island, and Kashunamiut School Districts
- Nome School District
- Petersburg School District
- Wrangell School District

The inequities with the list are:

1. Title 14 computes K-12 units for REAAs the same as for city/borough school districts. To suggest, as has been done before, that they are left off because of their PL81-874 funding is not defensible. All districts have 90% of their eligible PL81-874 funds deducted when computing basic need. To deny single site REAAs inclusion with the single site districts on such a basis in fact takes their PL81-874 funds into account twice. No other districts are treated this way. Multi-site REAAs are in no way penalized because of their PL81-874 funds. During FY 91 and 92 REAAs were omitted from additional district support. That action is now being challenged through the PL81-874 appeal process.
2. The Wrangell, Petersburg and Nome School Districts are not listed. They were omitted from the first draft as last year's HB 5 (the original list) addressed schools with 500 ADM or less. The list now has a district with over 500 ADM estimated for FY 93:

Dillingham School District estimates	553 ADM
Wrangell School District estimates	527 ADM
Nome School District estimates	773 ADM
Petersburg School District estimates	722 ADM

Wrangell and Petersburg School Districts were funded last year in HB 15. To omit them is to treat them differently than they were treated last year.

The 15 school districts listed in CSHB 25(Fin) can no longer be defined as single sites of a certain enrollment.

Fifteen (15) of the twenty-two (22) districts are given allocation based on last years appropriation in HB 5. Seven (7) districts have nothing.

All of this makes a good case for changing the Foundation Formula in Title 14 thus preventing the need to yearly decide who should be on the list and how much they should receive.

5-12-92
Adams
#3
Adopted

AMENDMENT

By: Adams

To: CS HB 470 (Finance) Title Am

Page 10 after line 16 add a new section 85 as follows and renumber remaining section(s) accordingly:

*Sec. 85. The sum of \$150,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Nome City School District for additional operating costs associated with the Nome-Beltz School Complex, special education and other costs for the fiscal year ending June 30, 1992.

NOTE TO AMENDMENT:

THIS AMENDMENT WOULD INCREASE FUNDING FOR ADDITIONAL OPERATING COSTS ASSOCIATED WITH THE NOME-BELTZ SCHOOL COMPLEX WHICH WAS FORMERLY OPERATED AS A STATEWIDE BOARDING SCHOOL. THE COMPLEX WAS TURNED OVER TO THE CITY OF NOME FOR LOCAL USE BUT IS EXTRAORDINARILY EXPENSIVE TO OPERATE.

FUNDS WILL ALSO OFFSET COSTS ASSOCIATED WITH AN EXTREMELY HIGH SPECIAL EDUCATION CENSUS--OVER 200 STUDENTS.

LAST YEAR, THE LEGISLATURE APPROPRIATED \$150,000 AS A FY 91 SUPPLEMENTAL WHICH WAS VETOED BY THE GOVERNOR. THE DISTRICT HAS RECEIVED NO FY 92 SINGLE SITE FUNDING NOR IS NOME PRESENTLY INCLUDED IN THE SINGLE SITE ALLOCATION FOR FY 93.

NOME PUBLIC SCHOOLS

Box 131, Nome, Alaska 99762 • FAX: (907) 443-5144 • Telephone (907) 443-2231



February 19, 1992

Mr. Jerry Covey, Commissioner
Department of Education
Goldbelt Place
801 West 10th Street
P.O. Box F
Juneau, Alaska 99811-0500

Dear Commissioner Covey:

This letter represents another attempt to draw to your attention a problem that occurred when Governor Hickel vetoed an appropriation to Nome Public Schools in the amount of \$150,000 for operation and maintenance of the Nome Beltz Complex. I apologize for my inability to adequately communicate the issue clearly enough so that you can focus on a remedy or an explanation, but please bear with me one more time.

In May 1991, HB15 carried 2.8M for nineteen single-dual site districts with less than 750 ADM. (Section 131, page 27, line 26, of HB15 - Exhibit #2) (Also see attached Exhibit #1.) Nome was not included in this supplemental appropriation.

However, Nome was included in HB15, Section 156, page 31, line 5, for an appropriation described as FY'91 Nome Beltz School Operation and Maintenance. This is the payment that had been established to defray costs of facilities constructed for former statewide boarding school programs, but now adapted for local use. (See Exhibit #2 and Exhibit #3.)

Governor Hickel vetoed the HB15 line items that carried the 2.8M for nineteen single-dual site districts with less than 750 ADM and the line item of \$150,000 payment for Nome Beltz, upon the recommendation of the Department of Education. My belief is that the \$150,000 earmarked to be paid to Nome Beltz, a payment which was historically established, was erroneously combined with the nineteen single-dual site assistance appropriations in the Department of Education's recommendation to Governor Hickel for veto. (See Exhibit #4.)

I do not know if the agreement between the Department of Education and Nome Public Schools, that allowed the State of Alaska to help defray costs of adapting a state-wide boarding school to local use, was written or implied, but obviously some authority existed for the appropriation to have been made in years past, in 1988, and in 1991. (See Exhibit #3.)

February 19, 1992

My questions to you, Mr. Commissioner, are these:

- 1) Was the appropriation for Nome Beltz, HB15 Section 156, page 31, line 5, erroneously included for veto along with Section 131, page 27, line 26, of HB15?
- 2) If the Nome Beltz appropriation was erroneously recommended for veto, can it be restored?
- 3) What can be done to see that if the Nome Beltz appropriation gets through legislation again this year that the Department of Education will not once again recommend it for veto?

In Governor Hickel's correspondence to me he did indicate that he followed the Department of Education recommendations for veto. You have a copy of that letter.

Thank you for once again spending time to help remedy what I believe to be an error or to explain why legislative action on behalf of Nome Beltz was disregarded by the Department of Education.

Respectfully yours,


Robert G. Kinna
Superintendent

/im

cc: Representative Richard Foster
Mike Murphy, Nome Board of Education

April 14, 1992

Senator Al Adams
State Capitol
Juneau, Ak 99801

Dear Senator Adams:

The intent of this letter is to make a declaratory statement concerning special financial needs of the Nome Public Schools.

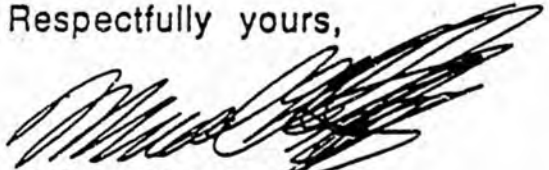
Over the past year we have been heavily impacted by students who need special education services. Fetal Alcohol Syndrome, children of single parent families and profoundly handicapped along with learning disability children have caused special education numbers to reach over two hundred students. Our total school population is 773 ADM. This is an extraordinary percentage of special needs children.

A second area of concern is the unusually high cost of maintenance required by the Nome Beltz facility. Although Nome Beltz is undergoing a life/safety code upgrade, the aged heating equipment and air handling equipment is less than efficient. The Nome Beltz campus is made up of several buildings erected in the 50's for a regional trade school.

Nome must be included in the single site formula, single site payment schedule or given an excess space consideration.

Your help is desperately needed and will be appreciated.

Respectfully yours,



Michael Murphy,
Board Member

AMENDMENT#2

SENATE FINANCE COMMITTEE
BY: Hoffman by request of Adams

APRIL 22, 1992
CS H3 25 (Finance)

Section 1(a), Page 1, Line 9 is amended to read:

General Fund	[597,362,334]	<u>597.512.334</u>
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Section 1(a), Page 2, Line 13 is amended to read:

Additional district support	[2,131,200]	<u>2.281.200</u>
-----------------------------	-------------	------------------

Section 1(b), Page 2, after Line 31 insert:

<u>Nome City School District</u>		<u>150.000</u>
----------------------------------	--	----------------

5-12-92
Duncan
#4
Adopted

AMENDMENT TO SB 450

ADD A NEW SECTION

* SEC. _____ The sum of \$1,500,000 is appropriated from the capital improvement project receipts to the Department of Transportation and Public Facilities for the State Transportation Program under AS. 44.42. The appropriation made by this section lapses June 30, 1993.

5-12-92
Shulte
~~#~~
5
Adopted

AMENDMENT TO HB 470

BY SHULTZ

(Add a new section)

SEC.____ The unexpended and unobligated balance remaining on June 30, 1992, from that portion of the appropriations made in sec. 40, ch 73, SLA 1991, page 57, line 10 and page 58, line 9, and page 58, line 23 lapses June 30, 1993.

5-12-92
Hoffman
#6
Adopted

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR HOFFMAN

"*Sec. The disbursements of Department of Health and Social Services grants 06-8431 and 06-8491, fiscal year 1988, by the Phillips Alcoholism Treatment Center are ratified."

48,502,00
for services

5 12-92

WORK DRAFT

WORK DRAFT

WORK DRAFT

7-LS2332Y
Cramer
5/9/92

*Adopted
into
SCS(470)
Fin.*

HOUSE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for capital projects and repealing
2 appropriations; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. Section 139, ch. 208, SLA 1990, page 61, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		

Statewide facilities

 maintenance (ED 99)

608,531

608,531

[635,000]

[635,000]

* Sec. 2. Section 1, ch. 10, SLA 1988, page 9, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Deer Mountain Hatchery

 viewing facility (ED 1)

106,469

106,469

1 [80,000] [80,000]

2 * Sec. 3. The appropriation made in sec. 41, ch. 73, SLA 1991, page 89, lines 10 - 12 (ferries with
3 oil spill response ability - \$500,000), is for a capital project and lapses under AS 37.25.020.

4 * Sec. 4. An amount equal to the unexpended and unobligated balance of the appropriation made in
5 sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) that was
6 repealed by sec. 165(a), ch. 208, SLA 1990, is appropriated from the general fund to the Department of
7 Education for an archives records management system.

8 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA
9 1991, page 114, line 13 (City of Nenana, library roof repair - \$28,500) is repealed and reappropriated
10 to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Nenana
11 for the Nenana library code upgrade and bathroom repair.

12 * Sec. 6. Section 227, ch. 117, SLA 1989, page 86, line 22 is amended to read:

13 ALLOCATIONS

14 Port Protection - water line completion
15 and sanitation improvements (ED 2) 300,000

16 * Sec. 7. Section 139, ch. 208, SLA 1990, page 52, line 10 is amended to read:

17 APPROPRIATION OTHER
18 ITEMS FUNDS

19 Gastineau Human Services
20 Corporation - property
21 acquisition/facility
22 renovation and repair
23 (ED-4) 150,000 150,000

24 * Sec. 8. Section 139, ch. 208, SLA 1990, page 84, line 17 is amended to read:

25 APPROPRIATION OTHER
26 ITEMS FUNDS

27 Juneau-Douglas Harbor Industrial
28 Park construction and renovation
29 and greawide fisheries development
30 facilities (ED 4) 340,000 340,000

31 * Sec. 9. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA

1 1991, page 105, line 14 (Baxter Elementary School roof repair - \$10,000) is repealed and reappropriated
 2 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 3 Anchorage for sound system upgrades and choir risers for Baxter Elementary School.

4 * Sec. 10. The unexpended and unobligated balance, not to exceed \$20,000, of the appropriation
 5 made in sec. 227, ch. 117, SLA 1989, page 98, line 7 (Anchorage/transit fleet small buses - \$75,000)
 6 is repealed and reappropriated to the Department of Administration for payment as a grant under
 7 AS 37.05.315 to the Municipality of Anchorage, Chugiak Senior Citizen's Center, for purchase of a
 8 passenger van.

9 * Sec. 11. The unexpended and unobligated balance, not to exceed \$16,750, of the appropriation
 10 made in sec. 227, ch. 117, SLA 1989, page 98, line 7 (Anchorage/transit fleet small buses - \$75,000)
 11 is repealed and reappropriated to the Department of Administration for payment as a grant under
 12 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
 13 School site, playground, and safety improvements.

14 * Sec. 12. The unexpended and unobligated balances of the appropriations made in sec. 46, ch. 3,
 15 FSSLA 1987 (Anchorage - Gruening Junior High School walkway lighting) and sec. 158, ch. 3, FSSLA
 16 1987, page 60, line 12 (Anchorage - Gruening Junior High School student safety lighting - \$9,200) are
 17 repealed and reappropriated to the Department of Administration for payment as a grant under
 18 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Eagle River Elementary
 19 School for site, playground, and safety improvements.

20 * Sec. 13. Section 165, ch. 96, SLA 1991, page 120, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 <u>Savoonga-Community facility</u>		
24 <u>building and other municipal</u>		
25 <u>building improvements and</u>		
26 <u>renovating</u> (ED 23)	132,000	132,000

27 * Sec. 14. Section 158, ch. 3, FSSLA 1987, page 63, line 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30 <u>Brevig Mission Health Clinic</u>		
31 <u>upgrade and other community</u>		

1	<u>facility improvements</u> (ED 23)	70,000	70,000
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2 * Sec. 15. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,
 3 SLA 1991, page 68, line 5 (Maniilaq Association/senior center foundation stabilization - \$230,000) is
 4 repealed and reappropriated to the Department of Administration, Older Alaskans Commission, for
 5 payment as a grant under AS 37.05.316 to the Maniilaq Association for stabilization of the Senior Center
 6 foundation, mechanical and utility system improvements, and other code and safety improvements.

7 * Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 152, ch. 3,
 8 FSSLA 1987 (Noorvik Erosion Control - \$85,000) lapses into the general fund June 30, 1993.

9 * Sec. 17. Section 158, ch. 3, FSSLA 1987, page 63, line 13 is amended to read:

		APPROPRIATION	GENERAL
		ITEMS	FUND
10			
11			
12	<u>Kobuk water and sewer and</u>		
13	<u>facility upgrade</u> (ED 22)	50,000	50,000

14 * Sec. 18. Section 165, ch. 96, SLA 1991, page 109, line 11 is amended to read:

		APPROPRIATION	GENERAL
		ITEMS	FUND
15			
16			
17	Municipality of Anchorage -		
18	Lake Otis Parkway (66th Ave to Chinook)		
19	<u>and Chinook Ave (Lake Otis</u>		
20	<u>Parkway to Gregory)</u> (ED 7 - 15)	13,400,000	13,400,000

21 * Sec. 19. Section 227, ch. 117, SLA 1989, page 94, line 16 is amended to read:

		APPROPRIATION	GENERAL
		ITEMS	FUND
22			
23			
24	Anchorage - Lake Otis Parkway,		
25	to include safety corridor,		
26	<u>street construction, right-</u>		
27	<u>of-way design, and the design</u>		
28	<u>and construction of Chinook</u>		
29	<u>Ave</u> (ED 7 - 15)	1,500,000	1,500,000

30 * Sec. 20. Section 234, ch. 173, SLA 1988, as amended by sec. 58(a), ch. 96, SLA 1991 is amended
 31 to read:

1 Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department
 2 of Administration for payment as a grant under AS 37.05 315 to the Municipality of Anchorage
 3 for safety lighting along access walkways to Huffman Elementary School and for construction
 4 of the Gregory Road walkway from Brandilyn Street to Huffman Road.

5 * Sec. 21. Section 80, ch. 101, SLA 1982, page 89, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
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26		
27		
28		
29		
30		
31		

New Suiyahok - fire fighting
equipment, and construction
of community improvements

80,000 80,000

* Sec. 22. Section 165, ch. 96, SLA 1991, page 123, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		

City of King Cove - harbor water
extension and general harbor/
port infrastructures projects
 (ED 26)

125,000 125,000

* Sec. 23. The appropriations made by secs. 26(c) and 27(c), ch. 96, SLA 1991, lapse into the general fund June 30, 1993.

* Sec. 24. Section 158, ch. 3, FSSLA 1987, page 64, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		

Nunapitchuk riverbank stabilization,
culvert installation, and boat dock
construction (ED 25)

150,000 150,000

* Sec. 25. Section 3, ch. 96, SLA 1985, page 30, line 18 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27		
28		
29		
30		
31		

Bethel - Phillips Alcohol Treatment
 Center/expansion and
improvements and Teen Center

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	<u>improvements</u> (ED 25)	1,349,000	1,349,000
2	* Sec. 26. Section 163, ch. 96, SLA 1991, page 35, line 11 is amended to read:		
3		APPROPRIATION	GENERAL
4		ITEMS	FUND
5	Kuspuk School District - Aniak		
6	foundation rehabilitation and		
7	<u>classroom addition</u> (ED 24)	300,000	300,000
8	* Sec. 27. Section 165, ch. 96, SLA 1991, page 100, line 7 is amended to read:		
9		APPROPRIATION	GENERAL
10		ITEMS	FUND
11	Anchorage School District -		
12	Fairview Elementary -		
13	lighting upgrade, phase II		
14	<u>and library upgrades</u> (ED 12)	80,000	80,000
15	* Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 185(t), ch. 173,		
16	SLA 1988 (Municipality of Anchorage, trash collector - \$10,000) is repealed and reappropriated to the		
17	Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of		
18	Anchorage for a capacity analysis and design study on Chester Creek between Westchester Lagoon and		
19	the New Seward Highway.		
20	* Sec. 29. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA		
21	1985, page 42, line 13 (Chignik boat harbor - \$155,900) is repealed and reappropriated to the		
22	Department of Administration for payment as a grant under AS 37.05.315 to the City of Chignik for		
23	boat harbor design, construction, and financing.		
24	* Sec. 30. Section 306, ch. 130, SLA 1986 is amended to read:		
25	Sec. 306. The sum of \$2,000,000 is appropriated from the general fund to the Department		
26	of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage		
27	for emergency maintenance, maintenance reduction and drainage to limited road service areas in		
28	House Districts 7 and 8, <u>and the installation of a signal at Lake Otis Parkway and Huffman</u>		
29	<u>Road.</u>		
30	* Sec. 31. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96,		
31	SLA 1991, page 127, line 19 (Manley Hot Springs Community Association - health clinic repair -		

1 \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for
2 payment as a grant under AS 37.05.316 to the Manley Hot Springs Village Council for health clinic
3 repairs.

4 * Sec. 32. Section 619, ch. 130, SLA 1986, as amended by sec. 65, ch. 208, SLA 1990 is amended
5 to read:

6 Sec. 619. The sum of \$1,000,000 is appropriated from the general fund to the Department
7 of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank
8 erosion control including control of bank erosion along the Yukon River, erosion control for
9 sewer lagoon dikes, and water intake structure, and for improvements for the Galena Electric
10 Utility.

11 * Sec. 33. Section 193, ch. 117, SLA 1989 is amended to read:

12 Sec. 193. The unexpended and unobligated balance of the appropriation made in sec. 2,
13 ch. 10, SLA 1983, page 29, line 5 (St. Mary's - Road Construction - \$140,000), is repealed and
14 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
15 to the City of St. Mary's for road construction and breakwater construction.

16 * Sec. 34. Section 3, ch. 128, SLA 1986, page 31, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Fairbanks - police department		
18 <u>design/construction and citywide</u>		
19 <u>street repair (ED 19 - 21)</u>	400,000	400,000

22 * Sec. 35. Section 4, ch. 24, SLA 1984, page 71, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 <u>City of Ketchikan - Hospital</u>		
24 <u>Design including design work</u>		
25 <u>for fire code compliance (ED 1)</u>	500,000	500,000

28 * Sec. 36. Section 165, ch. 96, SLA 1991, page 86, line 12 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 City of Petersburg - Sewer lateral		

WORK DRAFT

WORK DRAFT

WORK DRAFT

1 installation to mile 4, Mitkof Highway

2 and municipal sewer system

3 improvements (ED 1)

150,000

150,000

4 * Sec. 37. Section 165, ch. 96, SLA 1991, page 87, lines 6 - 7 is amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND

7 Wrangell - Public Restroom

8 Facilities at City Parks [PARK] (ED 1)

25,000

25,000

9 City of Wrangell - Improvements

10 at [COMPLETION OF] Shoemaker

11 Bay and Inner Harbors

12 [HARBOR IMPROVEMENTS] (ED 1)

350,000

350,000

13 * Sec. 38. Section 158, ch. 3, FSSLA 1987, page 53, line 6, as amended by sec. 3, ch. 208, SLA
14 1990, is amended to read:

15		APPROPRIATION	GENERAL
16		ITEMS	FUND

17 Wrangell Municipal [SOLID]

18 Waste Disposal and Recycling Projects

19 (ED 1)

306,000

306,000

20 * Sec. 39. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3,
21 FSSLA 1987, page 59, line 18 (road upgrade and pedestrian safety for Cooper Landing - \$25,000) is
22 repealed and reappropriated to the Department of Administration for payment as a grant under
23 AS 37.05.316 to Southern Region Emergency Medical Services Council, Inc., for emergency medical
24 equipment for Hope/Sunrise EMS and the Valdez Fire Department.

25 * Sec. 40. The unexpended and unobligated balances of the appropriations made in sec. 165, ch. 96,
26 SLA 1991, page 98, line 10 (Northwood Elementary School handicapped door openers - \$10,000) and
27 in sec. 165, ch. 96, SLA 1991, page 98, line 12 (Northwood Elementary School magnetic fire door
28 holders - \$25,000) are repealed and reappropriated to the Department of Administration for payment as
29 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for the repair
30 and renovation of Northwood Elementary School including the upgrade of plumbing in rooms 1 - 14.

31 * Sec. 41. (a) The unexpended and unobligated balance of the appropriation made in sec. 139, ch.

1 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District -
 2 \$3,900,000) is reappropriated to the Department of Administration for payment as grants under
 3 AS 37.05.315 to the Municipality of Anchorage for the following purposes in the amounts stated:

4 PURPOSE	GRANT AMOUNT
5 Girdwood Industrial Park site preparation	
6 and construction	\$205,000
7 Girdwood Public Safety Building site planning	70,000
8 Wastewater treatment facility upgrade	175,000.

9 (b) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
 10 section is less than \$450,000, then the appropriations made by (a) of this section shall be reduced in
 11 proportion to the amount of the shortfall.

12 * Sec. 42. (a) The unexpended and unobligated balance of the appropriations made in sec. 30, ch. 82,
 13 SLA 1981, page 170, line 15 (Bogard Road widening - \$400,000); sec. 3, ch. 96, SLA 1985, page 40,
 14 line 20 (Meadow Lakes Road upgrade - \$100,000); sec. 409, ch. 130, SLA 1986 (Nelchina Road upgrade
 15 and maintenance); sec. 77(f), ch. 96, SLA 1991 (Petersville Road sanitary pull-outs - \$10,000); and the
 16 unexpended and unobligated balance of that portion of the appropriation made in sec. 227(a)(1), ch. 173,
 17 SLA 1988, that is allocated on page 76, lines 9 - 10 (Campbell Road improvements - \$30,000) are
 18 repealed.

19 (b) The sum of \$65,000 is appropriated from the general fund to the Department of
 20 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
 21 construction of the Bume Fire Service Area fire substation on Knik River Road.

22 (c) The sum of \$50,000 is appropriated from the general fund to the University of Alaska
 23 Fairbanks, School of Agriculture and Land Resources Management, for building maintenance and
 24 upgrade of the Agriculture and Forestry Experiment Station, Palmer Research Center.

25 (d) The sum of \$38,165 is appropriated from the general fund to the Department of
 26 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough Scott Road
 27 upgrade.

28 (e) The sum of \$100,000 is appropriated from the general fund to the Department of
 29 Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for
 30 extension of Bogard Road.

31 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this

1 section is less than \$253,165, then the appropriations made by (b) - (e) of this section shall be reduced
 2 in proportion to the amount of the shortfall.

3 * Sec. 43. Section 158, ch. 3, FSSLA 1987, page 61, line 8, as amended by sec. 47, ch. 117, SLA
 4 1989, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Maranuska-Susima Borough Fishhook Firehall		
8 <u>addition design and generator</u> [AND		
9 COMMUNITY CENTER CONSTRUCTION]	25,000	25,000.

10 * Sec. 44. The unexpended and unobligated balance, not to exceed \$120,000, of the appropriation
 11 made in sec. 165, ch. 96, SLA 1991, page 127, line 6 (Tok road improvements/upgrade - \$200,000) is
 12 repealed and reappropriated to the Department of Community and Regional Affairs for payment as a
 13 grant under AS 37.05.316 to the Copper Valley Economic Development Council for production of the
 14 Alcan Caravan Alaska Highway promotional film.

15 * Sec. 45. Section 165, ch. 96, SLA 1991, page 100, line 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage School District - Denali		
19 Elementary School rest room floor		
20 repair and <u>univent replacement in</u>		
21 <u>library and classrooms</u> (ED 12)	35,000	35,000

22 * Sec. 46. The appropriations made by secs. 2, 4, 31, 39, 42(c), and 44 of this Act are for capital
 23 projects and lapse under AS 37.25.020.

24 * Sec. 47. Section 4 of this Act is retroactive to July 11, 1990.

25 * Sec. 48. This Act takes effect July 1, 1992.

WORK DRAFT

WORK DRAFT

5-12-92
Advised
WORK DRAFT

7-GS2074D
Cramer/Uermohle
5/10/92

Incorporate
in
565(Fin)470

CS FOR SENATE BILL NO. 450 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations for capital projects and repealing
2 appropriations; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The unexpended and unobligated balance of the appropriation made in sec. 415, ch. 130,
5 SLA 1986 (Terminal Radio operating expenses) is repealed.

6 * Sec. 2. (a) Subject to compliance with (b) of this section, the sum of \$8,822,700 is appropriated
7 to the departments listed for the projects identified from the sources and in the amounts set out:

8 DEPARTMENT	PROJECT	GENERAL 9 FUND	FEDERAL FUNDS
10 Fish and Game	ANWR studies	\$100,000	
11 Transportation and 12 Public Facilities	Digital mapping program match	30,000	
13 Environmental 14 Conservation	Water quality geographic		

WORK DRAFT	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	information system database	200,000	
2 Community and			
3 Regional Affairs	Development of aerial photo		
4	base maps	150,000	
5 Public Safety	Global positioning system		
6	equipment	71,600	
7 Military and Veterans'			
8 Affairs	Emergency operations center		
9	communications and geographic		
10	information system	350,000	\$2,000,000
11 Community and			
12 Regional Affairs	Fish tax sharing geographic		
13	information system	50,000	
14 Labor	Enhancement of access to		
15	information and services	461,200	642,300
16 Labor	Labor standards and safety		
17	enhancements	100,000	
18 Health and Social Services	Design of eligibility		
19	information systems	854,700	210,400
20 Transportation and			
21 Public Facilities	Highways emergency		
22	communications		2,000,000
23 Environmental			
24 Conservation	Automation of vehicle inspection		
25	certificates	110,500	
26 Environmental			
27 Conservation	Analytical equipment and analysis	32,000	
28 Revenue	Oil and gas computer		
29	utilization upgrade	160,000	
30 Public Safety	Statewide law enforcement		
31	systems maintenance	500,000	

WORK DRAFT

WORK DRAFT

WORK DRAFT

1 Education

Design and implementation

2

of statewide electronic

3

network to serve teachers,

4

students, and school

5

administrators

800,000.

6 (b) Projects funded under (a) of this section

7 (1) must be consistent with the state short-range and long-range information systems plan
8 developed by the Telecommunications and Information Council under AS 44.19.504; and

9 (2) are subject to the program review provisions of AS 37.07.080(h)(1) - (3).

10

(SECTION 3 STARTS ON PAGE 4)

WORK DRAFT

WORK DRAFT

WORK DRAFT

- 1 * Sec. 7. The appropriations made by secs. 2 - 6 of this Act are for capital projects and lapse under
- 2 AS 37.25.020.
- 3 * Sec. 8. This Act takes effect July 1, 1992.

5-12-92
Capital
Adopted

Amendment to HB 470

by Adams

Sec. The sum of ^{1,500,000}~~\$2,000,000~~ is appropriated from the oil and hazardous substance release mitigation account (AS 46.08.020 (b)) to the Alaska Energy Authority for bulk fuel system upgrades.

5-12-92
Capital
7-LS9000G.13✓
Utermohle
05/12/92
A Sept 46

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR MENARD

TO: CAPITAL APPROPRIATION BILL

"Sec. A. (a) The sum of \$5,000,000 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010) to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1993.

(b) It is the intent of the legislature that the commissioner of environmental conservation shall give a preference in the award of grants and loans under AS 46.03.410, subject only to the requirement under AS 46.03.420(a) that tank systems presenting the greatest threat or potential threat to human health shall be given first priority, to

(1) applicants who can demonstrate financial need, a lack of available alternative financial assistance, and an inability to qualify for self-insured status under applicable federal and state regulations; and

(2) owners of small businesses with fewer than 12 underground storage tanks.

(c) It is also the intent of the legislature that the commissioner of environmental conservation shall award grants and loans under AS 46.03.410 to municipalities and school districts, that own or operate tank systems and that apply for a grant or loan, without regard to the preference criteria set out in (b) of this section.

* Sec. B. Section A of this Act takes effect immediately under AS 01.10.070(c)."

5-12-92
Clebling
Adopted
Capital

Amendment Number- to HB 470

Offered by Senator Halford

Page 3, delete lines 4-13, and insert a new section:

"Section 227, ch. 117, SLA 1989, page 98, line 7 (Anchorage/Transit Fleet small buses - \$75,000) is amended to read: Anchorage, Transit fleet small buses and vanpool vehicles.

5/12/92

5-12-92
Debbling
Adoptive
Capital

The following amendments are technical in nature and are in the form of two types.

- 1) Each Senate district contains two House districts; in the case of District H, several capital budget projects were split equally between Districts 12 and 13. The current version of the budget contains each appropriation (one from District 12 and one from District 13). These amendments would combine the projects to appear as one item (with joint funding source) instead of two projects listed separately (one from District 12 and one from District 13).
- 2) The other type of technical amendment would address the case where several districts and/or the Anchorage Caucus "pooled" their contributions to one project. The current version of the budget lists each district/Caucus budget contribution separately; these amendments would incorporate the district/Caucus contribution so that it would appear only once in the budget.

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____

Line _____

Delete for Combination:

pg 48 ln 9, 10, 13 C + RA

ln 9 EARTH, Incorporated - Transport + acquisition
of equipment (9) 5,000

ln 10 EARTH, Incorporated - SALMON distribution
transportation/distribution costs (11)
5,000

ln 13 EARTH, Incorporated - equipment/operations (12)
10,000

pg 49 ln 4

EARTH INC. - equipment/operations (13) 10,000

Combine C + RA

EARTH, Incorporated - food distribution
(9, 11, 12, 13) 30,000

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____

Delete for combination:

H+SS

Delete

pg 37 ln 17

"Disabled American Veterans
equipment / uaw (ed 14) 10,000

CtRA

pg 49 ln 15

Disabled American Veterans - Anchorage
Chapter - uaw/equipment (7-15) 20,000

Combine DM+UA

Disabled American Veterans - Anchorage
Chapter - uaw/equipment (7-15) 30,000

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____
Delete for combination;

C+RA

Pg 48 Ln 11

Alaska Botanical Gardens, Inc -
site plan development (12) 10,000

Pg 48 Ln 14

Alaska Botanical Gardens, Inc -
site plan development (13) 10,000

Pg 49 Ln 11

Alaska Botanical Gardens, - Inc. site
plan development (14) 10,000

MOA

Municipality of Anchorage - Alaska
Botanical Garden Site Development
Phase II (9) 10,000

Combine

- MOA
MOA -

Alaska Botanical Garden Inc - phase
I development (7-15) 40,000

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____
Delete for combination!

C+RA

Pg 48 ln 14

Korean Community of Anchorage - equipment/debt
payment (12) 2,500

Pg 49 ln 5

Korean Community of Anchorage - equipment/
debt payment (13) 5,000

Pg 49 ln 16

Korean Community of Anchorage Inc -
equipment / bldg repairs (7-15) 24,000

Combine - C+RA

Korean Community of Anchorage -
equipment, building repairs, debt payment
(7-15)
\$ 31,500

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____

delete for combination:

C+RA

pt 49 ln 12

Bird Treatment + Learning Center -
site acquisition (12) 10,000

49 ln 17

Bird Treatment + Learning Center - site
acquisition (13) 10,000

Combine to C+RA

Bird Treatment + Learning Center -
site acquisition (12/13) 20,000

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____
Delete for combination
MOA

pg 66 ln 16

MOA - Alaska Aviation Heritage Museum
Acquisition (12) 7,500

pg 68 ln 14

MOA - Alaska Aviation Heritage Museum
Acquisition (13) 7,500

Combine MOA

MOA - Alaska Aviation Heritage
Museum Acquisition (12/13) 15,000

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____

Delete for combination!

DHSS

pg 37 ln 14 + 15

ln 14 " I CARC Patients Network - equipment
(ed 12) 2,500

ln 15 I CARC Patients Network - equipment
(ed 13) 2,500

pg 38 ln 7

ln 7 I CARC Patients Network Equipment
(7-15) 50,000

Combine in H+SS

I CARC Patients Network - Equipment
(7-15) 55,000

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____
delete for combination!

MOA

Pd 66 In 15

MOA - Chester Creek Trail - 50,000
Rehabilitation + Lighting (12)

Pd 68 In 10

MOA - Chester Creek Trail -
Rehabilitation and lighting (13)
50,000

Combine -

MOA Chester Creek Trail -
Rehabilitation and Lighting (12/13)
100,000

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____
delete for combination:

MOA

PS 66 IN 13

MOA - Neighborhood Youth Enhancement
Program (12) 10,000

MOA

PS 68 IN 12

~~MOA~~ - Neighborhood Youth Enhancement
Program (13) 10,000

Combine

MOA

MOA - Neighborhood Youth
Enhancement Program (12/13)
20,000

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____
delete for combination:

C+RA

pg 49 ln 8

African American Business Council of Alaska
(13)

5,000

pg 49 ln 9

African American Business Council of Alaska -
Applied Research Institute (14)

25,000

pg 49 ln 12

African American Business Council of Alaska -
Van and equipment purchase (7-15)

23,000

pg 48 ln 15

African American Business - Council Alaska (12)

8,000

Combine to C+RA

African American Business Council of Alaska -
Alaska Applied Research Institute - VANS/equipment
(7-15) 61,000

HOUSE AMENDMENT

TO: HB ~~470~~ 470

BY: Brown

Page 43 Line 14 + 15
delete for combination:

Trailside Discovery - vaws (matching grant) (12) 5,000

Trailside Discovery - vaws (matching grant) (13) 5,000

Combine into

Trailside Discovery - vaw (matching grant) (12/13)

10,000

HOUSE AMENDMENT

TO: HB ~~470~~

BY: Brown

Page 35 Line 10 + 11

delete

In 10 "Alaska Public Radio Network -
Roof Repair (ed 12) 10,800

In 11 Alaska Public Radio Network -
Roof Repair (ed 13) 10,800 "

insert

"Alaska Public Radio Network -
Roof Repair (ed 12/13)

21,500

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____
delete for combination:

DPS

Pg 44, Ln 20

Abused Women's Aid in Crisis, Inc.
building improvements + upgrade (9) 70,500

Pg 44 Ln 22

Abused Women's Aid in Crisis Incorporated -
heating/ security/ upgrade (7-15) 50,000

DPS

Combine

New line item

Abused Women's Aid in Crisis Incorporated;
(AWAIC) - life safety/ security, upgrades
(7-15)

120,500

HOUSE AMENDMENT

TO: _____

BY: _____

delete ^{Page} for ^{Line} combination:

MOA

Pt 66 Ln 10

MOA - Police Dept. - Fairview

Community Patrol - equipment and
supplies (72) 5,000

Pt 68 Ln 9

MOA - Anchorage Police Dept. -

Neighborhood Patrol Communication
(13) 5,000

Combine

MOA - Anchorage Police Department -
Fairview / Mt. View Community Patrol
equipment (12/13)

10,000

HOUSE AMENDMENT

TO: _____

BY: _____

Page _____ Line _____
delete for Combination:
MOA

Pt 66 In 4

ASD - Williwaw Elem. School -
plumbing upgrades (12) 15,000

Pt 67 In 16

ASD - Williwaw Elementary School -
plumbing upgrades (13) 45,000

Combine

to one project MOA
(12) (13) \$60,000

5-12-92
Dancer
Adopted
Capital

AMENDMENT

CSSB 450 (Fin)

DEPARTMENT OF FISH AND GAME

Sec. 3, Page 12, Line 22:

After "HATCHERY IMPROVEMENTS" INSERT: "AND OPERATIONS"

*Adopted
Dura
5-12-92
Capital*

INTENT LANGUAGE

It is the intent of the legislature that any receipts realized from the sale of Department vessels be utilized for the purchase of a replacement vessel for the R/V Steller.

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	MAN STILLED MANAGEMENT (ED 1)		100,000	100,000		7
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					8
9	BEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1)		145,000	145,000		9
10	RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9)		25,000	25,000		10
11	UNGULATE ENHANCEMENT/40 MILE REGION (ED 17)		30,000	30,000		11
12	*****		*****			12
13	***** DEPARTMENT OF PUBLIC SAFETY *****					13
14	*****		*****			14
15	PUBLIC PROTECTION					15
16	ALASKA PUBLIC SAFETY ACADEMY RE-ROOFING AND REPAIRS (ED 3)		100,000	100,000		16
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					17
18	AMARÉ SEWER SYSTEM (ED 4)		40,000	40,000		18
19	SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5)		84,000	84,000		19
20	ABUSED WOMEN'S AID IN CRISIS, INCORPORATED/BUILDING IMPROVEMENTS AND UPGRADE (ED 9)		70,500	70,500		20
21	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN (ED 7-15)		23,000	23,000		21
22	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - HEATING/ SECURITY/UPGRADE (ED 7-15)		50,000	50,000		22

5-12-92
Adams
Adopted
Capital

AMENDMENT

Add a new section as follows:

*** Sec. . Federal or other program receipts as defined under AS 37.05.146 that exceeds the amounts appropriated in sec. of this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).**

Renumber accordingly

5-12-42
Holtman
for Elision
Capital

5-12-42 Adopted

Sec. _____ the amount of \$1.0 million is appropriated from the general fund to the Tlingit-Haida Regional Electrical Authority for Chilkoot Valley Electrification Project.

Jessie
Senate President

*Adopted
5-12-92
Capitol*

A M E N D M E N T

OFFERED IN THE SENATE

BY SEN HOFFMAN

TO: CSHB 450(FIN)

TO: page 38, line 15

DELETE "\$740,000"

INSERT: "\$701,000"

TO: page 35, line 20

INSERT "KYUK-AM ANIAK TRANSLATOR-\$32,000"

TO: page 35, line 23

INSERT: "KIYU SATELLITE RADIO FEED-\$7,000"

renumber accordingly

5-12-92
A. Lopez
Capital

AMENDMENT

OFFERED IN THE SENATE

BY SEN HOFFMAN

TO: CSHB 450(FIN)

TO: Page 46, line 17

INSERT:

"VILLAGE SAFE WATER"

5.12.92
Capital
A. J. H. H.

AMENDMENT NO. _____

TO: CSSB 450 (Finance)

SPONSOR: SENATOR HOFFMAN

By Request: Senator Fred Zharoff
Representative George Jacko

AMEND: Page 47, Line 6

City of Aleknagik - Attiak Island Water and Sewer Project (ED 26)

AMEND: Page 83, Line 12

City of King Cove - Harbor Improvements (ED 26)

AMEND: Page 83, Line 14

City of Manokotak - Road Repair and Reconstruction (ED 26)

AMEND: Page 83, Line 20

City of Saint George - Harbor [Project] Improvements (ED 26)

AMEND: Page 88, Line 16

Nelson Lagoon - Clinic [Renovation] Construction (ED 26)

Explanation:

Technical adjustments of titles.

AMENDMENT NO. _____

TO: CSSB 450 (FINANCE)

SPONSOR: SENATOR HOFFMAN

By Request: Senator Fred Zharoff
Representative Cliff Davidson

DELETE: Page 41, Line 15

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Alaska Energy Authority
Karluk Electrical System Upgrade (ED 27)

INSERT: Page 88, Line ?

UNINCORPORATED COMMUNITY GRANTS

Karluk - Equipment Acquisition (ED 27)

Explanation:

The village of Karluk was successful in its efforts to obtain funding from the Alaska Energy Authority for the electrical system upgrade. Therefore, this project request is a duplication. We respectfully request deletion of that projects and inclusion of the landfill equipment acquisition.

AMENDMENT NO. _____

TO: CSSB 450 (Finance)

SPONSOR: SENATOR HOFFMAN

By Request: Senator Fred Zharoff
Representative Cliff Davidson

DELETE: Page 41, Line 14

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT

Alaska Energy Authority
Ivanof Bay Electrical System Upgrade (ED 27)

INSERT: Page 88, Line ?

UNINCORPORATED COMMUNITY GRANTS

Ivanof Bay - Truck Acquisition (ED 27)

Explanation:

The village of Ivanof Bay was successful in its efforts to obtain funding from the Alaska Energy Authority for the electrical system upgrade. Therefore, this project request is a duplication. We respectfully request deletion of that project and inclusion of the dump truck acquisition.

5-12-92
Capital
Adopted

SENATOR SCHULTZ

*** SENATE CAPITAL BUDGET AMENDMENT ***

ADD NEW SECTION TO READ, SEC. The sum of \$400,000 is appropriated from the general fund to the Alaska Energy Authority to be used as matching funds for electric line extension projects within the Denali Borough.

AMEND SECTION 3, PAGE 9, LINE 12,

ELECTRICAL SERVICE EXTENSION FUND (99)

[750,000] 1,850,000 [750,000] 1,850,000

5-12-92
Adopted

OFFERED ~~BY SENATOR~~

By Senator Jay Kerttuia

AMENDMENT TO CS SB 450 (FIN)

Page 74, line 9, amend as follows:

	Appropriation from	GF
Matanuska-Susitna Borough Big Lake Fire Truck	[\$100,000]	[100,000]
	<u>50,000</u>	<u>50,000</u>

Page 75, after line 16, insert

Matanuska-Susitna Borough Big Lake Library Bldg. Construction	<u>\$50,000</u>	<u>\$50,000</u>
---	-----------------	-----------------

5-12-92
Adopted

AMENDMENT TO

BY SEN SHULTZ

Fairbanks discretionary capital reallocation

Page 38, line 12

Delete:

City of Fairbanks	[3,000,000]
Health Center Construction including interest	<u>1,000,000</u>

Page 36

Insert:

Fairbanks North Star Borough School District- planning, design and site acquisition	<u>2,000,000</u>
--	------------------



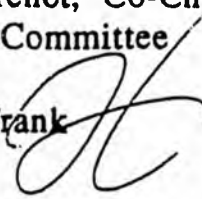
Official Business

Alaska State Legislature

5-12-92
~~DFrank~~
Adapted
© new
SICS.

P.O. Box V
State Capitol
Juneau, Alaska 99811

TO: Senator Pat Pourchot, Co-Chair
Senate Finance Committee

From: Senator Steve Frank 

Date: May 11, 1992

Subject: Reappropriations

Attached are reappropriations requested by the University of Alaska. They have also been submitted to Rep. Maclean. Thank you for your consideration

*Sec. _____. Section 139, ch. 208, SLA1990, page 79, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Elvey building code corrections <u>and deferred maintenance projects</u>	2,210,000	2,210,000

*Sec. _____. Section 141, ch. 208, SLA1990, page 111, line 19 is amended to read:

	ALLOCATION
Fairbanks campus, upper dorm code corrections <u>and deferred maintenance projects</u>	3,000,000

*Sec. _____. Section 141, ch. 208, SLA1990, page 112, line 5 is amended to read:

	ALLOCATION
Fairbanks Campus, Library (Old Section) Roof <u>Repair and deferred maintenance projects</u>	567,000

*Sec. _____. Sec. 49, ch. 130, SLA1986 is amended to read:

*Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing Purchase/Bidder Designed Construction — 1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for purchase and renovation of a new campus facility and for deferred maintenance projects.

*Sec. _____. Sec. 158, ch. 3, FSSLA1987, page 55, line 15 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
UAF [MUSEUM BUILDING] life safety renovations <u>and deferred maintenance projects.</u>	50,000	50,000

*Sec. _____. Section 139, ch. 208, SLA1990, page 79, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Fairbanks campus, <u>Land</u> [GOLD HILL CLIFFS] acquisition [: CLIMATE CHANGE PROJECT] <u>and deferred maintenance projects</u>	85,200	85,200

Sec. 41. The appropriation made in sec. 26, ch. 98, SLA 1985, page 22, line 24 (Fisheries Tax — \$7,858,000) lapses into the general fund August 31, 1986.

Sec. 42. Section 4, ch. 90, SLA 1981 is amended to read:

Sec. 4. The sum of \$200,000 is appropriated from the general fund to the Alaska Power Authority for construction of a single wire ground return transmission line between Kobuk and Shungnak.

Sec. 43. The sum of \$1,487,700 is appropriated from the general fund to the Department of Commerce and Economic Development for additional payments under the fisheries enhancement tax receipt program for the fiscal year ending June 30, 1987.

Sec. 44. Section 2, ch. 102, SLA 1985 is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act (Zarembo Island Elk Transplant — \$50,000) lapses into the general fund June 30, 1987.

Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 25, line 22 (Prince William Sound Community College Classrooms — \$600,000) is repealed.

Sec. 46. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 26, line 5 (Prince William Sound Community College Planning and Design Phase I — \$250,000) is repealed.

Sec. 47. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 5 (Valdez Community College Building, Design — \$150,000) is repealed.

Sec. 48. The sum of \$976,000 is appropriated from the general fund to the University of Alaska, Prince William Sound Community College, for purchase and renovation of a new campus facility at Valdez.

Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 20, line 8 (Tanana Valley Community College Student Housing Purchase/Bidder Designed Construction — \$1,000,000) is repealed and reappropriated to the University of Alaska, Tanana Valley Community College, for purchase and renovation of a new campus facility.

Chapter 121

statewide.

* Sec. 4. The sum of \$24,881,000 is appropriated from the "1980 Education, Library, and University of Alaska Facilities Construction Fund" to the Department of Transportation and Public Facilities, in the amounts and for the projects listed in this section:

Project	Amount
Southeast Island regional educational attendance area schools	\$ 856,000
Bartlett high school	1,500,000
Kodiak Island Borough schools	500,000
Lake-Peninsula regional educational attendance area schools	1,000,000
Southwest regional educational attendance area schools	2,072,000
Lower Kuskokwim regional educational attendance area schools	2,415,000
Saint Marys' school	2,000,000
Northwest regional educational attendance area vocational technical school	1,500,000
Bering Straits regional educational attendance area schools	1,934,000
Yukon/Koyukuk regional educational attendance area schools	500,000
Iditarod regional educational attendance area schools	900,000
Lower Yukon regional educational attendance area schools	750,000
Kuspuk regional educational attendance area schools	1,900,000

Chapter 121

Chatham regional educational

attendance area schools	1,251,000
Haines school	1,332,000
Karluk school	960,000
Metlakatla school	2,000,000
Wrangell school	1,500,000
Holy Cross school	11,000

* Sec. 5. The sum of \$1,000,000 is appropriated from the "1980 Education, Library, and University of Alaska Facilities Construction Fund" to the Department of Transportation and Public Facilities for teacher housing statewide.

* Sec. 6. The amount of \$37,270,000 is appropriated from the "1980 Education, Library, and University of Alaska Facilities Construction Fund" to the University of Alaska in the amounts and for the projects listed in this section:

Project	Location	Amount
University Center, Phase I	Juneau	\$3,500,000
Sewer connection	Sitka Community College	75,000
Marine Center - Phase I	Seward	1,000,000
Library and classroom building	Matanuska-Susitna Community College	3,500,000
Applied science building	Anchorage Community College	5,000,000
Arts, theater, bookstore, and classroom building	Anchorage	5,200,000
Purchase adult basic education building	Anchorage Community College	220,000
Classroom, shop	Kenai	5,600,000

Chapter 121

1	Adult learning center	Kodiak Community	
2		College	2,300,000
3	Rasmussen Library,		
4	Phase II	Fairbanks	8,500,000
5	Central receiving	Fairbanks	1,300,000
6	Utilities modification	statewide	800,000
7	Handicapped barrier removal	statewide	275,000

8 * Sec. 7. The appropriations for projects made in this Act may be re-
9 appropriated among the projects by law.

10 * Sec. 8. If the issuance of these bonds is authorized by the qualified
11 voters of the state, the amount of \$223,000 or as much of that amount as is
12 found necessary is appropriated from the general fund of the state to the
13 state bond committee to carry out the provisions of this Act and to pay
14 expenses incident to the sale and issuance of the bonds authorized in this
15 Act. The amounts expended from the appropriation authorized by this section
16 shall be reimbursed to the general fund from the proceeds of the sale of the
17 bonds authorized by this Act.

18 * Sec. 9. The amount withdrawn from the public facility planning fund for
19 the purpose of advance planning for the improvements financed under this Act
20 shall be reimbursed from the proceeds of the sale of bonds authorized by this
21 Act.

22 * Sec. 10. The question whether the bonds authorized in this Act are to
23 be issued shall be submitted to the qualified voters of the state at the next
24 general election and shall read substantially as follows:

25 Proposition

26 State General Obligation Education, Library, and University
27 of Alaska Facilities Construction Bonds \$63,651,000
28 Shall the State of Alaska issue its general obligation bonds in the
29 principal amount of not more than \$63,651,000 for the purpose of

Chapter 121

paying the cost of capital improvements for education, teacher housing,
library, and University of Alaska facilities?

Bonds Yes []

Bonds No []

* Sec. 11. This Act takes effect immediately in accordance with AS 01.10.
070(c).

23	ROMER SENIOR CENTER BUILDING RENOVATION (ED 9)	25,000	25,000	22
24	INTERIOR REGION HOUSING AUTHORITY-HEMANA LAMB (ED 17)	90,000	90,000	23
25	COPPER CENTER VILLAGE COUNCIL OFFICE IMPROVEMENTS (ED 17)	5,000	5,000	25

Chapter 3

		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
			GENERAL FUND	OTHER FUNDS	
3		*****			3
4	DEPARTMENT OF CORRECTIONS	*****			4
5		*****			5
6	ADMINISTRATION OF JUSTICE				6
7	STATEWIDE RENOVATION, REPAIR, EQUIPMENT, AND EXPANSION				7
8	LIFE SAFETY PROJECTS (ED 99)		900,000	900,000	8
9		*****			9
10	UNIVERSITY OF ALASKA	*****			10
11		*****			11
12	UNIVERSITY OF ALASKA				12
13	UNIVERSITY OF ALASKA, FAIRBANKS				13
14	AGRICULTURE EXPERIMENT STATION MATANUSKA-SUSITNA FARM - SEED BUILDING GRINDING ROOM REVISIONS (ED 16)		35,000	35,000	14
15	MUSEUM BUILDING LIFE SAFETY RENOVATIONS (ED 20)		50,000	50,000	15
16	ART BUILDING FUME AND DUST CONTROL (ED 20)		135,000	135,000	16
17	O'NEILL BUILDING GENERAL LIFE SAFETY RENOVATIONS (ED 20)		447,500	447,500	17
18	MINERAL INDUSTRY RESEARCH LABORATORY MICRO-ELEMENTAL ANALYZER (ED 20)		64,000	64,000	18
19	DEPARTMENT OF PHYSICS AMPLIFIER (ED 20)		27,000	27,000	19
20	SCHOOL OF ENGINEERING LABORATORY EQUIPMENT (ED 20)		50,000	50,000	20
21	INSTITUTE OF ARCTIC BIOLOGY ULTRACENTRIFUGE (ED 20)		40,000	40,000	21
22	UNIVERSITY OF ALASKA, ANCHORAGE				22
23	SCHOOL OF ENGINEERING HYDRAULIC TESTS EQUIPMENT (ED 7-15)		40,000	40,000	23
24	INSTRUCTIONAL/RESEARCH EQUIPMENT AND BOOKS ACQUISITION (ED 7-15)		500,000	500,000	24

Chapter 3

18	PALMER CORRECTIONAL CENTER MINIMUM EXPANSION, PHASE II (ED 16)	5,000,000		5,000,000	18
19	LEMON CREEK WOMEN'S CORRECTIONAL FACILITY-PLANNING AND DESIGN (ED 4)	300,000	300,000		19
20	ANCHORAGE PURCHASE COMMUNITY WORK SERVICE VAN (ED 10)	20,000	20,000		20

Chapter 208

PAGE 78

SCS CSMD 463 (FIM)

	ALLOCATIONS	APPROPRIATION	APPROPRIATION	
5	UNIVERSITY OF ALASKA			
6	UNIVERSITY OF ALASKA			
7	STATEWIDE PROGRAMS AND SERVICES			
8	SYSTEMWIDE ANNUAL RENEWAL AND REPLACEMENT FUNDING (ED 99)	1,000,000	1,000,000	8
9	UNIVERSITY OF ALASKA, FAIRBANKS			
10	REPLACEMENT EQUIPMENT (ED 19-21)	600,000	600,000	10
11	FAIRBANKS CAMPUS, GOLD HILL CLIFFS ACQUISITION/CLIMATIC CHANGE PROJECT (ED 19-21)	85,200	85,200	11
12	AGRICULTURAL AND FORESTRY EXPERIMENT STATION/REFORESTATION MONITORING FACILITY (ED 19-21)	27,000	27,000	12
13	FISHERIES INDUSTRIAL TECHNICAL CENTER (KODIAK) PHASE IV (ED 27)	1,400,000	1,400,000	13
14	ORGANIZED RESEARCH, POKER FLAT RESEARCH RANGE UPGRADE (ED 19-21)	20,000,000		20,000,000 14
15	ZLVEY BUILDING CODE CORRECTIONS (ED 19-21)	2,210,000	2,210,000	15
16	BUCKERING ENVIRONMENTAL QUALITY ENGINEERING LABORATORY REMODELING (ED 19-21)	400,000	400,000	16
17	YUPIK MUSEUM, LIBRARY AND MULTIPURPOSE CULTURAL CENTER (ED 83)	5,000,000	5,000,000	17
18	LIBRARY ACQUISITIONS (ED 19-21)	20,000	20,000	18
19	GREEN ISLAND OIL SPILL STUDY (ED 19-21)	20,000	20,000	19
20	FARM RENOVATION-UNIVERSITY OF ALASKA-AGRICULTURE STATION (ED 10)	27,500	27,500	20

Chapter 208

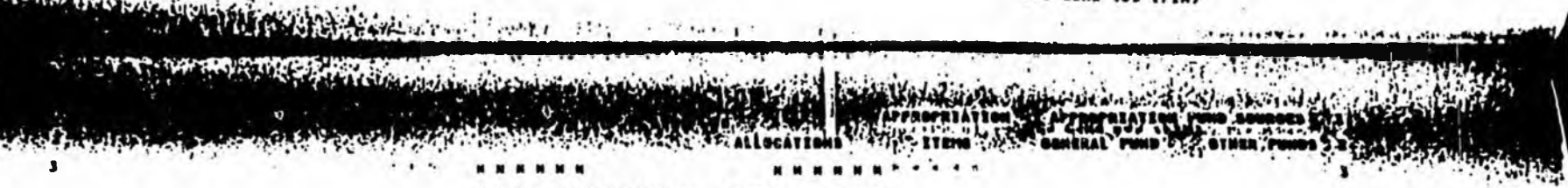
PAGE 79

SCS CSMD 463 (FIM)

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	FAIRBANKS CAMPUS, LOLA TILLY GARDENS ROOF REPAIR (ED 19-21)	204,000			4
5	FAIRBANKS CAMPUS, LIBRARY (OLD SECTION), ROOF REPAIR (ED 19-21)	567,000			5
6	FAIRBANKS CAMPUS, CONSTITUTION MALL ROOF REPAIR (ED 19-21)	100,000			6
7	FAIRBANKS CAMPUS, WALSH MALL ROOF REPAIR (ED 19-21)	67,000			7
8	FAIRBANKS CAMPUS, ARCTIC HEALTH RESEARCH BUILDING ROOF REPAIR (ED 19-21)	99,000			8
9	AGRICULTURAL AND FORESTRY EXPERIMENT STATION, MATANUSKA-SUSITNA BULL BARN ROOF REPAIR (ED 16)	19,000			9
10	FAIRBANKS CAMPUS O'NEILL SPRINKLER COMPLETION FIRE SEPARATION WALL (ED 19-21)	150,000			10
11	FAIRBANKS CAMPUS, LOWER COMMONS FIRE SPRINKLERS (ED 19-21)	200,000			11
12	UNIVERSITY OF ALASKA, ANCHORAGE		1,811,200	1,011,200	12
13	ANCHORAGE CAMPUS, FIRE SUPPRESSION SYSTEM PHASE II (ED 7-15)	150,000			13
14	PROVIDENCE CAMPUS, FIRE MONITORING/SECURITY MODIFICATIONS (ED 7-15)	140,000			14
15	KENAI COLLEGE SPRINKLER SYSTEM UPGRADE (ED 5)	43,000			15
16	KENAI COLLEGE SPRINKLER MODIFICATIONS PHASE II (ED 5)	56,000			16
17	KENAI COLLEGE ROOF REPAIR (ED 5)	209,000			17
18	KODIAK COLLEGE FIRE SPRINKLER SYSTEM PHASE II (ED 27)	78,200			18
19	KODIAK COLLEGE ROOF REPAIR AND BOILER REPAIR/REPLACEMENT (ED 27)	335,000			19
Chapter 208		PAGE 112	SCB CSMB 463 (FIN)		

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	WITCHAMAN CAMPUS, ELECOTER AND PAUL BUILDING FIRE	202,700	202,700		4
5					5

DEPARTMENT OF CORRECTIONS (SONY)		UNIVERSITY OF ALASKA		UNIVERSITY OF ALASKA	UNIVERSITY OF ALASKA
LINE NO.	DESCRIPTION	ALLOCATION	ITEMS	GENERAL FUND	OTHER FUNDS
3	STATEWIDE ROOF REPAIR: MILAND MOUNTAIN CORRECTIONAL CENTER (ED 7-15)		200,000	200,000	
4	STATEWIDE ROOF REPAIR: WILDMOOD CORRECTIONAL CENTER (ED 5)		200,000	200,000	
5	STATEWIDE ROOF REPAIR: LEMON CREEK CORRECTIONAL CENTER (ED 4)		350,000	350,000	
6	UNIVERSITY OF ALASKA				
7	STATEWIDE DEFERRED MAINTENANCE SYSTEMWIDE PROGRAM (ED 99)	400,000			
8	UNIVERSITY OF ALASKA FAIRBANKS-DEFERRED MAINTENANCE (ED 99)	2,343,500			
9	UNIVERSITY OF ALASKA ANCHORAGE DEFERRED MAINTENANCE (ED 99)	1,323,700			
10	UNIVERSITY OF ALASKA SOUTHEAST DEFERRED MAINTENANCE (ED 99)	1,020,000			
11	UNIVERSITY OF ALASKA, FAIRBANKS		5,067,200	5,067,200	2,087,200
12	FAIRBANKS CAMPUS, BURNETT BUILDING ROOF REPAIR (ED 19-21)	150,000	150,000	150,000	150,000
13	FAIRBANKS CAMPUS, LATHROP HALL ROOF REPAIR (ED 19-21)	126,000			
14	FAIRBANKS CAMPUS, UPPER BORN CODE CORRECTIONS (ED 19-21)	3,000,000			
15	FAIRBANKS CAMPUS, STUART HALL ROOF REPAIR (ED 19-21)	250,000			



	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
3	*****	*****			3
4	***** UNIVERSITY OF ALASKA *****				4
5	*****	*****			5
6	UNIVERSITY OF ALASKA				6
7	STATEWIDE PROGRAMS AND SERVICES				7
8	SYSTEMWIDE ANNUAL RENEWAL AND REPLACEMENT FUNDING (ED 99)	1,000,000	1,000,000		8
9	UNIVERSITY OF ALASKA, FAIRBANKS				9
10	REPLACEMENT EQUIPMENT (ED 19-21)	600,000	600,000		10
11	FAIRBANKS CAMPUS, GOLD HILL CLIFFS ACQUISITION: CLIMATIC CHANGE PROJECT (ED 19-21)	85,200	85,200		11
12	AGRICULTURAL AND FORESTRY EXPERIMENT STATION: REFORESTATION MONITORING FACILITY (ED 19-21)	27,000	27,000		12
13	FISHERIES INDUSTRIAL TECHNICAL CENTER (KODIAK) PHASE IV (ED 87)	1,000,000	1,000,000		13
14	ORGANIZED RESEARCH, POKER FLAT RESEARCH RANGE UPGRADE (ED 19-2)	20,000,000		20,000,000	14
15	ELVEY BUILDING CODE CORRECTIONS (ED 19-21)	2,210,000	2,210,000		15
16	DUCKERING ENVIRONMENTAL QUALITY ENGINEERING LABORATORY REMODELING (ED 10-21)	400,000	400,000		16
17	YUPIK MUSEUM, LIBRARY AND MULTIPURPOSE CULTURAL CENTER (ED 25)	5,000,000	5,000,000		17
18	EL LIBRARY ACQUISITIONS (ED 19-21)	20,000	20,000	EL	18
19	EL GREEN ISLAND OIL SPILL STUDY (ED 19-21)	30,000	30,000	EL	19
20	EL FARM RENOVATION UNIVERSITY OF ALASKA AGRICULTURE STATION (ED 14)	57,500	57,500	EL	20

HC 111 - 5/10/92

5-12-92
Rec'd
7-LS9001A.17
Cramer
05/06/92
Shulte
Alonid

AMENDMENT

OFFERED IN THE HOUSE

TO:

* **Sec. AA.** The sum equal to the balance owed on the effective date of this section by the City of Nenana on a loan from the power project fund from the appropriation made by sec. 151, ch. 3, FSSLA 1987, as amended by sec. 16, ch. 116, SLA 1989, to the City of Nenana for a feasibility study for a coal-fired electric generation facility is redesignated as a grant, to be administered by the Department of Administration under AS 37.05.315, to the City of Nenana for a feasibility study for a coal-fired electric generation facility.

* **Sec. BB.** Section AA of this Act is retroactive to July 24, 1987.

* **Sec. CC.** Sections AA and BB of this Act take effect immediately under AS 01.10.070(c).

5-12-92
Capital
Good
Adopted

CAPITAL BUDGET AMENDMENTS

THE FOLLOWING SECTIONS ARE ADDED TO CS FOR HB 470 FINANCE:

SECTION 3, P. 8, LINE 13, ADD
DEPARTMENT OF HEALTH & SOCIAL SERVICES

FAIRBANKS HEALTH CENTER 2,000,000

SECTION 3, P. 31, LINE 19, ADD
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
VILLAGE SAFE WATER

WHITTIER COMMUNITY WATER SYSTEM 1,500,000

SECTION 5, P. 60, LINE 7, ADD
MUNICIPAL GRANT (AS 37.05.315)
CITY OF KENAI ED 5

DESIGN & CONSTRUCTION OF KENAI/NIKISKI
SOLID WASTE TRANSFER SITE 800,000

5-12-92
Adopted

BY Adams

Reduce Page 5, Line 12:

Federal Lawsuits	1,087.0	[1,200.0]
------------------	---------	-----------

Amend Page 6 line 13:

Mt. Edgecumbe-Repair and Maintenance	313.0	[200.0]
--------------------------------------	-------	---------

5-12-92
new
lang.
Adopted

AMENDMENT

By: Adams by request of the department

To: CS HB 470 (FIN) Title Am
(Ref. Front Section CS SB 405 (Fin) Work Draft "D")

Amend sec. 2, page 2, line 18 to read as follows:

	GENERAL FUND	FEDERAL FUNDS
Health and Social Services Design of Eligibility Information Systems <u>and other computer/data</u> <u>processing projects</u>	854,700	210,400

WORK DRAFT	WORK DRAFT	WORK DRAFT	WORK DRAFT
1	information system database	200,000	
2 Community and			
3 Regional Affairs	Development of aerial photo		
4	base maps	150,000	
5 Public Safety	Global positioning system		
6	equipment	71,600	
7 Military and Veterans'			
8 Affairs	Emergency operations center		
9	communications and geographic		
10	information system	350,000	\$2,000,000
11 Community and			
12 Regional Affairs	Fish tax sharing geographic		
13	information system	50,000	
14 Labor	Enhancement of access to		
15	information and services	461,200	642,300
16 Labor	Labor standards and safety		
17	enhancements	100,000	
18 Health and Social Services	Design of eligibility		
19	information systems	854,700	210,400
20 Transportation and	<i>Technical Support Systems</i>		
21 Public Facilities	Highways emergency		
22	communications		2,000,000
23 Environmental			
24 Conservation	Automation of vehicle inspection		
25	certificates	110,500	
26 Environmental			
27 Conservation	Analytical equipment and analysis	32,000	
28 Revenue	Oil and gas computer		
29	utilization upgrade	160,000	
30 Public Safety	Statewide law enforcement		
31	systems maintenance	500,000	

Sec 2

"D" 5/10/92

5-12-42
Adolph L

BY ADAMS AND HOFFMAN

PAGE 50:
DELETE LINE 16

PAGE 51:
DELETE LINE 6

PAGE 52:
AMEND LINE 6:
DOYON HOUSE CONSTRUCTION 300.0 [200.0]

5-12-92
Adopted

AMENDMENT

By: Adams

To: CS HB 470 (Fin) Title Am
(Computer Bill Draft reference CS SB 450 (Fin))

Amend page 4, line 20 to read as follows:

	APPROPRIATION ITEM	GENERAL FUND
Pioneers' Home Repairs and Renovation	[2,000,000] <u>1,905,000</u>	[2,000,000] <u>1,905,000</u>
<u>Older Alaskans' Commission</u>		
	APPROPRIATION ITEM	GENERAL FUND
<u>Manillaq Senior Center Structural/ Code Survey and Thermal Assessment</u>	<u>95,000</u>	<u>95,000</u>

STATE OF ALASKA

WALTER J. HICKEL, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OLDER ALASKANS COMMISSION

OFFICE OF THE LONG TERM
CARE OMBUDSMAN
THE FRONTIER BUILDING
3601 C STREET, SUITE 260
ANCHORAGE, ALASKA 99503-5209
PHONE: (907) 279-2222
(907) 583-6393
FAX: (907) 582-3040

TOLL FREE 1-800-478-9996

May 5, 1992

Ms. Karen Martz
Administrator
Division of Medical Assistance
Health Facilities Licensing and Certification
4433 Business Park Boulevard, Bldg. H
Anchorage, Alaska 99503

Re: KOTZEBUE SENIOR CITIZENS CULTURAL CENTER
Case No. 91-0077-NE11/H2

Dear Ms. Martz:

I have conducted an investigation into the complaints surrounding the above captioned facility, with specific emphasis on the facility structure and the food preparation area, food handling, and food service methods.

FACILITY STRUCTURE

The facility is managed by the Manillaq Association as a nursing facility and adult residential care facility. Originally built as a Pioneers' Home, the building has been utilized as a senior center and combination nursing and adult residential care facility.

The building consists of a central core area and four radiating wings. The central core area contains the large dining area, the administrative offices, the boiler room, the kitchen which also contains the walk-in freezer, cooler, the traditional doctor's office, and the nurses station for the nursing wing.

The nursing wing consists of five resident rooms, soiled and clean utility, bath and shower room, a medical room, and an area presently used to store oxygen tanks and other medical equipment.

Ms. Karen Martz
Administrator
Division of Medical Assistance
Health Facilities Licensing and Certification
Re: Kotzebue Senior Citizens Cultural Center
May 6, 1992
Page 2

The East wing consists of seven resident rooms and a lounge area. Each room has a bathroom and exit doors leading to the porch/walkway which runs on the outside of the building.

The South wing consists of three resident rooms and a lounge area. Each room has a bathroom and an exit door leading outside to a porch/walkway which connects to the other walkways surrounding the building.

A smaller wing located in the Southwest corner of the core area consists of dry food storage and the sprinkler valves and water tank. The exit door leads to the area of the main entrance.

I made a cursory inspection of the facility, noting structural defects and anomalies which translate to code deficiencies and life safety hazards. The findings are summarized as follows:

The East and South wings show evidence of undercarriage movement of the structure, leaving some internal and most external doors offset in their casements which bind and in most instances do not open and prevent egress to the outside of the building. The movement appears to be differential, inasmuch as at least two directions of movement are in evidence: movement of the extreme ends of the wings distant from the core area appears to be upward from frost heaving; the lateral movement of the wings to the Northwest appears to be from slippage of the fill which was set upon permafrost and on a gradient. The areas of siting of the wings were reported to be used at one time as a municipal landfill and reportedly contain materials both inorganic and organic in composition.

In addition to the area reportedly being used at one time as a landfill, evidence of ponding of water to the Northeast of the core building and extending beneath the South and East wings was described. The pond is reportedly visible in the Summer months and shoring has been placed to limit ground movement into the pond. A small, underground stream bed located about at the midpoint of the South wing, and extending West underneath the East wing (reportedly approximately underneath rooms 4 and 7) was also described. The stream once flowed above ground from the Northwest to a pond (reportedly, the pond that now exists during Summer months) and into the bay. Test drill holes done in the past were described as striking water in one location, and ice some

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eight feet away in another location.

The nursing, East and South wings undercarriage are built on fill which was described as laid over permafrost during construction. The fill generally sets beneath the wings, but evidence of movement suggest that the buildings are "sliding" down the slope to the Northwest. The area adjacent to the building toward which the sliding is taking place is topographically lower than the fill underlying the foundation of the building.

The movement of the building, occurring at a differential rate, is causing the utility corridor attached underneath the undercarriage of the building to be subjected to stress. Given that limited flexibility is maintained for differential movement for utilities, e.g. electricity and sewage, evidence of stress breaks and short circuits in electric lines are reported to have occurred at least 4 or 5 times during the past eighteen months. Sewage also backs up in the line due to differential elevations both within the halls of wings and the outward ends of the building.

In discussing the building deficiencies with Chester E. WEGER, Deputy Fire Marshal, State Fire Prevention Office, he indicated that the doors exiting individual rooms on both residential wings do not have to open to the outside, nor do windows have to be operable due to the fact that the facility has a fire sprinkler system. He cited that the building has two distinct fire ratings, I-1 for the nursing wing and I-2 for the two residential wings. Both classifications, according to WEGER, are not required to have operating doors exiting individual rooms when a fire sprinkler system is installed. However, he did express concern from a fire safety point of view the movement of the building and the potential that exists for problems. He expressed that this problem has been cited in previous fire inspections. We also discussed the porch areas at the end and outside of the East wing which would serve as resident safety zones in the event of evacuation from the building. The porches are made of wood and are attached to the building structure and extend only about ten to fifteen feet away from the building. There exists a drop to the ground of approximately three to four feet. There does not appear to be a safety zone around the perimeter of the building since the walkways are blocked with accumulated ice and snow. He did state that does present a problem which can be easily fixed by having the walkways maintained clear of ice and snow. He also suggested that a walkway be built connecting the wings at the extreme end to terminate in the parking lot area as an additional, albeit above fire code, precaution.

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One last deficiency noted during the investigation deals with the limited insulation and destruction of the vapor barrier placed in the attic in the residential wings. It was reported that only three inches of insulation exist in the attic space. Due to insufficient insulation, and defeat of the vapor barrier, condensation travels through the walls into the fire detectors and sets them off periodically. As a result, residents and staff may become acclimated to the fire alarm limiting their immediate response and effectiveness to escape from hazard. I understand that an upgrade to the smoke detectors has been scheduled for this coming Summer. Hopefully, this problem area of limited insulation and resultant condensation, will be taken into account.

The nursing wing has had major improvements in internal and exterior structure. The major problem of structural movement was addressed by refrigeration of the ground below grade to prevent thawing and slumping of the fill. Some 14,460 feet of copper pipe were placed below the surface with a refrigerant/coolant circulating through the system to thermosiphon heat away from the permafrost. The residents of the adult residential care facility are residing in that portion of the structure that has had retrofit changes made to it to upgrade its condition. The refrigeration and cooling system, however, has not been consistently monitored for the past year and a half as required to determine if the retrofit actually works in preventing thawing. Thermistors, or temperature sensors, placed below ground to monitor subsurface temperature conditions reportedly have not been maintained, nor the results recorded, to determine long-period changes in subsurface temperatures. Additionally, the refrigeration coolant solution/gas pressure has not been monitored since installation and the system may not be working effectively as designed. Considerable structural damage continues to occur.

In summary, I believe that the existing building presents considerable life safety issues which are a direct result of the structure movement.

ADULT RESIDENTIAL CARE SERVICES

At present, Manillaq Association holds a Nursing Facility license granted by the Division of Medical Assistance, Health Facilities Certification and Licensing. The residential wings are unlicensed. I discovered during my investigation of the administration of the facility that a conscious decision was made by Manillaq management not to seek licensing given the "red tape" that the Association would have to go through maintaining accountability to the Division of Family and Youth Services.

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There presently exists some twenty four residents of the South and East residential facility wings. Many are frail and have serious socio-medical needs. The trauma of transfer of the residents to other facilities around the State needs to be weighed against the potential life safety issues inherent in the structural deficiencies.

ADULT RESIDENTIAL CARE LICENSE

As stated above, the present facility is not licensed to provide adult residential care services. Some twenty four residents are presently residing in the two wings serving as residential care. As a result of your staffs' assessment of residents' medical conditions, some of the residents in the residential care portion of the facility have medical needs exceeding what is allowable under existing law and/or regulations for provision of care within that type of licensure. Consequently, an argument could be made to transfer those residents that exceed levels of care allowable for residential care to other facilities outside of the Kotzebue area. However, such transfer brings with it a likelihood, if not direct probability based upon studies of mortality associated with transfer trauma, that residents' quality of life would be severely diminished and bring about impending death as a probable outcome.

I addressed the issue of provision of "level three" care to adult residential care residents in a May 14, 1991 letter to Pat O'Brien, DFYS, and again to Michael Price, DFYS, on May 23, 1991. The issue arose out of an investigation into provision of care to residents at Alternative Solutions last year. This would be a new level of care, allowing persons whose medical needs exceeded the level of care allowable under level two licensure, but not requiring the level of care afforded in a nursing facility. Granting "level three" status to the Kotzebue facility could negate moving some of the residents whose needs exceed level two. Of course, the provisional license would also address the fire safety issues and other code problems brought about by the unstable building structure. That issue, building safety, could be addressed in the provisional license by indicating that licensure was permitted upon completion of the engineering study recommended by my office and contingent upon successful retrofit to the structure of whatever modifications might be necessary to resolve fire and life safety issues. Unfortunately, I have never had a response from DFYS addressing "level three" services, nor has any planning taken place involving my office into such level of care issues.

However, I do believe that those problems presented in your recent Kotzebue

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nursing facility survey which systemically affect the residents of the nursing facility, as well as the ARC portion of the facility, such as resident assessment, dietary, nursing, administration, and quality of care would have to be addressed in the provisional license as well. The Kotzebue facility, albeit nursing facility or ARC, works together as an entity and, as such, must function for the welfare and safety of all residents.

Another major issue which faces the Kotzebue facility in the immediate future is that of residents getting older and with advanced age, becoming more infirm. Medical needs are increasing in the census group and eventually one of two things will have to take place: either the facility will expand the nursing facility to accommodate growth; or the citizens of Kotzebue will face moving older Alaskans from their community to other, more distant environs. The census history and projections I have seen show that the residents of the ARC facility are experiencing increasing medical needs which will require, in the immediate future, if not now, more nursing facility accommodations.

Any engineering recommendation which includes the likelihood of new construction as an addition to the building, or a new building, of necessity must also include increasing the accommodations within the nursing facility or the potential residents will be relocated elsewhere in the State.

FOOD PREPARATION, FOOD HANDLING, AND FOOD SERVICE

I investigated the kitchen area, food preparation areas, food handling and food service methods. The kitchen appeared to be fairly modern and serviceable. I found the same degree of problem in the storage areas as we discussed on the phone, such as ice buildup on the wall between the freezer and the refrigerator compartments, dry storage areas inadequately stocked with fresh produce, and a few onions stored in a large tray with about three quarters full of old onion skins .

I also found problems in hygiene, such as food service personnel failing to wash hands between handling residents and their effects; no evidence of gloves for food service personnel to handle food plates and utensils were evident. Gloves were being used by kitchen staff for food preparation in handling raw foodstuff.

The overriding dietary problem identified during my observation is in food service to residents. The food servers were serving meals that were pre-portioned by kitchen

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staff. The food servers failed to offer seconds to residents although, during interviews, residents expressed still feeling hungry after meals. The food service personnel failed take the initiative to seek out residents who wanted seconds or additional portions of foodstuff. It was also evident that a lack of positive initiative, follow through, and management control also appeared to be carried over into facility management in several areas, such as interface between nursing personnel and physicians, administrator and management, etc. I mentioned to Nancy FARRINGTON, administrator, the need for food service personnel to be more soliciting of residents to actively seek out those residents still expressing desire for food.

RECOMMENDATIONS

It was reported that the movement of the structure has been noted since it having been built in 1975 as a Pioneer's Home. It was also reported that the building has never been "accepted" by the State as finished, and Manillaq Association has expressed no interest in acquiring the building until movement has been remedied.

In order to safely utilize the building as a residential facility for elderly and infirmed, I recommend the following steps be taken by the Manillaq Association.

1. An engineering study of the structure and adjacent land be undertaken immediately so as to determine what methods might limit movement of the building and stabilize fill creeping. The study could be effective in understanding the geo-mechanical forces at work in the area. Additionally, the study could evaluate what effect, if any, the present retrofit refrigeration system has had on the stability of the subsurface. Through such an engineering study a systemic approach might be proposed to control the effects of frost heaving and subsurface slippage to prevent further structural damage, flexing of the electric and utility lines, and the probability of resultant fire.
2. Upon completion of the engineering study, work begin as soon as practicable to implement the resolutions proposed as a result of the study to lessen damage to the building structure.
3. If additional construction to the present facility is recommended as a result of the engineering study, such construction be comprehensive in scope of design to include additional nursing facility space for increasing numbers of residents who need

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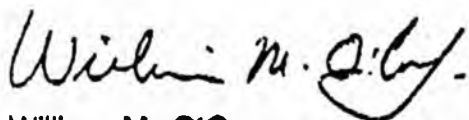
or will soon require such level of care.

In conclusion, I am very concerned about the residents residing in the two residential wings. I sincerely hope that the engineering study will be funded as soon as practicable, and certainly in time for this construction season, so that life safety issues can be addressed. Then, once the problems and solutions are identified, resolution of the problems will lead to a safe and enjoyable residence for the elderly of Kotzebue.

I wish to thank Joan Fullbright, RN, and Geri Desmarais, RN, for their expertise and professional leadership. They were most enjoyable, eagerly offered assistance to all of us, and demonstrated a high degree of professionalism in their approach to the task. Their involvement was greatly appreciated by all of us and I look forward to working with them again in the future.

If I can be of further service to your agency, please do not hesitate to contact me.

Very truly yours,



William M. O'Connor
Ombudsman

Encl. Building schematic drawing

cc: Senator Al Adams Office
%Elmer Lindstrom

Marle Green, president
Manillaq Association

Jay Livey, Deputy Commissioner, DHSS

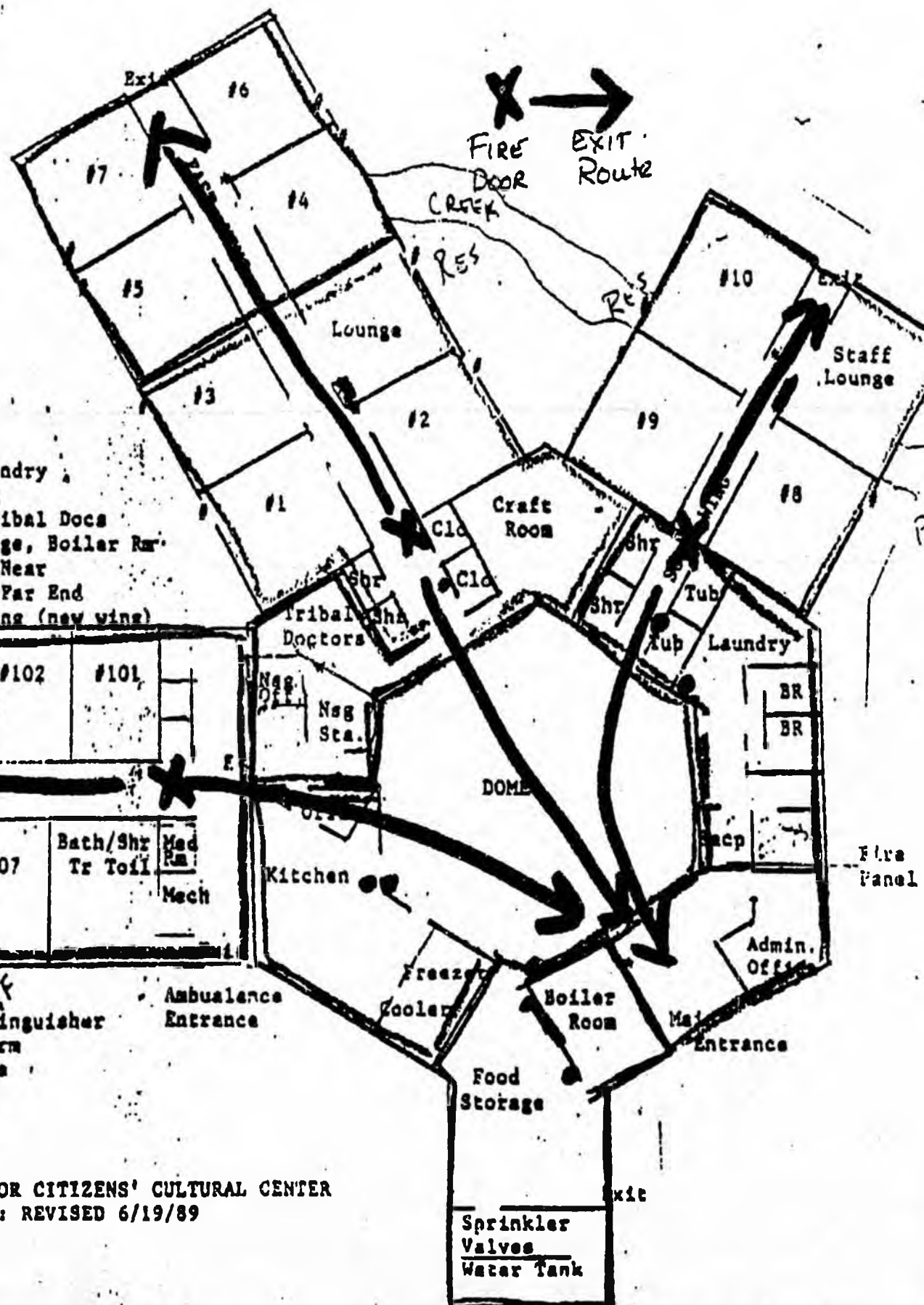
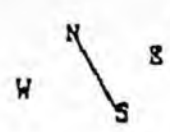
Kim Busch - DMA

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Pat O'Brien - DFYS

Chester Weger - Fire Prevention

Connie J. Sipe - OAC



FIRE ZONES

- Zone 1: Kitchen
- Zone 2: Admin, Laundry
- Zone 3: South Wing
- Zone 4: Nsg Sta, Tibal Docs
- Zone 5: Food Storage, Boiler Rm
- Zone 6: East Wing Near
- Zone 7: East Wing Far End
- Zone 8: Nursing Wing (new wing)

#104	BR	#102	#101
	Soiled Utilit		
#105	Glean Utilit	#107	Bath/Shr Tr Toil
			Mad Rm
			Mech

- - Fire Extinguisher
- * - Fire Alarm
- Fire Hose

Ambulance Entrance

KOTZEBUE SENIOR CITIZENS' CULTURAL CENTER
SCHEMATIC: REVISED 6/19/89

Sprinkler Valves
 Water Tank

MEMORANDUM

To: Senator Al Adams

From: Elmer A. Lindstrom
Aide

Date: May 1, 1992

Subj: Maniilaq Senior Center
Facility Evaluation/Survey

This morning I spoke to Mr. William O'Connor, long-term care ombudsman, Older Alaskans' Commission. Mr. O'Connor was in Kotzebue this week with an evaluation team from the Division of Family & Youth Services to review the operation of the residential program (not the nursing/Medicaid wing) at the Maniilaq Senior Center.

Mr. O'Connor will be drafting a report on the facility for release next week. He indicated that he has numerous concerns regarding life/health safety aspects of the facility--doors, windows, the electrical system, emergency exit access and others--as well as a concern over the condition of the building's foundation.

Mr. O'Connor believes that given the many problems, it would be prudent to have a qualified firm do a complete evaluation of the facility to identify all problems and the costs associated with the necessary improvements. I asked Mr. O'Connor if he had any idea how much such an evaluation would cost and he referred me to the firm of Rodney P. Inney Associates, Inc. for an informal estimate. Attached is the estimate provided by Mr. Kinney. The total is \$95,000 which includes installation of temperature monitoring equipment to gain an understanding of the recurring permafrost/structural movement problem.

Senior Center Evaluation

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I have also asked the Department of Health & Social Services to provide an estimate of the cost of this type of evaluation. I have not yet received a response from the department.

An appropriation for this purpose would be suitable for inclusion in the capital budget. I suggest that the appropriation should be made to the Department of Administration, Older Alaskans' Commission. The commission would then contract for these services through the normal procurement process. Presumably, the commission would then be in a position to support the required capital projects in FY 94 to fix these problems. In the past, we have had little success in obtaining agency support for improvements to the facility.

On a related matter, we have submitted a reappropriation request to transfer the \$230,000 appropriated last year to the Department of Health and Social Services for stabilizing the center foundation to the Older Alaskans' Commission for payment as a grant to Maniilaq. The language is broadened to allow for other emergency repairs. Mr. O'Connor believes the foundation problem will cost far more than the \$230,000 appropriated last year. The \$230,000 would be available this year to meet the most pressing maintenance and renovation needs. A letter from the Department of Health and Social Services in support of the reappropriation is attached along with last year's capital budget request from Maniilaq.

Attachments

cc: Representative Eileen MacLean

FAX MEMO

TO: Senator Al Adams
c/o Elmer Lindstrom
Fax #463-4867

DATE: May 1, 1992

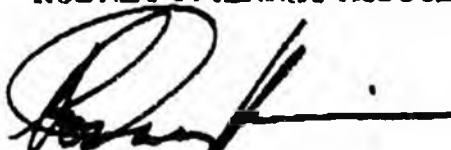
SUBJECT: Manilaq Senior Center
Kotzebue, Alaska

This fax reiterates my telephone conversation with you today regarding the structural movement and building distress occurring at the subject site. We have been aware of this problem for some time and Manilaq is aware of our professional qualifications, which will not be repeated here other than by reference. Our opinions are:

1. The permafrost and degree of restabilization of the last thermal retrofit should be assessed. Our approach would be similar to one we are conducting for UAF at Bethel; basically a phased approach. Phase 1 would be a site inspection, level loop of the floor surface, measurement of the refrigerant pressure, etc.; Phase 2 would be installation of at least two slanted test holes with thermistor installation for temperature monitoring. If accomplished by equivalent RPKA standards, it is estimated that Phases 1 & 2 would cost \$15k and \$45k respectively (assumes a local drill rig is available).
2. A structural, architectural, ME/EE code inspection and report is estimated at \$30 to \$35k.

In both cases, no working drawing or specifications would be included and would be extra. Since we have no idea what must be done now, we will not give you an estimate on this. With respect to any fixes, my initial impression is that it will take much more than is currently estimated.

Very truly yours,
RODNEY P. KINNEY ASSOCIATES, INC.



Rodney P. Kinney, Sr., P.E.

RPK:dmt

5-12-92

Adopted

Incorporated in SCS (Fin) 470

1 * SEC. 3 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 4 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

6		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	GENERAL FUND	OTHER FUNDS
8	*****		*****			
9	*****	OFFICE OF THE GOVERNOR	*****			
10	*****		*****			
11	DEVELOPMENT					
12			500,000		500,000	
		ARCTIC NATIONAL WILDLIFE REFUGE NATIONAL EDUCATION EFFORT (ED 99)				
13			219,000		219,000	
		NATURE CONSERVANCY (ED 99)				
14	GENERAL GOVERNMENT					
15			100,000		100,000	
		DIVISION OF ELECTIONS - VOTING EQUIPMENT PURCHASE (ED 99)				
16	*****		*****			
17	*****	DEPARTMENT OF ADMINISTRATION	*****			
18	*****		*****			
19	SOCIAL SERVICES					
20			2,000,000		2,000,000	
		PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)				
21	ADMINISTRATION OF JUSTICE					
22			239,000		239,000	
		PUBLIC DEFENDER LEGAL BRIEFS AND RESEARCH/CASELOAD MANAGEMENT COMPUTERIZATION (ED 99)				
23			124,200		124,200	
		OFFICE OF PUBLIC ADVOCACY WORD PROCESSING/CASE MANAGEMENT/TRUST ACCOUNT COMPUTERIZATION (ED 99)				

1 DEPARTMENT OF ADMINISTRATION (CONT.)					1
2					2
3					3
4 GENERAL GOVERNMENT					4
5 COMBINED RETIREMENT DATA PROCESSING SYSTEM (ED 99)					5
6 DATA PROCESSING SOFTWARE AND HARDWARE SYSTEM					6
7 CAMPAIGN DISCLOSURE FILING BY DISKETTE (ED 99)					7
8					8
9					9
10					10
11 GENERAL GOVERNMENT					11
12 FEDERAL LAWSUITS (ED 99)					12
13					13
14					14
15					15
16 SOCIAL SERVICES					16
17 CHILD SUPPORT COMPUTER IMAGING MANAGEMENT SYSTEM					17
18					18
19					19
20					20
21 EDUCATION					21
22 SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS					22
23 LOWER KUSKOKWIM SCHOOLS - AKIUK SCHOOL REPLACEMENT					23
PHASE II (ED 25)					
		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS
			750,000		750,000
			1,200,000	1,200,000	
			31,200	31,200	
	*****	*****			
	***** DEPARTMENT OF LAW *****				
	*****	*****			
			1,200,000	1,200,000	
	*****	*****			
	***** DEPARTMENT OF REVENUE *****				
	*****	*****			
			2,540,000	254,000	2,286,000
	*****	*****			
	***** DEPARTMENT OF EDUCATION *****				
	*****	*****			
			23,184,900	23,184,900	
		6,913,000			

1	DEPARTMENT OF EDUCATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3					3	
4	KETCHIKAN GATEWAY BOROUGH SCHOOLS - KETCHIKAN HIGH SCHOOL PHASE III (ED 1)	5,623,700				4
5	NOME-BELTZ SCHOOL LIFE SAFETY UPGRADE/ASBESTOS (ED 23)	885,000				5
6	LOWER KUSKOKWIM SCHOOLS - NUNAPITCHUK ELEMENTARY SCHOOL ADDITION (ED 25)	2,500,000				6
7	KODIAK ISLAND BOROUGH SCHOOLS - OLD HARBOR K-12 STRUCTURAL REPAIR (ED 27)	525,000				7
8	HOONAH CITY SCHOOLS - SPRINKLER SYSTEM/LIFE/SAFETY PHASE II (ED 2)	1,738,200				8
9	ALASKA GATEWAY SCHOOLS - TOK SCHOOL REPLACEMENT (ED 17)	5,000,000				9
10	REGIONAL BOARDING SCHOOL FEASIBILITY STUDY (ED 99)		200,000	200,000		10
11	ALASKA VOCATIONAL TECHNICAL CENTER MAINTENANCE/EQUIPMENT/DORMITORY (ED 6)		250,000	250,000		11
12	MT. EDGEKUMBE - NEW DORMITORY CONSTRUCTION SUPPLEMENTAL FUNDING (ED 3)		545,000	545,000		12
13	MT. EDGEKUMBE - REPAIR AND MAINTENANCE (ED 3)		200,000	200,000		13
14	MT. EDGEKUMBE - CONTAMINATED SITE CLEANUP (ED 3)		430,000		430,000	14
15	STATE LIBRARY MATERIALS, EQUIPMENT AND FURNITURE (ED 99)		200,000	200,000		15
16	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000	16
17	GENERAL GOVERNMENT					17
18	MICROGRAPHICS LABORATORY VENTILATION (ED 4)		77,700	77,700		18

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	SOCIAL SERVICES					6
7	MCLAUGHLIN YOUTH CENTER					7
8	FIRE ALARM REPLACEMENT (ED 7-15)		250,000	250,000		8
9	EDUCATION FACILITY REPLACEMENT (ED 7-15)		5,250,000	5,250,000		9
10	HEALTH					10
11	CENTRAL LABORATORY FEASIBILITY STUDY (ED 99)		25,000	25,000		11
12	RENOVATION, REPAIR, EQUIPMENT AND DEFERRED MAINTENANCE (ED 99)		1,200,000	1,200,000		12
13	MENTAL HEALTH FACILITIES					13
14	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 99)		1,000,000	1,000,000		14
15	ALASKA PSYCHIATRIC INSTITUTE BUILDING REPLACEMENT (ED 99)		2,000,000	2,000,000		15
16	MENTAL HEALTH FACILITY GRANTS		2,635,000	2,635,000		16
17	HOPE COTTAGES HOUSING PURCHASE (ED 7-15)	400,000				17
18	WORONZOF ALCOHOL TREATMENT CENTER HANDICAPPED ACCESS/GAS CONVERSION (ED 7-15)	450,000				18
19	ALASKA ALLIANCE FOR THE MENTALLY ILL - ANCHORAGE HOMELESS HOUSING (ED 7-15)	200,000				19
20	FAIRBANKS NATIVE ASSOCIATION LONG-TERM CARE FACILITY (ED 19-21)	900,000				20
21	KODIAK ISLAND MENTAL HEALTH CENTER - TOWNHOUSES REHABILITATION FOR YOUTH PROGRAM (ED 27)	25,000				21

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	JUNEAU ALLIANCE FOR THE MENTALLY ILL - WIRING RENOVATIONS/BATHROOM RENOVATION (ED 4)	150,000			
5	YUKON - KUSKOKWIM HEALTH CORPORATION EMERGENCY SERVICES, RECEPTION AREA, DETOXIFICATION FACILITY (ED 25)	150,000			
6	NORTH SLOPE BOROUGH DETOXIFICATION CENTER REMODELING (ED 22)	80,000			
7	MANTILAQ COUNSELING SERVICES - VEHICLE PURCHASE (ED 22)	20,000			
8	NORTON SOUND HEALTH CORPORATION - REGIONAL HOSPITAL REMODELING FOR PSYCHIATRIC BEDS (ED 23)	50,000			
9	LIFEQUEST YOUTH EMERGENCY SHELTER PURCHASE - WASILLA (ED 16)	80,000			
10	SEWARD LIFE ACTION REPAIR AND UPGRADE MULTI-PROGRAM FACILITY (ED 6)	10,000			
11	DAYBREAK CENTER FACILITY IMPROVEMENTS - PALMER (ED 16)	20,000			
12	CENTRAL PENINSULA COUNSELING SERVICES SENIOR PROGRAM FACILITY (ED 5)	100,000			
13		*****	*****		
14		***** DEPARTMENT OF LABOR *****			
15		*****	*****		
16	SOCIAL SERVICES				
17	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES - FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		30,000	30,000	
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE				
20	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH				

1	DEPARTMENT OF LABOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER				
5	FREE ACCESS IMPROVEMENT PROJECTS.				
6	ENHANCED ACCESS TO DEPARTMENTAL INFORMATION AND SERVICES (ED 99)		1,706,500	143,800	1,562,700
7	*****		*****		
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****		
9	*****		*****		
10	PUBLIC PROTECTION				
11	RECODIFICATION OF THE BANKING CODE (ED 99)		125,000	125,000	
12	DEVELOPMENT				
13	ECONOMIC DEVELOPMENT MATCHING GRANT PROGRAM (ED 99)		700,000	700,000	
14	EXPANDING ALASKA'S SMALL BUSINESS SECTOR (ED 99)		253,000	253,000	
15	NORTHERN SEA ROUTE DEVELOPMENT (ED 99)		200,000	200,000	
16	NORTHERN FORUM EQUIPMENT (ED 99)		50,000	50,000	
17	EAGLE GLACIER NORDIC TRAINING CAMP COMPLETION (ED 7-15)		70,000	70,000	
18	NORTHWEST ARCTIC COAL DEVELOPMENT (ED 99)		500,000	500,000	
19	ALASKA ENERGY AUTHORITY				
20	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)		1,700,000	1,700,000	
21	ELECTRIC SYSTEM LIFE, HEALTH AND SAFETY IMPROVEMENTS (ED 99)		1,500,000	1,500,000	
22	RURAL POWER SYSTEM UPGRADES (ED 99)		2,000,000	2,000,000	

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	BULK FUEL EMERGENCY REPAIR/UPGRADES (ED 99)		1,000,000	1,000,000	4
5	STATEWIDE ELECTRIC AND POWER PROJECT DEVELOPMENT (ED 99)		250,000	250,000	5
6	WASTE HEAT PROGRAM (ED 99)		250,000	250,000	6
7	ENERGY ENHANCEMENTS (ED 99)		250,000	250,000	7
8	ELECTRICAL SERVICE EXTENSION FUND (ED 99)		750,000	750,000	8
9	KING COVE HYDROELECTRIC PROJECT CONSTRUCTION (ED 26)		2,500,000	2,500,000	9
10	*****		*****		10
11	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****				11
12	*****		*****		12
13	PUBLIC PROTECTION				13
14	ARMY GUARD FACILITIES				14
15	SCHEDULED RENEWAL/REPLACEMENT/CODE UPGRADE (ED 99)		250,000	250,000	15
16	CONSTRUCTION/CONTINGENCY/PLANNING (ED 99)		2,000,000		2,000,000 16
17	*****		*****		17
18	***** DEPARTMENT OF NATURAL RESOURCES *****				18
19	*****		*****		19
20	HEALTH				20
21	MENTAL HEALTH TRUST LAND SETTLEMENT IMPLEMENTATION (ED 99)		1,500,000	1,500,000	21
22	NATURAL RESOURCE MANAGEMENT				22
23	STATE LAND STATUS GEOGRAPHIC INFORMATION SYSTEM PROJECT (ED 99)		300,000	300,000	23

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS 3
4	RECORDER'S OFFICE/UCC RECORDS PROTECTION AND ACCESS PROJECT (ED 99)		50,000	50,000	4
5	OIL AND GAS ROYALTY ACCOUNTING SYSTEM HARDWARE AND SOFTWARE UPGRADES (ED 99)		50,000	50,000	5
6	LAND AND WATER MANAGEMENT				6
7	STATEHOOD ENTITLEMENT SELECTIONS (ED 99)		1,500,000	1,500,000	7
8	FORESTRY				8
9	FOREST HEALTH INITIATIVE (ED 99)		45,000	45,000	9
10	FORESTRY DEFERRED FACILITY MAINTENANCE (ED 99)		95,000	95,000	10
11	CONTAMINATED SITE CLEANUP - PENINSULA GREENHOUSE, SOLDOTNA (ED 5)		178,000		178,000 11
12	PETROLEUM MANAGEMENT				12
13	CONTAMINATED SITE CLEANUP - FORWARD PAD (LEASE TRACTS 75 AND 76), DEADHORSE (ED 22)		490,000		490,000 13
14	CONTAMINATED SITE CLEANUP - CHILDS PAD (LEASE TRACT 54), DEADHORSE (ED 22)		300,000		300,000 14
15	GEOLOGICAL MANAGEMENT				15
16	GEOPHYSICAL/GEOLOGICAL MINERAL INVENTORY (ED 99)		600,000	600,000	16
17	PARKS MANAGEMENT				17
18	NATIONAL HISTORIC PRESERVATION FUND AND FEDERAL GRANTS (ED 99)		640,000		640,000 18
19	CONTAMINATED SITE CLEANUP - TOK RIVER CAMPGROUND (ED 17)		38,000		38,000 19
20	DEVELOPMENT				20
21	PARKS MANAGEMENT				21
22	LAND AND WATER CONSERVATION FUND FEDERAL GRANTS (ED 99)		1,000,000		1,000,000 22

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NEW RECREATION/TOURISM FACILITY DEVELOPMENT (ED 99)		245,000	245,000	
5	REHABILITATION AND EXPANSION OF TOURIST FACILITIES (ED 99)		800,000	800,000	
6		*****	*****		
7		***** DEPARTMENT OF FISH & GAME *****			
8		*****	*****		
9	NATURAL RESOURCE MANAGEMENT				
10	KUSKOKWIM RIVER, YUKON RIVER, AND NORTON SOUND FISHERIES INITIATIVE (ED 99)		200,000	200,000	
11	GROUND FISH FISHERIES ECONOMIC RETURNS TO THE STATE (ED 99)		200,000	200,000	
12	GENETIC FISH STOCK IDENTIFICATION (ED 99)		500,000	500,000	
13	DEFERRED MAINTENANCE, RENEWAL, AND REPLACEMENT (ED 99)		750,000	750,000	
14	VESSELS MAJOR MAINTENANCE (ED 99)		100,000	100,000	
15	PUBLIC ACCESS DEVELOPMENT STATEWIDE		1,600,000	400,000	1,200,000
16	PILLARS RAMP DEVELOPMENT (ED 99)	450,000			
17	MARINE BOATING ACCESS (ED 99)	250,000			
18	SPORTSMEN'S RAMP ACQUISITION (ED 99)	350,000			
19	EAGLE RIVER ACCESS IMPROVEMENTS (ED 7-15)	150,000			
20	SKALL ACCESS PROJECTS (ED 99)	400,000			
21	HATCHERY FACILITY MAINTENANCE AND REPAIR (ED 99)		500,000	500,000	
22	HATCHERY IMPROVEMENTS TO PREPARE FOR TRANSFER OF FACILITIES (ED 1)		2,725,000	2,725,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3		*****	*****			2
4		***** DEPARTMENT OF PUBLIC SAFETY *****				3
5		*****	*****			4
6	PUBLIC PROTECTION					5
7	LICENSE PLATES / DRIVERS MANUALS / EQUIPMENT / STATUTES (ED 99)		700,000	700,000		6
8	MOTOR VEHICLE PUBLIC SERVICES IMPROVEMENTS (ED 99)		200,000	200,000		7
9	FISH AND WILDLIFE PROTECTION EQUIPMENT REPLACEMENT (ED 99)		200,000	200,000		8
10	AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		250,000	250,000		9
11	ENFORCEMENT VESSEL REPAIRS (ED 99)		800,000	800,000		10
12	ALASKA STATE TROOPER EQUIPMENT REPLACEMENT (ED 99)		400,000	400,000		11
13	LAW ENFORCEMENT AIRCRAFT (ED 99)		1,600,000	1,600,000		12
14	FACILITIES RENEWAL AND REPLACEMENT (ED 99)		500,000	500,000		13
15	*****		*****			14
16	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****					15
17	*****		*****			16
18	TRANSPORTATION					17
19	STATEWIDE PROGRAMS					18
20	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		25,000,000	25,000,000		19
21	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		5,500,000	5,500,000		20
22	STATE EQUIPMENT FLEET REFURBISHMENT AND REPLACEMENT PROGRAM (ED 99)		12,300,000		12,300,000	21
23	DOT&PF MAINTAINED FACILITIES ENERGY AND CODE UPGRADE (ED 99)		2,000,000	2,000,000		22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3				GENERAL FUND	OTHER FUNDS	
3					3	
4	CORPS OF ENGINEERS PROGRAM (ED 99)		1,500,000	1,500,000		4
5	STATEWIDE ANNUAL PLANNING WORK PROGRAM (ED 99)		4,750,000	550,000	4,200,000	5
6	STATEWIDE FACILITIES MAJOR REPAIR, RENOVATION AND EQUIPMENT (ED 99)		1,000,000	1,000,000		6
7	HIGHWAY/AVIATION NON-ROUTINE MAINTENANCE EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		1,000,000	1,000,000		7
8	PORTS AND HARBORS NON-ROUTINE MAJOR REPAIRS (ED 99)		1,000,000	1,000,000		8
9	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		870,000	120,000	750,000	9
10	STATEWIDE ADVANCED PROJECT DEFINITION EXCEPT THE COPPER RIVER HIGHWAY BETWEEN MILLION DOLLAR BRIDGE AND O'BRIEN CREEK (ED 99)		300,000	300,000		10
11	FACILITIES ASSESSMENT - AMERICANS WITH DISABILITIES ACT (ED 99)		170,000	170,000		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	OF TRANSPORTATION AND PUBLIC FACILITIES WORK WITH THE					13
14	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH					14
15	DISABILITIES TO DEVELOP A PRIORITIZED LIST OF BARRIER					15
16	FREE ACCESS IMPROVEMENT PROJECTS.					16
17	MANDATORY STORM WATER POLLUTION CONTROL (ED 99)		500,000		500,000	17
18	HIGHWAY REST STOPS AND TOURISM CENTERS (ED 99)		400,000		400,000	18
19	FEDERAL TRANSIT ADMINISTRATION METROPOLITAN GRANTS (ED 99)		200,000		200,000	19
20	FEDERAL TRANSIT ADMINISTRATION GRANTS (ED 99)		815,000	15,000	800,000	20
21	STATEWIDE URBAN AREA PLANNING (ED 99)		700,000		700,000	21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE NATIONAL HIGHWAY INSTITUTE TRAINING PROGRAM (ED 99)		300,000		300,000
5	STRATEGIC HIGHWAY RESEARCH PROGRAM SEASONAL MONITORING STUDY (ED 99)		215,000		215,000
6	STATEWIDE RURAL TECHNOLOGY ASSISTANCE PROGRAM (ED 99)		200,000		200,000
7	STATEWIDE SURVEY AND ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		200,000		200,000
8	STATEWIDE TOTAL QUALITY MANAGEMENT (ED 99)		200,000		200,000
9	STATEWIDE U.S. GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)		200,000		200,000
10	STANDARDS MANUALS PUBLISHING (ED 99)		80,000	80,000	
11	RAILROAD PLANNING (ED 99)		36,000		36,000
12	STATEWIDE FEDERAL HIGHWAYS EXPERIMENTAL FEATURES PROGRAM (ED 99)		30,000		30,000
13	MAINTENANCE STATION SITE CONTAMINATION ASSESSMENTS (ED 99)		250,000	250,000	
14	RURAL VILLAGE SEWER, WATER AND SANITATION ROADS (ED 99)		3,200,000		3,200,000
15	CENTRAL REGION FEDERAL HIGHWAY PROGRAM		144,437,200		144,437,200
16	MINNESOTA DRIVE, TUDOR TO INTERNATIONAL AIRPORT ROAD RECONSTRUCTION (ED 7-15)	16,854,900			
17	PARKS HIGHWAY, MP 44-71 REHABILITATION (ED 16)	15,881,400			
18	GLENH HIGHWAY, HILAND INTERCHANGE REHABILITATION (ED 7-15)	2,335,500			
19	SEWARD HIGHWAY, MP 50-65.5 RECONSTRUCTION (ED 6)	15,414,300			

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL HIGHWAYS ADMINISTRATION PRELIMINARY ENGINEERING (ED 99)	15,883,000			
5	IT IS THE INTENT OF THE LEGISLATURE THAT NO PART OF THIS				
6	APPROPRIATION MAY BE SPENT ON ACTIVITIES RELATED TO THE				
7	BRAGAW STREET EXTENSION OR THE NORTHSIDE CORRIDOR				
8	PROPOSALS.				
9	GLENN HIGHWAY, EKLUTNA TO PARKS PAVING/BRIDGES/ INTERCHANGES (ED 16)	12,677,500			
10	SEWARD HIGHWAY, BIRD POINT TO GIRWOOD RECONSTRUCT EMBANKMENT (ED 7-15)	16,815,600			
11	KENAI SPUR ROAD, MP 2.8-10.7 RECONSTRUCTION (ED 5)	5,104,800			
12	STERLING HIGHWAY, MP 79-82 RECONSTRUCTION/UPGRADE (ED 5)	5,000,000			
13	STERLING HIGHWAY, MP 174-179 PAVEMENT REHABILITATION (ED 5)	3,456,500			
14	KODIAK - REZANOF DRIVE REHABILITATION (ED 27)	3,858,900			
15	ABBOTT ROAD, NEW SEWARD HIGHWAY TO 88TH REALIGNMENT (ED 7-15)	3,016,100			
16	PORT ACCESS BRIDGE REHABILITATION (ED 7-15)	2,500,000			
17	EAST 5TH AVENUE/GAMBLE TO MCCARREY PAVEMENT REHABILITATION (ED 7-15)	3,970,300			
18	GLENN HIGHWAY, SOUTH EAGLE RIVER ACCESS INTERCHANGE (ED 7-15)	1,644,200			
19	SEWARD HIGHWAY, PORTAGE ROAD/ALASKA RAILROAD MODIFICATIONS (ED 7-15)	1,620,000			
20	FIREWEED LANE, SEWARD HIGHWAY TO SPENARD SAFETY UPGRADES (ED 7-15)	1,584,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CENTRAL REGION SAFETY PROGRAM (ED 99)	1,350,000			4
5	JEWEL LAKE ROAD, DIMOND TO INTERNATIONAL AIRPORT ROAD PAVEMENT REHABILITATION (ED 7-15)	1,241,900			5
6	OLD SEWARD HIGHWAY INTERSECTIONS PAVEMENT REHABILITATION (ED 7-15)	1,214,500			6
7	KODIAK - REZANOF DRIVE INTERSECTION IMPROVEMENTS (ED 27)	1,153,200			7
8	RABBIT CREEK ROAD PAVEMENT REHABILITATION (ED 7-15)	1,027,600			8
9	SEWARD HIGHWAY, BIRD POINT TO GIRDWOOD RECONSTRUCTION (ED 7-15)	1,401,300			9
10	BETHEL BROWN'S SLOUGH BRIDGE REPLACEMENT (ED 25)	1,419,400			10
11	ANCHORAGE CAPACITY IMPROVEMENTS (ED 7-15)	709,700			11
12	MATANUSKA-SUSITNA VARIOUS INTERSECTION UPGRADES (ED 16)	640,100			12
13	EAST ANCHORAGE SAFETY PROGRAM (ED 7-15)	562,500			13
14	CENTRAL REGION SIGNING AND TURNOUT UPGRADES (ED 99)	450,000			14
15	ANCHORAGE TRANSIT CAPITAL PROJECTS (ED 7-15)	443,600			15
16	EXIT GLACIER ROAD, MP 0-3.9 RECONSTRUCTION (ED 6)	443,600			16
17	HILLSIDE DRIVE/DEARMOND TO O'MALLEY PAVEMENT REHABILITATION (ED 7-15)	373,300			17
18	OLD GLENN HIGHWAY, PALMER TO CLARK-WOLVERINE ROAD RECONSTRUCTION (ED 16)	354,800			18
19	STERLING HIGHWAY, SOLDOTNA URBAN/KENAI RIVER BRIDGE UPGRADE (ED 5)	310,500			19
20	WEST ANCHORAGE SAFETY PROGRAM (ED 7-15)	297,000			20

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE RIDESHARING PROGRAM (ED 7-15)	270,000			4
5	KENAI SPUR ROAD, MP 0-2.8 RECONSTRUCTION PHASE II (ED 5)	230,600			5
6	STERLING HIGHWAY, MP 157-174 RECONSTRUCTION/UTILITY RELOCATION (ED 5)	887,100			6
7	KENAI SPUR ROAD, MAIN STREET SIGNALIZATION (ED 5)	225,000			7
8	MULDOON ROAD, 36TH TO GLENN PAVEMENT REHABILITATION (ED 7-15)	1,214,500			8
9	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	600,000			9
10	CENTRAL REGION STATE HIGHWAY PROGRAM				10
11	BONIFACE/NORTHERN LIGHTS, DEBARR CONTAMINATED SITE ASSESSMENT (ED 7-15)		250,000		250,000 11
12	CENTRAL REGION FEDERAL AVIATION PROGRAM		39,101,700		39,101,700 12
13	CHIGNIK LAGOON AIRPORT RECONSTRUCTION/LAND ACQUISITION/RELOCATION (ED 27)	4,900,000			13
14	CHENEGA BAY AIRPORT DEVELOPMENT (ED 6)	3,328,200			14
15	UNALASKA AIRPORT STORM PROTECTION (ED 26)	2,200,000			15
16	HOMER AIRPORT IMPROVEMENTS (ED 5)	1,137,500			16
17	KODIAK AIRPORT FENCING (ED 27)	703,100			17
18	COLD BAY ARFF BUILDING CONSTRUCTION (ED 26)	656,300			18
19	OLD HARBOR AIRPORT RECONSTRUCTION/RELOCATION (ED 27)	600,000			19
20	KING SALMON AIRPORT RUNWAY LIGHTING (ED 26)	515,600			20
21	TOKSOOK BAY AIRPORT MASTER PLAN (ED 25)	187,500			21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNALASKA AIRPORT FENCING (ED 26)	150,000			4
5	HOOPER BAY AIRPORT SNOW REMOVAL EQUIPMENT (ED 23)	129,400			5
6	TWIN HILLS AIRPORT IMPROVEMENTS (ED 26)	1,406,300			6
7	AIRPORT IMPROVEMENT PROJECTS PRELIMINARY ENGINEERING (ED 99)	1,500,200			7
8	KING SALMON AIRPORT FENCING AND EQUIPMENT BUILDING (ED 26)	1,359,400			8
9	NONDALTON AIRPORT APRON CONSTRUCTION/RUNWAY RECONSTRUCTION (ED 26)	3,000,000			9
10	IGIUGIG AIRPORT IMPROVEMENTS (ED 26)	1,125,000			10
11	SELDON POINT AIRPORT IMPROVEMENTS (ED 23)	2,343,800			11
12	KONGIGANEK AIRPORT IMPROVEMENTS (ED 25)	1,875,000			12
13	NEW KOLIGANEK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	1,781,300			13
14	ST. MARY'S AIRPORT IMPROVEMENTS (ED 24)	800,000			14
15	EGEBIK AIRPORT RECONSTRUCTION/RELOCATION (ED 26)	562,500			15
16	ST. MARY'S ARFF VEHICLE/BUILDING UPGRADE (ED 24)	1,000,000			16
17	SAND POINT AIRPORT EMBANKMENT, SURFACING AND LIGHTING (ED 26)	1,400,000			17
18	WASILLA AIRPORT EQUIPMENT BUILDING AND SNOW REMOVAL EQUIPMENT (ED 16)	440,600			18
19	ST. PAUL AIRPORT IMPROVEMENTS (ED 26)	6,000,000			19
20	CENTRAL REGION FACILITIES				20
21	ANCHORAGE STATE EQUIPMENT FLEET BUILDING REPLACEMENT/PURCHASE (ED 7-15)		1,000,000	1,000,000	21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	CONTAMINATED SITE CLEANUP - DOT/PF MAINTENANCE STATION, SOLDOTNA (ED 5)			157,000		157,000	4
5	CENTRAL REGION BARRIER FREE ACCESS PROJECTS			458,000	458,000		5
6	KODIAK COMBINED FACILITY/REGIONAL OFFICE BARRIER FREE IMPROVEMENTS (ED 27)	135,000					6
7	ANCHORAGE FISH AND GAME BUILDING BARRIER FREE IMPROVEMENTS (ED 7-15)	120,000					7
8	KENAI COURT BUILDING AND VOCATIONAL REHABILITATION ACCESS IMPROVEMENTS (ED 5)	90,000					8
9	DILLINGHAM COMBINED FACILITY BARRIER FREE IMPROVEMENTS (ED 26)	70,000					9
10	ALASKA PSYCHIATRIC INSTITUTE BARRIER FREE IMPROVEMENTS (ED 7-15)	43,000					10
11	CENTRAL REGION DEFERRED MAINTENANCE (ED 99)			1,500,000	1,500,000		11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT						12
13	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX						13
14	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE						14
15	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM						15
16	THIS APPROPRIATION.						16
17	NORTHERN REGION FEDERAL HIGHWAY PROGRAM			65,015,000		65,015,000	17
18	PARKS HIGHWAY FOUR LANE WIDENING (ED 19-21)	11,500,000					18
19	STEESE HIGHWAY, MP 10 NORTH REHABILITATION (ED 19-21)	6,500,000					19
20	DALTON HIGHWAY, 21 MILE HILL CONSTRUCTION (ED 24)	6,000,000					20
21	DALTON HIGHWAY, MP 364 SOUTH REHABILITATION (ED 22)	6,000,000					21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHERN REGION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	3,480,000					4
5	BADGER ROAD RECONSTRUCTION (ED 18)	5,000,000					5
6	TELLER HIGHWAY, MP 0 WEST REHABILITATION (ED 23)	3,250,000					6
7	TDK CUT-OFF, MP 23 EROSION CONTROL (ED 17)	3,000,000					7
8	1ST/2ND/WILBUR UPGRADE (ED 19-21)	1,910,000					8
9	SHEEP CREEK ROAD REHABILITATION (ED 19-21)	1,800,000					9
10	GLENN HIGHWAY, MP 118-127 RECONSTRUCTION (ED 16)	1,300,000					10
11	COPPER RIVER HIGHWAY, ENVIRONMENTAL ASSESSMENT (ED 6)	500,000					11
12	UNIVERSITY AVENUE/REWAK INTERSECTION RECONSTRUCTION (ED 19-21)	875,000					12
13	DALTON HIGHWAY TO BETTLES PRELIMINARY ENGINEERING (ED 24)	600,000					13
14	NORTHERN REGION SAFETY PROGRAM (ED 99)	800,000					14
15	LATHROP STREET, EXPRESSWAY TO 19TH RECONSTRUCTION/UPGRADE (ED 19-21)	800,000					15
16	VALDEZ AIRPORT ROAD INTERSECTION UPGRADE (ED 6)	150,000					16
17	PARKS HIGHWAY, MP 262 NORTH REHABILITATION (ED 19-21)	5,000,000					17
18	DALTON HIGHWAY, MP 111-174 PRELIMINARY ENGINEERING (ED 24)	1,000,000					18
19	NORTHERN REGION GUARDRAIL UPGRADE (ED 99)	1,000,000					19
20	INTERSTATE PAVEMENT PREVENTIVE MAINTENANCE (ED 99)	900,000					20
21	DALTON HIGHWAY, SLOPE MOUNTAIN SOUTH REHABILITATION/ PRELIMINARY ENGINEERING (ED 99)	750,000					21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EUREKA-RAMPART ROAD CONSTRUCTION PRELIMINARY ENGINEERING (ED 99)	600,000					4
5	REMINGTON/JACK WARREN/CLEARWATER - DELTA AREA ROAD IMPROVEMENTS (ED 17)	2,300,000					5
6	NORTHERN REGION FEDERAL AVIATION PROGRAM			45,176,000		45,176,000	6
7	DEADHORSE RUNWAY RECONSTRUCTION (ED 22)	6,350,000					7
8	NOME RUNWAY IMPROVEMENTS (ED 23)	5,000,000					8
9	NORTHERN REGION AVIATION PRELIMINARY ENGINEERING, RIGHT OF WAY AND UTILITIES (ED 99)	2,610,000					9
10	SAVOONGA AIRPORT RESURFACING (ED 23)	2,500,000					10
11	BUCKLAND AIRPORT IMPROVEMENTS (ED 22)	1,700,000					11
12	SHISHMAREF AIRPORT IMPROVEMENTS (ED 23)	1,250,000					12
13	STEBBINS AIRPORT RESURFACING (ED 23)	1,500,000					13
14	CORDOVA AIRPORT IMPROVEMENTS (ED 6)	1,320,000					14
15	NORTHERN REGION AIRPORT MASTER PLANS (ED 99)	1,200,000					15
16	NORTHWAY AIRPORT IMPROVEMENTS (ED 17)	1,500,000					16
17	ST. MICHAEL AIRPORT RELOCATION PHASE II (ED 23)	1,000,000					17
18	NOATAK AIRPORT IMPROVEMENTS (ED 22)	2,300,000					18
19	CLEAR AIRPORT IMPROVEMENTS (ED 17)	700,000					19
20	KANTISHNA AIRPORT IMPROVEMENTS (ED 17)	700,000					20
21	GULKANA AIRPORT IMPROVEMENTS PHASE II (ED 17)	670,000					21
22	TOK AIRPORT IMPROVEMENTS (ED 17)	400,000					22
23	NULATO AIRPORT IMPROVEMENTS (ED 24)	150,000					23

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RUBY AIRPORT IMPROVEMENTS (ED 24)	850,000			
5	POINT HOPE RESURFACING (ED 22)	1,700,000			
6	NORTHERN REGION AIRPORT SNOW REMOVAL EQUIPMENT (ED 99)	1,951,000			
7	BARROW ARFF BUILDING (ED 22)	1,600,000			
8	BIRCH CREEK AIRPORT IMPROVEMENTS (ED 24)	1,600,000			
9	CHALKYSIK AIRPORT IMPROVEMENTS (ED 24)	1,500,000			
10	CIRCLE CITY AIRPORT IMPROVEMENTS (ED 19-21)	1,300,000			
11	CHANDALAR LAKE AIRPORT IMPROVEMENTS (ED 24)	800,000			
12	KOBUK SNOW REMOVAL EQUIPMENT/BUILDING UPGRADE (ED 22)	725,000			
13	VALDEZ SAND STORAGE BUILDING (ED 6)	400,000			
14	GOLOVIN AIRPORT IMPROVEMENTS (ED 23)	1,900,000			
15	NORTHERN REGION FACILITIES		200,000	200,000	
16	NORTHERN REGION BARRIER FREE PROGRAM (ED 99)	200,000			
17	NORTHERN REGION DEFERRED MAINTENANCE		3,225,000	3,225,000	
18	FUNDS FOR THE COPPER RIVER HIGHWAY MAY ONLY BE SPENT FOR				
19	THE MITIGATION OF ANY DAMAGE OR TO PREVENT FUTURE				
20	POTENTIAL DAMAGE TO STREAMS, RIVERS AND WETLANDS SO				
21	DIRECTED BY A COURT OR AGREED TO BY ALL APPROPRIATE				
22	STATE AND FEDERAL AGENCIES.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
24	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX				
25	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM				
5	THIS APPROPRIATION.				
6	NORTHERN REGION AIRPORTS DEFERRED MAINTENANCE (ED 99)	750,000			
7	INTERIOR DISTRICT DEFERRED MAINTENANCE (ED 99)	1,225,000			
8	SOUTHCENTRAL DISTRICT DEFERRED MAINTENANCE (ED 99)	750,000			
9	WESTERN DISTRICT DEFERRED MAINTENANCE (ED 99)	500,000			
10	SHISHMAREF EROSION CONTROL (ED 23)		90,000	90,000	
11	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		20,070,000		20,070,000
12	ZIMOVIA HIGHWAY, BERGER STREET TO MILL RECONSTRUCTION (ED 1)	4,310,000			
13	NORTH DOUGLAS HIGHWAY, KOWEE CREEK TO EAGLECREST ROAD IMPROVEMENTS (ED 4)	3,220,000			
14	HAINES HIGHWAY, MILEPOST 24 TO BORDER RECONSTRUCTION (ED 2)	1,700,000			
15	GLACIER HIGHWAY, BROTHERHOOD BRIDGE TO ENGINEER'S CUT-OFF TURN LANES (ED 4)	1,700,000			
16	KETCHIKAN VIADUCTS REPLACEMENT PRELIMINARY ENGINEERING (ED 1)	2,500,000			
17	EGAN EXPRESSWAY SAFETY IMPROVEMENTS (ED 4)	1,200,000			
18	JUNEAU ACCESS ROUTE FEASIBILITY STUDY (ED 4)	200,000			
19	JUNEAU AREAWIDE GUARDRAIL IMPROVEMENTS (ED 4)	660,000			
20	MITKOF HIGHWAY, SCOW BAY TO PAPKE'S LANDING CONSTRUCTION SUPPLEMENTAL (ED 1)	600,000			
21	GLACIER HIGHWAY, SALMON CREEK TO VANDERBILT IMPROVEMENTS (ED 4)	530,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3				ITEMS	GENERAL FUND OTHER FUNDS
4	MITKOF HIGHWAY, PAPKE'S LANDING TO CRYSTAL LAKE OVERLAY SUPPLEMENTAL (ED 1)	450,000			4
5	HAINES HIGHWAY, FERRY TERMINAL TO MILEPOST 24 PRELIMINARY ENGINEERING (ED 2)	400,000			5
6	HIGHWAY SAFETY IMPROVEMENT PROGRAM (ED 99)	400,000			6
7	DOUGLAS HIGHWAY, CORDOVA STREET TO BRIDGE IMPROVEMENTS SUPPLEMENTAL (ED 4)	375,000			7
8	DEERMOUNT STREET WIDENING PRELIMINARY ENGINEERING (ED 1)	285,000			8
9	GLACIER HIGHWAY, LOOP ROAD TO EGAN DRIVE PRELIMINARY ENGINEERING (ED 4)	280,000			9
10	KAKE ROAD, GUNNUK CREEK TO BOAT HARBOR PAVING SUPPLEMENTAL (ED 2)	270,000			10
11	NORTH TONGASS HIGHWAY, WARD COVE TO WHIPPLE CREEK PRELIMINARY ENGINEERING (ED 1)	200,000			11
12	SOUTH TONGASS HIGHWAY, SOUTH CITY LIMITS TO HERRING BAY PRELIMINARY ENGINEERING (ED 1)	200,000			12
13	GLACIER HIGHWAY, HIGHLAND DRIVE TO EGAN EXPRESSWAY IMPROVEMENTS (ED 4)	175,000			13
14	NORTH DOUGLAS HIGHWAY PAVEMENT OVERLAY SUPPLEMENTAL (ED 4)	175,000			14
15	GLACIER HIGHWAY, SHRINE TO ECHO COVE PAVING PRELIMINARY ENGINEERING (ED 4)	100,000			15
16	SOUTHEAST REGION TRAFFIC SIGNAL SYSTEMS UPGRADE AND PRELIMINARY ENGINEERING (ED 99)	40,000			16
17	JUNEAU-DOUGLAS AND LAWSON CREEK BRIDGES JOINT REPLACEMENTS (ED 4)	100,000			17
18	SOUTHEAST REGION FEDERAL AVIATION PROGRAM		3,050,000		3,050,000 18

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3						3
4	KETCHIKAN APRON/TAXIWAY IMPROVEMENTS PHASE II (ED 1)	1,500,000				4
5	SITKA AIRPORT SNOW REMOVAL EQUIPMENT (ED 3)	350,000				5
6	YAKUTAT AIRPORT SNOW REMOVAL EQUIPMENT (ED 2)	350,000				6
7	COFFMAN COVE SEAPLANE FLOAT (ED 2)	200,000				7
8	POINT BAKER SEAPLANE FLOAT (ED 2)	200,000				8
9	SITKA AIRPORT MASTER PLAN (ED 3)	200,000				9
10	GUSTAVUS AIRPORT MASTER PLAN UPDATE (ED 2)	150,000				10
11	WRANGELL AIRPORT SNOW REMOVAL EQUIPMENT (ED 1)	100,000				11
12	SOUTHEAST REGION FACILITIES					12
13	JUNEAU PUBLIC SAFETY BUILDING RESTROOM MODIFICATION (ED 4)			65,000	65,000	13
14	SOUTHEAST REGION DEFERRED MAINTENANCE (ED 99)			910,000	910,000	14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE A SIX					16
17	MONTH STATUS REPORT, BY REGION, TO THE LEGISLATIVE					17
18	BUDGET AND AUDIT COMMITTEE DETAILING EXPENDITURES FROM					18
19	THIS APPROPRIATION.					19
20	ALASKA INTERNATIONAL AIRPORT SYSTEM			1,755,000	1,755,000	20
21	ALASKA INTERNATIONAL AIRPORT SYSTEM ADVANCED PROJECT DESIGN (ED 99)	1,005,000				21
22	ALASKA INTERNATIONAL AIRPORT SYSTEM ENVIRONMENTAL ASSESSMENT AND CLEANUP (ED 99)	750,000				22

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT SYSTEM		7,540,000		7,540,000
5	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "K" SAFETY AREA WIDENING (ED 7-15)	2,890,000			
6	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL AUTO RAMP DECK REPAIR (ED 7-15)	1,200,000			
7	ANCHORAGE INTERNATIONAL AIRPORT, TERMINAL REHABILITATION (ED 7-15)	1,000,000			
8	ANCHORAGE INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 7-15)	650,000			
9	ANCHORAGE INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 7-15)	600,000			
10	ANCHORAGE INTERNATIONAL AIRPORT, CONVEYOR SYSTEM RENOVATION/UPGRADE (ED 7-15)	500,000			
11	ANCHORAGE INTERNATIONAL AIRPORT, MASTER PLAN STUDY UPDATE (ED 7-15)	500,000			
12	ANCHORAGE INTERNATIONAL AIRPORT, TAXIWAY "M" PAVEMENT OVERLAY (ED 7-15)	300,000			
13	FAIRBANKS INTERNATIONAL AIRPORT		1,690,800		1,690,800
14	FAIRBANKS INTERNATIONAL AIRPORT, ANNUAL IMPROVEMENTS (ED 19-21)	300,000			
15	FAIRBANKS INTERNATIONAL AIRPORT, FAA SIGN SYSTEM COMPLIANCE (ED 19-21)	300,000			
16	FAIRBANKS INTERNATIONAL AIRPORT, ARFF DRAINAGE CONSTRUCTION (ED 19-21)	275,000			
17	FAIRBANKS INTERNATIONAL AIRPORT, MAINTENANCE EQUIPMENT (ED 19-21)	272,000			
18	FAIRBANKS INTERNATIONAL AIRPORT, DRAINAGE STUDY (ED 19-21)	65,000			

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	FAIRBANKS INTERNATIONAL AIRPORT WEST INDUSTRIAL ROAD UTILITIES, PHASE I (ED 19-21)	478,800			4
5	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		25,867,000		25,867,000
6	MARINE HIGHWAY SYSTEM PRELIMINARY ENGINEERING (ED 99)	2,550,000			6
7	COLUMBIA MODERNIZATION (ED 99)	5,322,600			7
8	TUSTUMENA REPOWER (ED 99)	4,098,400			8
9	SHIPBOARD WASTE HANDLING SYSTEM (ED 99)	3,548,400			9
10	AUKE BAY STAGING AREA EXPANSION (ED 4)	2,297,600			10
11	AURORA AND LECONTE HANDICAP ACCESS (ED 99)	1,330,600			11
12	KAKE MOORING IMPROVEMENTS (ED 2)	1,197,600			12
13	AUKE BAY EASTERN PONTOON UPGRADE (ED 4)	909,300			13
14	SITKA UPLANDS IMPROVEMENTS (ED 3)	789,500			14
15	HAINES UPLAND IMPROVEMENTS (ED 2)	470,300			15
16	COLUMBIA AUXILLIARY REPOWER (ED 99)	500,000			16
17	WRANGELL FENDERING AND MOORING (ED 1)	443,500			17
18	AURORA LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			18
19	LECONTE LIFE RAFT SLIDE AND RESCUE BOAT (ED 99)	372,600			19
20	SKAGWAY SLOPE STABILIZATION (ED 2)	200,000			20
21	KETCHIKAN TERMINAL BUILDING REPLACEMENT (ED 1)	1,464,000			21
22	MARINE HIGHWAY SYSTEM STATE PROGRAM				22
23	NEW VESSEL DESIGN AND CONSTRUCTION (ED 99)		8,100,000		8,100,000

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MARINE HIGHWAY SYSTEM ADMINISTRATION BUILDING CONSTRUCTION (ED 99)		1,500,000		1,500,000	4
5	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS AND OVERHAUL (ED 99)		4,500,000	4,500,000		5
6	*****		*****			6
7	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****			7
8	*****		*****			8
9	NATURAL RESOURCE MANAGEMENT					9
10	FIFTY PERCENT MUNICIPAL MATCHING GRANTS PROGRAM		15,233,500	15,233,500		10
11	BRISTOL BAY BOROUGH - LEADER CREEK SEWER (ED 26)	1,654,900				11
12	SEWARD - RESTORE LOWELL POINT LAGOON (ED 6)	924,000				12
13	BRISTOL BAY BOROUGH - KING SALMON SEWER PHASE II (ED 26)	1,702,300				13
14	KAKE - GUNNUCK CREEK SEWER PHASE II (ED 2)	501,000				14
15	WASILLA - SEWAGE TREATMENT UPGRADE (ED 16)	500,000				15
16	KLAWOCK - SEWAGE TREATMENT UPGRADE (ED 2)	1,600,000				16
17	NORTH SLOPE BOROUGH - WAINWRIGHT WATER/SEWER TANKS (ED 22)	500,000				17
18	HAINES - TREATMENT PLANT/SEWER UPGRADE (ED 2)	351,300				18
19	ANCHORAGE WATER/WASTEWATER/SOLID WASTE FACILITIES (ED 7-15)	3,100,000				19
20	KENAI WATER AND SEWER PROJECTS (ED 5)	900,000				20
21	FAIRBANKS WATER AND SEWER PROJECTS (ED 19-21)	1,000,000				21
22	NOME - ICY VIEW SEWER AND WATER (ED 23)	1,500,000				22

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU - BACK LOOP SEWERAGE - PHASE I (ED 4)		1,000,000				4
5	VILLAGE SAFE WATER			21,627,600	21,627,600		5
6	TALKEETNA - EASTSIDE WATER/SEWER (ED 16)		1,200,000				6
7	THORNE BAY - SEWERAGE SYSTEM AND SOLID WASTE (ED 2)		1,250,000				7
8	KOTZEBUE - SEWAGE COLLECTION SYSTEM (ED 22)		1,293,000				8
9	AKIAK - SEWAGE LAGOON/BACKWASH DISPOSAL (ED 25)		500,000				9
10	ALAKANUK - WATER/SEWER MASTER PLAN AND DESIGN (ED 23)		500,000				10
11	NIKOLAI - WATER/SEWER IMPROVEMENTS (ED 24)		80,000				11
12	MOUNTAIN POINT - WATER/SEWER PHASE III (ED 1)		1,800,900				12
13	MOUNTAIN VILLAGE - SOLID WASTE PROJECT (ED 24)		61,700				13
14	BETHEL - KILBUCK WASTEWATER PUMPING (ED 25)		125,000				14
15	BETHEL - CITY SUBDIVISION WASTEWATER (ED 25)		125,000				15
16	BETHEL - BETHEL HEIGHTS SEWER (ED 25)		800,000				16
17	UNALAKLEET - AIRPORT UTILITIES PROJECT (ED 23)		1,366,000				17
18	EMMONAK - WATER AND SEWER PROJECT (ED 23)		1,500,000				18
19	MEKORYUK - SEWAGE HAUL PROJECT (ED 25)		170,000				19
20	ELIM-SEWAGE OUTFALL LINE EXTENSION (ED 23)		431,000				20
21	ANCHOR POINT - COMMUNITY WATER SYSTEM (ED 5)		289,000				21
22	CHEVAK PHASE I (ED 23)		551,000				22
23	KIANA - WATER/SEWER INSTALLATION AND SEWAGE (ED 22)		230,000				23
24	PORT LIONS WATER AND SEWER PROJECT (ED 27)		250,000				24

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SHAKTOOLIK MAINTENANCE EQUIPMENT (ED 23)	210,000			
5	BETHEL "MAIN" WASTEWATER PUMP STATION (ED 25)	140,000			
6	BETHEL "CITY SUBDIVISION" PIPED WATER (ED 25)	200,000			
7	KONGIGANAK WATER AND SEWER IMPROVEMENTS (ED 25)	500,000			
8	TOKSOOK BAY WATER SYSTEM IMPROVEMENT (ED 25)	150,000			
9	KALTAG WATER AND SEWER EXTENSION PHASE I (ED 24)	342,400			
10	KOTZEBUE SOLID WASTE STUDY (ED 22)	150,000			
11	MCGRATH WASTE DISPOSAL IMPROVEMENTS (ED 24)	600,000			
12	NOORVIK WATER/SEWER SYSTEM UPGRADE (ED 22)	1,150,000			
13	NULATO WATER AND SEWER SYSTEM PHASE III (ED 24)	2,665,000			
14	GLENNALLEN SEWER SYSTEM EXPANSION (ED 17)	800,000			
15	KIPNUK WASHETERIA (ED 25)	800,000			
16	KOYUK SOLID WASTE DISPOSAL FACILITY (ED 23)	400,000			
17	NORTHWEST ARCTIC BOROUGH - LOCAL UTILITY MATCHING PROGRAM (ED 22)	400,000			
18	CHIGNIK SEWER UPGRADE/SOLID WASTE (ED 27)	180,000			
19	STATEWIDE PROJECT ADMINISTRATIVE SUPPORT (ED 99)	338,500			
20	COMMUNITY HAZARDOUS WASTE STORAGE AND TRANSFER FACILITY (ED 99)		350,000	350,000	
21	ANALYTICAL EQUIPMENT AND ANALYSES (ED 99)		218,000	218,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS
3	*****		*****		
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****		
5	*****		*****		
6	PUBLIC PROTECTION				
7	CONTAMINATED SITE CLEANUP - CHATHAM STRAIT FISH COMPANY, NEW CHENEBA (ED 6)		30,000		30,000
8	DEVELOPMENT				
9	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		8,200,000		8,200,000
10	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING FOR				
11	SUPPLEMENTAL HOUSING DEVELOPMENT COME FROM THE ALASKA				
12	HOUSING FINANCE CORPORATION.				
13	HOUSING AND URBAN DEVELOPMENT FEDERAL HOME GRANT PROGRAM (ED 99)		3,000,000		3,000,000
14	COMMUNITY DEVELOPMENT BLOCK GRANTS (ED 99)		3,000,000		3,000,000
15	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		3,600,000		3,600,000
16	IT IS THE INTENT OF THE LEGISLATURE THAT \$1,800,000 FOR				
17	WEATHERIZATION AND ENERGY CONSERVATION COME FROM THE				
18	ALASKA HOUSING FINANCE CORPORATION.				

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF CORRECTIONS		*****			4
5	*****		*****			5
6	ADMINISTRATION OF JUSTICE					6
7	DEFERRED MAINTENANCE, REPAIR, REPLACEMENT, REMODELING AND EQUIPMENT (ED 99)		1,250,000	1,250,000		7
8	MASTER PLAN IMPLEMENTATION AND WOMEN'S HOUSING/ PROGRAMS (ED 99)		1,350,000	1,350,000		8
9	*****		*****			9
10	***** UNIVERSITY OF ALASKA		*****			10
11	*****		*****			11
12	UNIVERSITY OF ALASKA					12
13	UNIVERSITY OF ALASKA - FIRE TRAINING CENTER REPAIR AND EQUIPMENT ACQUISITION (ED 99)		150,000		150,000	13
14	UNIVERSITY OF ALASKA, FAIRBANKS					14
15	UNIVERSITY OF ALASKA, FAIRBANKS - REPAIR BUILDINGS PER CODE COMPLIANCE ORDER (ED 19-21)		5,000,000	5,000,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS - DEFERRED MAINTENANCE (ED 99)		2,000,000	2,000,000		16
17	UNIVERSITY OF ALASKA, FAIRBANKS - CONSTRUCT PHASE V OF BUTROVICH BUILDING (ED 19-21)		5,000,000	5,000,000		17
18	UNIVERSITY OF ALASKA, ANCHORAGE					18
19	UNIVERSITY OF ALASKA, ANCHORAGE - SOLDOTNA FIRE TRAINING CONTAMINATED SITE CLEANUP (ED 5)		320,000		320,000	19
20	UNIVERSITY OF ALASKA, ANCHORAGE - TUDOR LAND ACQUISITION (ED 7-15)		1,622,300	1,622,300		20

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE - CONSTRUCT COMPLETION OF CLASS/LAB BUILDING (ED 7-15)		2,800,000	2,800,000	4
5	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		1,500,000	1,500,000	5
6	UNIVERSITY OF ALASKA, SOUTHEAST				6
7	UNIVERSITY OF ALASKA, SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)		2,000,000	2,000,000	7
8		*****	*****		8
9		***** ALASKA COURT SYSTEM *****			9
10		*****	*****		10
11	ADMINISTRATION OF JUSTICE				11
12	ANCHORAGE COURTHOUSE EXPANSION - PHASE I CONSTRUCTION (ED 7-15)		19,750,000	19,750,000	12
13	COURT TECHNOLOGY ENHANCEMENTS (ED 99)		437,500	437,500	13
14		*****	*****		14
15		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			15
16		*****	*****		16
17	GENERAL GOVERNMENT				17
18	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				18
19	CITY OF KETCHIKAN HOSPITAL CONSTRUCTION AND RENOVATION (ED 1)		6,000,000	6,000,000	19
20	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				20
21	CITY OF UNALASKA - ILIULIUK MEDICAL CENTER CONSTRUCTION (ED 26)		1,000,000	1,000,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 27 KODIAK - EAST ALASKA PENINSULA					4
5	KODIAK ISLAND BOROUGH - HOSPITAL CONSTRUCTION (ED 27)		3,000,000	3,000,000		5
6	* SEC. 4 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					6
7	FOR THE APPROPRIATIONS MADE IN SECTION 3 OF THIS ACT.					7
8	CAPITAL PROJECTS					8
9	FEDERAL RECEIPTS	375,732,600				9
10	GENERAL FUND MATCH	33,822,000				10
11	GENERAL FUND	169,884,800				11
12	GENERAL FUND/PROGRAM RECEIPTS	255,000				12
13	GENERAL FUND/MENTAL HEALTH TRUST	7,227,700				13
14	STATE CORPORATION RECEIPTS	10,000,000				14
15	HIGHWAY WORKING CAPITAL FUND	12,300,000				15
16	INTERNATIONAL AIRPORT REVENUE FUND	6,529,800				16
17	PUBLIC EMPLOYEES RETIREMENT FUND	375,000				17
18	TEACHERS RETIREMENT SYSTEM FUND	337,500				18
19	JUDICIAL RETIREMENT SYSTEM	37,500				19
20	UNIVERSITY RESTRICTED RECEIPTS	150,000				20
21	OIL/HAZARDOUS RESPONSE FUND	2,193,000				21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	200,000				22
23	MARINE HIGHWAY SYSTEM FUND	1,500,000				23
24	VESSEL REPLACEMENT FUND	8,100,000				24
25	*** TOTAL FUNDING ***	628,644,900				25

1 CAPITAL PROJECTS (CONT.)
26 ***** TOTAL BUDGET *****

\$628,644,900

1
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FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS				375,732,600	375,732,600
GENERAL FUND MATCH				33,822,000	33,822,000
GENERAL FUND				169,884,800	169,884,800
GENERAL FUND/PROGRAM RECEIPTS				255,000	255,000
GENERAL FUND/MENTAL HEALTH TRUST				7,227,700	7,227,700
STATE CORPORATION RECEIPTS				10,000,000	10,000,000
HIGHWAY WORKING CAPITAL FUND				12,300,000	12,300,000
INTERNATIONAL AIRPORT REVENUE FUND				6,529,800	6,529,800
PUBLIC EMPLOYEES RETIREMENT FUND				375,000	375,000
TEACHERS RETIREMENT SYSTEM FUND				337,500	337,500
JUDICIAL RETIREMENT SYSTEM				37,500	37,500
UNIVERSITY RESTRICTED RECEIPTS				150,000	150,000
OIL/HAZARDOUS RESPONSE FUND				2,193,000	2,193,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS				200,000	200,000
MARINE HIGHWAY SYSTEM FUND				1,500,000	1,500,000
VESSEL REPLACEMENT FUND				8,100,000	8,100,000
**** TOTALS ****				\$628,644,900	\$628,644,900

1 * SEC. 5 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN SECTION 6 OF THIS ACT BY
 4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED.

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8 IT IS THE INTENT OF THE LEGISLATURE THAT MUNICIPAL AND
 9 LOCAL GOVERNMENTS WILL DEMONSTRATE LOCAL MATCH OR EFFORT
 10 FOR A PORTION OF THE FOLLOWING PROJECTS. THE OFFICE OF
 11 MANAGEMENT AND BUDGET SHALL DEVELOP MATCH GRANT
 12 CRITERIA. THIS CRITERIA SHALL BE SUBMITTED TO THE
 13 LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR REVIEW.

APPROPRIATION
 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

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 15 * * * * * DEPARTMENT OF ADMINISTRATION * * * * *
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17 SOCIAL SERVICES

18 GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)

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19 SALVATION ARMY OLDER ALASKANS PROGRAM - VAN PURCHASE (ED 7-15) 44,600 44,600 19

20 GENERAL GOVERNMENT

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21 ALASKA PUBLIC BROADCASTING COMMISSION

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22 KRBD FM - FACILITY UPGRADE (ED 1) 10,000 10,000 22

23 KSTK FM - EQUIPMENT PURCHASE (ED 1) 10,000 10,000 23

24 KFSK FM - EQUIPMENT PURCHASE (ED 1) 10,000 10,000 24

25 SITKA - KCAW EQUIPMENT REPLACEMENT (ED 3) 70,000 70,000 25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ELFIN COVE - KCAW TRANSLATOR (ED 3)		9,500	9,500	
5	KTOO RADIO AND TV TRANSMITTER SITE - PHASE I (ED 4)		35,000	35,000	
6	PUFFIN RADIO - EQUIPMENT PURCHASE (ED 6)		7,000	7,000	
7	CITY OF VALDEZ - KCHU/PURCHASE - COMMUNICATION FACILITY UPGRADE (ED 6)		100,000	100,000	
8	KENAI PENINSULA BOROUGH - TELEVISION SIGNAL UPGRADE (ED 6)		11,000	11,000	
9	ALASKA PUBLIC RADIO NETWORK - COSTS FOR STARTING ON-AIR FUNDRAISING GAME (ED 11)		50,000	50,000	
10	ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 12)		10,800	10,800	
11	ALASKA PUBLIC RADIO NETWORK - ROOF REPAIR (ED 13)		10,800	10,800	
12	ALASKA PUBLIC RADIO NETWORK (APRN) - EQUIPMENT (ED 7-15)		20,500	20,500	
13	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICE - EQUIPMENT (ED 7-15)		4,400	4,400	
14	KAKM - VIDEO/AUDIO EQUIPMENT (ED 7-15)		22,000	22,000	
15	KSKA - FACILITY CONSTRUCTION (ED 7-15)		100,000	100,000	
16	TALKEETNA RADIO REPEATER STATION CONSTRUCTION WITH LOCAL ACCESS (ED 16)		24,000	24,000	
17	KOTZ BUILDING IMPROVEMENTS/BACK-UP POWER (ED 22)		60,000	60,000	
18	KBRW TRANSMITTER UPGRADE (ED 22)		60,000	60,000	
19	KCUK EQUIPMENT AND INSTALLATION (ED 23)		83,700	83,700	
20	KDLB RADIO - DILLINGHAM - BUILDING FACILITY DESIGN AND CONSTRUCTION (ED 26)		30,000	30,000	
21	KMXT BUILDING CONSTRUCTION/EQUIPMENT PURCHASE (ED 27)		25,000	25,000	

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3	*****		*****			2
4	***** DEPARTMENT OF EDUCATION		*****			3
5	*****		*****			4
6	EDUCATION					5
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					6
8	SOLDOTNA HISTORICAL SOCIETY AND MUSEUM, INCORPORATED - PHASE II EXHIBIT ENCASEMENT RENOVATIONS (ED 5)		45,000	45,000		7
9	WHITTIER - CHUGACH SCHOOL DISTRICT VOCATIONAL EDUCATION FACILITY CONSTRUCTION (ED 6)		25,000	25,000		8
10	RAILBELT SCHOOL DISTRICT CANTWELL SCHOOL GYM (ED 17)		300,500	300,500		9
11	NENANA COMMUNITY SCHOOLS - RESTROOMS - RENOVATION AND CODE UPGRADE (ED 17)		36,000	36,000		10
12	DELTA/GREELY SCHOOL DISTRICT - TELEPHONE SYSTEM (ED 17)		30,000	30,000		11
13	DELTA/GREELY SCHOOL DISTRICT - DESKS (ED 17)		25,000	25,000		12
14	ALASKA GATEWAY SCHOOL DISTRICT - ALCAN/BORDER SCHOOL (ED 17)		120,000	120,000		13
15	COPPER RIVER SCHOOL DISTRICT - SLANA SCHOOL (ED 17)		200,000	200,000		14
16	ALEUTIAN REGION SCHOOL DISTRICT - NIKOLSKI - SCHOOL WINDOW REPLACEMENT (ED 26)		20,000	20,000		15

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****			4
5	*****		*****			5
6	HEALTH					6
7	GRANTS TO NAMED RECIPIENTS; (AS 37.05.316)					7
8	GATEWAY HUMAN SERVICES ALCOHOL DIVISION - TRANSITIONAL LIVING CENTER (ED 1)		150,000	150,000		8
9	JUNEAU - GRUENING PARK HOUSING REPAIRS (ED 4)		50,000	50,000		9
10	JUNEAU - REACH INDIVIDUAL ASSISTED LIVING PROJECT (ED 4)		100,000	100,000		10
11	SOUTH PENINSULA MENTAL HEALTH ASSOCIATION, INCORPORATED - DEVELOPMENTALLY DELAYED BUILDING ACQUISITION (ED 5)		50,000	50,000		11
12	CENTRAL PENINSULA HOSPITAL - AUXILIARY POWER GENERATOR PURCHASE (ED 5)		100,000	100,000		12
13	SOUTH PENINSULA HOSPITAL - MATCHING GRANT - DIETARY DEPARTMENT RENOVATIONS (ED 5)		50,000	50,000		13
14	I CARE PATIENTS NETWORK - EQUIPMENT (ED 12)		2,500	2,500		14
15	I CARE PATIENTS NETWORK - EQUIPMENT (ED 13)		2,500	2,500		15
16	ALASKA YOUTH AND PARENT FOUNDATION FACILITY IMPROVEMENTS (ED 14)		10,000	10,000		16
17	DISABLED AMERICAN VETERANS EQUIPMENT/VAN (ED 14)		10,000	10,000		17
18	ALASKA AIDS ASSISTANCE ASSOCIATION - HOUSING REHABILITATION (ED 7-15)		75,000	75,000		18
19	ALASKA ASSOCIATION OF THE DEAF, INCORPORATION - CLOSED CAPTION PROGRAMMING (ED 7-15)		36,800	36,800		19
20	ALASKA CENTER FOR BLIND AND DEAF ADULTS - HANDICAPP ACCESSIBILITY (ED 7-15)		18,000	18,000		20

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	BEAN'S CAFE - VAN (ED 7-15)		22,600	22,600	4
5	CATHOLIC SOCIAL SERVICES - CLARE HOUSE FACILITY EXPANSION (ED 7-15)		120,000	120,000	5
6	HOPE COTTAGES - VEHICLES PURCHASE (ED 7-15)		250,000	250,000	6
7	I CARE PATIENTS NETWORK INCORPORATED - EQUIPMENT (ED 7-15)		50,000	50,000	7
8	LUTHERAN SOCIAL SERVICES - NATIVE OUTREACH MINISTRY - VAN (ED 7-15)		23,000	23,000	8
9	VALLEY FAMILY HEALTH SERVICES/OPERATIONS AND MAINTENANCE (ED 17)		25,000	25,000	9
10	HEALY SENIOR CENTER UPGRADE AND REFURBISH (ED 17)		10,000	10,000	10
11	WENANA SENIOR CENTER HEALTH CODE UPGRADE AND REFURBISH (ED 17)		8,000	8,000	11
12	CITY OF FAIRBANKS - HEALTH CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		3,000,000	3,000,000	12
13	GREATER FAIRBANKS COMMUNITY HOSPITAL FOUNDATION - DENALI CENTER CONSTRUCTION INCLUDING INTEREST (ED 19-21)		2,395,000	2,395,000	13
14	HANIILAQ ASSOCIATION - UPPER KODUK CULTURAL CAMP (ED 22)		260,000	260,000	14
15	YUKON-KUSKOKWIM HEALTH CORPORATION - ANIAK SUB-REGIONAL CLINIC (ED 24)		740,000	740,000	15
16	HUGHES VILLAGE COUNCIL - HUGHES HEALTH CLINIC PROJECT (ED 24)		85,000	85,000	16
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				17
18	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES - EQUIPMENT PURCHASE (ED 1)		94,500	94,500	18

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	
3			ITEMS	GENERAL FUND OTHER FUNDS	
4	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES ELECTION DISTRICT 2 EQUIPMENT (ED 2)		30,000	30,000	4
5	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL ED 3 EQUIPMENT (ED 3)		37,800	37,800	5
6	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT (ED 4)		28,000	28,000	6
7	SAINT ANN'S NURSING HOME VENTILATION SYSTEM (ED 4)		140,000	140,000	7
8	SAINT VINCENT DE PAUL SOCIETY SHELTER (ED 4)		100,000	100,000	8
9	NINILCHIK VOLUNTEER FIRE DEPARTMENT - EMERGENCY FIRE EQUIPMENT PURCHASE/STATION UPGRADES (ED 5)		25,000	25,000	9
10	BEAR CREEK EMERGENCY MEDICAL SERVICES BUILDING ROOF REPAIR (ED 6)		20,000	20,000	10
11	COOPER LANDING EMERGENCY MEDICAL SERVICES AMBULANCE PURCHASE (ED 6)		40,000	40,000	11
12	SOUTHERN REGION EMERGENCY MEDICAL SERVICES AMBULANCE - HOUSING CONSTRUCTION (ED 6)		100,000	100,000	12
13	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - FIRE DEPARTMENT CPR MANNEQUINS PURCHASE (ED 6)		3,800	3,800	13
14	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER AMBULANCE PURCHASE (ED 6)		75,000	75,000	14
15	SOUTHERN REGION EMERGENCY MEDICAL SERVICES - WHITTIER FIELD EQUIPMENT (ED 6)		4,000	4,000	15
16	DENALI PARK - EMERGENCY MEDICAL SERVICES (ED 17)		1,300	1,300	16
17	TRI-VALLEY EMERGENCY MEDICAL SERVICES UPGRADE (ED 17)		20,000	20,000	17
18	COPPER RIVER EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	18

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	NORTHWAY EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	
5	EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	
6	DELTA JUNCTION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	
7	TOK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 17)		5,000	5,000	
8	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - CHENA HOT SPRINGS ROAD COMMUNICATIONS (ED 18)		67,000	67,000	
9	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INCORPORATED - MISCELLANEOUS TRAINING EQUIPMENT (ED 18)		10,000	10,000	
10	MANIILAQ ASSOCIATION - EMERGENCY MEDICAL SERVICE EQUIPMENT (ED 22)		70,000	70,000	
11	MANIILAQ ASSOCIATION - SEARCH AND RESCUE (ED 22)		50,000	50,000	
12	NORTON SOUND HEALTH CORPORATION - EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 25)		76,400	76,400	
13	INTERIOR REGION EMERGENCY MEDICAL SERVICES - NIKOLAI 911 SYSTEM UPGRADE (ED 24)		12,500	12,500	
14	EMERGENCY MEDICAL SERVICES - SOUTHERN REGION - TRAINING EQUIPMENT (ED 7-15)		15,600	15,600	

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	ALASKA ENERGY AUTHORITY				7
8	ATMAUTLUAK TRADITIONAL COUNCIL - ELECTRICAL METERING SYSTEM (ED 25)	60,000	60,000		8
9	INNNEC - TAZIMINA HYDROELECTRIC PROJECT SITE SURVEY AND ROAD CONSTRUCTION (ED 26)	50,000	50,000		9
10	PORT ALSWORTH - ELECTRICAL UPGRADE SYSTEM (ED 26)	75,000	75,000		10
11	CITY OF PORT HEIDEN - ELECTRICAL SYSTEM UPGRADE (ED 26)	75,000	75,000		11
12	KOLIGANEK - ELECTRICAL UPGRADE (ED 26)	100,000	100,000		12
13	KOKHANOK - ELECTRICAL UPGRADE (ED 26)	100,000	100,000		13
14	IVANOF BAY ELECTRICAL SYSTEM UPGRADE (ED 27)	60,000	60,000		14
15	KARLUK ELECTRICAL SYSTEM UPGRADE (ED 27)	50,000	50,000		15
16	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				16
17	ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION - TOURISM DEVELOPMENT PROJECTS (ED 7-15)	250,000	250,000		17
18	LOWER KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MINK FESTIVAL (ED 25)	10,000	10,000		18

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	GLACIER/WINNER CREEK RESORT DEVELOPMENT (ED 7-15)		665,000	665,000		7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE					8
9	GLACIER/WINNER CREEK LANDS, WHEN SELECTED AND					9
10	TRANSFERRED, BE MANAGED UNDER A MASTER PLAN THAT IS					10
11	DESIGNED TO MAXIMIZE THE RESORT DEVELOPMENT POTENTIAL IN					11
12	THE AREA, IS SENSITIVE TO COMMUNITY INTERESTS, AND IS					12
13	COMPATIBLE WITH EXISTING AND PLANNED RESORT INVESTMENTS					13
14	ADJACENT TO THE SELECTED LAND.					14
15	FORESTRY					15
16	GLENNALLEN FORESTRY PROJECTS (ED 17)		50,000	50,000		16
17	TANANA VALLEY STATE FOREST FIREBREAK AND ACCESS ROADS (ED 17)		125,000	125,000		17
18	PARKS MANAGEMENT					18
19	KETCHIKAN AREA STATE PARKS IMPROVEMENT PROJECTS (ED 1)		335,000	335,000		19
20	CHILKAT BALD EAGLE PRESERVE INTERPRETIVE SIGNS (ED 2)		50,000	50,000		20
21	SITKA STATE PARK HALIBUT POINT RECREATION AREA BARRIER ROCK (ED 3)		30,000	30,000		21
22	ANCHOR POINT CAMPGROUND REHABILITATION (ED 5)		100,000	100,000		22

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	DEEP CREEK/NINILCHIK RECREATIONAL AREA IMPROVEMENTS MATCHING GRANT (ED 5)		150,000	150,000	4
5	EAGLE RIVER GREENBELT DEVELOPMENT (ED 7-15)		600,000	600,000	5
6	ALCAN PARK IMPROVEMENTS/UPGRADE (ED 17)		25,000	25,000	6
7	PARKS - COMMUNICATION EQUIPMENT (ED 19-21)		67,000	67,000	7
8	KODIAK STATE PARK IMPROVEMENTS (ED 27)		40,000	40,000	8
9	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				9
10	SOUTHEAST ALASKA STATE FAIR BOOTH REBUILDING AND REPLACEMENT (ED 2)		15,000	15,000	10
11	ALASKA TRAILS COUNCIL (ED 4)		5,000	5,000	11
12	NINILCHIK FAIR ASSOCIATION - LAND ACQUISITION MATCHING GRANT (ED 5)		50,000	50,000	12
13	NORDIC SKI CLUB OF ANCHORAGE - TRAIL GROOMING EQUIPMENT (ED 11)		21,500	21,500	13
14	TRAILSIDE DISCOVERY - VANS (MATCHING GRANT) (ED 12)		5,000	5,000	14
15	TRAILSIDE DISCOVERY VANS (MATCHING GRANT) (ED 13)		5,000	5,000	15
16	ANCHORAGE SKI CLUB - ALPENLOW SKI AREA - LIGHTING (ED 7-15)		85,000	85,000	16
17	SALCHA FAIR ASSOCIATION - SALCHA FAIRGROUNDS IMPROVEMENTS (ED 18)		10,000	10,000	17

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF FISH & GAME		*****			4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	M/V STELLER REPLACEMENT (ED 1)		100,000	100,000		7
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					8
9	DEER MOUNTAIN HATCHERY FACILITY ENHANCEMENTS (ED 1)		145,000	145,000		9
10	RABBIT CREEK RIFLE RANGE ACQUISITION AND UPGRADE FACILITIES (ED 9)		25,000	25,000		10
11	UNGULATE ENHANCEMENT/40 MILE REGION (ED 17)		30,000	30,000		11
12	*****		*****			12
13	***** DEPARTMENT OF PUBLIC SAFETY		*****			13
14	*****		*****			14
15	PUBLIC PROTECTION					15
16	ALASKA PUBLIC SAFETY ACADEMY RE-ROOFING AND REPAIRS (ED 3)		180,000	180,000		16
17	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					17
18	AWARE SEWER SYSTEM (ED 4)		40,000	40,000		18
19	SOUTH PENINSULA WOMEN'S SERVICES, INCORPORATED - FACILITY ACQUISITION (ED 5)		84,000	84,000		19
20	ABUSED WOMEN'S AID IN CRISIS, INCORPORATED/BUILDING IMPROVEMENTS AND UPGRADE (ED 9)		70,500	70,500		20
21	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - VAN (ED 7-15)		23,000	23,000		21
22	ABUSED WOMEN'S AID IN CRISIS INCORPORATED - HEATING/ SECURITY/UPGRADE (ED 7-15)		50,000	50,000		22

1		APPROPRIATION	APPROPRIATION	FUND SOURCES	1	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			4
5	*****		*****			5
6	TRANSPORTATION					6
7	CENTRAL REGION STATE HIGHWAY PROGRAM					7
8	MCCARTHY - 30 MILES MCCARTHY ROAD - SAFETY MAINTENANCE - BRUSH CUTTING (ED 6)		10,300	10,300		8
9	CHURCH ROAD IMPROVEMENTS, CONSTRUCTION AND MATERIALS (ED 16)		50,000	50,000		9
10	PITTMAN ROAD IMPROVEMENTS - PAVING, MAINTENANCE AND OPERATIONS (ED 16)		400,000	400,000		10
11	HATCHER PASS ROAD UPGRADE AND PULLOUT (ED 16)		60,000	60,000		11
12	HYER ROAD REPAIR AND UPGRADE (ED 16)		120,000	120,000		12
13	MATANUSKA-SUSITNA BOROUGH - SCOTT ROAD (ED 16)		50,000	50,000		13
14	TALKEETNA - SCHOOL ZONE SAFETY IMPROVEMENTS (ED 16)		10,000	10,000		14
15	CENTRAL REGION STATE AVIATION PROGRAM					15
16	LEVELOCK - RUNWAY LIGHTING (ED 26)		100,000	100,000		16
17	NORTHERN REGION STATE HIGHWAY PROGRAM					17
18	MORDALE AND FREEMAN ROADS SURFACE REPAIRS IMPROVEMENTS (ED 18)		90,000	90,000		18
19	PLACE, NELSON, REPP AND BROCK ROADS SURFACE REPAIR (ED 18)		100,000	100,000		19
20	SOUTHEAST REGION STATE HIGHWAY PROGRAM					20
21	PONT REEF AREA ROADS - ASPHALT SURFACE TREATMENT (ED 1)		98,000	98,000		21

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KNUDSON COVE ROAD AND SPUR - ASPHALT SURFACE TREATMENT (ED 1)		82,000	82,000	4
5	SUNSET AND SHORELINE DRIVE - ASPHALT TREATMENT (ED 1)		184,000	184,000	5
6	SOUTH POINT HIGGINS - ASPHALT SURFACE TREATMENT (ED 1)		139,000	139,000	6
7	CRANBERRY ROAD - ASPHALT SURFACE TREATMENT (ED 1)		29,000	29,000	7
8	SOUTHEAST REGION WATERS AND HARBORS				8
9	POINT BAKER - GANGWAY TO STATE FLOAT (ED 2)		15,000	15,000	9
10	*****		*****		10
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		11
12	*****		*****		12
13	NATURAL RESOURCE MANAGEMENT				13
14	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM				14
15	KETCHIKAN CENTRAL WATERFRONT REDEVELOPMENT PROJECT SEWER AND WATER (ED 1)		130,000	130,000	15
16	MCBAHAN WATER - REPAIR CONTAMINATED SYSTEM, FINAL FUNDING PHASE (ED 7)		100,000	100,000	16
17	CROOKED CREEK WATER/SEWER/DUMPSITE STUDY (ED 24)		25,000	25,000	17
18	STONY RIVER WATER AND SOLID WASTE PROJECT (ED 24)		50,000	50,000	18
19	AKIACHAK WATER AND SEWER PROJECT (ED 25)		300,000	300,000	19
20	CITY OF NAPAIAK - FULL DEMONSTRATION FLUSH TANK AND HAUL PROJECT (ED 25)		170,000	170,000	20
21	CITY OF NAPASKIAK - WATER WELL SYSTEM (ED 25)		300,000	300,000	21

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF MUNAPITCHUK - HONEY BUCKET HAUL SYSTEM (ED 25)		100,000	100,000	4
5	TUNTUTULIAK - WASTE DISPOSAL STUDY/WATERING POINT (ED 25)		50,000	50,000	5
6	CITY OF ALEKNAGIK - ATTIK ISLAND WATER AND SEWER (ED 26)		100,000	100,000	6
7	IGIUBIG - WATER AND SEWER IMPROVEMENTS (ED 26)		100,000	100,000	7
8	CITY OF TOGIK - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	8
9	PORT LIONS WATER AND SEWER CONSTRUCTION (ED 27)		150,000	150,000	9
10	CHIGNIK WATER AND SEWER IMPROVEMENTS (ED 27)		100,000	100,000	10
11	CHIGNIK LAKE LANDFILL AND ROAD CONSTRUCTION (ED 27)		100,000	100,000	11
12	*****		*****		12
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		13
14	*****		*****		14
15	DEVELOPMENT				15
16	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				16
17	YAKUTAT NATIVE ASSOCIATION CULTURE CAMP SUPPLIES (ED 2)		5,000	5,000	17
18	BETTY ELIASON CHILD CARE CENTER EQUIPMENT AND REPAIRS (ED 3)		23,200	23,200	18
19	SENIOR CITIZENS SUPPORT SERVICES, INCORPORATED - JUNEAU SENIOR HOUSING CONSTRUCTION GRANT (ED 4)		500,000	500,000	19
20	PERSEVERANCE THEATRE LAND ACQUISITION (ED 4)		52,000	52,000	20
21	KENAI LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS (ED 5)		25,000	25,000	21

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
2		APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	GENERAL FUND	OTHER FUNDS
4		ITEMS		
4	SOLDOTNA LITTLE LEAGUE, INCORPORATED - SAFETY IMPROVEMENTS FINAL PHASE (ED 5)	25,000	25,000	
5	FUNNY RIVER CHAMBER OF COMMERCE - MATCHING GRANT COMMUNITY CENTER CONSTRUCTION (ED 5)	50,000	50,000	
6	ANCHOR POINT SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER REHABILITATION/PURCHASE (ED 5)	100,000	100,000	
7	MINILCHIK SENIOR CITIZENS, INCORPORATED - MATCHING GRANT SENIOR CENTER BUILDING IMPROVEMENTS (ED 5)	100,000	100,000	
8	STERLING AREA SENIOR CITIZENS, INCORPORATED - SENIOR CENTER COMPLETION (ED 5)	120,000	120,000	
9	EARTH, INCORPORATED - TRANSPORT AND ACQUISITION OF EQUIPMENT (ED 9)	5,000	5,000	
10	EARTH INCORPORATED - SALMON DISTRIBUTION TRANSPORTATION/DISTRIBUTION COSTS (ED 11)	5,000	5,000	
11	ALASKA BOTANICAL GARDENS, INCORPORATED - SITE PLAN DEVELOPMENT (ED 12)	10,000	10,000	
12	BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 12)	10,000	10,000	
13	EARTH, INCORPORATED - EQUIPMENT/OPERATIONS (ED 12)	10,000	10,000	
14	KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT/DEBT PAYMENT (ED 12)	2,500	2,500	
15	AFRICAN AMERICAN BUSINESS - COUNCIL ALASKA (ED 12)	8,000	8,000	
16	ALASKA BOTANICAL GARDENS, INCORPORATED - SITE PLAN DEVELOPMENT (ED 13)	10,000	10,000	
17	BIRD TREATMENT AND LEARNING CENTER - SITE ACQUISITION (ED 13)	10,000	10,000	

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	EARTH, INCORPORATED - EQUIPMENT/OPERATIONS (ED 13)	10,000	10,000	4
5	KOREAN COMMUNITY OF ANCHORAGE - EQUIPMENT/DEBT PAYMENT (ED 13)	5,000	5,000	5
6	IDITAROD TRAIL COMMITTEE (ED 13)	10,000	10,000	6
7	MUSK OX - COLONY BARN (ED 13)	7,500	7,500	7
8	AFRICAN AMERICAN BUSINESS COUNCIL - ALASKA (ED 13)	5,000	5,000	8
9	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - APPLIED RESEARCH INSTITUTE (ED 14)	25,000	25,000	9
10	MOST WORSHIPFUL PRINCE GRAND LODGE BUILDING RENOVATIONS (ED 14)	10,000	10,000	10
11	ALASKA BOTANICAL GARDENS, INCORPORATED SITE PLAN DEVELOPMENT (ED 14)	10,000	10,000	11
12	AFRICAN AMERICAN BUSINESS COUNCIL OF ALASKA - VAN AND EQUIPMENT PURCHASE (ED 7-15)	23,000	23,000	12
13	ALASKA MEDICAL AND REHABILITATIVE HOUSING INCORPORATED - PROPERTY DEBT AND MULTI-PURPOSE HOUSING DESIGN (ED 7-15)	50,000	50,000	13
14	BOOTSTRAPS OF AMERICA, INCORPORATED - EQUIPMENT AND TRAINING (ED 7-15)	50,000	50,000	14
15	DISABLED AMERICAN VETERANS - ANCHORAGE CHAPTER - VAN/EQUIPMENT (ED 7-15)	20,000	20,000	15
16	KOREAN COMMUNITY OF ANCHORAGE INCORPORATED - EQUIPMENT/BUILDING REPAIRS (ED 7-15)	24,000	24,000	16
17	AHTNA HERITAGE FOUNDATION "POSITIVE PATHWAYS" (ED 17)	45,000	45,000	17
18	NENANA VALLEY DEVELOPMENT AUTHORITY - UPGRADE AND REFURBISH VISITOR CENTER (ED 17)	6,000	6,000	18

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	INTERIOR AND ARCTIC ALASKA AERONAUTICAL FOUNDATION - GOLD DOME HEATING SYSTEM (ED 19-21)		56,000	56,000	4
5	NORDIC SKI CLUB OF FAIRBANKS - MAINTENANCE EQUIPMENT (ED 19-21)		20,000	20,000	5
6	YUKON QUEST INTERNATIONAL SLED DOG RACE MISCELLANEOUS EQUIPMENT (ED 19-21)		42,000	42,000	6
7	NORTH STAR LITTLE LEAGUE - BALL FIELD CONSTRUCTION (ED 19-21)		150,000	150,000	7
8	FAIRBANKS HISTORICAL PRESERVATION FOUNDATION - RIVERBOAT NENANA RESTORATION (ED 19-21)		75,000	75,000	8
9	MAINSTREET FAIRBANKS - SMALL BUSINESS INCUBATOR (ED 19-21)		100,000	100,000	9
10	FAIRBANKS NEIGHBORHOOD HOUSING SERVICES - REVOLVING LOAN FUND (ED 19-21)		150,000	150,000	10
11	THE BREADLINE - OLD USO BUILDING PURCHASE (ED 19-21)		150,000	150,000	11
12	ALASKA GOLDFANNERS - PHASE V COMPLETION (ED 19-21)		54,000	54,000	12
13	FAIRBANKS COMMUNITY FOOD BANK - DEBT RETIREMENT (ED 19-21)		25,000	25,000	13
14	MIDNIGHT SUN BOY SCOUTS - DINING HALL CONSTRUCTION (ED 19-21)		205,000	205,000	14
15	FARTHEST NORTH GIRL SCOUT COUNCIL - MULTIPURPOSE BUILDING CONSTRUCTION (ED 19-21)		205,000	205,000	15
16	DOYON FOUNDATION - DOYON HOUSE PROJECT (ED 22)		50,000	50,000	16
17	IDITAROD TRAIL COMMITTEE (ED 22)		5,000	5,000	17
18	SHISHMAREF TANNERY PROJECT (ED 23)		60,900	60,900	18
19	NOME ESKIMO COMMUNITY - BUILDING IMPROVEMENTS/ FISHERIES ENHANCEMENT PROJECT (ED 23)		18,800	18,800	19

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IDITAROD TRAIL COMMITTEE (ED 23)		5,000	5,000	4
5	KUSKOKWIM ECONOMIC DEVELOPMENT COUNCIL - MIDDLE KUSKOKWIM REGION COMMUNICATION-PILOT PROJECT (ED 24)		14,000	14,000	5
6	DOYON FOUNDATION - DOYON HOUSE PROJECT (ED 24)		50,000	50,000	6
7	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - OFFICE EXPANSION (ED 25)		340,000	340,000	7
8	ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS (AVCP) - EMERGENCY RUNWAY LIGHTS (ED 25)		6,000	6,000	8
9	KODIAK SENIOR CENTER COMPLEX IMPROVEMENTS/EXPANSION (ED 27)		150,000	150,000	9
10		*****			10
11		***** UNIVERSITY OF ALASKA *****			11
12		*****			12
13	UNIVERSITY OF ALASKA				13
14	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 1)		5,000	5,000	14
15	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 9)		10,000	10,000	15
16	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 11)		5,000	5,000	16
17	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 12)		2,500	2,500	17
18	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 13)		2,500	2,500	18
19	UNIVERSITY OF ALASKA - COUNCIL ON ECONOMIC EDUCATION, PUBLISHING COSTS (ED 19-21)		5,000	5,000	19

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA, FAIRBANKS				4
5	4-H FISHERIES EDUCATION (ED 13)		2,500	2,500	5
6	DOYON HOUSE CONSTRUCTION (ED 19-21)		200,000	200,000	6
7	MUSEUM COLLECTIONS - ACQUISITION AND CONSERVATION (ED 19-21)		100,000	100,000	7
8	UNIVERSITY OF FAIRBANKS - KUAC - TELEVISION - NETWORK RECORD/PLAYBACK AUTOMATION (ED 19-21)		31,000	31,000	8
9	UNIVERSITY OF FAIRBANKS - GEOPHYSICAL BUILDING EXPANSION (ED 19-21)		300,000	300,000	9
10	4-H YUKON FISHERIES EDUCATION AND YOUTH DEVELOPMENT PROGRAM - FISHERIES SCIENCE PROGRAM (ED 19-21)		20,000	20,000	10
11	KODIAK - FISHERY INDUSTRIAL TECHNOLOGY CENTER LABORATORY EQUIPMENT (ED 27)		50,000	50,000	11
12	UNIVERSITY OF ALASKA, ANCHORAGE				12
13	VALDEZ - PRINCE WILLIAM SOUND COMMUNITY COLLEGE/ ACADEMIC TRAINING EQUIPMENT (ED 6)		65,000	65,000	13
14	PRINCE WILLIAM SOUND COMMUNITY COLLEGE - REPAIR HEATING VENTILATION AND AIR CONDITIONING (ED 6)		75,000	75,000	14
15	UNIVERSITY OF ALASKA, ANCHORAGE - SCHOOL OF EDUCATION FURNISHINGS AND EQUIPMENT (ED 10)		25,000	25,000	15
16	UNIVERSITY OF ALASKA, ANCHORAGE - DESIGN AVIATION TECHNOLOGY BUILDING (MATCHING) (ED 10)		300,000	300,000	16
17	UNIVERSITY OF ALASKA, ANCHORAGE - LIBRARY UPGRADES (ED 12)		15,000	15,000	17
18	UNIVERSITY OF ALASKA ANCHORAGE - FIRE CODE COMPLIANCE (ED 7-15)		1,000,000	1,000,000	18
19	UNIVERSITY OF ALASKA ANCHORAGE - CONSTRUCTION COMPLETION OF CLASS/LABORATORY BUILDING (ED 7-15)		700,000	700,000	19

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	UNIVERSITY OF ALASKA ANCHORAGE - RENOVATE LUCY CUDDY CENTER (ED 7-15)		200,000	200,000	4
5	UNIVERSITY OF ALASKA, MATANUSKA-SUSITNA COLLEGE CLASSROOM ADDITION AND ALTERATION (ED 16)		2,000,000	2,000,000	5
6	KODIAK COLLEGE LIBRARY BOOK ACQUISITION (ED 27)		20,000	20,000	6
7	UNIVERSITY OF ALASKA, SOUTHEAST				7
8	UNIVERSITY OF ALASKA, SOUTHEAST - SITKA CAMPUS SIGN (ED 3)		10,000	10,000	8
9	UNIVERSITY OF ALASKA SOUTHEAST - CLASSROOM WING ADDITION EGAN LIBRARY - PHASE I (ED 4)		800,000	800,000	9
10		*****	*****		10
11		***** ALASKA COURT SYSTEM *****			11
12		*****	*****		12
13	ADMINISTRATION OF JUSTICE				13
14	KENAI PENINSULA - JUDICIAL TELECOMMUNICATIONS PILOT PROJECT (ED 5)		200,000	200,000	14
15		*****	*****		15
16		***** LEGISLATURE *****			16
17		*****	*****		17
18	GENERAL GOVERNMENT				18
19	SEWARD LEGISLATIVE INFORMATION OFFICE - EQUIPMENT, SUPPLIES AND FURNISHINGS (ED 6)		56,000	56,000	19

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)		*****			4
5	*****		*****			5
6	GENERAL GOVERNMENT					6
7	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					7
8	CITY OF WRANGELL - VOLUNTEER PARK RESTROOM, PICNIC FACILITY AND LANDSCAPING (ED 1)		15,000	15,000		8
9	CITY OF PETERSBURG - TENT CITY PARKING DEVELOPMENT (ED 1)		5,000	5,000		9
10	CITY OF PETERSBURG - SANDY BEACH PARK IMPROVEMENTS (ED 1)		30,000	30,000		10
11	CITY OF PETERSBURG - WATER TREATMENT PLANT EXPANSION (ED 1)		1,315,000	1,315,000		11
12	CITY OF WRANGELL - LOWER RESERVOIR PIPELINE BYPASS AND REPAIR (ED 1)		525,000	525,000		12
13	CITY OF WRANGELL - ELEMENTARY AND MIDDLE SCHOOL REROOF (ED 1)		750,000	750,000		13
14	CITY OF WRANGELL - WATER FILTRATION SYSTEM DESIGN/ FEASIBILITY STUDY (ED 1)		300,000	300,000		14
15	CITY OF KETCHIKAN - TOMBASS HIGHWAY LIGHTING PROGRAM (ED 1)		200,000	200,000		15
16	CITY OF SAXMAN - CIVIC CENTER IMPROVEMENTS, PHASE II (ED 1)		105,000	105,000		16
17	CITY OF SAXMAN - WATER/FIRE SERVICE LOOP - PHASE II (ED 1)		95,000	95,000		17
18	CITY OF KETCHIKAN - KAR HOUSE RENOVATION (ED 1)		18,500	18,500		18
19	CITY OF KETCHIKAN - STEDMAN-THOMAS STREET PEDESTRIAN WALKWAY, VIEWING DECK, POCKET PARK (ED 1)		120,000	120,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 2 INSIDE PASSAGE				
5	ANGOOK LANDFILL IMPROVEMENTS (ED 2)		40,000	40,000	
6	ANGOOK FIRE HALL IMPROVEMENTS (ED 2)		120,000	120,000	
7	COFFMAN COVE ARCHEOLOGICAL SITE STUDY (ED 2)		40,000	40,000	
8	CRAIG NORTH COVE HARBOR EXPANSION (ED 2)		60,000	60,000	
9	CRAIG SMALL BOAT HARBOR SUPPORT BUILDING (ED 2)		130,000	130,000	
10	CRAIG POLICE STATION UPGRADES (ED 2)		150,000	150,000	
11	CRAIG YOUTH CENTER UPGRADES (ED 2)		30,000	30,000	
12	CRAIG CITY FIRE FIGHTING VESSEL (ED 2)		40,000	40,000	
13	CRAIG - PRINCE OF WALES ISLAND REGIONAL SWIMMING POOL (ED 2)		50,000	50,000	
14	HAINES BOROUGH KLEHINI FIRE DEPARTMENT WELL (ED 2)		10,000	10,000	
15	CITY OF HAINES POLICE CONSOLE (ED 2)		125,000	125,000	
16	HOONAH HARBOR AREA PAVING, FEEDER STREETS (ED 2)		85,000	85,000	
17	HOONAH SOCIAL SERVICES/YOUTH CENTER BUILDING (ED 2)		50,000	50,000	
18	HYDABURG ICE FACILITY COMPLETION (ED 2)		35,000	35,000	
19	HYDABURG YOUTH CENTER COMPLETION (ED 2)		30,000	30,000	
20	HYDABURG MUNICIPAL BUILDING IMPROVEMENTS (ED 2)		25,000	25,000	
21	HYDABURG STREET IMPROVEMENTS (ED 2)		45,000	45,000	
22	KAKE FISH HATCHERY EXPANSION, PHASE 2 (ED 2)		225,000	225,000	
23	KASAAN EMERGENCY RESPONSE EQUIPMENT (ED 2)		10,500	10,500	
24	KASAAN HANDRAIL ON BOARDWALK (ED 2)		2,500	2,500	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KASAAN TOTEM PARK TRAIL UPGRADE (ED 2)		2,000	2,000	
5	KLAWOCK FIREHALL/PUBLIC SAFETY BUILDING COMPLETION (ED 2)		200,000	200,000	
6	KLAWOCK SEWER PLANT UPGRADE (ED 2)		50,000	50,000	
7	METLAKATLA WATER TANK AND FEEDER LINES (ED 2)		500,000	500,000	
8	METLAKATLA SENIOR CENTER ROOF REPAIR (ED 2)		30,000	30,000	
9	SKAGWAY WASTEWATER OUTFALL RECONSTRUCTION (ED 2)		130,000	130,000	
10	YAKUTAT OCEAN CAPE DOCK TRAFFIC REVISION (ED 2)		130,000	130,000	
11	YAKUTAT POST OFFICE STREET EXTENSION (ED 2)		90,000	90,000	
12	ED 3 BARANOF - CHICHAGOF				
13	SITKA SOLID WASTE FACILITY/LANDFILL/INCINERATOR (ED 3)		845,000	845,000	
14	SITKA PUBLIC WORKS EQUIPMENT/FACILITY MAINTENANCE (ED 3)		160,000	160,000	
15	SITKA CENTENNIAL BUILDING RE-ROOF/IMPROVEMENTS (ED 3)		420,000	420,000	
16	SITKA OLD HOSPITAL BUILDING RE-ROOF (ED 3)		80,000	80,000	
17	SITKA SENIOR CENTER ADDITION/SITE DESIGN AND ASSESSMENT (ED 3)		75,000	75,000	
18	SITKA LIBRARY SOFTWARE, BOOK REPLACEMENT (ED 3)		70,000	70,000	
19	SITKA MOLLER PARK FENCING AND CULVERT (ED 3)		25,000	25,000	
20	SITKA BL/TCHLEY FIELD CONCESSION STAND, SEWER CONNECT (ED 3)		125,000	125,000	
21	SITKA CRESCENT PARK RESTROOM RE-ROOF (ED 3)		53,500	53,500	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SITKA VERSTOVIA STREET LOT STORM DRAINAGE (ED 3)		25,000	25,000	
5	SITKA ANIMAL SHELTER (ED 3)		100,000	100,000	
6	TENAKEE SPRINGS DOCK AND PILING REPAIR (ED 3)		71,000	71,000	
7	PELICAN FIRE ALARM SYSTEM UPGRADE (ED 3)		40,000	40,000	
8	ED 4 JUNEAU				
9	JUNEAU SCHOOL DISTRICT - STUDENT SAFETY AND REPAIRS, BOND PROJECTS COMPLETION AND ALTERNATES, AND ELEMENTARY SCHOOL PLAN (ED 4)		800,000	800,000	
10	CITY AND BOROUGH OF JUNEAU - JUNEAU RECOVERY UNIT EXPANSION (ED 4)		400,000	400,000	
11	CITY AND BOROUGH OF JUNEAU - JUNEAU INDIAN VILLAGE UTILITY IMPROVEMENT PROJECTS (ED 4)		304,000	304,000	
12	CITY AND BOROUGH OF JUNEAU - AIRPORT CONSTRUCTION PROJECTS; STATE MATCH FOR FEDERAL AVIATION ADMINISTRATION FUNDS (ED 4)		36,000	36,000	
13	CITY AND BOROUGH OF JUNEAU - JUNEAU REGIONAL FIRE TRAINING CENTER ROOF REPAIR (ED 4)		150,000	150,000	
14	CITY AND BOROUGH OF JUNEAU - PUBLIC YOUTH CENTER ROOF REPAIR (ED 4)		100,000	100,000	
15	CITY AND BOROUGH OF JUNEAU - BACK LOOP SEWER CONSTRUCTION; PHASE I (ED 4)		1,300,000	1,300,000	
16	CITY AND BOROUGH OF JUNEAU - EAGLECREST LOCKERS (ED 4)		50,000	50,000	
17	CITY AND BOROUGH OF JUNEAU - CEDAR PARK EQUIPMENT (ED 4)		10,000	10,000	
18	ED 5 KENAI - COOK INLET				
19	CITY OF HOMER - PORT OF HOMER 30 ACRE/SEWER AND WATER UTILITY CONSTRUCTION (ED 5)		630,000	630,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
4					3
4	CITY OF HOMER - BRIDGE CREEK DAM REPAIRS (ED 5)		100,000	100,000	4
5	CITY OF HOMER - EAST END ROAD/WATER TIE IN CONNECTION (ED 5)		215,000	215,000	5
6	CITY OF KENAI - FORGET-ME-NOT ADULT DAY CARE CENTER/EQUIPMENT PURCHASES (ED 5)		20,000	20,000	6
7	CITY OF KENAI - KENAI BICENTENNIAL VISITORS AND CONVENTION BUREAU - EXHIBIT/EQUIPMENT ACQUISITIONS (ED 5)		50,000	50,000	7
8	CITY OF KENAI - THOMPSON PARK SEWER INTERCEPTOR CONSTRUCTION (ED 5)		700,000	700,000	8
9	CITY OF SELDOVIA - BOAT HAUL OUT FACILITY DEVELOPMENT (ED 5)		150,000	150,000	9
10	CITY OF SELDOVIA - HARBOR FIRE/SAFETY EQUIPMENT AND CONSTRUCTION (ED 5)		46,000	46,000	10
11	CITY OF SELDOVIA - WATER/SEWER SYSTEM UPGRADES (ED 5)		250,000	250,000	11
12	CITY OF SOLDOTNA - KENAI RIVER STORM SEWER IMPROVEMENTS (ED 5)		150,000	150,000	12
13	CITY OF SOLDOTNA - POLICE DEPARTMENT BUILDING CONSTRUCTION (ED 5)		750,000	750,000	13
14	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL RE-ROOF (ED 5)		58,900	58,900	14
15	KENAI PENINSULA BOROUGH - CHAPMAN ELEMENTARY SCHOOL RE-ROOF (ED 5)		51,700	51,700	15
16	KENAI PENINSULA BOROUGH - SEWARD HIGH SCHOOL ROOF REPLACEMENT (ED 5)		31,400	31,400	16
17	KENAI PENINSULA BOROUGH - STERLING ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	17

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA BOROUGH - HOMER INTERMEDIATE SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
5	KENAI PENINSULA BOROUGH - PAUL BANKS ELEMENTARY SCHOOL CLASSROOM HEATERS REPLACEMENT (ED 5)		17,500	17,500	
6	KENAI PENINSULA BOROUGH - SOLDOTNA HIGH SCHOOL HALLWAYS RECARPETING (ED 5)		39,900	39,900	
7	KENAI PENINSULA BOROUGH - HOMER INTERMEDIAYE SCHOOL BOILER REPLACEMENT (ED 5)		95,600	95,600	
8	KENAI PENINSULA BOROUGH - TUSTUMENA ELEMENTARY SCHOOL - RE-PAVEMENT (ED 5)		17,500	17,500	
9	KENAI PENINSULA BOROUGH - KENAI CENTRAL HIGH SCHOOL/ ASPHALT REPAIR (ED 5)		35,000	35,000	
10	KENAI PENINSULA BOROUGH - NINILCHIK ELEMENTARY/HIGH SCHOOL BOILER REPLACEMENT (ED 5)		17,500	17,500	
11	KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE AND EMERGENCY SERVICE AREA/SAFETY VEHICLE ACQUISITION (ED 5)		30,000	30,000	
12	KENAI PENINSULA BOROUGH - ANCHOR POINT LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
13	KENAI PENINSULA BOROUGH - HOMER LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
14	KENAI PENINSULA BOROUGH - KENAI LIBRARY REPAIRS AND ACQUISITIONS (ED 5)		10,000	10,000	
15	KENAI PENINSULA BOROUGH - NINILCHIK BOAT HARBOR SAFETY UPGRADES (ED 5)		25,000	25,000	
16	KENAI PENINSULA BOROUGH - NINILCHIK LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	
17	KENAI PENINSULA BOROUGH - SELDOVIA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KENAI PENINSULA BOROUGH - SOLDOTNA LIBRARY ACQUISITIONS (ED 5)		10,000	10,000	4
5	KENAI PENINSULA BOROUGH - ROAD MAINTENANCE SERVICE AREA/ROAD IMPROVEMENTS (ED 5)		150,000	150,000	5
6	CITY OF KENAI - HOMELESS CHILDREN PILOT PROJECT (ED 5)		16,000	16,000	6
7	ED 6 PRINCE WILLIAM SOUND				7
8	CORDOVA - STORM DRAINAGE ENGINEERING AND DESIGN (ED 6)		60,000	60,000	8
9	CITY OF CORDOVA - WHITSHED ROAD IMPROVEMENTS (ED 6)		400,000	400,000	9
10	CITY OF CORDOVA - PRINCE WILLIAM SOUND SCIENCE CENTER BUILDING RENOVATIONS (ED 6)		227,000	227,000	10
11	CITY OF CORDOVA - COVERED WALKWAY CONSTRUCTION (ED 6)		15,000	15,000	11
12	CITY OF VALDEZ - BOAT HARBOR SEWAGE DUMP DESIGN AND CONSTRUCTION (ED 6)		15,000	15,000	12
13	CITY OF VALDEZ - WEST BOAT HARBOR BUILDING RESTROOM/OFFICE/STORAGE CONSTRUCTION (ED 6)		253,300	253,300	13
14	CITY OF VALDEZ - LANDFILL CLOSURE AND NEW SITE PREPARATION (ED 6)		75,000	75,000	14
15	CITY OF VALDEZ - CITY HALL/REPAIR CRACKS AND WATER PROOFING OF BASEMENT (ED 6)		50,000	50,000	15
16	CITY OF VALDEZ - BLACK GOLD RECREATION HALL HANDICAPPED ACCESS (ED 6)		25,000	25,000	16
17	SEWARD - RESTROOM CONSTRUCTION (ED 6)		100,000	100,000	17
18	CITY OF SEWARD - FLOOD CONTROL PROJECT (ED 6)		200,000	200,000	18
19	KENAI PENINSULA BOROUGH - HOPE LIBRARY SUPPLIES AND EQUIPMENT (ED 6)		5,000	5,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - ADDITIONAL CLASS/MEETING ROOM (ED 6)		150,000	150,000		4
5	KENAI PENINSULA BOROUGH - MOOSE PASS ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT PURCHASE (ED 6)		5,000	5,000		5
6	KENAI PENINSULA BOROUGH - MOOSE PASS COMMUNITY HALL UPGRADE (ED 6)		30,000	30,000		6
7	ED 7-15 ANCHORAGE DISTRICTS					7
8	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL STORCK PARK SNOW FENCE (ED 7)		9,000	9,000		8
9	ANCHORAGE - BEAR VALLEY COMMUNITY COUNCIL ROAD/DRAINAGE REPAIR AND CONSTRUCTION (ED 7)		20,900	20,900		9
10	ANCHORAGE SCHOOL DISTRICT - BEAR VALLEY SCHOOL MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000		10
11	ANCHORAGE SCHOOL DISTRICT - KLATT ELEMENTARY MECHANICAL ROOM SAFETY REPAIRS (ED 7)		15,000	15,000		11
12	ANCHORAGE SCHOOL DISTRICT - OCEANVIEW ELEMENTARY - MULTIPURPOSE ROOM (ED 7)		600,000	600,000		12
13	ANCHORAGE FIRE DEPARTMENT - STATION #10 - REPLACEMENT TANKER (ED 7)		205,000	205,000		13
14	ANCHORAGE FIRE DEPARTMENT - STATION #9 - BUILDING REPAIRS AND UPGRADES (ED 7)		100,000	100,000		14
15	MUNICIPALITY OF ANCHORAGE - INDIAN FIRE SAFETY - WATER TANKS/STATIONS (ED 7)		75,000	75,000		15
16	MUNICIPALITY OF ANCHORAGE - BIRDWOOD EDUCATIONAL RADIO STATION (ED 7)		25,000	25,000		16
17	KEANI PENINSULA BOROUGH - NIKISKI SENIOR CENTER (ED 7)		65,000	65,000		17
18	KENAI PENINSULA BOROUGH - NIKISKI SENIOR CENTER LIFT VAN PURCHASE (ED 7)		40,000	40,000		18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICTS				
5	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH SCHOOL SHOP VENTILATION SYSTEM REPAIR (ED 8)		20,000	20,000	5
6	ANCHORAGE SCHOOL DISTRICT - HANSEW JUNIOR HIGH SCHOOL LOCKERS - PHASE II (ED 8)		50,000	50,000	6
7	ANCHORAGE SCHOOL DISTRICT - RABBIT CREEK ELEMENTARY GENERATOR/EMERGENCY LIGHT UPGRADE/AUTOMATIC DOOR ENTRIES/WALKWAY (ED 8)		75,000	75,000	7
8	ANCHORAGE SCHOOL DISTRICT - BAYSHORE ELEMENTARY SITE SAFETY UPGRADES (ED 8)		100,000	100,000	8
9	ANCHORAGE SCHOOL DISTRICT - O'MALLEY ELEMENTARY SCHOOL REPLACE LUNCHROOM TABLES AND BENCHES (ED 8)		40,000	40,000	9
10	MUNICIPALITY OF ANCHORAGE - GLEN ALPS/CHUGACH STATE PARK ENTRANCE MAINTENANCE (ED 8)		14,000	14,000	10
11	MUNICIPALITY OF ANCHORAGE - UPPER O'MALLEY ROAD "S" CURVE IMPROVEMENTS AND DRAINAGE REPAIRS (ED 8)		50,000	50,000	11
12	MUNICIPALITY OF ANCHORAGE - BIRCH PARK IMPROVEMENTS (ED 8)		55,000	55,000	12
13	MUNICIPALITY OF ANCHORAGE - VICTOR ROAD - DIAMOND BOULEVARD TO 100TH AVENUE IMPROVEMENTS (ED 8)		180,000	180,000	13
14	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - GREGORY STREET - BRANDILYN STREET TO HUFFMAN ROAD (ED 8)		55,000	55,000	14
15	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT REPLACEMENT TANKS (ED 8)		193,000	193,000	15
16	ED 7-15 ANCHORAGE DISTRICTS				16
17	MUNICIPALITY OF ANCHORAGE - ALASKA BOTANICAL GARDEN SITE DEVELOPMENT PHASE II (ED 9)		10,000	10,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - NORDIC SKI CLUB TRAIL GROOMER (ED 9)		21,500	21,500	
5	MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/TANKER REPLACEMENT (ED 9)		115,500	115,500	
6	ANCHORAGE SCHOOL DISTRICT - CAMPBELL ELEMENTARY SCHOOL EQUIPMENT ACQUISITION/UPGRADE/CAFETERIA/FACILITIES (ED 9)		48,000	48,000	
7	ANCHORAGE SCHOOL DISTRICT - CHINOOK ELEMENTARY SCHOOL ACQUISITION AND UPGRADE OF CLASSROOM LIGHTING (ED 9)		48,000	48,000	
8	ANCHORAGE SCHOOL DISTRICT - GLADYS WOOD ELEMENTARY ROOF REPAIR (ED 9)		48,000	48,000	
9	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY ACQUISITION AND UPGRADE OF PA AND CLOCK SYSTEM (ED 9)		30,000	30,000	
10	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY RENOVATION AND UPGRADE EXTERIOR (ED 9)		10,000	10,000	
11	ANCHORAGE SCHOOL DISTRICT - MEARS JUNIOR HIGH ACQUISITION AND UPGRADE OF VENT SYSTEM AND FUME HOODS (ED 9)		48,500	48,500	
12	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH RENOVATION AND UPGRADE ART AND INDUSTRIAL ROOMS (ED 9)		10,000	10,000	
13	ANCHORAGE SCHOOL DISTRICT - ROMIG JUNIOR HIGH ACQUISITION AND UPGRADE OF UPSTAIRS CLASSROOM CARPETING (ED 9)		57,500	57,500	
14	ANCHORAGE SCHOOL DISTRICT - SAND LAKE ELEMENTARY ACQUISITION AND UPGRADE OF WINDOWS OLD SECTION (ED 9)		48,000	48,000	
15	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY PAINT EXTERIOR (ED 9)		36,500	36,500	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - TURNAGAIN ELEMENTARY ACQUISITION AND UPGRADE OF STORAGE (ED 9)		8,000	8,000	4
5	MUNICIPALITY OF ANCHORAGE - SAND LAKE DRAINAGE (ED 9)		170,000	170,000	5
6	MUNICIPALITY OF ANCHORAGE - HOOD CREEK FLOOD CONTROL PHASE II (ED 9)		180,000	180,000	6
7	ED 7-15 ANCHORAGE DISTRICTS				7
8	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL ROOF REPAIRS AND ART ROOM VENTILATION (ED 10)		200,000	200,000	8
9	ANCHORAGE SCHOOL DISTRICT - WEHDLER JUNIOR HIGH SCHOOL - PAINT EXTERIOR DOORS AND UPGRADE INTERCOM SYSTEM (ED 10)		30,000	30,000	9
10	ANCHORAGE SCHOOL DISTRICT - TUDOR ELEMENTARY SCHOOL MULTI-PURPOSE ROOM WALL MOUNTED TABLES (ED 10)		35,000	35,000	10
11	MUNICIPALITY OF ANCHORAGE - SIGNALIZATION AT 36TH AVENUE AT COTTONWOOD STREET AND LOCARNO STREET (ED 10)		214,000	214,000	11
12	ANCHORAGE SCHOOL DISTRICT - TAKU ELEMENTARY SCHOOL ROOF REPAIRS, ASPHALT REPAIRS, UPGRADE GENERATOR (ED 10)		95,000	95,000	12
13	MUNICIPALITY OF ANCHORAGE - WICKERSHAM PARK SAFETY UPGRADES (ED 10)		60,000	60,000	13
14	MUNICIPALITY OF ANCHORAGE - PEDESTRIAN WALKWAY - WILLIAMS STREET - 36TH AVENUE SOUTH TO ALLEY (ED 10)		75,000	75,000	14
15	MUNICIPALITY OF ANCHORAGE - O'BRIEN STREET - EAST 68TH AVENUE TO EAST 70TH AVENUE - PAVING (ED 10)		134,000	134,000	15
16	ED 7-15 ANCHORAGE DISTRICTS				16
17	MUNICIPALITY OF ANCHORAGE - CAMBRIDGE WAY AND CAMBRIDGE WAY AND TUDOR ROAD INTERSECTION IMPROVEMENTS (ED 11)		164,500	164,500	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MUNICIPALITY OF ANCHORAGE - FISH CREEK TRAIL (NORTHWOOD PARK) DEVELOPMENT (ED 11)		15,000	15,000	4
5	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK LAGOON TO NEW SEWARD CREEK IMPROVEMENT (ED 11)		60,000	60,000	5
6	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AT ARCTIC OIL AND GREASE SEPARATOR (ED 11)		120,000	120,000	6
7	ANCHORAGE SCHOOL DISTRICT - NORTHWOOD ELEMENTARY SCHOOL PLUMBING (ED 11)		23,500	23,500	7
8	ANCHORAGE SCHOOL DISTRICT - FISH CREEK - MCRAE ROAD TO CHUGACH WAY CREEK IMPROVEMENT (ED 11)		300,000	300,000	8
9	ANCHORAGE SCHOOL DISTRICT - NORTHERN LIGHTS ELEMENTARY DRIVEWAY SAFETY UPGRADES (ED 11)		120,000	120,000	9
10	MUNICIPALITY OF ANCHORAGE - FIRE STATION #7 PUMPER/ TANKER REPLACEMENT (ED 11)		115,500	115,500	10
11	ED 7-15 ANCHORAGE DISTRICTS				11
12	ANCHORAGE SCHOOL DISTRICT - AIRPORT HEIGHTS ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 12)		40,000	40,000	12
13	ANCHORAGE SCHOOL DISTRICT - DENALI ELEMENTARY SCHOOL - PLUMBING REPAIRS (ED 12)		30,000	30,000	13
14	ANCHORAGE SCHOOL DISTRICT - FAIRVIEW ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT (ED 12)		50,000	50,000	14
15	ANCHORAGE SCHOOL DISTRICT - GOVERNMENT HILL ELEMENTARY SCHOOL - PLAYGROUND EQUIPMENT/ STORAGE BUILDING (ED 12)		30,000	30,000	15
16	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - INTERIOR REMODELING (ED 12)		20,000	20,000	16
17	ANCHORAGE SCHOOL DISTRICT - INLET VIEW ELEMENTARY SCHOOL - COMPLETE EXTERIOR (ED 12)		30,000	30,000	17

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
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			APPROPRIATION	APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - WILLIWAH ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 12)		15,000	15,000	
5	ANCHORAGE SCHOOL DISTRICT - CENTRAL JUNIOR HIGH SCHOOL - LIGHTING/SKYLIGHT REPLACEMENT (ED 12)		75,200	75,200	
6	ANCHORAGE SCHOOL DISTRICT - CHUGACH OPTIONAL SCHOOL - AIR BALANCE (ED 12)		10,000	10,000	
7	ANCHORAGE SCHOOL DISTRICT - ROMEO JUNIOR HIGH SCHOOL - PLUMBING UPGRADE (ED 12)		20,000	20,000	
8	MUNICIPALITY OF ANCHORAGE - 13TH AND INGRA TRAFFIC SIGNALIZATION AND SAFETY UPGRADES (ED 12)		150,000	150,000	
9	MUNICIPALITY OF ANCHORAGE - 19TH AVENUE COLUMBINE - NORENE DRAINAGE IMPROVEMENTS (ED 12)		280,000	280,000	
10	MUNICIPALITY OF ANCHORAGE - POLICE DEPARTMENT - FAIRVIEW COMMUNITY PATROL - EQUIPMENT AND SUPPLIES (ED 12)		5,000	5,000	
11	MUNICIPALITY OF ANCHORAGE - FAIRVIEW COMMUNITY PLANNING GRANT (ED 12)		8,000	8,000	
12	MUNICIPALITY OF ANCHORAGE - FAIRVIEW RECREATION CENTER - YOUTH CENTER RENOVATION AND SECURITY (ED 12)		55,000	55,000	
13	MUNICIPALITY OF ANCHORAGE - NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 12)		10,000	10,000	
14	MUNICIPALITY OF ANCHORAGE - SENIOR CENTER KITCHEN EQUIPMENT (ED 12)		3,000	3,000	
15	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 12)		50,000	50,000	
16	MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM - ACQUISITION (ED 12)		7,500	7,500	
17	MUNICIPALITY OF ANCHORAGE - GRANDVIEW GARDENS CULTURAL CENTER - AMERICANS WITH DISABILITIES ACT IMPROVEMENTS (ED 12)		15,000	15,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - TOWN SQUARE PARK - COMPLETE CONSTRUCTION (MATCH) (ED 12)		20,000	20,000	4
5	ED 7-15 ANCHORAGE DISTRICTS				5
6	ANCHORAGE SCHOOL DISTRICT - AURORA ELEMENTARY SCHOOL - PLAYGROUND IMPROVEMENT (ED 13)		39,200	39,200	6
7	ANCHORAGE SCHOOL DISTRICT - CREEKSIDE ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)		45,000	45,000	7
8	ANCHORAGE SCHOOL DISTRICT - MT. SPURR ELEMENTARY SCHOOL - FLOOR REPAIR (ED 13)		30,000	30,000	8
9	ANCHORAGE SCHOOL DISTRICT - MT. VIEW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		100,000	100,000	9
10	ANCHORAGE SCHOOL DISTRICT - NUNAKA VALLEY ELEMENTARY SCHOOL - INTERIOR/RENOVATIONS (ED 13)		20,000	20,000	10
11	ANCHORAGE SCHOOL DISTRICT - ORION ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		20,000	20,000	11
12	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - EQUIPMENT PURCHASE (ED 13)		45,000	45,000	12
13	ANCHORAGE SCHOOL DISTRICT - PTARMIGAN ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		40,000	40,000	13
14	ANCHORAGE SCHOOL DISTRICT - RUSSIAN JACK ELEMENTARY SCHOOL - INSTALL NEW GENERATION SYSTEM (ED 13)		40,000	40,000	14
15	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		10,000	10,000	15
16	ANCHORAGE SCHOOL DISTRICT - WILLIWAW ELEMENTARY SCHOOL - PLUMBING UPGRADES (ED 13)		45,000	45,000	16
17	ANCHORAGE SCHOOL DISTRICT - WONDER PARK ELEMENTARY SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE SCHOOL DISTRICT - CLARK JUNIOR HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		60,000	60,000	4
5	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL - POOL RENOVATION (ED 13)		50,000	50,000	5
6	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL - INTERIOR RENOVATIONS (ED 13)		50,000	50,000	6
7	MUNICIPALITY OF ANCHORAGE - KLONDIKE STREET WALKWAY/ SIDEWALK DESIGN AND CONSTRUCTION (ED 13)		100,000	100,000	7
8	MUNICIPALITY OF ANCHORAGE - ANCHORAGE NEIGHBORHOOD HOUSING - MT. VIEW PLANNING GRANT (ED 13)		30,000	30,000	8
9	MUNICIPALITY OF ANCHORAGE - ANCHORAGE POLICE DEPARTMENT - NEIGHBORHOOD PATROL COMMUNICATION (ED 13)		5,000	5,000	9
10	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK TRAIL - REHABILITATION AND LIGHTING (ED 13)		50,000	50,000	10
11	MUNICIPALITY OF ANCHORAGE - MOUNTAIN VIEW RECREATIONAL CENTER FEASIBILITY STUDY (ED 13)		40,000	40,000	11
12	NEIGHBORHOOD YOUTH ENHANCEMENT PROGRAM (ED 13)		12,500	12,500	12
13	MUNICIPALITY OF ANCHORAGE - RUSSIAN JACK PARK UPGRADES (ED 13)		20,000	20,000	13
14	MUNICIPALITY OF ANCHORAGE - ALASKA AVIATION HERITAGE MUSEUM ACQUISITION (ED 13)		7,500	7,500	14
15	ED 7-15 ANCHORAGE DISTRICTS				15
16	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL LIGHTING UPGRADE, LOCKER ROOMS (ED 14)		50,000	50,000	16
17	ANCHORAGE SCHOOL DISTRICT - BARTLETT HIGH SCHOOL REPLACE GYMNASIUM CURTAINS/SOUND ABATEMENT (ED 14)		50,000	50,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE SCHOOL DISTRICT - BAXTER ELEMENTARY SCHOOL AIR BALANCE/MECHANICAL UPGRADES (ED 14)		100,000	100,000	4
5	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY CLASSROOM LIGHTING UPGRADE (ED 14)		50,000	50,000	5
6	ANCHORAGE SCHOOL DISTRICT - CHESTER VALLEY ELEMENTARY RENOVATE OFFICE SPACE (ED 14)		35,000	35,000	6
7	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL MAGNETIC FIRE DOOR HOLDERS (ED 14)		10,000	10,000	7
8	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL PERIMETER LIGHTING (ED 14)		40,000	40,000	8
9	ANCHORAGE SCHOOL DISTRICT - COLLEGE GATE ELEMENTARY SCHOOL REPLACE MASTER CLOCK (ED 14)		5,000	5,000	9
10	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL INSTALL CEILING LIGHTING AND UPPER WALLS/ GYMNASIUM (ED 14)		50,000	50,000	10
11	ANCHORAGE SCHOOL DISTRICT - EAST HIGH SCHOOL REMOVE WALLS BETWEEN ROOMS 25 AND 23 (ED 14)		50,000	50,000	11
12	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY INSTALL GENERATOR (25KW) AND SHED (ED 14)		50,000	50,000	12
13	ANCHORAGE SCHOOL DISTRICT - SCENIC PARK ELEMENTARY STORM DRAIN (ED 14)		25,000	25,000	13
14	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL INSTALL GENERATOR (ED 14)		50,000	50,000	14
15	ANCHORAGE SCHOOL DISTRICT - SUSITNA ELEMENTARY SCHOOL PHYSICAL EDUCATION OFFICE, STORAGE, OT/ PT INDIAN EDUCATION (ED 14)		70,000	70,000	15
16	MUNICIPALITY OF ANCHORAGE - CHENEY LAKE PARK (ED 14)		100,000	100,000	16
17	MUNICIPALITY OF ANCHORAGE - PLEASANT VALLEY - KOBUK STORM TRUNK (ED 14)		200,000	200,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 7-15 ANCHORAGE DISTRICTS				4
5	MUNICIPALITY OF ANCHORAGE - CHUGIAK VOLUNTEER FIRE DEPARTMENT - REPLACEMENT TANKER (ED 15)		200,000	200,000	5
6	MUNICIPALITY OF ANCHORAGE - ANCHORAGE FIRE DEPARTMENT - EAGLE RIVER FIRE STATION - LIGHT RESCUE UNIT/RIVER RESCUE (ED 15)		170,000	170,000	6
7	MUNICIPALITY OF ANCHORAGE - EAGLE RIVER RURAL ROAD SERVICE AREA (ED 15)		150,000	150,000	7
8	MUNICIPALITY OF ANCHORAGE - CHUGIAK-EAGLE RIVER PARKS AND RECREATION BOARD (ED 15)		100,000	100,000	8
9	ANCHORAGE SCHOOL DISTRICT - BIRCHWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	9
10	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	10
11	ANCHORAGE SCHOOL DISTRICT - FIRE LAKE ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	11
12	ANCHORAGE SCHOOL DISTRICT - HOMESTEAD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	12
13	ANCHORAGE SCHOOL DISTRICT - EAGLE RIVER ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	13
14	ANCHORAGE SCHOOL DISTRICT - RAVENWOOD ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	14
15	ANCHORAGE SCHOOL DISTRICT - MULDOON ELEMENTARY SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	15

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	ANCHORAGE SCHOOL DISTRICT - GRUENING JUNIOR HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	4
5	ANCHORAGE SCHOOL DISTRICT - CHUGIAK HIGH SCHOOL MAJOR MAINTENANCE/SITE IMPROVEMENTS (ED 15)		20,000	20,000	5
6	MUNICIPALITY OF ANCHORAGE - NEVILLA PARK AREA ROAD IMPROVEMENT DISTRICT (ED 15)		200,000	200,000	6
7	ANCHORAGE SCHOOL DISTRICT - FIRE CODE COMPLIANCE (ED 7-15)		2,000,000	2,000,000	7
8	ANCHORAGE SCHOOL DISTRICT - CHUGIAK ELEMENTARY SCHOOL WATER SYSTEM (ED 7-15)		1,600,000	1,600,000	8
9	ANCHORAGE SCHOOL DISTRICT - DIMOND HIGH SCHOOL - HEAT AND VENTILATION (ED 7-15)		1,200,000	1,200,000	9
10	ANCHORAGE SCHOOL DISTRICT - NORTH STAR ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		5,200,000	5,200,000	10
11	ANCHORAGE SCHOOL DISTRICT - STELLER SECONDARY SCHOOL - AUDITORIUM (ED 7-15)		250,000	250,000	11
12	ANCHORAGE SCHOOL DISTRICT - WEST HIGH SCHOOL - RENOVATION AND REPAIR (ED 7-15)		2,000,000	2,000,000	12
13	ANCHORAGE SCHOOL DISTRICT - WILLOW CREST ELEMENTARY - ADDITION AND REMODEL (ED 7-15)		3,500,000	3,500,000	13
14	MUNICIPALITY OF ANCHORAGE - BAXTER ROAD (NORTHERN LIGHTS TO 36TH) (ED 7-15)		1,355,900	1,355,900	14
15	MUNICIPALITY OF ANCHORAGE - LAKE OTIS PARKWAY (O'MALLEY TO CHINOOK) (ED 7-15)		2,500,000	2,500,000	15
16	MUNICIPALITY OF ANCHORAGE - 36TH AVENUE (ARCTIC TO SPENARD) (ED 7-15)		1,950,000	1,950,000	16
17	MUNICIPALITY OF ANCHORAGE - TRANSIT FAREBOXES/ SUPPLEMENTAL SERVICE VEHICLE (ED 7-15)		40,000	40,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MUNICIPALITY OF ANCHORAGE - FIRE FACILITY REHABILITATION (ED 7-15)		1,000,000	1,000,000	4
5	MUNICIPALITY OF ANCHORAGE - POLICE BUILDING RENOVATIONS/IMPROVEMENTS (ED 7-15)		500,000	500,000	5
6	MUNICIPALITY OF ANCHORAGE - CHESTER CREEK AND MERRILL FIELD STORM TRUNK (ED 7-15)		1,110,000	1,110,000	6
7	MUNICIPALITY OF ANCHORAGE - CHUGIAK SENIOR CENTER - SPECIAL NEEDS APARTMENTS/ALZHEIMER'S DAY CARE CENTER (ED 7-15)		900,000	900,000	7
8	MUNICIPALITY OF ANCHORAGE - FACILITY REPAIRS/LIFE SAFETY - UNDERGROUND STORAGE TANKS/ROOF AND STRUCTURAL REPAIRS/HEATING (ED 7-15)		2,000,000	2,000,000	8
9	MUNICIPALITY OF ANCHORAGE - ANCHORAGE MEMORIAL CEMETERY - IMPROVEMENTS AND EXPANSION (ED 7-15)		150,000	150,000	9
10	MUNICIPALITY OF ANCHORAGE - FIRE LAKE RECREATION CENTER CO-GENERATION PROJECT (ED 7-15)		165,000	165,000	10
11	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - EQUIPMENT (ED 7-15)		26,600	26,600	11
12	ANCHORAGE - FEDERATION OF COMMUNITY COUNCILS - NEIGHBORHOODS USA CONFERENCE (ED 7-15)		10,000	10,000	12
13	ED 16 MATANUSKA - SUSITNA				13
14	MATANUSKA-SUSITNA BOROUGH - ROAD UPGRADE/PAVING MATCH FUNDS (ED 16)		700,000	700,000	14
15	CITY OF WASILLA - IDITAROD TRAIL UPGRADE (ED 16)		20,000	20,000	15
16	CITY OF PALMER - VALLEY WOMEN'S RESOURCE CENTER (ED 16)		30,000	30,000	16
17	MATANUSKA-SUSITNA BOROUGH - SCHOOL FACILITY UPGRADE (ED 16)		200,000	200,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - AMBULANCE REMOUNT (ED 16)		50,000	50,000	
5	MATANUSKA SUSITNA BOROUGH - FISHERIES TASK FORCE/ FISH ENHANCEMENT AND STOCKING (ED 16)		50,000	50,000	
6	MATANUSKA-SUSITNA BOROUGH - BOROUGH LIBRARY IMPROVEMENTS (ED 16)		10,000	10,000	
7	MATANUSKA-SUSITNA BOROUGH - BOROUGH MUSEUM IMPROVEMENTS (ED 16)		10,000	10,000	
8	CITY OF HOUSTON - HOUSTON ROAD REPAIR AND COMPLETION UPGRADE (ED 16)		150,000	150,000	
9	CITY OF HOUSTON - KENLAR ROAD CONSTRUCTION AND MAINTENANCE - PHASE III (ED 16)		100,000	100,000	
10	MATANUSKA-SUSITNA BOROUGH - EMERGENCY MEDICAL SERVICES TALKEETNA FIRE TRUCK (ED 16)		100,000	100,000	
11	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK ELEMENTARY SCHOOL COMPLETION (ED 16)		29,500	29,500	
12	CITY OF WASILLA - STREET LIGHTS SAFETY LIGHTING - PHASE III (ED 16)		50,000	50,000	
13	CITY OF WASILLA - WASILLA SENIOR CENTER ADDITION/ COMPLETION (ED 16)		197,200	197,200	
14	CITY OF WASILLA - WASILLA ROAD PAVING CONSTRUCTION AND MATERIALS (ED 16)		200,000	200,000	
15	MATANUSKA-SUSITNA BOROUGH - VINE ROAD EXTENSION MATERIALS AND CONSTRUCTION (ED 16)		200,000	200,000	
16	MATANUSKA-SUSITNA BOROUGH - ROYAL LANE UPGRADE (ED 16)		20,000	20,000	
17	MATANUSKA-SUSITNA BOROUGH - SCHWALD/COLE ROAD SAFETY IMPROVEMENTS COMPLETION (ED 16)		20,000	20,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - TRANSPORTATION MUSEUM (ED 16)		7,500	7,500	4
5	MATANUSKA-SUSITNA BOROUGH - TEELANDS' STORE (ED 16)		15,000	15,000	5
6	CITY OF WASILLA - LUCILLE NON-MOTORIZED SAFETY CORRIDOR (ED 16)		25,000	25,000	6
7	MATANUSKA-SUSITNA BOROUGH - BEAVER LAKE ROAD (ED 16)		50,000	50,000	7
8	MATANUSKA-SUSITNA BOROUGH - HORSESHOE LAKE ROAD REPAIR (ED 16)		10,000	10,000	8
9	MATANUSKA-SUSITNA BOROUGH - BIG LAKE FIRE TRUCK (ED 16)		100,000	100,000	9
10	MATANUSKA-SUSITNA BOROUGH - SOUTH BIG LAKE ROAD REALIGNMENT (ED 16)		250,000	250,000	10
11	CITY OF WASILLA - BICENTENNIAL PARK VETERANS MEMORIAL (ED 16)		10,000	10,000	11
12	MATANUSKA-SUSITNA BOROUGH - PALMER/WASILLA NON-MOTORIZED PEDESTRIAN SAFETY CORRIDOR (ED 16)		50,000	50,000	12
13	CITY OF PALMER - STATE FAIR FACILITY UPGRADES (ED 16)		125,000	125,000	13
14	CITY OF PALMER - STREET LIGHT INSTALLATION (ED 16)		50,000	50,000	14
15	MATANUSKA-SUSITNA BOROUGH - MAT MAID COMPLEX RESTORATION (ED 16)		25,000	25,000	15
16	MATANUSKA-SUSITNA BOROUGH - PALMER MIDDLE SCHOOL REPAIR (ED 16)		70,000	70,000	16
17	MATANUSKA-SUSITNA BOROUGH - SHERROD EXTERIOR IMPROVEMENTS (ED 16)		60,000	60,000	17
18	MATANUSKA-SUSITNA BOROUGH - PALMER HIGH SCHOOL RE-ROOFING (ED 16)		100,000	100,000	18

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	MATANUSKA-SUSITNA BOROUGH - HELEN DRIVE IMPROVEMENTS (ED 16)		14,900	14,900	4
5	CITY OF PALMER - PALMER FIRE TRUCK (ED 16)		100,000	100,000	5
6	CITY OF PALMER - PALMER MISCELLANEOUS IMPROVEMENTS (ED 16)		63,900	63,900	6
7	CITY OF PALMER - PALMER TOURIST CENTER ADDITION (ED 16)		42,000	42,000	7
8	CITY OF PALMER - PALMER SENIOR CENTER GARAGE (ED 16)		42,000	42,000	8
9	CITY OF PALMER - ARCHIE ROAD IMPROVEMENTS (ED 16)		10,000	10,000	9
10	MATANUSKA-SUSITNA BOROUGH - SUTTON FIRE TRUCK LIFE SAFETY EMERGENCY MEDICAL SERVICES (ED 16)		58,000	58,000	10
11	MATANUSKA-SUSITNA BOROUGH - CHICKALOOM TRAIL ROAD AND BONNIE LAKE TRAIL ROAD UPGRADE (ED 16)		20,000	20,000	11
12	MATANUSKA-SUSITNA BOROUGH - BUTTE COMMUNITY HALL IMPROVEMENTS (ED 16)		5,000	5,000	12
13	MATANUSKA-SUSITNA BOROUGH - BUTTE ELEMENTARY SAFETY BRUSH CLEAR (ED 16)		5,000	5,000	13
14	MATANUSKA-SUSITNA BOROUGH - JIM CREEK ROAD IMPROVEMENTS (ED 16)		15,000	15,000	14
15	MATANUSKA-SUSITNA BOROUGH - EROSION RELATED IMPROVEMENTS (ED 16)		100,000	100,000	15
16	MATANUSKA-SUSITNA BOROUGH - KNIK RIVER ROAD PUBLIC SAFETY BUILDING (ED 16)		10,000	10,000	16
17	ED 17 INTERIOR HIGHWAYS				17
18	CITY OF ANDERSON - EMERGENCY SERVICES (ED 17)		86,500	86,500	18
19	CITY OF ANDERSON - ROAD MAINTENANCE AND UPGRADE (ED 17)		169,000	169,000	19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF NENANA - HEALTH CLINIC - PHASE II (ED 17)		87,200	87,200	
5	CITY OF NENANA - CIVIC CENTER - FINAL PHASE (ED 17)		139,000	139,000	
6	CITY OF NENANA - AIRPORT GRANT MATCH (ED 17)		25,500	25,500	
7	CITY OF ANDERSON RIVERSIDE PARK/RESTROOM FACILITY (ED 17)		28,000	28,000	
8	CITY OF NENANA - SHOP ELECTRICAL CODE UPGRADE (ED 17)		28,000	28,000	
9	ED 18 SOUTHEAST NORTH STAR BOROUGH				
10	CITY OF NORTH POLE - OLD PUBLIC SAFETY BUILDING RENOVATION (ED 18)		30,000	30,000	
11	CITY OF NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18)		65,800	65,800	
12	CITY OF NORTH POLE - BRUSH FIRE TRUCK (ED 18)		39,900	39,900	
13	CITY OF NORTH POLE - UTILITY VACUUM AND VALVE OPERATOR (ED 18)		34,300	34,300	
14	CITY OF NORTH POLE - FIRE TANKER WITH FOAM CAPABILITY (ED 18)		196,000	196,000	
15	CITY OF NORTH POLE - DEFIBRILLATORS (ED 18)		17,500	17,500	
16	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT STATIONS 3 AND 4 QUARTERS CONSTRUCTION (ED 18)		197,500	197,500	
17	FAIRBANKS NORTH STAR BOROUGH - NORTH STAR VOLUNTEER FIRE DEPARTMENT ENGINE REPLACEMENT (ED 18)		157,500	157,500	
18	FAIRBANKS NORTH STAR BOROUGH - WESTCOTT POOL - REPLACE FILTER TANKS (ED 18)		45,500	45,500	
19	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 18)		49,000	49,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE ELEMENTARY SCHOOL REROOFING (ED 18)		154,000	154,000	4
5	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE MIDDLE SCHOOL FIRE LANE COMPLETION (ED 18)		24,500	24,500	5
6	FAIRBANKS NORTH STAR BOROUGH - WESCOTT POOL - POOL LINING REPAIR (ED 18)		31,500	31,500	6
7	FAIRBANKS NORTH STAR BOROUGH - AZTEC ROAD SERVICE AREA FLOOD REPAIRS (ED 18)		30,000	30,000	7
8	CITY OF NORTH POLE - SENIOR CONGREGATE HOUSING LAND PURCHASE (ED 18)		40,000	40,000	8
9	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT STATIONS 1 AND 2 STANDBY GENERATORS (ED 18)		20,000	20,000	9
10	FAIRBANKS NORTH STAR BOROUGH - STEESE VOLUNTEER FIRE DEPARTMENT ALL WHEEL DRIVE TANKER (ED 18)		70,000	70,000	10
11	ED 19-21 FAIRBANKS DISTRICTS				11
12	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT - WOODRIVER ELEMENTARY PLAYGROUND EQUIPMENT (ED 19-21)		63,000	63,000	12
13	FAIRBANKS NORTH STAR BOROUGH - CHENA GOLDSTREAM FIRE AND RESCUE - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	13
14	FAIRBANKS NORTH STAR BOROUGH - ESTER FIRE SERVICE AREA - FIRE ENGINE PURCHASE (ED 19-21)		100,000	100,000	14
15	CITY OF FAIRBANKS - CUSHMAN STREET UTILIDOR REHABILITATION (ED 19-21)		200,000	200,000	15
16	CITY OF FAIRBANKS - CITY WIDE ROADWAY REPAIRS (ED 19-21)		350,000	350,000	16
17	FAIRBANKS NORTH STAR BOROUGH - DENALI ELEMENTARY CLASSROOM AND GYMNASIUM IMPROVEMENTS (ED 19-21)		100,000	100,000	17

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	FAIRBANKS NORTH STAR BOROUGH - BARNETTE ELEMENTARY - LIBRARY IMPROVEMENTS (ED 19-21)		200,000	200,000	4
5	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY - BAND/ORCHESTRA/MUSIC ROOM (ED 19-21)		150,000	150,000	5
6	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY - MAINTENANCE AND UPGRADE OF EQUIPMENT (ED 19-21)		170,000	170,000	6
7	FAIRBANKS NORTH STAR BOROUGH - ESTER LUMP SERVICE AREA ROAD DESIGN AND CONSTRUCTION (ED 19-21)		203,000	203,000	7
8	FAIRBANKS NORTH STAR BOROUGH - BOROUGHWIDE PARKS PLAYGROUND EQUIPMENT (ED 19-21)		35,000	35,000	8
9	FAIRBANKS NORTH STAR BOROUGH - RYAN MIDDLE SCHOOL/ KILN ENCLOSURE AND VENTILATION (ED 19-21)		31,500	31,500	9
10	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL / RE-ROOF AND REPAIR CEILING (ED 19-21)		385,000	385,000	10
11	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/REPAIR LEAKS/UNDERGROUND STORAGE TANKS (ED 19-21)		55,300	55,300	11
12	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/BOROUGHWIDE FIRE/LIFE SAFETY (ED 19-21)		70,000	70,000	12
13	FAIRBANKS NORTH STAR BOROUGH - TANANA MIDDLE SCHOOL KILN ROOM VENTILATION (ED 19-21)		7,000	7,000	13
14	FAIRBANKS NORTH STAR BOROUGH - LATHROP HIGH SCHOOL - REPLACE ELECTRICAL SYSTEM (ED 19-21)		280,000	280,000	14
15	FAIRBANKS NORTH STAR BOROUGH - NORDALE ELEMENTARY SCHOOL/REPLACE GYMNASIUM FLOOR (ED 19-21)		52,500	52,500	15
16	FAIRBANKS NORTH STAR BOROUGH - HUNTER ELEMENTARY SCHOOL/RE-ROOF GYMNASIUM AND CLASSROOM WING #3 (ED 19-21)		70,000	70,000	16

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - COMBUSTIBLE STORAGE AREAS (ED 19-21)		17,500	17,500	4
5	FAIRBANKS NORTH STAR BOROUGH - PUBLIC WORKS DEPARTMENT/UNDERGROUND STORAGE TANK CLOSURES (ED 19-21)		105,000	105,000	5
6	FAIRBANKS NORTH STAR BOROUGH - WESCOTT SWIMMING POOL/RE-ROOF BUILDING (ED 19-21)		105,000	105,000	6
7	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT PHYSICAL PLANT/REPAIR EXHAUST SYSTEM (ED 19-21)		35,000	35,000	7
8	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY - REPAIR RESTROOMS (ED 19-21)		87,700	87,700	8
9	FAIRBANKS NORTH STAR BOROUGH - SCHOOL DISTRICT - BARNETTE ELEMENTARY REPAIR CLASSROOM SINKS AND CABINETS (ED 19-21)		63,000	63,000	9
10	FAIRBANKS NORTH STAR BOROUGH - HUTCHINSON CAREER CENTER - UPGRADE EMERGENCY LIGHTING (ED 19-21)		17,500	17,500	10
11	FAIRBANKS NORTH STAR BOROUGH - TWO RIVERS ELEMENTARY SCHOOL - FIRE CODE COMPLIANCE AND VENTILATION (ED 19-21)		10,500	10,500	11
12	FAIRBANKS NORTH STAR BOROUGH - HAMME SWIMMING POOL REPAIR (ED 19-21)		31,500	31,500	12
13	ED 22 NORTH SLOPE - KOTZEBUE				13
14	KOTZEBUE SNOW REMOVAL/STREETS/EQUIPMENT (ED 22)		400,000	400,000	14
15	KIANA ROAD IMPROVEMENTS (ED 22)		70,000	70,000	15
16	DEERING SOLID WASTE PROJECT (ED 22)		50,000	50,000	16
17	NOORVIK TANK FARM PROJECT (ED 22)		90,000	90,000	17
18	SELAWIK DUMPSITE IMPROVEMENTS (ED 22)		90,000	90,000	18

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	BUCKLAND GRAVEL ACCESS ROAD (ED 22)		30,000	30,000	4
5	NORTH SLOPE BOROUGH - ANAKTUVUK PASS SCHOOL WATER IMPROVEMENTS/WATER DELIVERY TRUCK (ED 22)		150,000	150,000	5
6	NORTH SLOPE BOROUGH - ATQASUK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	6
7	NORTH SLOPE BOROUGH - BARROW CULTURAL CENTER (ED 22)		200,000	200,000	7
8	NORTH SLOPE BOROUGH - KAKTOVIK PUBLIC SAFETY FACILITY UPGRADE (ED 22)		100,000	100,000	8
9	NORTH SLOPE BOROUGH - NUIQSUT WATER SUPPLY UPGRADES/EQUIPMENT (ED 22)		150,000	150,000	9
10	NORTH SLOPE BOROUGH - POINT HOPE SENIOR CENTER EXPANSION (ED 22)		150,000	150,000	10
11	NORTH SLOPE BOROUGH - POINT LAY COMMUNITY FACILITIES IMPROVEMENT/SUPPORT VEHICLE (ED 22)		100,000	100,000	11
12	NORTH SLOPE BOROUGH - MAINWRIGHT TRASH TRUCK (ED 22)		65,000	65,000	12
13	NORTH SLOPE BOROUGH - COAL PROJECT (ED 22)		150,000	150,000	13
14	ED 23 NORTON SOUND				14
15	NOME ICY VIEW WATER AND SEWER (ED 23)		790,000	700,000	15
16	BREVIØ MISSION ROAD UPGRADE AND EXPANSION (ED 23)		80,000	80,000	16
17	CHEVAK HEADSTART EXPANSION/REPAIRS (ED 23)		80,000	80,000	17
18	DIOMEDE HEAVY EQUIPMENT STORAGE/REPAIRS (ED 23)		50,000	50,000	18
19	ALAKANUK ROAD IMPROVEMENTS/WASHETERIA (ED 23)		80,000	80,000	19
20	ELIM EROSION CONTROL PROJECT (ED 23)		60,000	60,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HOOPER BAY FACILITY IMPROVEMENTS/ROAD UPGRADES (ED 23)		100,000	100,000	4
5	GOLOVIN COMMUNITY FACILITY EXPANSION/EQUIPMENT (ED 23)		75,000	75,000	5
6	GAMBELL COMMUNITY FACILITY COMPLETION (ED 23)		50,000	50,000	6
7	SHELDON POINT WATER SYSTEM IMPROVEMENTS (ED 23)		50,000	50,000	7
8	SCAMMON BAY DUMPSITE RELOCATION (ED 23)		100,000	100,000	8
9	KOTLIK PUBLIC FACILITY IMPROVEMENTS (ED 23)		60,000	60,000	9
10	TELLER COMMUNITY FACILITY IMPROVEMENTS/UPGRADES (ED 23)		80,000	80,000	10
11	WALES BULK FUEL TANK REPLACEMENT PROJECT (ED 23)		165,000	165,000	11
12	ST. MICHAEL HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	12
13	WHITE MOUNTAIN COMMUNITY FACILITIES (ED 23)		40,000	40,000	13
14	KOYUK HEAVY EQUIPMENT (ED 23)		75,000	75,000	14
15	UNALAKLEET ROAD IMPROVEMENTS (ED 23)		100,000	100,000	15
16	STEBBINS COMMUNITY FACILITIES UPGRADES (ED 23)		50,000	50,000	16
17	SHISHMAREF EQUIPMENT PURCHASE (ED 23)		50,000	50,000	17
18	SAVOONGA HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 23)		80,000	80,000	18
19	EMMONAK HEALTH CLINIC EQUIPMENT (ED 23)		35,200	35,200	19
20	SHAKTOOLIK PATROL VEHICLES (ED 23)		15,000	15,000	20
21	ED 24 INTERIOR RIVERS				21
22	CITY OF ALLAKAKET - HEAVY EQUIPMENT PURCHASE (ED 24)		50,000	50,000	22

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	CHUATHBALUK EQUIPMENT SHOP UPGRADE/EFFICIENCY REPAIRS (ED 24)		24,000	24,000	4
5	FORT YUKON DUST CONTROL PROJECT (ED 24)		150,000	150,000	5
6	GALENA WASTE HEAT EXPANSION PROJECT (ED 24)		160,000	160,000	6
7	GRAYLING ELECTRICAL DISTRIBUTION PROJECT (ED 24)		50,000	50,000	7
8	HOLY CROSS BUILDING WEATHERIZATION PROJECT (ED 24)		50,000	50,000	8
9	CITY OF KALTAG STREET LIGHTING PROJECT (ED 24)		11,000	11,000	9
10	LOWER KALSKAG HEALTH CLINIC/POST OFFICE UPGRADE AND REPAIRS (ED 24)		12,500	12,500	10
11	MCGRATH QUARRY DEVELOPMENT AND ROAD STABILIZATION (ED 24)		200,000	200,000	11
12	MOUNTAIN VILLAGE ROAD IMPROVEMENTS (ED 24)		75,000	75,000	12
13	NULATO LOCAL ROAD UPGRADE PROJECT (ED 24)		50,000	50,000	13
14	PILOT STATION SOLID WASTE STUDY (ED 24)		25,000	25,000	14
15	SAINT MARY'S HEALTH CLINIC (ED 24)		50,000	50,000	15
16	TANANA WATER LINE REPLACEMENT (ED 24)		150,000	150,000	16
17	ED 25 LOWER KUSKOKWIM				17
18	CITY OF BETHEL - ROAD CONSTRUCTION/GRAVEL STOCKPILE (ED 25)		190,000	190,000	18
19	CITY OF EEK - WATER STORAGE TANK CONSTRUCTION (ED 25)		250,000	250,000	19
20	CITY OF KWETHLUK - HONEYBUCKET HAUL SYSTEM (ED 25)		235,000	235,000	20
21	CITY OF NAPAIAK - ROAD CONSTRUCTION/RENOVATION (ED 25)		100,000	100,000	21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF QUINHABAK - DOCK PROJECT PHASE III (ED 25)		200,000	200,000	4
5	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				5
6	CITY OF ATKA - DOCK AND FUEL TANK FARM/DESIGN, ENGINEERING, AND CONSTRUCTION (ED 26)		50,000	50,000	6
7	CITY OF AKUTAN - WATER AND SEWER PROJECT (ED 26)		80,000	80,000	7
8	ALEUTIANS EAST BOROUGH - COLD BAY - COMMUNITY IMPROVEMENTS (ED 26)		30,000	30,000	8
9	CITY OF DILLINGHAM - LANDFILL IMPROVEMENTS (ED 26)		125,000	125,000	9
10	CITY OF EKWOK - HEALTH CLINIC - DESIGN, EQUIPMENT, AND CONSTRUCTION (ED 26)		75,000	75,000	10
11	ALEUTIAN EAST BOROUGH - FALSE PASS - DOCK, DESIGN AND CONSTRUCTION (ED 26)		75,000	75,000	11
12	KING COVE - HARBOR IMPROVEMENTS (ED 26)		50,000	50,000	12
13	LAKE AND PENINSULA BOROUGH - COMPREHENSIVE PLAN PREPARATION (ED 26)		25,000	25,000	13
14	MANOKOTAK - ROAD REPAIR AND RECONSTRUCTION (ED 26)		100,000	100,000	14
15	CITY OF NEWHALEN - HEAVY EQUIPMENT AND AMBULANCE ACQUISITION - WASHETERIA IMPROVEMENTS (ED 26)		80,000	80,000	15
16	CITY OF NEW STUYAHOK - HEAVY EQUIPMENT AND FIRE TRUCK ACQUISITION (ED 26)		80,000	80,000	16
17	CITY OF NONDALTON - HEALTH CLINIC - DESIGN AND CONSTRUCTION (ED 26)		80,000	80,000	17
18	CITY OF PILOT POINT - ELECTRICAL SYSTEM UPGRADE (ED 26)		100,000	100,000	18
19	CITY OF SAND POINT - HARBOR IMPROVEMENTS (ED 26)		80,000	80,000	19
20	CITY OF SAINT GEORGE - HARBOR PROJECT (ED 26)		80,000	80,000	20

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF SAINT PAUL - WATER PROJECT (ED 26)		80,000	80,000	4
5	CITY OF UNALASKA - HEALTH FACILITY CONSTRUCTION/ HISTORICAL BUILDING IMPROVEMENTS (ED 26)		80,000	80,000	5
6	ED 27 KODIAK - EAST ALASKA PENINSULA				6
7	CITY OF AKHIOK - CITY, TRIBAL AND STATE COMPLEX CONSTRUCTION (ED 27)		150,000	150,000	7
8	KODIAK ISLAND BOROUGH - CHINIAC TSUNAMI CENTER COMPLETION, SUPPLIES/EQUIPMENT (ED 27)		21,000	21,000	8
9	CITY OF KODIAK - KODIAK ISLAND CONVENTION AND VISITORS BUREAU TOURISM INFORMATION (ED 27)		10,000	10,000	9
10	CITY OF KODIAK - ST. HERMAN INNER HARBOR IMPROVEMENTS (ED 27)		250,000	250,000	10
11	KODIAK ISLAND BOROUGH - CIVIL AIR PATROL HANGAR COMPLETION (ED 27)		50,000	50,000	11
12	KODIAK ISLAND BOROUGH - SOLID WASTE DISPOSAL SITE DESIGN AND CONSTRUCTION (ED 27)		200,000	200,000	12
13	KODIAK ISLAND BOROUGH - ROADS IMPROVEMENTS AND CONSTRUCTION (ED 27)		100,000	100,000	13
14	KODIAK ISLAND BOROUGH - BAYSIDE FIRE STATION EXPANSION (ED 27)		150,000	150,000	14
15	CITY OF LARSEN BAY - DISASTER SHELTER/BOAT HARBOR CONSTRUCTION (ED 27)		150,000	150,000	15
16	CITY OF OLD HARBOR - LANDFILL RELOCATION (ED 27)		80,000	80,000	16
17	CITY OF OLD HARBOR - POWERLINE EXTENSION/DOCK REPAIR (ED 27)		125,000	125,000	17
18	CITY OF OUZINKIE - HEAVY EQUIPMENT/LANDFILL/CITY HALL UPGRADE (ED 27)		221,000	221,000	18

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CITY OF PORT LIONS - BREAKWATER COMPLETION (ED 27)		80,000	80,000	4
5	*****		*****		5
6	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****				6
7	*****		*****		7
8	GENERAL GOVERNMENT				8
9	UNINCORPORATED COMMUNITY GRANTS				9
10	CHITINA VOLUNTEER FIRE DEPARTMENT - EQUIPMENT REPAIR AND MAINTENANCE (ED 6)		10,000	10,000	10
11	CHITINA WASHETERIA FEASIBILITY STUDY (ED 6)		50,000	50,000	11
12	CHENEGA BAY IRA COUNCIL - PURCHASE AND LICENSE FM TRANSLATOR (ED 6)		15,000	15,000	12
13	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL INCINERATOR PURCHASE (ED 6)		65,000	65,000	13
14	CHENEGA BAY IRA COUNCIL - VILLAGE OF CHENEGA LANDFILL CLEANUP (ED 6)		22,500	22,500	14
15	CHENEGA BAY IRA COUNCIL - CHENEGA BAY ROAD UPGRADES (ED 6)		50,000	50,000	15
16	TATITLEK VILLAGE I.R.A. COUNCIL FIRE PROTECTION EQUIPMENT (ED 6)		20,000	20,000	16
17	TATITLEK VILLAGE I.R.A. COUNCIL - AIRPORT EMERGENCY LIGHTING SYSTEM INSTALLATION (ED 6)		25,000	25,000	17
18	TATITLEK VILLAGE I.R.A. COUNCIL - FLOAT PLANE FACILITY CONSTRUCTION (ED 6)		20,000	20,000	18
19	TATITLEK VILLAGE I.R.A. COUNCIL - COMMUNITY SERVICE VEHICLE (ED 6)		20,000	20,000	19
20	UNINCORPORATED COMMUNITY GRANTS				20
21	HEALY - CHAMBER OF COMMERCE - BUILDING UPGRADE/ IMPROVEMENT (ED 17)		30,000	30,000	21

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - HOCKEY EQUIPMENT AND ZAMBONI SHED (ED 17)		35,000	35,000	4
5	GLENNALLEN ECONOMIC DEVELOPMENT COUNCIL - YOUTH THEATRE PROJECT (ED 17)		15,000	15,000	5
6	GLENNALLEN IMPROVEMENT CORPORATION - SEWAGE LAGOON BRIDGE (ED 17)		20,000	20,000	6
7	KENNY LAKE FAIR ASSOCIATION (ED 17)		10,000	10,000	7
8	VILLAGE OF EAGLE - GENERATOR BUILDING UPGRADE (ED 17)		35,000	35,000	8
9	SLANA DEVELOPMENT CORPORATION - SLANA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		20,000	20,000	9
10	SLANA LEAGUE LIBRARY COMPLETION (ED 17)		20,000	20,000	10
11	VILLAGE OF KLUTI-KAAH/CLINIC UPGRADE (ED 17)		20,000	20,000	11
12	NORTHWAY VILLAGE COUNCIL - NORTHWAY VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	12
13	TANACROSS VILLAGE COUNCIL - TANACROSS VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	13
14	TETLIN VILLAGE COUNCIL - TETLIN VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	14
15	MENTASTA VILLAGE COUNCIL - MENTASTA VILLAGE RESTORATION AND MAINTENANCE (ED 17)		30,000	30,000	15
16	HEALY LAKE VILLAGE COUNCIL - HEALY LAKE SEWER (ED 17)		60,000	60,000	16
17	TOK UMBRELLA CORPORATION - AREA ROADS CONSTRUCTION, UPGRADE AND IMPROVEMENTS (ED 17)		220,000	220,000	17
18	TOK UMBRELLA CORPORATION - VISITOR FACILITY COMPLETION (ED 17)		412,000	412,000	18

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TOK UMBRELLA CORPORATION - EMERGENCY SNOW REMOVAL (ED 17)		30,000	30,000	4
5	TOK ALCAN SQUADRON-FACILITY COMPLETION (ED 17)		25,000	25,000	5
6	DELTANA CORPORATION - DELTA AGRICULTURAL ROADS, CONSTRUCTION, UPGRADE, IMPROVEMENTS AND EMERGENCY SNOW REMOVAL (ED 17)		120,000	120,000	6
7	COPPER RIVER NATIVE ASSOCIATION - SENIOR VAN WITH WHEEL CHAIR LIFT (ED 17)		13,000	13,000	7
8	GLENHALLEN - LIBRARY ASSOCIATION (ED 17)		5,000	5,000	8
9	EAGLE - WELL SITE (ED 17)		25,000	25,000	9
10	DELTA JUNCTION - EROSION CONTROL (ED 17)		100,000	100,000	10
11	DELTA JUNCTION/AIRPORT MAINTENANCE (ED 17)		5,000	5,000	11
12	VILLAGE OF DOT LAKE ROAD IMPROVEMENTS/UPGRADE (ED 17)		20,000	20,000	12
13	TOK UMBRELLA CORPORATION - ALASKA HIGHWAY/PROJECT 92 SIGNAGE (ED 17)		20,000	20,000	13
14	UNINCORPORATED COMMUNITY GRANTS				14
15	NOATAK CLINIC EXPANSION/IMPROVEMENTS (ED 22)		50,000	50,000	15
16	UNINCORPORATED COMMUNITY GRANTS				16
17	BEAVER VILLAGE HEALTH CLINIC REPAIR AND RENOVATION (ED 24)		70,000	70,000	17
18	BIRCH CREEK CLINIC RENOVATION AND EQUIPMENT PURCHASE (ED 24)		45,000	45,000	18
19	EVANSVILLE CLINIC REPAIR/RENOVATIONS (ED 24)		25,000	25,000	19
20	MINTO VILLAGE COUNCIL HEALTH CLINIC REPAIRS (ED 24)		60,000	60,000	20

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	RAMPART - ELDERLY HOUSING UNITS (ED 24)		57,000	57,000	4
5	TAKOTNA STERLING TO OPHIR ROAD (ED 24)		59,000	59,000	5
6	TYONEK HEAVY EQUIPMENT PROJECT (ED 24)		50,000	50,000	6
7	VENETIE WASHETERIA REPLACEMENT (ED 24)		100,000	100,000	7
8	UNINCORPORATED COMMUNITY GRANTS				8
9	NATIVE VILLAGE OF GOODNEWS BAY - WATERING POINT (ED 25)		50,000	50,000	9
10	KASIGLUK VILLAGE COUNCIL - BOARDWALKS (ED 25)		69,000	69,000	10
11	NATIVE VILLAGE OF NIGHTMUTE - BOARDWALK SAFETY PROJECT (ED 25)		70,000	70,000	11
12	UNINCORPORATED COMMUNITY GRANTS				12
13	EGEGIK IMPROVEMENT CORPORATION - GRAVEL ACQUISITION AND STOCK PILE AND EMERGENCY VEHICLE ACQUISITION (ED 26)		50,000	50,000	13
14	ILIAMNA - MAINTENANCE VEHICLE STORAGE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		65,000	65,000	14
15	NAKNEK - VILLAGE COUNCIL - DAY CARE CENTER COMPLETION (ED 26)		50,000	50,000	15
16	NELSON LAGOON - CLINIC RENOVATION (ED 26)		85,000	85,000	16
17	PEDRO BAY - PUBLIC HEALTH OFFICE BUILDING COMPLETION AND FIRE TRUCK ACQUISITION (ED 26)		50,000	50,000	17
18	SOUTH NAKNEK VILLAGE COUNCIL - PUBLIC HEALTH OFFICE BUILDING - DESIGN AND CONSTRUCTION (ED 26)		100,000	100,000	18
19	UNINCORPORATED COMMUNITY GRANTS				19
20	KARLUK - COMMUNITY HALL AND CLINIC CONSTRUCTION/ RENOVATION (ED 27)		100,000	100,000	20

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PERRYVILLE - FUEL TANKS AND TRUCK (ED 27)		68,000	68,000	4
5	* SEC. 6 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				5
6	FOR THE APPROPRIATIONS MADE IN SECTION 3 OF THIS ACT.				6
7	CAPITAL PROJECTS				7
8	GENERAL FUND	99,919,800			8
9	GENERAL FUND/MENTAL HEALTH TRUST	100,000			9
10	*** TOTAL FUNDING ***	100,019,800			10
11	***** TOTAL BUDGET *****	100,019,800			11

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
GENERAL FUND				99,919,800	99,919,800
GENERAL FUND/MENTAL HEALTH TRUST				100,000	100,000
**** TOTALS ****				\$100,019,800	\$100,019,800

SENATE AMENDMENT

H.J.

BY: _____

TO: HB470 SENATE BILL NO. _____

TO: _____ HOUSE BILL NO. _____

*Page 5, l 25
delete \$150,000
insert \$3,500,000*

*Delete remainder of
section*

adopted

CERTIFIED AMENDMENT

Nancy Quinto
Secretary of the Senate

(TURN IN ORIGINAL AMENDMENT TO SENATE SECRETARY'S OFFICE.
THE AMENDMENT WILL BE NUMBERED, COPIED AND DISTRIBUTED.)

this
~~PLEASE MICROFILM TOP PAGE ONLY~~

THE FOLLOWING DOCUMENTS HAVE NOT BEEN FILMED BUT ARE AVAILABLE IN
THE HB 470 FILE:

WORK DRAFTS
AMENDMENTS
INTENT LANGUAGE