

HB405

CONFERENCE COMMITTEE REPORT

DATE: 5-11-92

MR. PRESIDENT:
MR. SPEAKER:

The **CONFERENCE COMMITTEE** with limited powers of free conference considering:

CS FOR HOUSE BILL NO. 405 (FINANCE) am
"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and

SENATE CS FOR CS FOR HOUSE BILL NO. 405 (FINANCE)
"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

recommends that Conference CS for HB 405

be adopted.

House members:

Rep. Navarre
Representative Navarre, Chair

Rep. MacLean
Representative MacLean

Rep. Barnes
Representative Barnes

Senate members:

Sen. Kerttula
Senator Kerttula, Chair

Sen. Shultz
Senator Shultz

Sen. Duncan
Senator Duncan

CONFERENCE CS FOR HOUSE BILL NO. 405
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
 2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
 5 amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account \$21,500,000

7 Aviation fuel tax account 11,500,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
 9 appropriated in this Act are appropriated conditioned upon compliance with the program review
 10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
 12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
 13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,659,330 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt
27 retirement fund (AS 37.15.011).

28 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
29 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,
30 and City of Palmer.

31 * Sec. 12. (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
3 to the state bond committee for payment of debt service and trustee fees on state general obligation
4 bonds.

5 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
6 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
7 payment of the 1992 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
9 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
10 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
11 fund under sec. 13 of this Act.

12 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
13 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
14 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
15 Alaska permanent fund.

16 * Sec. 15. The interest earned during fiscal year 1993 on revenue from the sources set out in
17 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
18 the state is appropriated to the principal of the Alaska permanent fund.

19 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
20 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

21 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
22 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund
23 (AS 23.20.130) on July 1, 1992.

24 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
25 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
26 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that
27 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
28 described in AS 18.56.

29 * Sec. 19. (a) The sum of \$10,162,200 is appropriated to the general fund, as an additional revenue
30 source, from the following enterprise funds in the amounts listed:

31 Commercial fishing revolving loan fund (AS 16.10.340) \$1,238,100

1 Power development revolving loan fund (AS 44.83.500) 8,924,100
2 (b) The unexpended and unobligated balance of the housing assistance loan fund (AS 44.47.380)
3 on June 30, 1992, is appropriated to the general fund as an additional revenue source.

4 (c) Contingent upon the passage by the Seventeenth Alaska State Legislature and the enactment
5 into law of legislation consolidating the housing loan programs of the state in the Alaska Housing
6 Finance Corporation or mandating the Alaska Housing Finance Corporation to purchase the loan portfolio
7 of the housing assistance loan fund (AS 44.47.380), the amount received by the housing assistance loan
8 fund as payment on principal or interest during fiscal year 1993 before the Alaska Housing Finance
9 Corporation completes the purchase of the loan portfolio of the housing assistance loan fund, less
10 operating expenses of the housing assistance loan fund, is appropriated to the general fund as an
11 additional revenue source.

12 * Sec. 20. The sum of \$27,000,000 is appropriated from the general fund to the oil and hazardous
13 substance release response fund (AS 46.08.010).

14 * Sec. 21. The balance of the oil and hazardous substance release mitigation account (AS 46.08.020)
15 on July 1, 1992, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

16 * Sec. 22. The sum of \$41,160,000 is appropriated from the oil and hazardous substance release
17 response fund (AS 46.08.010) to the Department of Environmental Conservation for fiscal year 1993 and
18 allocated for the purposes expressed and in the amounts listed:

PURPOSE	AMOUNT
Spill prevention planning and management	\$ 6,021,200
State Emergency Response Commission	350,800
Local emergency planning committees	1,200,000
Spill response office	1,318,100
Division of emergency services/response	
depots and corps	800,000
Hazards analysis	177,300
Geographic information system	689,300
Contaminated sites program	3,528,600
Exxon Valdez litigation	2,968,000
Exxon Valdez clean up and cost recovery	350,000
Arctic Marine Resources Commission	100,000

1 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * Sec. 31. The sum of \$2,000,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
4 to mental health programs.

5 * Sec. 32. The fiscal year 1993 general fund receipts of the tank registration fee program under
6 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

7 * Sec. 33. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
8 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
9 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
10 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income
11 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are
12 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
13 Regional Affairs for the purposes of that fund.

14 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
15 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the
16 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
17 to the senior housing bond account (AS 18.56.083).

18 * Sec. 34. The sum of \$17,000,000 is appropriated from the earnings reserve of the Alaska science
19 and technology endowment to the general fund as an additional revenue source.

20 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and fees
21 collected under the following programs are appropriated to the Department of Revenue from the general
22 fund for payment in fiscal year 1993:

- 23 (1) Fisheries tax revenue for fiscal year 1992 (AS 43.75);
24 (2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);
25 (3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);
26 (4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 10.25.570);

27 and

- 28 (5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).

29 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
30 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
31 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide

1 financing for qualified regional associations operating within a region designated under AS 16.10.375.
2 * Sec. 37. If the unrestricted state revenue available for appropriation in fiscal year 1993 is
3 insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary
4 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
5 reserve fund (AS 37.05.540).

6 * Sec. 38. The unexpended and unobligated balances, not to exceed \$11,000,000, of the following
7 appropriations lapse into the general fund as an additional revenue source on the date the bond trustee
8 certifies that the Bradley Lake hydroelectric project is 98 percent complete, notwithstanding contrary
9 provisions of the appropriations:

10 (1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page 66, line
11 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA 1986, that is allocated
12 by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro project - \$80,000);

13 (2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as amended
14 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(a)(1), ch. 90,
15 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$5,000,000);

16 (3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as amended
17 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(b)(1), ch. 90,
18 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$10,000,000);

19 (4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project - \$3,000,000);

20 (5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake hydroelectric
21 project);

22 (6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project - \$50,000,000);

23 (7) sec. 3, ch. 126, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96, SLA 1987
24 (Alaska Power Authority, Bradley Lake hydroelectric project - \$50,000,000);

25 (8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - \$7,000,000).

26 * Sec. 39. The amount received (approximately \$162,000,000) by the Department of Community and
27 Regional Affairs from the Alaska Housing Finance Corporation for the purchase of the loan portfolio
28 of the housing assistance loan fund (AS 44.47.380) is appropriated to the general fund as an additional
29 revenue source.

30 * Sec. 40. The sum of \$38,000,000 is appropriated from the Alaska housing finance revolving fund
31 (AS 18.56.082)(dividend approved by the Alaska Housing Finance Corporation) to the general fund.

1 * Sec 41. The sum of \$1,000,000 is appropriated from the earnings reserve of the Alaska science
2 and technology endowment to the Alaska Aerospace Development Corporation revolving fund
3 (AS 14.40.841) for capitalization of the fund.

4 * Sec. 42. The appropriations for personal services in this Act constitute approval of the monetary
5 terms of the collective bargaining agreements in accordance with AS 23.40.215 but only if the conditions
6 set out in this section are met. The legislature encourages the administration and the organizations
7 representing state employees to confer and develop ways to reduce the number of employees that will
8 have to be laid off because of the approval of payment of the cost-of-living adjustment. Approval of
9 the cost-of-living adjustment is granted only if

10 (1) the cost-of-living adjustments for fiscal year 1993 and the adjustments for fiscal year
11 1992 are paid only from appropriations made or specifically approved for that purpose;

12 (2) the administration will not request a supplemental appropriation from the legislature
13 in fiscal year 1993 to directly or indirectly pay for the cost-of-living adjustment.

14 * Sec. 43. The appropriations made by secs. 26 - 30, 32, 33, and 41 of this Act are for capitalization
15 of funds and do not lapse under AS 37.25.010.

(SECTION 44 BEGINS ON PAGE 11)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	501,376,100		963,100		502,339,200
GENERAL FUND MATCH	181,030,200		423,000		181,453,200
GENERAL FUND	1,128,337,700		4,159,700		1,132,497,400
GENERAL FUND/PROGRAM RECEIPTS	72,767,600		1,999,500		74,767,100
GENERAL FUND/MENTAL HEALTH TRUST	121,400,700		-576,000		120,824,700
INTER-AGENCY RECEIPTS	120,244,500		930,400		121,174,900
U/A INTEREST INCOME	2,780,600				2,780,600
ALASKA EDUCATION TRUST FUND	35,200				35,200
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800				586,800
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,385,000				1,385,000
STATE CORPORATION RECEIPTS	38,812,800		5,126,300		43,939,100
FISH AND GAME FUND	11,366,100		79,400		11,445,500
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	8,110,100		20,000		8,130,100
HIGHWAY WORKING CAPITAL FUND	21,419,100				21,419,100
INTERNATIONAL AIRPORT REVENUE FUND	36,731,200				36,731,200
PUBLIC EMPLOYEES RETIREMENT FUND	15,135,400		438,000		15,573,400
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800				2,251,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800				1,245,800
SURPLUS PROPERTY REVOLVING FUND	163,000				163,000
TEACHERS RETIREMENT SYSTEM FUND	9,614,900		358,300		9,973,200
VETERANS REVOLVING LOAN FUND	394,000				394,000
COMMERCIAL FISHING LOAN FUND	1,360,900				1,360,900
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	149,100				149,100
JUDICIAL RETIREMENT SYSTEM	129,400				129,400
PUBLIC LAW 81-874	72,900				72,900
NATIONAL GUARD RETIREMENT SYSTEM	58,800				58,800
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,367,600				40,367,600
TRAINING AND BUILDING FUND	974,300				974,300
PERMANENT FUND DIVIDEND FUND	24,389,800		137,400		24,527,200
INVESTMENT LOSS TRUST FUND	35,200				35,200
STATE EMPLOYMENT & TRAINING PROGRAM	3,898,900				3,898,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	13,471,600				13,471,600
SMALL BUSINESS LOAN FUND	38,700				38,700
TOURISM REVOLVING LOAN FUND	400				400
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	69,416,300		-394,700		69,021,600
POWER PROJECT LOAN FUND	24,900				24,900
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,125,000		-3,150,000		-25,000
RURAL ELECTRIFICATION LOAN FUND	3,000				3,000
PUBLIC SCHOOL FUND	301,800				301,800

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	231,900				231,900
CHILD CARE REVOLVING LOAN FUND	13,300				13,300
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900				2,900
FISHERIES ENHANCEMENT LOAN FUND	297,300				297,300
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600				430,600
RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300				201,300
POWER DEVELOPMENT REVOLVING LOAN FUND	632,700				632,700
BULK FUEL REVOLVING LOAN FUND	71,500				71,500
ALASKA CLEAN WATER LOAN FUND	92,700				92,700
MARINE HIGHWAY SYSTEM FUND	73,618,300				73,618,300
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200				367,200
STORAGE TANK ASSISTANCE FUND	577,500				577,500
INTERNAL SERVICE FUND	23,323,600				23,323,600
MULTIPLE FUND SOURCES			185,900		185,900
*** TOTALS ***	\$2,610,793,600		\$10,700,300		\$2,621,493,900

1 * SEC. 44 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30,
 7 1993, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
0	*****	*****			10
1	***** OFFICE OF THE GOVERNOR	*****			11
2	*****	*****			12
3	COMMISSIONS/SPECIAL OFFICES				
4	HUMAN RIGHTS COMMISSION (16 POSITIONS)	1,096,200			14
5	ALASKA WOMENS COMMISSION	30,000			15
6	ALASKA SENTENCING COMMISSION (3 POSITIONS)	168,900			16
7	ALASKA COMMISSION ON CHILDREN AND YOUTH	32,000			17
8	UNALLOCATED REDUCTION	-22,900			18
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				19
0	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				20
1	REDUCTION AGAINST PERSONAL SERVICES.				21
2	EXECUTIVE OPERATIONS				
3	EXECUTIVE OFFICE (65 POSITIONS)	6,240,900			23
4	IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF				24
5	SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH				25
6	COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF				26
7	JOBS LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO				27
			1,304,200	1,230,100	74,100
			7,494,800	7,419,800	75,000

OFFICE OF THE GOVERNOR (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND					1
REVENUES. THEREFORE, IT IS THE INTENT OF THE					2
LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS					3
REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE					4
LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC					5
CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN					6
EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF					7
POSITIONS THAT WILL NEED TO BE REDUCED.					8
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					9
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					10
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					11
FOR LOBBYING THE LEGISLATURE.					12
GOVERNOR'S HOUSE (4 POSITIONS)	294,000				13
CONTINGENCY FUND	400,000				14
LIEUTENANT GOVERNOR (8 POSITIONS)	698,000				15
UNALLOCATED REDUCTION	-138,100				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
REDUCTION AGAINST PERSONAL SERVICES.					19
OFFICE OF MANAGEMENT AND BUDGET		6,263,300	3,859,700	2,403,600	20
OFFICE OF THE DIRECTOR (5 POSITIONS)	451,400				21

OFFICE OF THE GOVERNOR (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
BUDGET REVIEW (13 POSITIONS)	976,400				1
AUDIT AND MANAGEMENT SERVICES (12 POSITIONS)	860,000				2
GOVERNMENTAL COORDINATION (23 POSITIONS)	4,047,300				3
UNALLOCATED REDUCTION	-71,800				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
ELECTIVE OPERATIONS		3,736,400	3,736,400		8
ELECTIONS (22 POSITIONS)	1,661,700				9
GENERAL AND PRIMARY ELECTIONS (1 POSITION)	2,144,200				10
UNALLOCATED REDUCTION	-69,500				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
REDUCTION AGAINST PERSONAL SERVICES.					14
*****		*****			15
***** DEPARTMENT OF ADMINISTRATION *****		*****			16
*****		*****			17
LONGEVITY BONUS		65,302,300	65,302,300		18
GRANTS	64,811,700				19
ADMINISTRATION (7 POSITIONS)	499,700				20
UNALLOCATED REDUCTION	-9,100				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					23

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPRPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION AGAINST PERSONAL SERVICES.					1
PIONEERS HOMES		30,499,900	30,432,500	67,400	2
SITKA (96 POSITIONS)	5,096,200				3
FAIRBANKS (88 POSITIONS)	5,159,600				4
PALMER (90 POSITIONS)	4,787,700				5
ANCHORAGE (181 POSITIONS)	9,341,900				6
KETCHIKAN (56 POSITIONS)	3,041,200				7
JUNEAU (40 POSITIONS)	2,755,600				8
CENTRAL OFFICE (6 POSITIONS)	309,600				9
THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT ENACT RATE INCREASES FOR THE PIONEERS HOME RESIDENTS SUFFICIENT TO PROVIDE \$1.2 MILLION TO ADD ASSISTED LIVING BEDS AS PROPOSED IN THE ADMINISTRATION'S FY 93 BUDGET SUBMISSION. AFTER ADOPTION OF THE NEW RATES, THE DEPARTMENT IS DIRECTED TO SUBMIT A REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM RECEIPTS.					10
PIONEERS HOMES ADVISORY BOARD	12,800				11
UNALLOCATED REDUCTION	-4,700				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
REDUCTION AGAINST PERSONAL SERVICES.					4
OLDER ALASKANS COMMISSION		12,523,400	6,036,500	6,406,900	5
OLDER ALASKAN SERVICES (13 POSITIONS)	1,492,400				6
UNALLOCATED REDUCTION	-94,200				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
REDUCTION AGAINST PERSONAL SERVICES.					10
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS NOT					11
BE MADE TO NUTRITION PROGRAMS OR PROGRAMS FUNDED FROM					12
THE MENTAL HEALTH TRUST INCOME ACCOUNT OF THE GENERAL					13
FUND.					14
ELDER RESIDENTIAL CARE-MANIILAQ	975,500				15
NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800				16
SENIOR EMPLOYMENT SERVICES	1,767,700				17
HOME AND COMMUNITY-BASED CARE	2,661,200				18
PUBLIC DEFENDER (92 POSITIONS)		7,073,600	7,073,600		19
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
REDUCTION AGAINST PERSONAL SERVICES.					22
OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,228,500	6,228,500		23
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					24
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25
REDUCTION AGAINST PERSONAL SERVICES.					26

DEPARTMENT OF ADMINISTRATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
OFFICE OF THE COMMISSIONER		25,642,800	18,569,400	7,073,400	4
OFFICE OF THE COMMISSIONER (6 POSITIONS)	553,500				5
IT IS THE INTENT OF THE LEGISLATURE THAT MEMBERS OF ALL					6
BOARDS AND COMMISSIONS REDUCE THEIR TRAVEL TO ONE					7
MEETING EACH YEAR, IF FEASIBLE, AND FOR OTHER MEETINGS,					8
TRANSACT THEIR BUSINESS BY ELECTRONIC MEDIA. ANY BOARD					9
OR COMMISSION MEETING MORE THAN ONCE PER YEAR, EXCEPT BY					10
ELECTRONIC MEDIA, SHALL PROVIDE A LETTER OF					11
JUSTIFICATION TO THE GOVERNOR, PRESIDENT OF THE SENATE,					12
SPEAKER OF THE HOUSE, AND CO-CHAIRS OF THE HOUSE AND					13
SENATE FINANCE COMMITTEES.					14
IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE COSTS OF					15
SALARY AND BENEFIT PACKAGES NEGOTIATED THROUGH					16
COLLECTIVE BARGAINING BE WEIGHED AGAINST THE NUMBER OF					17
JOB LOST IF ADDITIONAL FUNDING IS NOT AVAILABLE TO					18
COVER INCREASED COSTS DUE TO DECLINING GENERAL FUND					19
REVENUES. THEREFORE, IT IS THE INTENT OF THE					20
LEGISLATURE THAT ANY MONETARY TERMS OF NEW CONTRACTS					21
REQUIRING INCREASED APPROPRIATIONS BE PRESENTED TO THE					22
LEGISLATURE WITH A PLAN THAT DETAILS THE PROGRAMMATIC					23
CONSEQUENCES OF ABSORBING THE INCREASED COSTS WITHIN					24
EXISTING APPROPRIATIONS, INCLUDING THE NUMBER OF					25
POSITIONS THAT WILL NEED TO BE REDUCED.					26

DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
					1
					2
					3
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					4
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					5
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					6
FOR LOBBYING THE LEGISLATURE.					7
ADMINISTRATIVE SERVICES (28 POSITIONS)	1,525,800				8
PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (49 POSITIONS)	2,521,000				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL					11
POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING					12
CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN					13
ALTERNATIVE DEVELOPMENT OF THIS WING.					14
PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	665,000				15
LABOR RELATIONS (12 POSITIONS)	885,300				16
FINANCE (45 POSITIONS)	7,228,100				17
GENERAL SERVICES					18
PURCHASING (23 POSITIONS)	1,651,600				19
PROPERTY MANAGEMENT (7 POSITIONS)	451,800				20
CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,907,900				21
RETIREMENT AND BENEFITS					22
RETIREMENT AND BENEFITS (70 POSITIONS)	7,799,200				23
ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				24

DEPARTMENT OF ADMINISTRATION (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
UNALLOCATED REDUCTION	-330,900			4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				5 6 7
ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		611,000	611,000	8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				9 10 11
RISK MANAGEMENT (7 POSITIONS)		18,582,900		12
INFORMATION SERVICES		24,524,000	1,200,400	13
COMPUTER SERVICES (91 POSITIONS)	14,652,900			14
TELECOMMUNICATIONS SERVICES (44 POSITIONS)	8,670,700			15
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ADMINISTRATION INSTITUTE FEES FOR THE TRANSMISSION OF COMMERCIAL TELEVISION PROGRAMMING ON ITS MICROWAVE TRANSMISSION SYSTEM TO THE KENAI PENINSULA, RESERVING ONE CHANNEL AT NO CHARGE FOR PUBLIC TELEVISION.				16 17 18 19 20
RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,222,700			21
UNALLOCATED REDUCTION	-22,300			22
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.				23 24 25

DEPARTMENT OF ADMINISTRATION (CONT.)

				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
PUBLIC BROADCASTING COMMISSION (2 POSITIONS)		6,171,800	6,171,800	4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				6
REDUCTION AGAINST PERSONAL SERVICES.				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE				8
ADMINISTRATION DEVELOP A REVISED STRUCTURE FOR				9
ADMINISTERING THE STATE'S PUBLIC BROADCASTING SYSTEM				10
THAT WILL CONSOLIDATE THE RESOURCES AND ACTIVITIES OF				11
THE PUBLIC BROADCASTING COMMISSION, THE PUBLIC RADIO AND				12
TELEVISION NETWORKS, THE RURAL ALASKA TELEVISION				13
NETWORK, THE DEPARTMENT OF EDUCATION'S INSTRUCTIONAL				14
TELEVISION PROGRAM, AND THE UNIVERSITY OF ALASKA'S				15
EDUCATIONAL DISTANCE DELIVERY PROGRAMS.				16
IN UNDERTAKING THIS CONSOLIDATION AND				17
RESTRUCTURING, THE ADMINISTRATION SHOULD DEVELOP OPTIONS				18
FOR DELIVERING BROADCAST SERVICES EQUITABLY AT A LOWER				19
COST TO THE STATE, EMPHASIZING EDUCATIONAL AND PUBLIC				20
SAFETY OBJECTIVES.				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE				22
INDEPENDENCE OF LOCAL RADIO LICENSEES BE PRESERVED, AND				23
THAT THERE BE NO SIGNIFICANT REDUCTION TO PUBLIC RADIO				24
OPERATIONS.				25
THE DEPARTMENT OF ADMINISTRATION SHALL SUBMIT A				26

DEPARTMENT OF ADMINISTRATION (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
REPORT TO THE LEGISLATURE BY THE FIRST DAY OF THE FIRST					1
SESSION OF THE EIGHTEENTH LEGISLATURE DESCRIBING					2
LONG-RANGE OPTIONS FOR THE PUBLIC BROADCASTING SYSTEM.					3
LEASES		30,019,200	25,297,400	4,721,800	4
*****					5
***** DEPARTMENT OF LAW *****					6
*****					7
PROSECUTION		11,216,300	10,800,000	416,300	8
FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,010,300				9
SECOND JUDICIAL DISTRICT (7 POSITIONS)	694,400				10
THIRD JUDICIAL DISTRICT (82 POSITIONS)	5,770,500				11
FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,804,200				12
CRIMINAL JUSTICE LITIGATION (10 POSITIONS)	961,500				13
CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,084,300				14
DATA AND WORD PROCESSING (5 POSITIONS)	212,000				15
FY93 UNALLOCATED REDUCTION	-400,900				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
REDUCTION AGAINST PERSONAL SERVICES.					19
LEGAL SERVICES		17,076,300	9,027,100	8,049,200	20
FAIR BUSINESS PRACTICES SECTION (6 POSITIONS)	658,400				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR					22

DEPARTMENT OF LAW (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
THE FAIR BUSINESS PRACTICES BE USED TO CONTINUE					1
ENFORCEMENT OF THE CONSUMER PROTECTION AND ANTI-TRUST					2
LAWS OF THE STATE.					3
OPERATIONS (183 POSITIONS)	13,822,500				4
MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	550,300				5
MENTAL HEALTH LANDS (4 POSITIONS)	1,589,500				6
IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 OF THE					7
\$1,000,000 IN GRANTS IN THIS COMPONENT BE ALLOCATED FOR					8
TRAVEL, OFFICE MATERIALS AND TELEPHONE COSTS ASSOCIATED					9
WITH THE OPERATIONS OF THE INTERIM MENTAL HEALTH					10
COMMISSION.					11
ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,049,300				12
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					13
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					14
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					15
FOR LOBBYING THE LEGISLATURE.					16
FY93 UNALLOCATED REDUCTION	-593,700				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20
OIL AND GAS SPECIAL PROJECTS		2,895,000		2,895,000	21
					22
					23
					24

DEPARTMENT OF LAW (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
OIL AND GAS OPERATIONS (34 POSITIONS)	2,662,600				4
DATA AND WORD PROCESSING (3 POSITIONS)	232,400				5
OIL AND GAS LITIGATION		10,358,400	7,608,400	2,750,000	6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					7
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					8
REDUCTION AGAINST PERSONAL SERVICES.					9
EXXON VALDEZ LITIGATION		5,881,300	2,913,300	2,968,000	10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
REDUCTION AGAINST PERSONAL SERVICES.					13
*****		*****			14
***** DEPARTMENT OF REVENUE *****					15
*****		*****			16
CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,237,500	1,710,500	6,527,000	17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20
IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD					21
SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN					22
JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL					23
AREAS.					24
ALCOHOL BEVERAGE CONTROL BOARD (7 POSITIONS)		507,000	507,000		25
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					26

DEPARTMENT OF REVENUE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					1 2 3 4 5
MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		511,700		511,700	6
PERMANENT FUND CORPORATION (24 POSITIONS)		18,080,000		18,080,000	7
ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)		9,858,200		9,858,200	8
SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,600,100		4,600,100	9
REVENUE OPERATIONS		28,809,500	7,704,000	21,105,500	10
INCOME AND EXCISE AUDIT (52 POSITIONS)	3,388,000				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE INSUFFICIENT FOR PRIVATIZATION OF THE UNCLAIMED PROPERTY PROGRAM.					12 13 14 15 16
IN PRIVATIZING THE UNCLAIMED PROPERTY PROGRAM, THE DIVISION SHOULD REQUIRE THE SUCCESSFUL BIDDER TO OPERATE THE PROGRAM THROUGH AN ALASKA OFFICE. IF UNSUCCESSFUL, THE DIVISION SHOULD SEEK A REVISED PROGRAM FROM LEGISLATIVE BUDGET AND AUDIT TO ALLOW REHIRING A PROGRAM MANAGER.					17 18 19 20 21 22
OIL AND GAS AUDIT (41 POSITIONS)	3,423,600				23
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT WILL PREPARE A REPORT TO THE LEGISLATURE IN JANUARY OF 1993 REGARDING THE CHANGES MADE TO THE OIL AND GAS					24 25 26

DEPARTMENT OF REVENUE (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
			GENERAL FUND	OTHER FUNDS	3
PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING					4
EFFORTS MADE BY THE DEPARTMENT TO MINIMIZE THE IMPACTS					5
ON LOCAL GOVERNMENTS.					6
TREASURY MANAGEMENT (28 POSITIONS)	22,141,200				7
UNALLOCATED REDUCTION	-143,300				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
REDUCTION AGAINST PERSONAL SERVICES.					11
ADMINISTRATION AND SUPPORT		2,429,300	1,900,300	529,000	12
COMMISSIONER'S OFFICE (9 POSITIONS)	942,800				13
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					14
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					15
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					16
FOR LOBBYING THE LEGISLATURE.					17
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					18
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					19
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					20
FOR LOBBYING THE LEGISLATURE.					21
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010					23
(J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN					24
THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING					25
PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE					26

DEPARTMENT OF REVENUE (CONT.)		1
	ALLOCATIONS	2
	APPROPRIATION ITEMS	3
		APPROPRIATION FUND SOURCES
		GENERAL FUND
		OTHER FUNDS
		4
1 UNDER THIS LAW. THE DEPARTMENT SHALL REPORT BACK TO THE		5
2 LEGISLATURE BY JANUARY 15, 1993 ON THIS IMPLEMENTATION.		6
3 OIL AND GAS TAX CASE REVIEW	295,000	7
4 ADMINISTRATIVE SERVICES (22 POSITIONS)	1,226,900	8
5 UNALLOCATED REDUCTION	-35,400	9
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		10
7 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		11
8 REDUCTION AGAINST PERSONAL SERVICES.		12
9 PERMANENT FUND DIVIDEND (62 POSITIONS)	4,288,300	13
10		14
11 *****	*****	15
12 ***** DEPARTMENT OF EDUCATION *****		16
13 *****		17
14 EDUCATION FINANCE AND SUPPORT SERVICES	2,990,800	18
15 DISTRICT SUPPORT SERVICES (15 POSITIONS)	1,875,900	19
16 CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	545,200	20
17 TEACHER CERTIFICATION (7 POSITIONS)	588,700	21
18 UNALLOCATED REDUCTION	-19,000	22
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		23
20 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		24
21 REDUCTION AGAINST PERSONAL SERVICES.		
22 EDUCATION PROGRAM SUPPORT	48,676,500	44,129,100
		24

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,716,500				4
BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,118,100				5
EDUCATION SPECIAL PROJECTS	463,100				6
DATA MANAGEMENT (6 POSITIONS)	638,400				7
ADULT BASIC EDUCATION	2,821,800				8
EMPLOYMENT TRAINING GRANTS	350,000				9
FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				10
ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	851,000				11
ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	340,000				12
RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	190,000				13
UNALLOCATED REDUCTION	-84,700				14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
REDUCTION AGAINST PERSONAL SERVICES.					17
EXECUTIVE ADMINISTRATION		2,437,900	1,884,700	553,200	18
STATE BOARD OF EDUCATION	67,700				19
COMMISSIONER'S OFFICE (7 POSITIONS)	602,100				20
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					21
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					22
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					23
FOR LOBBYING THE LEGISLATURE.					24

DEPARTMENT OF EDUCATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
ADMINISTRATIVE SERVICES (25 POSITIONS)	1,803,200				1
UNALLOCATED REDUCTION	-35,100				2
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					3
CORRESPONDENCE STUDY-STATE (52 POSITIONS)		2,762,900	140,100	2,622,800	4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					5
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF EDUCATION ADOPT A SLIDING FEE SCHEDULE TO ALLOW THE CONTINUANCE OF THE 1993 SUMMER SCHOOL. THE DEPARTMENT MAY PROVIDE COURSES FREE OF CHARGE TO REMEDIAL STUDENTS.					6
COMMISSIONS AND BOARDS		1,923,600	1,248,600	675,000	7
PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	177,600				8
ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,769,200				9
UNALLOCATED REDUCTION	-23,200				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					11
KOTZEBUE TECHNICAL CENTER		848,700	848,700		12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13

DEPARTMENT OF EDUCATION (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
					3
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					4
ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,633,000	4,491,900	141,100	5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					6
MT. EDGE CUMBE BOARDING SCHOOL		4,109,600	2,282,100	1,827,500	7
INSTRUCTION PROGRAM (23 POSITIONS)	1,819,200				8
RESIDENTIAL PROGRAM (21 POSITIONS)	2,332,900				9
UNALLOCATED REDUCTION	-42,500				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					11
VOCATIONAL REHABILITATION		16,450,900	4,617,600	11,833,300	12
COUNSELING AND PLACEMENT (76 POSITIONS)	4,708,700				13
FEDERAL TRAINING GRANT	41,100				14
SERVICES TO CLIENTS	4,339,200				15
VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,130,800				16
IT IS THE INTENT OF THE LEGISLATURE THAT NO LESS EFFORT BE MADE BY THE DIVISION OF VOCATIONAL REHABILITATION WITH RESPECT TO SERVICES FOR BLIND AND DEAF CONSUMERS.					17
IN ADDITION, THERE SHALL ALSO BE, AT A MINIMUM, A					18

DEPARTMENT OF EDUCATION (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
MAINTENANCE OF EFFORT FOR SERVICES PROVIDED THROUGH INDEPENDENT LIVING CENTERS.					4 5
THE DIVISION OF VOCATIONAL REHABILITATION SHALL DEVELOP A PLAN FOR SHIFTING SERVICES CURRENTLY PROVIDED BY ITS EMPLOYEES TO THE PRIVATE SECTOR. THE PLAN SHALL BE PRESENTED TO THE LEGISLATURE NO LATER THAN THE FIRST DAY OF THE EIGHTEENTH LEGISLATURE FOR IMPLEMENTATION IN FY94.					6 7 8 9 10 11
INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,762,100				12
SPECIALIZED FACILITIES	467,900				13
SERVICES FOR THE BLIND AND DEAF	650,500				14
DISABILITY DETERMINATION (19 POSITIONS)	2,482,900				15
SUPPORTED EMPLOYMENT	309,100				16
ASSISTIVE TECHNOLOGY (4 POSITIONS)	644,500				17
UNALLOCATED REDUCTION	-85,900				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					19 20 21
ALASKA STATE LIBRARY		7,488,600	6,164,700	1,323,900	22
LIBRARY OPERATIONS (48 POSITIONS)	5,197,900				23
BLUE BOOK (1 POSITION)	54,600				24

DEPARTMENT OF EDUCATION (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
ARCHIVES (14 POSITIONS)	729,800			4
ALASKA STATE MUSEUMS				5
MUSEUM OPERATIONS (23 POSITIONS)	1,486,600			6
SPECIFIC CULTURAL PROGRAMS	134,400			7
UNALLOCATED REDUCTION	-114,700			8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				9
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				10
REDUCTION AGAINST PERSONAL SERVICES.				11
ALASKA POSTSECONDARY EDUCATION COMMISSION		7,987,300	2,424,800 5,562,500	12
PROGRAM ADMINISTRATION (8 POSITIONS)	648,100			13
STUDENT LOAN OPERATIONS (79 POSITIONS)	3,962,100			14
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400			15
WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	819,000			16
WAMI MEDICAL EDUCATION	1,207,500			17
FEDERAL STUDENT AID	505,000			18
GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,300			19
DATA AND WORD PROCESSING (1 POSITION)	673,000			20
UNALLOCATED REDUCTION	-45,100			21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				22
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				23
REDUCTION AGAINST PERSONAL SERVICES.				24

DEPARTMENT OF EDUCATION (CONT.)				1	
		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
STUDENT LOAN CORPORATION		224,600		224,600	4
	*****	*****			5
	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			6
	*****	*****			7
ASSISTANCE PAYMENTS		148,631,700	85,440,000	63,191,700	8
AID TO FAMILIES WITH DEPENDENT CHILDREN	111,795,400				9
ADULT PUBLIC ASSISTANCE	33,649,900				10
GENERAL RELIEF ASSISTANCE	991,900				11
OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500				12
PERMANENT FUND DIVIDEND HOLD HARMLESS		18,540,900		18,540,900	13
ENERGY ASSISTANCE PROGRAM (16 POSITIONS)		5,959,300		5,959,300	14
MEDICAL ASSISTANCE		244,714,500	113,459,100	131,255,400	15
MEDICAID NON-FACILITY	88,954,600				16
MEDICAID-FACILITIES	125,978,600				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY					19
COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE					20
ACCURATELY REFLECT ALASKA'S ECONOMY.					21
INDIAN HEALTH SERVICE	16,529,800				22
MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				23
GENERAL RELIEF MEDICAL	5,455,600				24

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MEDICAID STATE PROGRAMS	5,174,700				4
5	PUBLIC ASSISTANCE ADMINISTRATION		32,403,000	15,435,200	16,967,800	5
6	PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,202,500				6
7	QUALITY CONTROL (16 POSITIONS)	1,023,400				7
8	ELIGIBILITY DETERMINATION (320 POSITIONS)	17,257,700				8
9	FRAUD INVESTIGATION (12 POSITIONS)	1,208,500				9
10	ALASKA WORK PROGRAMS (24 POSITIONS)	8,163,300				10
11	PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,834,800				11
12	UNALLOCATED REDUCTION	-287,200				12
13	5 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
14	6 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
15	7 REDUCTION AGAINST PERSONAL SERVICES.					15
16	8 MEDICAL ASSISTANCE ADMINISTRATION		11,379,000	4,860,800	6,518,200	16
17	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,069,000				17
18	CLAIMS PROCESSING (24 POSITIONS)	7,975,600				18
19	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	92,000				19
20	CERTIFICATION AND LICENSING (16 POSITIONS)	1,335,400				20
21	MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	684,600				21
22	2 IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE					22
23	3 SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES					23
24	4 OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					24
25	5 ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)					25

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
CONSIDER, AND REPORT ON, THE RAMIFICATIONS OF					1
INCORPORATING THE CONCEPT OF AN ALL PAYER SYSTEM FOR					2
NURSING HOMES INTO THE MEDICAID RATE SETTING SYSTEM					3
CURRENTLY UNDER DESIGN. THE COMMISSION SHOULD PROVIDE					4
THE LEGISLATURE WITH ITS RECOMMENDATIONS IN JANUARY,					5
1993.					6
HEARINGS AND APPEALS (4 POSITIONS)	312,800				7
UNALLOCATED REDUCTION	-90,400				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
REDUCTION AGAINST PERSONAL SERVICES.					11
PURCHASED SERVICES		27,887,900	25,143,900	2,744,000	12
DELINQUENCY PREVENTION	980,000				13
ADULT SERVICES	372,100				14
FOSTER CARE	13,690,800				15
RESIDENTIAL CHILD CARE	11,164,100				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
USE TITLE IV-E FEDERAL FUNDS GENERATED BY RESIDENTIAL					18
CHILD CARE TO SUPPLEMENT AND NOT SUPPLANT GENERAL FUNDS					19
IN THE RESIDENTIAL CHILD CARE GRANTS LINE TO PROVIDE					20
ENHANCED SERVICES FOR YOUTH IN DEPARTMENT OF HEALTH AND					21
SOCIAL SERVICES CUSTODY.					22
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
OF HEALTH AND SOCIAL SERVICES SUPPLEMENT THE GENERAL				4
FUND APPROPRIATION TO THE RESIDENTIAL CHILD CARE GRANTS				5
LINE WITH FEDERAL TITLE IV-E FUNDS GENERATED BY THE				6
RESIDENTIAL CHILD CARE PROGRAM IN ORDER TO ENSURE THAT				7
THE NUMBER OF AVAILABLE RESIDENTIAL CHILD CARE BEDS ARE				8
MAINTAINED IN FY 93 AND TO ENHANCE SERVICES FOR YOUTH IN				9
THE DEPARTMENT'S CUSTODY.				10
IT IS THE INTENT OF THE LEGISLATURE THAT IN PREPARING				11
THEIR FY 94 BUDGET REQUEST THE DEPARTMENT OF HEALTH AND				12
SOCIAL SERVICES RECOMMEND A LEVEL OF FUNDING WHICH				13
PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO				14
RESIDENTIAL CHILD CARE PROVIDERS AS INDICATED IN THE				15
RECENT RESIDENTIAL CHILD CARE RATE STUDY. THE				16
DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A WRITTEN				17
REPORT NO LATER THAN JANUARY 20, 1993 WHICH INCLUDES A				18
PLAN FOR A CONFIGURATION OF LOCATIONS, SERVICE DELIVERY				19
AND QUALITY OF TREATMENT WHICH WOULD BEST ALLOW THE				20
DIVISION OF FAMILY AND YOUTH SERVICES TO PROVIDE OPTIMUM				21
RESIDENTIAL CARE.				22
FAMILY PRESERVATION	1,923,600			23
UNALLOCATED REDUCTION	-242,700			24
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				25
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				26

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
		APPROPRIATION	APPROPRIATION FUND SOURCES		2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
1	REDUCTION AGAINST PERSONAL SERVICES.				4
2	FAMILY AND YOUTH SERVICES	24,022,000	20,510,500	3,511,500	5
3	SOUTHCENTRAL REGION (183 POSITIONS)	10,355,600			6
4	NORTHERN REGION (111 POSITIONS)	7,389,200			7
5	SOUTHEASTERN REGION (59 POSITIONS)	3,383,700			8
6	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,275,100			9
7	UNALLOCATED REDUCTION	-381,600			10
8	1 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				11
9	2 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				12
10	3 REDUCTION AGAINST PERSONAL SERVICES.				13
11	4 SOCIAL SERVICES BLOCK GRANT OFFSET		-6,394,700	6,394,700	14
12	5 YOUTH FACILITY SERVICES	14,025,700	13,675,600	350,100	15
13	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,873,700			16
14	FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,419,000			17
15	NOME YOUTH FACILITY (11 POSITIONS)	1,025,700			18
16	JOHNSON YOUTH CENTER (12 POSITIONS)	948,500			19
17	BETHEL YOUTH FACILITY (22 POSITIONS)	1,758,800			20
18	1 MANIILAQ	3,390,100	3,304,500	85,600	21
19	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	201,300			22
20	MANIILAQ SOCIAL SERVICES	917,900			23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
MANIILAQ PUBLIC HEALTH SERVICES	931,600				4
MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800				5
MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000				6
UNALLOCATED REDUCTION	-61,500				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				8	
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				9	
REDUCTION AGAINST PERSONAL SERVICES.				10	
NORTON SOUND		2,407,800	2,407,800		11
NORTON SOUND SOCIAL SERVICES	192,000				12
NORTON SOUND PUBLIC HEALTH SERVICES	1,175,400				13
NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000				14
NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800				15
NORTON SOUND SANITATION	100,400				16
UNALLOCATED REDUCTION	-44,800				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				18	
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				19	
REDUCTION AGAINST PERSONAL SERVICES.				20	
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		597,600	597,600		21
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES	129,100				22
SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600				23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
1	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000			4
2	UNALLOCATED REDUCTION	-11,100			5
3	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				6
4	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				7
5	REDUCTION AGAINST PERSONAL SERVICES.				8
6	KAWERAK SOCIAL SERVICES		381,200	381,200	9
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				10
8	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				11
9	REDUCTION AGAINST PERSONAL SERVICES.				12
10	TANANA CHIEFS CONFERENCE		1,302,600	1,302,600	13
11	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100			14
12	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800			15
13	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900			16
14	UNALLOCATED REDUCTION	-24,200			17
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				18
16	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				19
17	REDUCTION AGAINST PERSONAL SERVICES.				20
18	TLINGIT-HAIDA		203,300	203,300	21
19	TLINGIT-HAIDA SOCIAL SERVICES	194,500			22
20	TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600			23

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
UNALLOCATED REDUCTION	-3,800				1
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					2 3 4 5 6 7
ANCHORAGE SOCIAL SERVICES BLOCK GRANT		1,656,600	1,656,600		8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					9 10 11
FAIRBANKS SOCIAL SERVICES BLOCK GRANT		300,700	300,700		12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					13 14 15
YUKON-KUSKOKWIM HEALTH CORPORATION		1,889,400	1,889,400		16
YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300				17
YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500				18
YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800				19
UNALLOCATED REDUCTION	-35,200				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					21 22 23
STATE HEALTH SERVICES		40,398,800	22,371,600	18,027,200	24

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
NURSING (170 POSITIONS)	11,307,100				4
WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,354,300				5
MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,734,500				6
LABORATORY SERVICES (40 POSITIONS)	2,552,200				7
PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,547,200				8
EPIDEMIOLOGY (44 POSITIONS)	4,573,700				9
EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	794,400				10
BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,128,200				11
HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400				12
POST MORTEM EXAMINATIONS	696,000				13
HOME HEALTH SERVICES (3 POSITIONS)	1,925,000				14
UNALLOCATED REDUCTION	-416,200				15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
REDUCTION AGAINST PERSONAL SERVICES.					18
HEALTH GRANTS		8,099,500	7,455,000	644,500	19
INFANT LEARNING PROGRAM GRANTS	5,066,800				20
COMMUNITY HEALTH GRANTS	1,571,900				21
EMERGENCY MEDICAL SERVICES GRANTS	1,599,500				22
UNALLOCATED REDUCTION	-138,700				23
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					24
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	REDUCTION AGAINST PERSONAL SERVICES.				
2	ALCOHOL AND DRUG ABUSE SERVICES	20,876,400	16,983,100	3,893,500	
3	ADMINISTRATION (1 POSITION)	1,580,400			
4	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,111,900			
5	ALCOHOL/DRUG ABUSE GRANTS	18,300,300			
6	COMMUNITY ACTION AGAINST SUBSTANCE ABUSE GRANTS	200,000			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				
8	IN AWARDING GRANTS FOR THIS PROGRAM, PRIORITIZE THE				
9	CATEGORIES OF SERVICES ALLOWABLE UNDER AS 47.37.045 IN				
10	THE FOLLOWING ORDER: POLICE-IN-SCHOOL LIAISON PROGRAMS,				
11	COMMUNITY, PARENTS, YOUTH, AND LOCAL SCHOOLS PREVENTION				
12	AND EDUCATION PROGRAMS, YOUTH RECREATION, COURT ORDERED				
13	COMMUNITY SERVICE COORDINATORS, TECHNICAL ASSISTANCE FOR				
14	NEIGHBORHOOD BASED SUBSTANCE ABUSE PROGRAMS, OTHER				
15	PROGRAMS DETERMINED EFFECTIVE BY THE DEPARTMENT.				
16	UNALLOCATED REDUCTION	-316,000			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
18	REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
19	REDUCTION AGAINST PERSONAL SERVICES.				
20	COMMUNITY MENTAL HEALTH GRANTS	30,255,500	29,405,500	850,000	
21	GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,795,600			

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
PSYCHIATRIC EMERGENCY SERVICES	5,244,900				1
SERVICES TO THE CHRONICALLY MENTALLY ILL	13,629,000				2
DESIGNATED EVALUATION AND TREATMENT	846,200				3
SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	6,286,900				4
UNALLOCATED REDUCTION	-547,100				5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
REDUCTION AGAINST PERSONAL SERVICES.					
COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		19,941,300	19,941,300		6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					
REDUCTION AGAINST PERSONAL SERVICES.					
INSTITUTIONS AND ADMINISTRATION		27,828,300	22,518,100	5,310,200	7
MENTAL HEALTH/DEVELOPMENTAL DISABILITIES ADMINISTRATION (45 POSITIONS)	3,494,200				8
ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	15,815,700				9
HARBORVIEW DEVELOPMENT CENTER (122 POSITIONS)	7,356,900				10
IT IS THE INTENT OF THE LEGISLATURE THAT HARBORVIEW					
DEVELOPMENT CENTER AGGRESSIVELY PURSUE THIRD AND FIRST					
PARTY PAYMENTS FOR CARE RECEIVED AT THE HARBORVIEW					
DEVELOPMENT CENTER FOR THOSE INDIVIDUALS WHO ARE NOT					
MEDICAID ELIGIBLE PER AS 47.80.150 AND MEDICAID					
REGULATIONS.					

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2 3
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					4
OF HEALTH AND SOCIAL SERVICES MAINTAIN THE PCN NUMBERS					5
FOR ALL POSITIONS WHICH ARE AFFECTED BY THE FY93					6
HARBORVIEW WING CONSOLIDATION TO ALLOW FOR THEIR FUTURE					7
USE IN ALTERNATIVE DEVELOPMENT OF THIS WING.					8
FEDERAL MENTAL HEALTH PROJECTS	1,221,700				9
UNALLOCATED REDUCTION	-60,200				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
REDUCTION AGAINST PERSONAL SERVICES.					13
ADMINISTRATIVE SERVICES		6,847,300	4,421,400	2,425,900	14
COMMISSIONER'S OFFICE (10 POSITIONS)	800,500				15
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					16
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					17
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					18
FOR LOBBYING THE LEGISLATURE.					19
AUDIT (7 POSITIONS)	681,900				20
PERSONNEL AND PAYROLL (16 POSITIONS)	807,400				21
BUDGET AND FINANCE (48 POSITIONS)	2,795,000				22
GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	628,300				23
PLANNING AND DEVELOPMENT (5 POSITIONS)	419,400				24

DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25

DEPARTMENT OF LABOR (CONT.)		1
	ALLOCATIONS	2
	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
		GENERAL FUND OTHER FUNDS
		3
BASE TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO		4
ENFORCE ALASKA HIRE REQUIREMENTS, PREPARE THE RESIDENT		5
HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT		6
PROGRAMS.		7
IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IN THE		8
LABOR MARKET INFORMATION COMPONENT BE USED TO PRODUCE A		9
RESIDENT HIRE REPORT AS REQUIRED BY AS 36.10.130.		10
UNALLOCATED REDUCTION	-28,500	11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED		12
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%		13
REDUCTION AGAINST PERSONAL SERVICES.		14
OFFICE OF THE COMMISSIONER		15
	13,656,900	8,621,100 5,035,800
COMMISSIONER'S OFFICE (6 POSITIONS)	556,500	16
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS		17
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE		18
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED		19
FOR LOBBYING THE LEGISLATURE.		20
ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	307,500	21
FISHERMENS FUND (3 POSITIONS)	1,245,800	22
WORKERS' COMPENSATION (38 POSITIONS)	4,832,400	23
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		24
OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		25
ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		26

DEPARTMENT OF LABOR (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
LABOR STANDARDS AND SAFETY				4
WAGE AND HOUR ADMINISTRATION (34 POSITIONS)	1,917,700			5
IT IS THE INTENT OF THE LEGISLATURE THAT \$55,700 AND				6
RESTORATION OF ONE FULL TIME POSITION IN THE WAGE AND				7
HOUR COMPONENT BE USED FOR ENFORCEMENT OF AS 36.10.				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				9
OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO				10
ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.				11
MECHANICAL INSPECTION (20 POSITIONS)	1,456,100			12
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO				14
ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.				15
OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)	3,379,800			16
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO				18
ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.				19
ALASKA SAFETY ADVISORY COUNCIL	121,500			20
UNALLOCATED REDUCTION	-160,400			21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				22
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				23
REDUCTION AGAINST PERSONAL SERVICES.				24

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
*****		*****			1
***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			2
*****		*****			3
MEASUREMENT STANDARDS (53 POSITIONS)		2,678,400	2,678,400		4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)		1,575,400	1,575,400		8
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					9
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					10
REDUCTION AGAINST PERSONAL SERVICES.					11
INSURANCE (48 POSITIONS)		3,446,700	3,446,700		12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
REDUCTION AGAINST PERSONAL SERVICES.					15
OCCUPATIONAL LICENSING		4,398,800	4,099,600	299,200	16
ADMINISTRATION (48 POSITIONS)	3,208,000				17
LICENSING BOARDS	207,200				18
INVESTIGATIONS (17 POSITIONS)	1,059,900				19
UNALLOCATED REDUCTION	-76,300				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
COMMISSIONER/ADMINISTRATIVE SERVICES		5,589,500	5,090,500	499,000	1
COMMISSIONER'S OFFICE (8 POSITIONS)	597,000				2
IT IS THE INTENT OF THE LEGISLATURE THAT FUTURE					3
OPERATING BUDGET FUNDING FOR PROGRAMS IN THE DEPARTMENT					4
OF COMMERCE AND ECONOMIC DEVELOPMENT BE BASED ON:					5
1. A MORE DETAILED JUSTIFICATION FOR THE					6
CONTINUATION OF EACH PROGRAM, INCLUDING INFORMATION					7
REGARDING ACCOMPLISHMENTS,					8
2. A DETAILED ANALYSIS JUSTIFYING INCREMENTS, AND					9
3. THE AVAILABILITY OF PRIVATE SECTOR FUNDING FOR					10
A PROGRAM AND THE DEPARTMENT'S EFFORTS TO OBTAIN SUCH					11
FUNDING.					12
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					13
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					14
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					15
FOR LOBBYING THE LEGISLATURE.					16
INTERNATIONAL TRADE (8 POSITIONS)	1,459,700				17
ADMINISTRATIVE SERVICES (19 POSITIONS)	1,198,000				18
ECONOMIC DEVELOPMENT (17 POSITIONS)	2,429,500				19
UNALLOCATED REDUCTION	-94,700				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,627,500	3,627,500	4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				6
REDUCTION AGAINST PERSONAL SERVICES.				7
ALASKA ENERGY AUTHORITY		26,037,100	22,282,100 3,755,000	8
ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	7,922,000			9
POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	167,600			10
POWER COST EQUALIZATION GRANTS	18,026,700			11
UNALLOCATED REDUCTION	-79,200			12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				14
REDUCTION AGAINST PERSONAL SERVICES.				15
ALASKA AEROSPACE DEVELOPMENT CORPORATION (3 POSITIONS)		510,000	510,000	16
INVESTMENTS (50 POSITIONS)		3,285,800	3,285,800	17
TOURISM		10,782,800	10,782,800	18
TOURISM DEVELOPMENT (20 POSITIONS)	3,237,700			19
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				20
TOURISM, WHEN AWARDING GRANTS IN THE TOURISM MATCHING				21
GRANT PROGRAM, CONSIDER GIVING EMPHASIS TO WINTER				22
RECREATION, COMMEMORATIVE PROGRAMS, SPECTATOR OR				23
PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT PROMOTE				24
ALASKA AS A WINTER TOURISM DESTINATION.				25

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4					4
5					5
6					6
7					7
8					8
9					9
10					10
11					11
12					12
13					13
14	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	7,745,700			14
15					15
16					16
17					17
18					18
19	UNALLOCATED REDUCTION	-200,600			19
20					20
21					21
22					22
23	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)		2,291,400		2,291,400 23
24	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)		13,978,800	5,458,800	8,520,000 24
25					25

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					4
REDUCTION AGAINST PERSONAL SERVICES.					5
*****		*****			6
***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS		*****			7
*****		*****			8
DISASTER PLANNING & CONTROL		3,351,200	747,400	2,603,800	9
EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,301,900				10
STATE EMERGENCY MANAGEMENT PROGRAMS	71,100				11
FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	588,000				12
FEDERAL COMMUNITY ASSISTANCE	604,100				13
OIL SPILL RESPONSE SUPPORT (7 POSITIONS)	800,000				14
UNALLOCATED REDUCTION	-13,900				15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
REDUCTION AGAINST PERSONAL SERVICES.					18
ALASKA NATIONAL GUARD		14,369,200	4,598,000	9,771,200	19
OFFICE OF ADJUTANT GENERAL (17 POSITIONS)	1,161,800				20
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					21
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					22
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					23
FOR LOBBYING THE LEGISLATURE.					24

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
ARMY GUARD FACILITIES MAINTENANCE (56 POSITIONS)	9,243,600				4
AIR GUARD FACILITIES MAINTENANCE (38 POSITIONS)	3,949,300				5
STATE ACTIVE DUTY	100,000				6
UNALLOCATED REDUCTION	-85,500				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
REDUCTION AGAINST PERSONAL SERVICES.					10
ALASKA NATIONAL GUARD BENEFITS		783,700	783,700		11
ALASKA NATIONAL GUARD BENEFITS	29,200				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
REDUCTION AGAINST PERSONAL SERVICES.					15
RETIREMENT BENEFITS	754,500				16
VETERANS' AFFAIRS		687,000	687,000		17
VETERANS' SERVICES (2 POSITIONS)	417,000				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21
DEATH GRATUITY	270,000				22
IT IS THE INTENT OF THE LEGISLATURE THAT ANY SAVINGS IN					23
THE VETERANS DEATH GRATUITY PROGRAM GENERATED BY CHANGES					24
TO ELIGIBILITY AND/OR AMOUNT BE REPROGRAMMED IN THE					25
VETERANS SERVICE OFFICER GRANT PROGRAM FOR A SERVICE					26

DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2 3
OFFICER OFFICE IN WESTERN ALASKA AND A SERVICE OFFICER					4
OFFICE IN SOUTHEAST ALASKA.					5
DISASTER RELIEF FUND		7,945,200	2,945,200	5,000,000	6
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					7
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					8
REDUCTION AGAINST PERSONAL SERVICES.					9
	*****	*****			10
	***** DEPARTMENT OF NATURAL RESOURCES	*****			11
	*****	*****			12
MANAGEMENT AND ADMINISTRATION		13,202,300	10,925,000	2,277,300	13
COMMISSIONER'S OFFICE (8 POSITIONS)	584,900				14
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING					16
BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING					17
ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ					18
TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES					19
AGREEMENT FUNDS.					20
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS					22
TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.					23
THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW,					24
DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND					25
PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY					26

DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
		APPROPRIATION	APPROPRIATION FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
15, 1993.				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES				6
REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES				7
TO THE PUBLIC.				8
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS				9
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE				10
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED				11
FOR LOBBYING THE LEGISLATURE.				12
ADMINISTRATIVE SERVICES (59 POSITIONS)	3,208,200			13
GRANTS	15,000			14
INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,159,800			15
RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200			16
PIPELINE COORDINATOR (14 POSITIONS)	1,852,800			17
COMMISSIONS (2 POSITIONS)	100,000			18
OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,814,200			19
DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	558,500			20
WETLANDS PERMITTING	125,000			21
UNALLOCATED REDUCTION	-203,300			22
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				23
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				24
REDUCTION AGAINST PERSONAL SERVICES.				25

DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
		APPROPRIATION	APPROPRIATION FUND SOURCES	2	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
RESOURCE MANAGEMENT		32,831,200	27,655,200	5,176,000	4
LAND MANAGEMENT (192 POSITIONS)	11,231,900				5
IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					6
LANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY					7
MARICULTURE PERMITTING POSITION, PCN 101806, TO ENSURE					8
TIMELY DEVELOPMENT OF THIS INDUSTRY.					9
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$200,000					10
PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR					11
LAND PLANNING.					12
FOREST MANAGEMENT (213 POSITIONS)	10,173,400				13
IN 1990 THE ALASKA FOREST PRACTICES ACT WAS AMENDED.					14
THESE AMENDMENTS CLARIFIED AND STRENGTHENED DEPARTMENT					15
OF NATURAL RESOURCES FORESTRY ROLE AS THE LEAD AGENCY					16
RESPONSIBLE FOR IMPLEMENTATION OF THE FOREST PRACTICES					17
ACT AND REGULATIONS. AS SUCH, THE LEGISLATURES BUDGET					18
EXPECTATION IS THAT THE DEPARTMENT OF NATURAL RESOURCES					19
FORESTRY STAFFING AND BUDGET PRIORITY IS TO MAINTAIN THE					20
FORESTRY REGIONAL AND AREA OFFICES TO ACCOMPLISH THE					21
FOREST PRACTICES LEAD AGENCY OBLIGATIONS.					22
THIS BUDGET REITERATES THE EXPECTATION THAT THE					23
FORESTRY REGIONAL AND AREAS OFFICES WILL BE MAINTAINED					24
WITHOUT REDUCTION IN STAFF. IF THERE IS RESIDUAL MONEY					25
AFTER FUNDING OF THE REGIONAL AND AREA OFFICES THESE					26

DEPARTMENT OF NATURAL RESOURCES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
FUNDS CAN BE USED TO FUND THE STATE FORESTERS OFFICE.					1
IN THE EVENT THE BUDGET RESULTS IN THE ELIMINATION OF					2
THE STATE FORESTERS OFFICE THE REGIONAL AND AREAS					3
FORESTERS WILL REPORT TO THE DEPUTY COMMISSIONER.					4
PETROLEUM MANAGEMENT (53 POSITIONS)	4,106,000				5
MINING MANAGEMENT (26 POSITIONS)	2,592,400				6
GEOLOGICAL MANAGEMENT (39 POSITIONS)	2,842,800				7
WATER MANAGEMENT (28 POSITIONS)	2,399,200				8
UNALLOCATED REDUCTION	-514,500				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
REDUCTION AGAINST PERSONAL SERVICES.					12
PARKS AND RECREATION		7,090,400	5,620,300	1,470,100	13
HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)	839,500				14
IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN THIS					15
COMPONENT IS TO SUPPORT THE COLLEGE INTERN PROGRAM					16
ARCHEOLOGICAL WORK.					17
PARKS MANAGEMENT (120 POSITIONS)	6,355,500				18
UNALLOCATED REDUCTION	-104,600				19
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					20
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					21
REDUCTION AGAINST PERSONAL SERVICES.					22

DEPARTMENT OF NATURAL RESOURCES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
AGRICULTURAL MANAGEMENT		2,817,900	1,275,300	1,542,600	4
AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,709,100				5
STATE FAIRS	132,500				6
UNALLOCATED REDUCTION	-23,700				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					8
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					9
REDUCTION AGAINST PERSONAL SERVICES.					10
STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		7,326,200	1,997,400	5,328,800	11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
REDUCTION AGAINST PERSONAL SERVICES.					14
IT IS THE INTENT OF THE LEGISLATURE THAT THIS NEW POLICY					15
WILL BOTH INCREASE THE NUMBER AND SIZE OF AREAS					16
CATEGORIZED AS "LIMITED PROTECTION" AND WILL RESULT IN					17
LESS PROTECTION OF AREAS CLASSIFIED AS "LIMITED					18
PROTECTION".					19

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	*****	*****			1
	***** DEPARTMENT OF FISH & GAME *****	*****			2
	*****	*****			3
COMMERCIAL FISHERIES		28,888,500	21,897,900	6,990,600	4
COMMERCIAL FISHERIES (502 POSITIONS)	22,778,900				5
IT IS THE INTENT OF THE LEGISLATURE THAT \$22,500 GF					6
INITIALLY AUTHORIZED TO OPEN THE NORTON SOUND KING CRAB					7
FISHERY, PLUS AN ADDITIONAL \$7.5 GF BE APPLIED INSTEAD					8
TO AN EEK TEST FISHERY PROJECT.					9
SPECIAL PROJECTS (161 POSITIONS)	6,517,000				10
IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 IN					11
FEDERAL U.S./CANADA TREATY FUNDS BE USED TO SUPPORT THE					12
ALASKA CHINOOK SALMON TROLL TASK FORCE ESTABLISHED BY					13
THE BOARD OF FISHERIES.					14
UNALLOCATED REDUCTION	-407,400				15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					16
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					17
REDUCTION AGAINST PERSONAL SERVICES.					18
SPORT FISHERIES		12,401,100	17,900	12,383,200	19
SPORT FISHERIES (238 POSITIONS)	11,614,100				20
SPECIAL PROJECTS	500,000				21
CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	287,300				22

DEPARTMENT OF FISH & GAME (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
UNALLOCATED REDUCTION	-300				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
FISHERIES REHABILITATION AND ENHANCEMENT DIVISION		24,891,100	10,777,500	14,113,600	8
FISHERIES REHABILITATION AND ENHANCEMENT DIVISION (260 POSITIONS)	14,517,700				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					10
SEEK ALTERNATE FUNDING FOR THE KLAWOCK HATCHERY FROM THE					11
BUREAU OF INDIAN AFFAIRS AND OTHER SOURCES, SO THAT					12
GENERAL FUND SUPPORT CAN BE REDUCED OR ELIMINATED IN					13
FISCAL YEAR 1994.					14
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
ELIMINATE GENERAL FUND SUPPORT OF THE RUSSELL CREEK					16
HATCHERY BY PURSUING AND COMPLETING TRANSFER OF					17
OWNERSHIP TO A REGIONAL AQUACULTURE ASSOCIATION OR OTHER					18
ENTITY BY FISCAL YEAR 1994.					19
IT IS THE INTENT OF THE LEGISLATURE THAT STATE					20
HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE					21
MANAGED BY FRED DIVISION.					22
SPECIAL PROJECTS (18 POSITIONS)	10,573,900				23
UNALLOCATED REDUCTION	-200,500				24
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					25

DEPARTMENT OF FISH & GAME (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
1 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				4
2 REDUCTION AGAINST PERSONAL SERVICES.				5
3 WILDLIFE CONSERVATION		14,204,000	1,774,000 12,430,000	6
4 WILDLIFE CONSERVATION (157 POSITIONS)	11,917,700			7
5 SPECIAL PROJECTS (4 POSITIONS)	2,260,600			8
6 CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	58,700			9
7 UNALLOCATED REDUCTION	-33,000			10
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				11
9 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				12
0 REDUCTION AGAINST PERSONAL SERVICES.				13
1 OFFICE OF THE COMMISSIONER (10 POSITIONS)		1,075,000	945,800 129,200	14
2 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				15
3 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				16
4 REDUCTION AGAINST PERSONAL SERVICES.				17
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				18
6 DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY				19
7 RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF				20
8 ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH				21
9 TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE				22
0 BY FEBRUARY 1, 1993, WITH A PLAN TO MERGE ALL THREE				23
1 FISHERIES DIVISIONS INTO A SINGLE DIVISION.				24
2 IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL				25
3 IMPACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A				26

DEPARTMENT OF FISH & GAME (CONT.)					1
					2
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN					4
FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE					5
TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.					6
IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL					7
SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND					8
FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH					9
AND GAME BUDGET IN THE FUTURE.					10
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					11
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					12
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					13
FOR LOBBYING THE LEGISLATURE.					14
ADMINISTRATION AND SUPPORT		4,638,500	2,542,100	2,096,400	15
PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600				16
ADMINISTRATIVE SERVICES (63 POSITIONS)	4,114,200				17
UNALLOCATED REDUCTION	-47,300				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21
BOARDS OF FISHERIES AND GAME		1,717,100	1,318,000	399,100	22
BOARDS SERVICES (7 POSITIONS)	911,800				23
ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)	829,800				24

DEPARTMENT OF FISH & GAME (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
UNALLOCATED REDUCTION	-24,500				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
SUBSISTENCE		3,360,400	1,809,800	1,550,600	8
SUBSISTENCE (33 POSITIONS)	2,253,800				9
SPECIAL PROJECTS (8 POSITIONS)	1,140,300				10
UNALLOCATED REDUCTION	-33,700				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					12
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					13
REDUCTION AGAINST PERSONAL SERVICES.					14
HABITAT		4,365,100	3,074,800	1,290,300	15
HABITAT (54 POSITIONS)	3,197,700				16
SPECIAL PROJECTS (15 POSITIONS)	1,224,600				17
UNALLOCATED REDUCTION	-57,200				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21
COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,747,200	2,638,900	108,300	22
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					23
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					24
REDUCTION AGAINST PERSONAL SERVICES.					25
IT IS THE INTENT OF THE LEGISLATURE THAT NONE OF THE					26

DEPARTMENT OF FISH & GAME (CONT.)					1
		APPROPRIATION	APPROPRIATION FUND SOURCES		2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
FUNDS APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY					4
COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION					5
OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY					6
QUOTA MANAGEMENT SYSTEM.					7
	*****	*****			8
	***** DEPARTMENT OF PUBLIC SAFETY *****				9
	*****	*****			10
FISH AND WILDLIFE PROTECTION		13,675,800	13,675,800		11
ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (135 POSITIONS)	9,940,000				12
DIRECTOR'S OFFICE (3 POSITIONS)	225,300				13
AIRCRAFT SECTION (7 POSITIONS)	1,214,400				14
MARINE ENFORCEMENT (19 POSITIONS)	2,550,500				15
UNALLOCATED REDUCTION	-254,400				16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
REDUCTION AGAINST PERSONAL SERVICES.					19
FIRE PREVENTION		1,986,300	1,902,100	84,200	20
FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,473,700				21
FIRE SERVICE TRAINING (4 POSITIONS)	548,000				22
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					24
FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					25

DEPARTMENT OF PUBLIC SAFETY (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
INSUFFICIENT FOR FIRE SERVICE TRAINING GRANTS.					4
UNALLOCATED REDUCTION	-35,400				5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					6
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					7
REDUCTION AGAINST PERSONAL SERVICES.					8
HIGHWAY SAFETY PLANNING AGENCY		1,079,200	167,500	911,700	9
HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	217,200				10
FEDERAL GRANTS (1 POSITION)	865,100				11
UNALLOCATED REDUCTION	-3,100				12
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					13
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					14
REDUCTION AGAINST PERSONAL SERVICES.					15
MOTOR VEHICLES		7,817,300	7,517,800	299,500	16
DRIVER SERVICES (25 POSITIONS)	1,132,900				17
FIELD SERVICES (99 POSITIONS)	5,864,100				18
ADMINISTRATION (16 POSITIONS)	960,200				19
UNALLOCATED REDUCTION	-139,900				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23
ALASKA STATE TROOPERS		40,636,000	38,019,500	2,616,500	24

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
DETACHMENTS (314 POSITIONS)	28,413,700				1 2 3 4
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$202,400 TRANSFERRED FROM PERSONAL SERVICES TO CONTRACTUAL BE USED FOR CLERICAL SUPPORT IN NOME, BETHEL AND CORDOVA, DISPATCH SERVICES IN JUNEAU, MAILROOM SERVICES IN ANCHORAGE, INFORMATION SYSTEM SUPPORT, 911 SERVICES IN PALMER AREA, AND INCREASED COSTS FOR PRINTING, PHOTO PROCESSING, JANITORIAL CONTRACTS, AND RAPE EXAMS.					5 6 7 8 9 10 11
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$70,000 INCREMENT FOR CONTRACTUAL SERVICES BE USED FOR DISPATCH SERVICES FOR INTERIOR ALASKA HIGHWAYS.					12 13 14
SPECIAL PROJECTS (5 POSITIONS)	552,700				15
CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)	5,079,700				16
DIRECTOR'S OFFICE (10 POSITIONS)	682,100				17
JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)	2,077,400				18
PRISONER TRANSPORTATION	871,500				19
SEARCH AND RESCUE	292,900				20
RURAL TROOPER HOUSING	456,400				21
NARCOTICS TASK FORCE (15 POSITIONS)	2,505,700				22
COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	411,300				23
UNALLOCATED REDUCTION	-707,400				24
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					25 26

DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3 4
REDUCTION AGAINST PERSONAL SERVICES.				4
VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,811,700	6,811,700	5
CONTRACTS	5,031,800			6
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
EVALUATE THE VILLAGE PUBLIC SAFETY OFFICER PROGRAM AND				8
MAKE RECOMMENDATIONS TO THE LEGISLATURE BY THE TENTH				9
LEGISLATIVE DAY OF THE NEXT SESSION ON HOW TO RESOLVE				10
THE HIGH TURNOVER FACTOR PLAGUING THIS PROGRAM.				11
SUPPORT (12 POSITIONS)	1,640,500			12
ADMINISTRATION (3 POSITIONS)	266,100			13
UNALLOCATED REDUCTION	-126,700			14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				16
REDUCTION AGAINST PERSONAL SERVICES.				17
ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		261,000	261,000	18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				20
REDUCTION AGAINST PERSONAL SERVICES.				21
VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		982,700	982,700	22
DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,997,200	5,513,600	23
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				24
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				25
REDUCTION AGAINST PERSONAL SERVICES.				26

DEPARTMENT OF PUBLIC SAFETY (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
IT IS THE INTENT OF THE LEGISLATURE TO ALLOW GRANT					1
FUNDING SUFFICIENT TO MEET THE NEEDS OF RAPE CRISIS					2
CENTERS IN THE STATE.					3
DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT		12,556,400	11,687,700	868,700	4
CONTRACT JAILS	3,944,500				5
COMMISSIONER'S OFFICE (7 POSITIONS)	649,500				6
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					7
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					8
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					9
FOR LOBBYING THE LEGISLATURE.					10
TRAINING ACADEMY (8 POSITIONS)	1,146,900				11
ADMINISTRATIVE SERVICES (32 POSITIONS)	1,826,400				12
CIVIL AIR PATROL	378,000				13
LABORATORY SERVICES (26 POSITIONS)	2,067,100				14
ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	1,637,100				15
BUILDING SECURITY AND MAINTENANCE	148,300				16
ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	976,100				17
UNALLOCATED REDUCTION	-217,500				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
*****		*****			1
***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			2
*****		*****			3
STATEWIDE PROGRAMS		79,627,800	17,469,300	62,158,500	4
OFFICE OF THE COMMISSIONER					5
COMMISSIONER'S OFFICE (9 POSITIONS)	771,600				6
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC					8
CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA					9
STATE FAIR IN PALMER.					10
IT IS THE INTENT OF THE LEGISLATURE THAT NO REGIONAL					11
OFFICES BE CONSOLIDATED INTO A CENTRAL LOCATION.					12
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					13
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					14
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					15
FOR LOBBYING THE LEGISLATURE.					16
STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)	349,200				17
STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT (12 POSITIONS)	746,600				18
STATEWIDE INTERNAL REVIEW (11 POSITIONS)	796,700				19
STATEWIDE ADMINISTRATIVE SERVICES					20
ADMINISTRATIVE SERVICES (35 POSITIONS)	2,141,000				21

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
					1
					2
					3
STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	422,600				4
STATE EQUIPMENT FLEET (11 POSITIONS)	848,100				5
STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)	3,163,500				6
STATE PLANS, PROGRAMS AND BUDGET					7
PLANS, PROGRAMS AND BUDGET (30 POSITIONS)	2,000,100				8
STATEWIDE AVIATION PLANNING (4 POSITIONS)	315,800				9
TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)	346,700				10
STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					11
ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)	2,123,000				12
CIP PROGRAM (49 POSITIONS)	4,049,300				13
CENTRAL REGION ADMINISTRATIVE SERVICES					14
ADMINISTRATIVE SERVICES (36 POSITIONS)	1,895,300				15
LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)	516,000				16
CENTRAL REGION PLANNING (16 POSITIONS)	1,047,600				17
CENTRAL REGION DESIGN AND CONSTRUCTION					18
ENGINEERING MANAGEMENT (34 POSITIONS)	3,361,700				19
CIP PROGRAM (408 POSITIONS)	20,931,000				20
NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,196,200				21
NORTHERN REGION PLANNING (14 POSITIONS)	997,400				22
NORTHERN REGION DESIGN AND CONSTRUCTION					23
ENGINEERING MANAGEMENT (32 POSITIONS)	2,552,800				24

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
CIP PROGRAM (403 POSITIONS)	18,972,600			
SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,126,000			
SOUTHEAST REGION PLANNING (3 POSITIONS)	306,800			
SOUTHEAST REGION DESIGN AND CONSTRUCTION				
ENGINEERING MANAGEMENT (32 POSITIONS)	2,166,900			
CIP PROGRAM (99 POSITIONS)	5,808,500			
UNALLOCATED REDUCTION	-325,200			
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				
REDUCTION AGAINST PERSONAL SERVICES.				
INTERNATIONAL AIRPORTS		35,462,200		35,462,200
INTERNATIONAL AIRPORT SYSTEMS OFFICE (1 POSITION)	243,300			
ANCHORAGE INTERNATIONAL AIRPORT				
FIELD MAINTENANCE (56 POSITIONS)	3,955,300			
BUILDING MAINTENANCE (48 POSITIONS)	5,231,200			
SAFETY (80 POSITIONS)	6,257,600			
CUSTODIAL (63 POSITIONS)	3,890,700			
EQUIPMENT MAINTENANCE (16 POSITIONS)	1,742,500			
ADMINISTRATION (38 POSITIONS)	5,087,700			
IT IS THE INTENT OF THE LEGISLATURE THAT THE MARKETING				
EFFORT USING CONTRACTUAL MONIES FOR THE ANCHORAGE				
INTERNATIONAL AIRPORT CONTINUE TO INVOLVE THE ANCHORAGE				
ECONOMIC DEVELOPMENT CORPORATION AND PRIVATE ENTITIES.				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
FAIRBANKS INTERNATIONAL AIRPORT					1
FIELD MAINTENANCE (20 POSITIONS)	2,188,600				2
BUILDING MAINTENANCE (6 POSITIONS)	1,271,300				3
SAFETY (37 POSITIONS)	3,129,100				4
CUSTODIAL (13 POSITIONS)	747,000				5
ADMINISTRATION (15 POSITIONS)	1,717,900				6
CENTRAL REGION MAINTENANCE AND OPERATIONS		40,728,500	31,523,000	9,205,500	7
HIGHWAYS AND AVIATION (207 POSITIONS)	27,941,300				8
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA STATE FAIR IN PALMER.					10
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.					11
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.					12

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
TRAFFIC SIGNAL MANAGEMENT	1,311,600				4
FACILITIES (25 POSITIONS)	3,541,800				5
ADMINISTRATION (8 POSITIONS)	599,600				6
STATE EQUIPMENT FLEET (69 POSITIONS)	7,920,700				7
UNALLOCATED REDUCTION	-586,500				8

IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.

NORTHERN REGION MAINTENANCE AND OPERATIONS		52,211,800	38,752,200	13,459,600	12
INTERIOR HIGHWAYS AND AVIATION (140 POSITIONS)	16,371,600				13

THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.

IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.

IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS ARE TO PROVIDE FOR ADEQUATE WINTER MAINTENANCE OF THE DENALI HIGHWAY BETWEEN CANTWELL AND THE VALDEZ CREEK MINE ACCESS ROAD, WITH AT LEAST 50% OF THE EXPECTED SERVICE TO BE PAID BY INDUSTRY OR PRIVATE CONTRIBUTIONS.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS TO					1
2 AVIATION BE TAKEN IN COMMUNITIES THAT HAVE YEAR-ROUND					2
3 ALTERNATIVE MEANS OF TRANSPORTATION INTO THE COMMUNITY.					3
4 FACILITIES (24 POSITIONS)	4,026,100				4
5 DALTON HIGHWAY AND AVIATION (53 POSITIONS)	4,076,600				5
6 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					6
7 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					7
8 INTO THE GENERAL FUND ON AUGUST 31, 1993.					8
9 DALTON FACILITIES (9 POSITIONS)	1,281,600				9
10 ADMINISTRATION (6 POSITIONS)	512,700				10
11 STATE EQUIPMENT FLEET (55 POSITIONS)	7,269,200				11
12 AIRPORT LEASING AND PROPERTY MANAGEMENT	495,000				12
13 (7 POSITIONS)					13
14 WESTERN DISTRICT MAINTENANCE AND OPERATIONS					14
15 HIGHWAYS AND AVIATION (34 POSITIONS)	4,361,400				15
16 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					16
17 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					17
18 INTO THE GENERAL FUND ON AUGUST 31, 1993.					18
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					19
20 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					20
21 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					21
22 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					22
23 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					23

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
FACILITIES (6 POSITIONS)	702,300			
ADMINISTRATION (1 POSITION)	57,000			
STATE EQUIPMENT FLEET (8 POSITIONS)	955,700			
SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS				
HIGHWAYS AND AVIATION (71 POSITIONS)	8,072,800			
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.				
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				
IT IS THE INTENT OF THE LEGISLATURE THAT THIS APPROPRIATION MAY NOT BE USED TO FUND ANY WORK RELATED TO THE COPPER RIVER HIGHWAY BETWEEN THE MILLION DOLLAR BRIDGE AND O'BRIEN CREEK.				
FACILITIES (16 POSITIONS)	1,956,400			
ADMINISTRATION (2 POSITIONS)	167,500			
STATE EQUIPMENT FLEET (22 POSITIONS)	2,626,900			
UNALLOCATED REDUCTION	-721,000			
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
REDUCTION AGAINST PERSONAL SERVICES.					3
SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,751,200	12,491,700	2,259,500	4
HIGHWAYS AND AVIATION (54 POSITIONS)	8,750,500				5
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.					6
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY, ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					7
FACILITIES (24 POSITIONS)	3,824,800				8
MAINTENANCE AND OPERATIONS SUPPORT (8 POSITIONS)	505,600				9
STATE EQUIPMENT FLEET (16 POSITIONS)	1,902,700				10
UNALLOCATED REDUCTION	-232,400				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					12
ALASKA MARINE HIGHWAY		75,300,400		75,300,400	13
ADMINISTRATION (7 POSITIONS)	583,300				14
SUPPORT SERVICES (39 POSITIONS)	2,171,800				15

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1
	ALLOCATIONS	APPRQRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,138,200				3
MARINE ENGINEERING					4
ENGINEERING MANAGEMENT (9 POSITIONS)	782,100				5
CIP PROGRAM (20 POSITIONS)	1,669,000				6
OVERHAUL	1,857,400				7
MARINE OPERATIONS					8
VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	824,700				9
SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,946,400				10
SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	52,014,700				11
SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	808,700				12
SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,504,100				13
RETIREMENT INCENTIVE PROGRAM		572,700	499,900	72,800	14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
REDUCTION AGAINST PERSONAL SERVICES.					17
*****		*****			18
***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			19
*****		*****			20
ADMINISTRATION		3,142,900	1,784,500	1,358,400	21
OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900				22
IT IS THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC					23
INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT					24
OF ENVIRONMENTAL CONSERVATION BE COMPATIBLE WITH					25

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

EXISTING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.

THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT
 IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE
 BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO
 ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC
 INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH
 ASSURANCES.

ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE
 REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP
 INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL
 QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC.

THE LANGUAGE IN SECTION 23 OF SCS CSHB 405(FIN) SHALL
 NOT BE CONSTRUED TO INDICATE LEGISLATIVE DIRECTION TO
 THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION TO ACCEPT
 THE ALASKA COASTAL COMMUNITIES COOPERATIVE (ACCC)
 PROPOSAL FOR A DEMONSTRATION PROJECT FOR A NEARSHORE
 STRIKE TEAM IN ITS ENTIRETY. RATHER, IT IS THE INTENT
 OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL
 CONSERVATION PREPARE A REQUEST FOR PROPOSAL THAT ALLOWS
 MAXIMUM FLEXIBILITY TO THOSE INTERESTED IN BIDDING. THE
 REQUEST FOR PROPOSAL SHOULD BE BASED UPON THE GOALS THAT
 ARE IDENTIFIED BY THE DEPARTMENT IN ITS STRATEGIC PLAN
 FOR DEPOTS AND CORPS. AREAS OF THE STATE THAT ARE

	APPROPRIATION	APPROPRIATION FUND SOURCES	
	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
			1
			2
			3
			4
			5
			6
			7
			8
			9
			10
			11
			12
			13
			14
			15
			16
			17
			18
			19
			20
			21
			22
			23
			24
			25
			26

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
IDENTIFIED AS BEING MOST AT RISK AND HAVING THE LEAST					1
COVERAGE SHALL BE GIVEN PRIORITY WHEN THE LOCATIONS FOR					2
THE TWO DEMONSTRATION PROJECTS ARE CHOSEN.					3
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					4
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					5
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					6
FOR LOBBYING THE LEGISLATURE.					7
ADMINISTRATIVE SERVICES (38 POSITIONS)	2,270,100				8
REGIONAL MANAGEMENT (4 POSITIONS)	345,100				9
UNALLOCATED REDUCTION	-33,200				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					11
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					12
REDUCTION AGAINST PERSONAL SERVICES.					13
FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS)		3,625,600	2,606,700	1,018,900	14
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					15
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16
REDUCTION AGAINST PERSONAL SERVICES.					17
ENVIRONMENTAL QUALITY		17,288,600	11,277,600	6,011,000	18
ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	626,700				19
MONITORING AND LABORATORY SUPPORT (17 POSITIONS)	1,262,800				20
DRINKING WATER (30 POSITIONS)	2,385,200				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					23

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
	ALLOCATIONS	2
		3
		4
		5
		6
		7
		8
		9
		10
		11
		12
		13
		14
		15
		16
		17
		18
		19
		20
		21
		22
		23
		24
WASTEWATER & WATER TREATMENT (38 POSITIONS)	2,626,300	
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.		
SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	3,047,300	
IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000 REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY FROM THE FEDERAL GOVERNMENT.		
AIR QUALITY MANAGEMENT (53 POSITIONS)	3,822,800	
WATER QUALITY MANAGEMENT (25 POSITIONS)	3,727,300	
UNALLOCATED REDUCTION	-209,800	
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.		
SPILL PREVENTION AND RESPONSE		12,054,700
SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700	558,200
SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600	11,496,500
SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,448,200	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
CONTAMINATED SITES (48 POSITIONS)	4,598,700				1
STORAGE TANK ASSISTANCE PROGRAM (7 POSITIONS)	507,900				2
UNALLOCATED REDUCTION	-10,400				3
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					4
ENVIRONMENTAL HEALTH		5,325,800	4,444,100	881,700	5
ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	186,500				6
ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	188,600				7
MEAT AND POULTRY INSPECTION (10 POSITIONS)	609,200				8
SEAFOOD INDUSTRY (28 POSITIONS)	1,708,200				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP, INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE 18TH LEGISLATURE CONVENES.					10
SANITATION (22 POSITIONS)	1,790,700				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					12

DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	2
PALMER LABORATORY (11 POSITIONS)	925,300				4
UNALLOCATED REDUCTION	-82,700				5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					6
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					7
REDUCTION AGAINST PERSONAL SERVICES.					8
*****		*****			9
***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			10
*****		*****			11
ADMINISTRATION AND SUPPORT		4,014,300	3,321,200	693,100	12
OFFICE OF THE COMMISSIONER (4 POSITIONS)	892,000				13
IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					14
APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					15
PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					16
FOR LOBBYING THE LEGISLATURE.					17
ADMINISTRATIVE SERVICES (31 POSITIONS)	1,541,200				18
DATA AND WORD PROCESSING (3 POSITIONS)	355,800				19
DESIGNATED GRANTS (AS 37.05.317)	1,287,100				20
UNALLOCATED REDUCTION	-61,800				21
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					22
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					23
REDUCTION AGAINST PERSONAL SERVICES.					24
COMMUNITY ASSISTANCE GRANTS		10,125,000	125,000	10,000,000	25

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
		APPROPRIATION	APPROPRIATION FUND SOURCES		2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
NATIONAL FOREST RECEIPTS	10,000,000				4
ORGANIZATIONAL GRANTS	125,000				5
MUNICIPAL REVENUE SHARING		78,195,400	78,195,400		6
STATE REVENUE SHARING	35,279,200				7
MUNICIPAL ASSISTANCE	42,916,200				8
LOCAL GOVERNMENT ASSISTANCE		5,794,400	3,467,600	2,326,800	9
TRAINING AND DEVELOPMENT (32 POSITIONS)	2,303,200				10
STATE ASSESSOR (3 POSITIONS)	205,200				11
LOCAL BOUNDARY COMMISSION (3 POSITIONS)	257,000				12
STATEWIDE ASSISTANCE (5 POSITIONS)	1,966,800				13
NATIONAL PETROLEUM RESERVE PROGRAM	600,000				14
ANCSA PLAN OF SURVEY (3 POSITIONS)	368,500				15
MUNICIPAL LANDS TRUSTEE (2 POSITIONS)	158,200				16
UNALLOCATED REDUCTION	-64,500				17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20
CHILD ASSISTANCE		25,047,700	21,008,800	4,038,900	21
CHILD CARE (13 POSITIONS)	3,874,300				22
DAY CARE ASSISTANCE PROGRAMS	15,844,800				23
HEAD START GRANTS (3 POSITIONS)	5,719,500				24

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
		APPROPRIATION	APPROPRIATION FUND SOURCES		2
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
UNALLOCATED REDUCTION	-390,900				4
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					5
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					6
REDUCTION AGAINST PERSONAL SERVICES.					7
EMPLOYMENT TRAINING/RURAL DEVELOPMENT		24,788,400	3,697,200	21,091,200	8
JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)	8,934,600				9
STATE EMPLOYMENT AND TRAINING (1 POSITION)	2,256,700				10
STATEWIDE SERVICE DELIVERY (23 POSITIONS)	6,216,600				11
ENERGY CONSERVATION (13 POSITIONS)	1,411,100				12
COMMUNITY DEVELOPMENT					13
BLOCK GRANTS CIP (3 POSITIONS)	248,500				14
COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)	1,054,600				15
RURAL DEVELOPMENT GRANTS (1 POSITION)	1,650,300				16
HOUSING ASSISTANCE					17
HOUSING LOAN ADMINISTRATION (25 POSITIONS)	2,943,600				18
SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	1,100				19
UNALLOCATED REDUCTION	-68,700				20
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					21
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					22
REDUCTION AGAINST PERSONAL SERVICES.					23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
	*****	*****			3
	***** DEPARTMENT OF CORRECTIONS	*****			4
	*****	*****			5
ADMINISTRATION AND SUPPORT		5,461,500	4,973,400	488,100	6
COMMISSIONER'S OFFICE (8 POSITIONS)	750,600				7
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
OF CORRECTIONS PURCHASE FOOD PRODUCTS AT THE LOWEST COST					9
TO THE STATE AND AVOID THE PURCHASE OF HIGH-COST					10
SPECIALTY ITEMS.					11
THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF					12
ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL					13
PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING					14
COST OF PRISONS IN ALASKA. EXPANDED TREATMENT					15
FACILITIES SERVE THE INTERESTS OF PUBLIC SAFETY BY					16
REDUCING RECIDIVISM. ALTERNATIVES TO HARD BEDS - LIKE					17
COMMUNITY RESOURCE CENTERS, FINES AND COMMUNITY WORK					18
SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS					19
HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING					20
COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED					21
REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL					22
LOWER THE CUSTODY LEVEL OF 300 INMATES TO BECOME					23
ELIGIBLE TO PARTICIPATE IN ALTERNATIVE PUNISHMENT					24
PROGRAMS. IT IS THE INTENT OF THE LEGISLATURE THAT					25
THOSE INMATES BE NON-VIOLENT AND PRESENT A LOW RISK TO					26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	THE PUBLIC.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC				2
6	MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS				3
7	REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.				4
8	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST				5
9	OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE				6
10	PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF				7
11	CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF				8
12	STANDARDS.				9
13	THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF				10
14	ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL				11
15	PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING				12
16	COST OF PRISONS IN ALASKA. EXPANDED TREATMENT				13
17	FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY				14
18	REDUCING RECIDIVISM.				15
19	ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING				16
20	CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK				17
21	SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS				18
22	HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING				19
23	COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED				20
24	REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL				21
25	AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL				22
26	RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY				23

DEPARTMENT OF CORRECTIONS (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1 CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY					1
2 COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE					2
3 SANCTIONS.					3
4					4
5					5
6 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS					6
7 APPROPRIATED IN THE FY 93 OPERATING BUDGET ARE FOR THE					7
8 PROGRAMS AND PURPOSES INDICATED AND ARE NOT TO BE USED					8
9 FOR LOBBYING THE LEGISLATURE.					9
10					10
11 PAROLE BOARD (5 POSITIONS)	512,900				11
12 FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)	309,300				12
13 ADMINISTRATIVE SERVICES (46 POSITIONS)	3,307,600				13
14 DATA AND WORD PROCESSING (4 POSITIONS)	447,300				14
15 OFFICE OF TECHNICAL SERVICES (3 POSITIONS)	226,300				15
16 UNALLOCATED REDUCTION	-92,500				16
17 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					17
18 REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					18
19 REDUCTION AGAINST PERSONAL SERVICES.					19
20 STATEWIDE OPERATIONS		105,798,700	102,820,900	2,977,800	20
21 REORGANIZATION	-1,824,600				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23 OF CORRECTIONS REDUCE THE STATEWIDE OPERATIONS BRU BY					23
24 \$1,824,600. THE REDUCTIONS ARE TO BE BASED ON PLANNING					24
25 EFFORTS INCLUDING RECOMMENDATIONS FROM THE ALASKA					25
26 SENTENCING COMMISSION, THE INTERMEDIATE SANCTIONS TASK					26

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	4 FORCE REPORT, LEGISLATIVE HEARINGS AND THE CORRECTIONS				
5	5 MASTER PLAN. IT IS THE INTENT OF THE LEGISLATURE THAT				
6	6 ALL PROBATION PAROLE OFFICES CURRENTLY IN OPERATION				
7	7 REMAIN STAFFED AT THE CURRENT LEVEL IN RECOGNITION OF				
8	8 HIGH CASELOADS AS WELL AS GEOGRAPHIC DIVERSITY OF THE				
9	9 STATE. THE DEPARTMENT WILL MEET WITH THE LEGISLATURE BY				
10	10 AUGUST 1, 1992 TO REVIEW PRELIMINARY REDUCTION				
11	11 STRATEGIES AND WILL ISSUE AN INTERIM REPORT TO THE				
12	12 LEGISLATURE BY OCTOBER 15, 1992.				
13	3 STATEWIDE PROGRAMS (14 POSITIONS)	8,427,200			
14	4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
15	5 OF CORRECTIONS CONTINUE TO PROVIDE SEX OFFENDER				
16	6 TREATMENT PROGRAMS AT THE FAIRBANKS CORRECTIONAL CENTER,				
17	7 HILAND MOUNTAIN CORRECTIONAL CENTER, AND LEMON CREEK				
18	8 CORRECTIONAL CENTER.				
19	9 TRANSPORTATION (7 POSITIONS)	607,300			
20	10 CORRECTIONAL INDUSTRIES ADMINISTRATION	895,500			
	(14 POSITIONS)				
21	11 CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600			
22	12 OUT-OF-STATE CONTRACTUAL	1,259,000			
23	13 INMATE HEALTH CARE (13 POSITIONS)	7,504,500			
24	14 INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	505,400			

DEPARTMENT OF CORRECTIONS (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
TELEPHONE SYSTEM	-200,000				1
FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,470,100				2
ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	3,933,200				3
YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,253,800				4
PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,495,700				5
MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,850,600				6
COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,331,600				7
COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,398,400				8
ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,798,600				9
WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,946,200				10
SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	14,339,100				11
LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,816,700				12
KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	3,073,900				13
COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	539,800				14
NORTHERN REGION PROBATION (33 POSITIONS)	2,335,900				15
SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,584,900				16
SOUTHEAST REGION PROBATION (10 POSITIONS)	635,800				17
UNALLOCATED REDUCTION	-430,500				18
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					19
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					20
REDUCTION AGAINST PERSONAL SERVICES.					21

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
	*****	*****			1
	***** UNIVERSITY OF ALASKA *****	*****			2
	*****	*****			3
STATEWIDE PROGRAMS AND SERVICES		353,523,800	166,041,300	187,482,500	4
UNALLOCATED BUDGET REDUCTIONS/ADDITIONS					5
SYSTEMWIDE REDUCTION/ADDITION	-400,000				6
IT IS THE INTENT OF THE LEGISLATURE TO PRESERVE, TO THE					7
EXTENT POSSIBLE, CORE CURRICULUM CLASSES, LIBRARY					8
ACQUISITIONS AND HOURS, AND ACADEMIC SUPPORT WHEN MAKING					9
BUDGET DECISIONS.					10
INSTITUTIONAL SUPPORT	-50,000				11
STATEWIDE SERVICES					12
ACADEMIC SUPPORT (7 POSITIONS)	779,200				13
INSTITUTIONAL SUPPORT (105 POSITIONS)	12,483,000				14
IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					15
REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL					16
TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO					17
ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE					18
THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE					19
LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF					20
THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE					21
POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.					22

UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
PHYSICAL PLANT	245,000				4
STATEWIDE NETWORKS					5
ACADEMIC SUPPORT (19 POSITIONS)	2,380,800				6
DEBT SERVICE	422,400				7
INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100				8
CIP OVERHEAD POSITIONS					9
INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900				10
ALASKA CENTER FOR INTERNATIONAL BUSINESS					11
ACADEMIC SUPPORT (4 POSITIONS)	260,500				12
INSTRUCTION	29,800				13
PHYSICAL PLANT	123,500				14
PUBLIC SERVICE (2 POSITIONS)	321,000				15
RESEARCH (2 POSITIONS)	74,100				16
RESEARCH SPONSORED (5 POSITIONS)	544,800				17
ANCHORAGE CAMPUS					18
ACADEMIC SUPPORT (72 POSITIONS)	5,529,800				19
AUXILIARY SERVICES (28 POSITIONS)	5,861,600				20
INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500				21
INSTRUCTION (328 POSITIONS)	27,012,200				22
INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000				23
LIBRARY SERVICES (39 POSITIONS)	2,536,100				24

UNIVERSITY OF ALASKA (CONT.)			1
		ALLOCATIONS	2
		APPROPRIATION	3
		ITEMS	4
		GENERAL FUND	5
		OTHER FUNDS	6
	PHYSICAL PLANT (67 POSITIONS)	8,108,900	7
	PUBLIC SERVICE (1 POSITION)	347,000	8
	RESEARCH (11 POSITIONS)	855,500	9
	RESEARCH SPONSORED	700,000	10
	SPONSORED PROGRAMS	5,530,400	11
	STUDENT SERVICES (107 POSITIONS)	6,329,700	12
	ANCHORAGE ORGANIZED RESEARCH		13
	ACADEMIC SUPPORT (3 POSITIONS)	215,500	14
	RESEARCH (37 POSITIONS)	1,753,900	15
	RESEARCH SPONSORED (4 POSITIONS)	2,761,000	16
	HOMER CAMPUS		17
	ACADEMIC SUPPORT (3 POSITIONS)	117,900	18
	AUXILIARY SERVICES	50,000	19
	INSTRUCTION (1 POSITION)	152,800	20
	PHYSICAL PLANT (1 POSITION)	42,600	21
	SPONSORED PROGRAMS	100,000	22
	STUDENT SERVICES (1 POSITION)	37,300	23
	KENAI PENINSULA COLLEGE		24
	AUXILIARY SERVICES	254,400	25
	INSTITUTIONAL SUPPORT (8 POSITIONS)	472,600	26
	INSTRUCTION (13 POSITIONS)	1,430,200	27

UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
					1
					2
					3
					4
					5
					6
					7
					8
					9
					10
					11
					12
					13
					14
					15
					16
					17
					18
					19
					20
					21
					22
					23
					24
					25

UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
					1
					2
					3
AUXILIARY SERVICES	255,800				4
INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700				5
INSTRUCTION (12 POSITIONS)	1,005,700				6
LIBRARY SERVICES (2 POSITIONS)	90,400				7
PHYSICAL PLANT (5 POSITIONS)	475,700				8
SPONSORED PROGRAMS (1 POSITION)	322,200				9
STUDENT SERVICES (3 POSITIONS)	144,100				10
STATEWIDE HIGHER EDUCATION - ARMED FORCES					11
ACADEMIC SUPPORT	146,600				12
AUXILIARY SERVICES	202,000				13
INSTRUCTION (8 POSITIONS)	2,129,500				14
PHYSICAL PLANT	9,600				15
UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION					16
ACADEMIC SUPPORT (11 POSITIONS)	782,900				17
INSTRUCTION (132 POSITIONS)	11,654,300				18
PHYSICAL PLANT	146,400				19
SPONSORED PROGRAMS (1 POSITION)	394,500				20
BRISTOL BAY CAMPUS					21
AUXILIARY SERVICES	17,300				22
INSTRUCTION (7 POSITIONS)	475,300				23
PHYSICAL PLANT	62,300				24

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
					1
					2
					3
SPONSORED PROGRAMS	178,200				4
CHUKCHI CAMPUS					5
ACADEMIC SUPPORT	49,800				6
AUXILIARY SERVICES	22,200				7
INSTITUTIONAL SUPPORT (4 POSITIONS)	358,700				8
INSTRUCTION (8 POSITIONS)	541,600				9
LIBRARY SERVICES (1 POSITION)	52,300				10
PHYSICAL PLANT	57,200				11
SPONSORED PROGRAMS	282,700				12
STUDENT SERVICES (1 POSITION)	46,200				13
COOPERATIVE EXTENSION SERVICES					14
PUBLIC SERVICE (81 POSITIONS)	3,709,000				15
SPONSORED PROGRAMS	1,904,600				16
FAIRBANKS CAMPUS					17
ACADEMIC SUPPORT (58 POSITIONS)	3,641,000				18
AUXILIARY SERVICES (26 POSITIONS)	9,583,200				19
DEBT SERVICE	1,956,100				20
INSTITUTIONAL SUPPORT (196 POSITIONS)	18,373,300				21
INSTRUCTION (418 POSITIONS)	28,935,800				22
INTERCOLLEGIATE ATHLETICS	1,348,900				23
LIBRARY SERVICES (66 POSITIONS)	4,812,500				24

UNIVERSITY OF ALASKA (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
					1
					2
					3
					4
PHYSICAL PLANT (174 POSITIONS)	15,937,400				4
PUBLIC SERVICE (55 POSITIONS)	1,533,200				5
SCHOLARSHIPS	318,200				6
SPONSORED PROGRAMS	4,921,800				7
STUDENT SERVICES (93 POSITIONS)	4,402,000				8
FAIRBANKS ORGANIZED RESEARCH					9
RESEARCH (437 POSITIONS)	22,032,000				10
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					11
PROTECT THE INTEGRITY OF THE UNIVERSITY OF ALASKA					12
FAIRBANKS AGRICULTURE AND FORESTRY EXPERIMENTAL STATION					13
AND IT'S NATURAL RESOURCES INSTRUCTIONAL PROGRAM BY					14
MAINTAINING THEM AS A DISCRETE UNIT.					15
RESEARCH SPONSORED	31,531,500				16
INTERIOR CAMPUS					17
AUXILIARY SERVICES	7,000				18
INSTITUTIONAL SUPPORT	26,000				19
INSTRUCTION (17 POSITIONS)	1,060,500				20
PHYSICAL PLANT	98,100				21
SPONSORED PROGRAMS	20,000				22
KUSKOKWIM CAMPUS					23
ACADEMIC SUPPORT (5 POSITIONS)	205,400				24

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
						1
						2
						3
						4
						5
						6
						7
						8
						9
						10
						11
						12
						13
						14
						15
						16
						17
						18
						19
						20
						21
						22
						23
						24

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
INSTRUCTION (86 POSITIONS)	5,116,600				4
PHYSICAL PLANT	64,500				5
SPONSORED PROGRAMS	958,700				6
SCHOOL OF FISHERIES					7
ACADEMIC SUPPORT	757,100				8
INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400				9
INSTRUCTION (6 POSITIONS)	643,000				10
PHYSICAL PLANT	164,200				11
PUBLIC SERVICE (16 POSITIONS)	606,100				12
RESEARCH (97 POSITIONS)	3,644,200				13
RESEARCH SPONSORED	20,472,600				14
SPONSORED PROGRAMS	238,100				15
JUNEAU CAMPUS					16
ACADEMIC SUPPORT (11 POSITIONS)	956,900				17
AUXILIARY SERVICES (12 POSITIONS)	1,213,500				18
INSTITUTIONAL SUPPORT (31 POSITIONS)	1,858,900				19
INSTRUCTION (66 POSITIONS)	6,614,300				20
LIBRARY SERVICES (15 POSITIONS)	1,044,800				21
PHYSICAL PLANT (24 POSITIONS)	2,056,500				22
PUBLIC SERVICE	124,000				23
RESEARCH SPONSORED	122,800				24

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
						1
						2
						3
	SCHOLARSHIPS	18,200				4
	SPONSORED PROGRAMS	727,900				5
	STUDENT SERVICES (17 POSITIONS)	1,090,400				6
	KETCHIKAN CAMPUS					7
	ACADEMIC SUPPORT	71,400				8
	AUXILIARY SERVICES	100,600				9
	INSTITUTIONAL SUPPORT (7 POSITIONS)	262,600				10
	INSTRUCTION (8 POSITIONS)	709,800				11
	LIBRARY SERVICES (2 POSITIONS)	156,400				12
	PHYSICAL PLANT (2 POSITIONS)	249,900				13
	PUBLIC SERVICE (2 POSITIONS)	63,000				14
	SPONSORED PROGRAMS	98,100				15
	STUDENT SERVICES (3 POSITIONS)	133,500				16
	SITKA CAMPUS					17
	ACADEMIC SUPPORT (4 POSITIONS)	207,500				18
	AUXILIARY SERVICES	71,400				19
	INSTITUTIONAL SUPPORT (6 POSITIONS)	382,200				20
	INSTRUCTION (3 POSITIONS)	826,700				21
	LIBRARY SERVICES	77,000				22
	PHYSICAL PLANT (1 POSITION)	219,100				23
	SPONSORED PROGRAMS	91,000				24

UNIVERSITY OF ALASKA (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
STUDENT SERVICES (1 POSITION)	180,200				1
UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION					2
INSTRUCTION (17 POSITIONS)	1,744,600				3
STUDENT SERVICES	100,000				4
*****	*****				5
***** ALASKA COURT SYSTEM *****					6
*****	*****				7
ALASKA COURT SYSTEM		42,700,900	42,700,900		8
APPELLATE COURTS (52 POSITIONS)	3,924,000				9
TRIAL COURTS (533 POSITIONS)	34,147,100				10
ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,424,300				11
IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA COURT SYSTEM WORK WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO REDUCE THE NUMBER OF COURT ORDERED AUTOPSIES.					12
UNALLOCATED REDUCTION	-794,500				13
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1% REDUCTION AGAINST PERSONAL SERVICES.					14
COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		278,400	278,400		15
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					16

ALASKA COURT SYSTEM (CONT.)				1
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2 3
REDUCTION AGAINST PERSONAL SERVICES.				4
JUDICIAL COUNCIL (5 POSITIONS)		602,500	602,500	5
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				6
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				7
REDUCTION AGAINST PERSONAL SERVICES.				8
	*****	*****		9
	***** LEGISLATURE *****			10
	*****	*****		11
BUDGET AND AUDIT COMMITTEE		7,207,700	7,207,700	12
LEGISLATIVE AUDIT (37 POSITIONS)	2,735,200			13
LEGISLATIVE FINANCE (57 POSITIONS)	4,099,800			14
COMMITTEE EXPENSES (4 POSITIONS)	506,800			15
UNALLOCATED REDUCTION	-134,100			16
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED				17
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%				18
REDUCTION AGAINST PERSONAL SERVICES.				19
LEGISLATIVE COUNCIL		19,857,900	19,582,900 275,000	20
SALARIES AND ALLOWANCES (60 POSITIONS)	3,561,800			21
EXECUTIVE ADMINISTRATION (21 POSITIONS)	2,099,700			22
PUBLIC SERVICES (32 POSITIONS)	1,942,700			23
ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100			24

LEGISLATURE (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
					1
					2
					3
LEGAL SERVICES (25 POSITIONS)	1,589,200				4
SESSION EXPENSES (217 POSITIONS)	6,153,900				5
COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500				6
GENERAL SERVICES (16 POSITIONS)	2,158,900				7
LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	775,500				8
UNALLOCATED REDUCTION	-364,400				9
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					10
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					11
REDUCTION AGAINST PERSONAL SERVICES.					12
LEGISLATIVE OPERATING BUDGET		5,489,400	5,489,400		13
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					14
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					15
REDUCTION AGAINST PERSONAL SERVICES.					16
OMBUDSMAN (21 POSITIONS)		1,553,200	1,553,200		17
IT IS THE INTENT OF THE LEGISLATURE THAT THE UNALLOCATED					18
REDUCTION IS TO BE APPLIED AS A MINIMUM OF A 1%					19
REDUCTION AGAINST PERSONAL SERVICES.					20

* SEC. 45 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1
 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2
 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY 3
 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR 4
 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE 5
 FISCAL YEAR BEGINNING JULY 1, 1992 AND ENDING JUNE 30, 6
 1993. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR 7
 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND 8
 SESSION OF THE SEVENTEENTH LEGISLATURE AND ARE TO BE 9
 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD 10
 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, 11
 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER 12
 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION 13
 FOR THAT MEASURE SHALL LAPSE. 14

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
7	HB 16	PARIMUTUEL RACING/AK RACING COMMISSION	100,000	100,000	17
8		APPROPRIATED TO DEPARTMENT OF LAW			18
9	HB 16	PARIMUTUEL RACING/AK RACING COMMISSION	97,600	97,600	19
10		APPROPRIATED TO DEPARTMENT OF COMMERCE			20
11		& ECONOMIC DEVELOPMENT			21
12	HB 18	MARRIAGE AND FAMILY THERAPISTS	25,500	25,500	22
13		APPROPRIATED TO DEPARTMENT OF COMMERCE			23
14		& ECONOMIC DEVELOPMENT			24

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS		
1	HB 20	LONGEVITY BONUS/NURSING HOME RESIDENTS	87,000	87,000	4	
2		APPROPRIATED TO DEPARTMENT OF			5	
3		ADMINISTRATION			6	
4	HB 33	PENALTIES FOR VIOLATION OF OSHA LAWS	45,000	45,000	7	
5		APPROPRIATED TO DEPARTMENT OF LABOR			8	
6	HB 52	CHILD SUPPORT FOR NON-MINORS	47,400	16,100	31,300	9
7		APPROPRIATED TO DEPARTMENT OF REVENUE			10	
8	HB 65	MEMBERS OF BOARDS OF FISH AND GAME	92,300	92,300	11	
9		APPROPRIATED TO DEPARTMENT OF FISH &			12	
10		GAME			13	
11	HB 84	BAN SALE OF TOBACCO IN VENDING MACHINES	2,000	2,000	14	
12		APPROPRIATED TO DEPARTMENT OF COMMERCE			15	
13		& ECONOMIC DEVELOPMENT			16	
14	HB 85	SCHOOL BUS SAFETY EQUIPMENT	173,700	173,700	17	
15		APPROPRIATED TO DEPARTMENT OF EDUCATION			18	
16	HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	200,000	200,000	19	
17		APPROPRIATED TO DEPARTMENT OF			20	
18		ADMINISTRATION			21	
19	HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	60,000	60,000	22	
20		APPROPRIATED TO UNIVERSITY OF ALASKA			23	
21	HB 99	EQUAL PAY FOR WORK OF COMPARABLE WORTH	12,000	12,000	24	
22		APPROPRIATED TO ALASKA COURT SYSTEM			25	

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	HB 129	PUBLIC OFFICERS COMPENSATION COMMISSION	60,900	60,900	4
3		APPROPRIATED TO OFFICE OF THE GOVERNOR			5
5	HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION	5,187,300		6
7		APPROPRIATED TO DEPARTMENT OF REVENUE		5,187,300	7
9	HB 152	ESTABLISH ALASKA STATE HOUSING COMMISSION	(4,816,700)	(540,400)	8
11		APPROPRIATED TO DEPARTMENT OF COMMUNITY		(4,276,300)	9
13		& REGIONAL AFFAIRS			10
15	HB 155	ACCESSIBILITY OF VEHICLES AND FACILITIES	65,300	65,300	11
17		APPROPRIATED TO DEPARTMENT OF LABOR			12
19	HB 155	ACCESSIBILITY OF VEHICLES AND FACILITIES	6,900	6,900	13
21		APPROPRIATED TO DEPARTMENT OF COMMERCE			14
23		& ECONOMIC DEVELOPMENT			15
25	HB 155	ACCESSIBILITY OF VEHICLES AND FACILITIES	139,100	75,600	16
27		APPROPRIATED TO DEPARTMENT OF		63,500	17
29		TRANSPORTATION/PUBLIC FACILITIES			18
31	HB 188	CITATIONS/MEDALS FOR PERSIAN GULF VETS	43,100	43,100	19
33		APPROPRIATED TO DEPARTMENT OF MILITARY			20
35		& VETERANS AFFAIRS			21
37	HB 203	EDUCATION TECHNOLOGY FUND	194,900	194,900	22
39		APPROPRIATED TO DEPARTMENT OF EDUCATION			23
41	HB 309	MOTOR VEHICLE REGISTRATION TAX	87,000	87,000	24
43		APPROPRIATED TO DEPARTMENT OF PUBLIC			25
45		SAFETY			26

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
HB 352	NATIVE LANGUAGE EDUCATION	5,100	5,100		1
	APPROPRIATED TO DEPARTMENT OF EDUCATION				2
HB 377	AIR POLLUTION CONTROL PROGRAM	1,749,200	1,320,100	429,100	3
	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				4
HB 380	MARINE HIGHWAY PLAN AND OPERATION	98,100	98,100		5
	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				6
HB 382	LICENSING OF MIDWIVES	14,800	14,800		7
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				8
HB 385	STATE EMPLOYEE VDT SAFETY	28,500		28,500	9
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				10
HB 390	G.O. BONDS FOR PUBLIC SCHOOLS	110,000		110,000	11
	APPROPRIATED TO DEPARTMENT OF EDUCATION				12
HB 396	ANTI-VIOLENT CRIME ACT OF 1992	102,200	102,200		13
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				14
HB 437	REGULATION OF PRACTICE OF NATUROPATHY	1,000	1,000		15
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				16

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
HB 440	SEX OFFENDER REGISTRATION	89,600	89,600		4
	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				5
HB 443	CHANGING NUMBER OF JUDGES IN 4TH DISTRICT	126,200	126,200		7
	APPROPRIATED TO ALASKA COURT SYSTEM				8
HB 446	WILDLIFE CONSERVATION TAG FEE	10,400	10,400		9
	APPROPRIATED TO DEPARTMENT OF FISH & GAME				10
HB 511	REGULATION OF HOME CARE PROVIDERS	20,000	20,000		12
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				13
HB 536	LOANS; BUSINESS/INDUSTRIAL DEVELOP CORPS	20,000		20,000	15
	APPROPRIATED TO DEPARTMENT OF REVENUE				16
HB 545	MEDICAID FOR REHAB AND CASE MANAGEMENT	1,281,500	(431,900)	1,713,400	17
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				18
HB 572	OPERATIONS OF STATE AGENCIES	(30,000)	(30,000)		20
	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				21
HB 573	REDUCTIONS IN STATE BENEFIT PROGRAMS	5,000	5,000		23
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				24
					25

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
HB 574	CHARGES AND FEES, ETC. - STATE SERVICES	76,000	76,000		1
	APPROPRIATED TO DEPARTMENT OF NATURAL				2
	RESOURCES				3
HB 574	CHARGES AND FEES, ETC. - STATE SERVICES	79,400		79,400	4
	APPROPRIATED TO DEPARTMENT OF FISH &				5
	GAME				6
HB 575	INCREASE MOTOR FUEL TAX	95,500	95,500		7
	APPROPRIATED TO DEPARTMENT OF REVENUE				8
HJR 19	TRANSPORTATION FUND	2,200	2,200		9
	APPROPRIATED TO OFFICE OF THE GOVERNOR				10
SB 8	ANNUITY PROGRAM AMENDMENTS	1,932,500	1,932,500		11
	APPROPRIATED TO DEPARTMENT OF				12
	ADMINISTRATION				13
SB 32	PERS BENEFITS FOR YOUTH CENTER EMPLOYEES	100,200	100,200		14
	APPROPRIATED TO DEPARTMENT OF HEALTH &				15
	SOCIAL SERVICES				16
SB 44	CONSTRUCTION AND OPERATION OF VETS' HOME	85,000	85,000		17
	APPROPRIATED TO DEPARTMENT OF				18
	ADMINISTRATION				19
SB 74	HEALTH INS: POOL: UNINSURABLES	9,400	9,400		20
	APPROPRIATED TO DEPARTMENT OF COMMERCE				21
	& ECONOMIC DEVELOPMENT				22

NEW LEGISLATION (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	SB 101	JURISDICTION OF DISTRICT COURT	47,300	47,300	1
2		APPROPRIATED TO ALASKA COURT SYSTEM			2
3	SB 125	REGISTRATION OF OUT OF STATE PHARMACIES	3,000	3,000	3
4		APPROPRIATED TO DEPARTMENT OF COMMERCE			4
5		& ECONOMIC DEVELOPMENT			5
6	SB 153	RIGHTS OF MENTAL HEALTH PATIENTS	7,200	7,200	6
7		APPROPRIATED TO ALASKA COURT SYSTEM			7
8	SB 185	LEGISLATIVE ETHICS	74,100	74,100	8
9		APPROPRIATED TO DEPARTMENT OF			9
10		ADMINISTRATION			10
11	SB 193	UNIFORM LIMITED PARTNERSHIP ACT	3,000	3,000	11
12		APPROPRIATED TO DEPARTMENT OF COMMERCE			12
13		& ECONOMIC DEVELOPMENT			13
14	SB 193	UNIFORM LIMITED PARTNERSHIP ACT	6,600	6,600	14
15		APPROPRIATED TO DEPARTMENT OF NATURAL			15
16		RESOURCES			16
17	SB 211	MEDICAID COVERAGE FOR NURSE PRACTITIONERS	40,400	20,200	20,200
18		APPROPRIATED TO DEPARTMENT OF HEALTH &			
19		SOCIAL SERVICES			
20	SB 238	ECONOMIC DEVELOPMENT INITIATIVE FUND	500,000	500,000	
21		APPROPRIATED TO DEPARTMENT OF COMMUNITY			
22		& REGIONAL AFFAIRS			

NEW LEGISLATION (CONT.)					1
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
		ITEMS	GENERAL FUND	OTHER FUNDS	3
SB 269	TESTING FOR CHLAMYDIA AND GONORRHEA	300,600	300,600		4
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				5
SB 301	MUNICIPAL FISCAL NOTES FOR BILLS	10,000	10,000		6
	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				7
SB 327	QUALIFICATIONS FOR PF DIVIDENDS	137,400		137,400	8
	APPROPRIATED TO DEPARTMENT OF REVENUE				9
SB 329	AK STATE PENSION INVESTMENT BOARD	176,900		176,900	10
	APPROPRIATED TO DEPARTMENT OF REVENUE				11
SB 337	RETIREMENT INCENTIVE PROGRAM	863,900	67,600	796,300	12
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				13
SB 338	PERS CREDITED SERVICE FOR TEMP SERVICE	2,400	2,400		14
	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				15
SB 345	FISHERIES DEVELOPMENT ENDOWMENT LOANS	9,000		9,000	16
	APPROPRIATED TO DEPARTMENT OF REVENUE				17
SB 347	GOV'S COMM ON EMPLOYMENT OF DISABLED	21,000	21,000		18
	APPROPRIATED TO DEPARTMENT OF LABOR				19
SB 362	VOTER REGISTRATION WITH DIVIDEND APPLICATION	16,000	16,000		20
	APPROPRIATED TO OFFICE OF THE GOVERNOR				21

NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
SB 363	POSTING SEXUAL HARASSMENT INFORMATION	9,700	9,700		1
	APPROPRIATED TO OFFICE OF THE GOVERNOR				2
SB 394	COUNSELING SERVICES GRANT FUND	150,000	150,000		3
	APPROPRIATED TO DEPARTMENT OF EDUCATION				4
SB 395	MEDICAID IN CERTAIN ADOPTION CASES		(163,100)	163,100	5
	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				6
SB 427	NATIVE CRAFTS AND PRODUCTS MADE IN ALASKA	15,000	15,000		7
	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				8
SB 430	TEACHER QUALIFICATIONS	19,000	19,000		9
	APPROPRIATED TO DEPARTMENT OF EDUCATION				10
SB 435	CLASS SIZE REDUCTION PROGRAM	20,000	20,000		11
	APPROPRIATED TO DEPARTMENT OF EDUCATION				12
SB 442	FEES FOR WATER USE/ALLOW SALE OF WATER	298,400	298,400		13
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				14
SCR 28	HANDBOOK ON SEXUAL HARASSMENT	35,700	35,700		15
	APPROPRIATED TO OFFICE OF THE GOVERNOR				16
SCR 32	SYMMS NATIONAL RECREATIONAL TRAILS ACT	5,000		5,000	17
	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				18

NEW LEGISLATION (CONT.)				1
		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
SJR 1	RIGHT TO KEEP AND BEAR ARMS	2,200	2,200	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
SJR 2	REPEAL OF REGULATIONS BY THE LEGISLATURE	2,200	2,200	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
SJR 4	LEGISLATURE TO CONFIRM RR & PF BOARDS	2,200	2,200	
	APPROPRIATED TO OFFICE OF THE GOVERNOR			
* SEC. 46 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF				
THIS ACT.				
OFFICE OF THE GOVERNOR				
	FEDERAL RECEIPTS	2,552,700		
	GENERAL FUND MATCH	28,100		
	GENERAL FUND	16,213,000		
	GENERAL FUND/PROGRAM RECEIPTS	4,900		
	*** TOTAL FUNDING ***	\$18,798,700		
DEPARTMENT OF ADMINISTRATION				
	FEDERAL RECEIPTS	6,839,400		
	GENERAL FUND MATCH	960,500		
	GENERAL FUND	156,231,000		
	GENERAL FUND/PROGRAM RECEIPTS	7,637,800		
	GENERAL FUND/MENTAL HEALTH TRUST	2,094,100		
	INTER-AGENCY RECEIPTS	25,800,600		

DEPARTMENT OF ADMINISTRATION (CONT.)		1
PUBLIC EMPLOYEES RETIREMENT FUND	2,214,600	2
SURPLUS PROPERTY REVOLVING FUND	163,000	3
TEACHERS RETIREMENT SYSTEM FUND	1,775,300	4
JUDICIAL RETIREMENT SYSTEM	39,100	5
NATIONAL GUARD RETIREMENT SYSTEM	33,000	6
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400	7
INTERNAL SERVICE FUND	23,323,600	8
*** TOTAL FUNDING ***	\$227,179,400	9
DEPARTMENT OF LAW		10
FEDERAL RECEIPTS	495,200	11
GENERAL FUND MATCH	54,100	12
GENERAL FUND	28,662,500	13
GENERAL FUND/PROGRAM RECEIPTS	377,400	14
GENERAL FUND/MENTAL HEALTH TRUST	1,254,800	15
INTER-AGENCY RECEIPTS	10,450,300	16
STATE CORPORATION RECEIPTS	2,750,000	17
INTER-AGENCY OIL/HAZARD RESPONSE FUND	3,383,000	18
*** TOTAL FUNDING ***	\$47,427,300	19
DEPARTMENT OF REVENUE		20
FEDERAL RECEIPTS	5,645,100	21
GENERAL FUND MATCH	1,710,500	22
GENERAL FUND	9,553,000	23
GENERAL FUND/PROGRAM RECEIPTS	558,300	24
INTER-AGENCY RECEIPTS	541,500	25

DEPARTMENT OF REVENUE (CONT.)		1
ALASKA EDUCATION TRUST FUND	35,200	2
FEDERAL INCENTIVE PAYMENTS	981,900	3
STATE CORPORATION RECEIPTS	28,437,400	4
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,600,100	5
PUBLIC EMPLOYEES RETIREMENT FUND	12,748,800	6
TEACHERS RETIREMENT SYSTEM FUND	7,697,100	7
JUDICIAL RETIREMENT SYSTEM	90,300	8
NATIONAL GUARD RETIREMENT SYSTEM	25,800	9
UNIVERSITY RESTRICTED RECEIPTS	71,300	10
PERMANENT FUND DIVIDEND FUND	4,288,300	11
INVESTMENT LOSS TRUST FUND	35,200	12
PUBLIC SCHOOL FUND	301,800	13
*** TOTAL FUNDING ***	\$77,321,600	14
DEPARTMENT OF EDUCATION		15
FEDERAL RECEIPTS	56,646,000	16
GENERAL FUND MATCH	1,878,300	17
GENERAL FUND	23,841,100	18
GENERAL FUND/PROGRAM RECEIPTS	2,150,100	19
GENERAL FUND/MENTAL HEALTH TRUST	1,803,500	20
INTER-AGENCY RECEIPTS	7,628,700	21
DONATED COMMODITY/HANDLING FEE ACCOUNT	586,800	22
STATE CORPORATION RECEIPTS	5,334,000	23
PUBLIC LAW 81-874	72,900	24
CAPITAL IMPROVEMENT PROJECT RECEIPTS	225,800	25

DEPARTMENT OF EDUCATION (CONT.)		1
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	367,200	2
*** TOTAL FUNDING ***	\$100,534,400	3
DEPARTMENT OF HEALTH & SOCIAL SERVICES		4
FEDERAL RECEIPTS	235,529,700	5
GENERAL FUND MATCH	163,062,000	6
GENERAL FUND	121,460,800	7
GENERAL FUND/PROGRAM RECEIPTS	9,862,900	8
GENERAL FUND/MENTAL HEALTH TRUST	112,884,400	9
INTER-AGENCY RECEIPTS	25,726,200	10
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000	11
TITLE XX	6,394,700	12
PERMANENT FUND DIVIDEND FUND	18,540,900	13
INTER-AGENCY OIL/HAZARD RESPONSE FUND	7,500	14
CAPITAL IMPROVEMENT PROJECT RECEIPTS	469,500	15
*** TOTAL FUNDING ***	\$693,940,600	16
DEPARTMENT OF LABOR		17
FEDERAL RECEIPTS	31,121,400	18
GENERAL FUND MATCH	1,421,900	19
GENERAL FUND	7,985,900	20
GENERAL FUND/PROGRAM RECEIPTS	742,600	21
INTER-AGENCY RECEIPTS	7,073,400	22
SECOND INJURY FUND RESERVE ACCOUNT	2,251,800	23
DISABLED FISHERMANS RESERVE ACCOUNT	1,245,800	24
TRAINING AND BUILDING FUND	974,300	25

DEPARTMENT OF LABOR (CONT.)		1
STATE EMPLOYMENT & TRAINING PROGRAM	3,540,000	2
INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	3
*** TOTAL FUNDING ***	\$56,362,100	4
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		5
FEDERAL RECEIPTS	8,805,900	6
GENERAL FUND MATCH	1,020,600	7
GENERAL FUND	35,636,900	8
GENERAL FUND/PROGRAM RECEIPTS	22,384,300	9
INTER-AGENCY RECEIPTS	329,000	10
STATE CORPORATION RECEIPTS	2,291,400	11
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	510,000	12
PUBLIC EMPLOYEES RETIREMENT FUND	172,000	13
TEACHERS RETIREMENT SYSTEM FUND	142,500	14
VETERANS REVOLVING LOAN FUND	394,000	15
COMMERCIAL FISHING LOAN FUND	1,360,900	16
REAL ESTATE SURETY FUND	149,100	17
SMALL BUSINESS LOAN FUND	38,700	18
TOURISM REVOLVING LOAN FUND	400	19
CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,057,100	20
POWER PROJECT LOAN FUND	24,900	21
RURAL ELECTRIFICATION LOAN FUND	3,000	22
MINING REVOLVING LOAN FUND	231,900	23
CHILD CARE REVOLVING LOAN FUND	13,300	24
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,900	25

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
FISHERIES ENHANCEMENT LOAN FUND	297,300	2
ALTERNATIVE ENERGY REVOLVING LOAN FUND	430,600	3
RESIDENTIAL ENERGY CONSERV. LOAN FUND	201,300	4
POWER DEVELOPMENT REVOLVING LOAN FUND	632,700	5
BULK FUEL REVOLVING LOAN FUND	71,500	6
*** TOTAL FUNDING ***	\$78,202,200	7
DEPARTMENT OF MILITARY & VETERANS AFFAIRS		8
FEDERAL RECEIPTS	16,029,800	9
GENERAL FUND MATCH	1,834,200	10
GENERAL FUND	7,898,000	11
GENERAL FUND/PROGRAM RECEIPTS	29,100	12
INTER-AGENCY RECEIPTS	545,200	13
INTER-AGENCY OIL/HAZARD RESPONSE FUND	800,000	14
*** TOTAL FUNDING ***	\$27,136,300	15
DEPARTMENT OF NATURAL RESOURCES		16
FEDERAL RECEIPTS	8,898,800	17
GENERAL FUND MATCH	371,800	18
GENERAL FUND	39,029,400	19
GENERAL FUND/PROGRAM RECEIPTS	8,072,000	20
INTER-AGENCY RECEIPTS	3,882,100	21
AGRICULTURAL LOAN FUND	1,385,000	22
INTER-AGENCY OIL/HAZARD RESPONSE FUND	28,900	23
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,600,000	24
*** TOTAL FUNDING ***	\$63,268,000	25

DEPARTMENT OF FISH & GAME		1
FEDERAL RECEIPTS	37,898,400	2
GENERAL FUND MATCH	886,900	3
GENERAL FUND	38,647,100	4
GENERAL FUND/PROGRAM RECEIPTS	7,262,700	5
INTER-AGENCY RECEIPTS	1,643,400	6
FISH AND GAME FUND	11,366,100	7
INTER-AGENCY OIL/HAZARD RESPONSE FUND	197,200	8
CAPITAL IMPROVEMENT PROJECT RECEIPTS	386,200	9
*** TOTAL FUNDING ***	\$98,288,000	10
DEPARTMENT OF PUBLIC SAFETY		11
FEDERAL RECEIPTS	4,216,100	12
GENERAL FUND MATCH	276,400	13
GENERAL FUND	81,774,700	14
GENERAL FUND/PROGRAM RECEIPTS	3,505,600	15
INTER-AGENCY RECEIPTS	1,273,100	16
PERMANENT FUND DIVIDEND FUND	757,700	17
*** TOTAL FUNDING ***	\$91,803,600	18
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		19
FEDERAL RECEIPTS	1,130,300	20
GENERAL FUND MATCH	84,000	21
GENERAL FUND	95,643,500	22
GENERAL FUND/PROGRAM RECEIPTS	5,008,600	23
INTER-AGENCY RECEIPTS	5,212,200	24
HIGHWAY WORKING CAPITAL FUND	21,419,100	25

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

INTERNATIONAL AIRPORT REVENUE FUND	36,731,200
CAPITAL IMPROVEMENT PROJECT RECEIPTS	59,807,400
MARINE HIGHWAY SYSTEM FUND	73,618,300
*** TOTAL FUNDING ***	\$298,654,600

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

FEDERAL RECEIPTS	10,264,600
GENERAL FUND MATCH	2,474,700
GENERAL FUND	15,622,500
GENERAL FUND/PROGRAM RECEIPTS	2,573,900
INTER-AGENCY RECEIPTS	449,000
INTER-AGENCY OIL/HAZARD RESPONSE FUND	9,045,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS	337,700
ALASKA CLEAN WATER LOAN FUND	92,700
STORAGE TANK ASSISTANCE FUND	577,500
*** TOTAL FUNDING ***	\$41,437,600

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS

FEDERAL RECEIPTS	25,295,600
GENERAL FUND MATCH	2,202,400
GENERAL FUND	107,547,400
GENERAL FUND/PROGRAM RECEIPTS	35,900
GENERAL FUND/MENTAL HEALTH TRUST	29,500
INTER-AGENCY RECEIPTS	7,607,500
STATE EMPLOYMENT & TRAINING PROGRAM	358,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,158,000	2
NATIONAL PETROLEUM RESERVE FUND	600,000	3
HOUSING ASSISTANCE LOAN FUND	3,125,000	4
*** TOTAL FUNDING ***	\$147,965,200	5
DEPARTMENT OF CORRECTIONS		6
FEDERAL RECEIPTS	24,000	7
GENERAL FUND	102,029,500	8
GENERAL FUND/PROGRAM RECEIPTS	2,469,700	9
GENERAL FUND/MENTAL HEALTH TRUST	3,295,100	10
INTER-AGENCY RECEIPTS	79,100	11
PERMANENT FUND DIVIDEND FUND	802,900	12
CORRECTIONAL INDUSTRIES FUND	2,250,600	13
CAPITAL IMPROVEMENT PROJECT RECEIPTS	309,300	14
*** TOTAL FUNDING ***	\$111,260,200	15
UNIVERSITY OF ALASKA		16
FEDERAL RECEIPTS	49,983,100	17
GENERAL FUND MATCH	2,763,800	18
GENERAL FUND	163,277,500	19
INTER-AGENCY RECEIPTS	21,728,200	20
U/A INTEREST INCOME	2,780,600	21
U/A DORMITORY/FOOD/AUXILARY SERVICE	18,449,600	22
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,000,000	23
U/A STUDENT TUITION/FEES/SERVICES	38,793,900	24
U/A INDIRECT COST RECOVERY	10,452,900	25

UNIVERSITY OF ALASKA (CONT.)		1
UNIVERSITY RESTRICTED RECEIPTS	40,296,300	2
CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	3
*** TOTAL FUNDING ***	\$353,523,800	4
ALASKA COURT SYSTEM		5
GENERAL FUND	43,542,500	6
GENERAL FUND/MENTAL HEALTH TRUST	39,300	7
*** TOTAL FUNDING ***	\$43,581,800	8
LEGISLATURE		9
GENERAL FUND	33,741,400	10
GENERAL FUND/PROGRAM RECEIPTS	91,800	11
INTER-AGENCY RECEIPTS	275,000	12
*** TOTAL FUNDING ***	\$34,108,200	13
NEW LEGISLATION		14
FEDERAL RECEIPTS	963,100	15
GENERAL FUND MATCH	423,000	16
GENERAL FUND	4,159,700	17
GENERAL FUND/PROGRAM RECEIPTS	1,999,500	18
GENERAL FUND/MENTAL HEALTH TRUST	-576,000	19
INTER-AGENCY RECEIPTS	930,400	20
STATE CORPORATION RECEIPTS	5,126,300	21
FISH AND GAME FUND	79,400	22
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	20,000	23
PUBLIC EMPLOYEES RETIREMENT FUND	438,000	24
TEACHERS RETIREMENT SYSTEM FUND	358,300	25

NEW LEGISLATION (CONT.)		1
PERMANENT FUND DIVIDEND FUND	137,400	2
CAPITAL IMPROVEMENT PROJECT RECEIPTS	-394,700	3
HOUSING ASSISTANCE LOAN FUND	-3,150,000	4
MULTIPLE FUND SOURCES	185,900	5
*** TOTAL FUNDING ***	\$10,700,300	6
* * * * * TOTAL BUDGET * * * * *	\$2,621,493,900	7
* SEC. 47 THIS ACT TAKES EFFECT JULY 1, 1992.		8



Alaska State Legislature

JUNEAU ALASKA

May 6, 1992

The Honorable Dick Eliason
President
Alaska State Senate
Juneau, Alaska

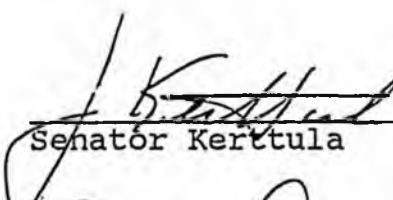
The Honorable Ben Grussendorf
Speaker
House of Representatives
Juneau, Alaska

Dear Mr. President and Mr. Speaker:

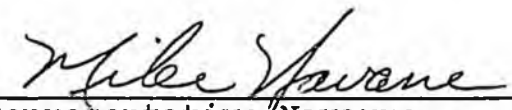
The conference committee considering SENATE COMMITTEE SUBSTITUTE FOR COMMITTEE SUBSTITUTE FOR HOUSE BILL 405 (FINANCE) and COMMITTEE SUBSTITUTE FOR HOUSE BILL 405 (FINANCE) am (Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date) respectfully requests limited powers of free conference on the following specific points (see attached).

SENATE MEMBERS:

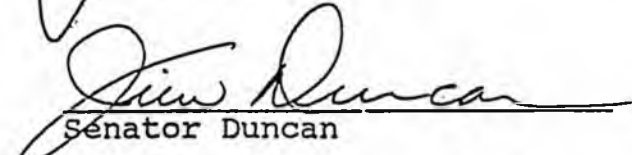
HOUSE MEMBERS:



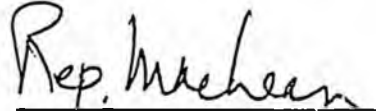
Senator Kerttula



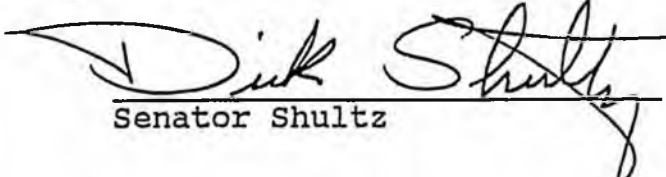
Representative Navarre



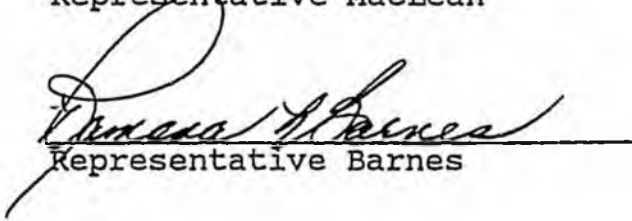
Senator Duncan



Representative MacLean



Senator Shultz



Representative Barnes

CATEGORY I
(House and Senate Identical)

GOVERNOR:

2	Human Rights Commission
14	Governor's House
16	Contingency Fund
20	Arctic National Wildlife Refuge
28	OMB/Budget Review
36	Elections

ADMINISTRATION:

22	Pioneer Homes Advisory Board
32	OAC-Nutrition, Transportation & Support
34	OAC-Senior Employment Services
36	OAC-Home & Community-Based Care
44	Public Defender-1st Judicial District
46	Public Defender-2d Judicial District
48	Public Defender-3d Judicial District
50	Public Defender-4th Judicial District
52	Public Defender-Administration and Support
64	CIP Direct Charge Positions
88	EPORS

LAW:

30	Antitrust
----	-----------

REVENUE:

8	Amusement and Gaming Tax
10	Aviation Fuel Tax
12	Electric/Telephone Cooperative Tax
14	Liquor License Tax
16	Fisheries Tax
26	Alaska Mental Health Trust Authority

EDUCATION:

2	Foundation Program
4	Additional District Support
6	Student Lunch Program
8	Cigarette Tax Distribution
10	Tuition Students
12	Boarding Home Grants
14	Youth in Detention
16	Schools for the Handicapped
18	Pupil Transportation
20	School Debt Reimbursement
30	Data Processing
32	Data Management
36	Community Schools
42	Instructional Delivery and Support
46	Director's Office
50	Adult Basic Education
52	Employment Training Grants
54	Federal Vocational Education Grants
62	Vocational Education Special Projects
70	Executive Administration
76	Alaska 2000
80	Licensing and Standards
88	Kotzebue Technical Center Operations Grant
102	Federal Training Grant
104	Services to Clients
112	Services for the Blind and Deaf
116	Support Employment
138	WICHE Administration
142	WAMI Medical Education

HEALTH AND SOCIAL SERVICES:

6	General Relief Assistance
8	Old Age Assistance Alaska Longevity Bonus Hold Harmless
12	Permanent Fund Dividend Hold Harmless
18	Medicaid Non-Facility
20	Medicaid Facilities
22	Indian Health Services
24	Medicaid Permanent Fund Dividend Hold Harmless

26	Alaska Longevity Bonus Hold Harmless
30	Medicaid State Programs
62	Delinquency Prevention
64	Adult Services
66	Early Intervention Services
80	Family Services Northwestern Region
82	Family Services Western Region
88	Social Services Block Grant Offset
102	Probation Services
106	Maniilaq Eligibility Determination
108	Maniilaq Social Services
110	Maniilaq Public Health Services
112	Maniilaq Alcohol and Drug Abuse Services
114	Maniilaq Mental Health/Developmental Disabilities
116	Maniilaq Senior Center
120	Norton Sound Social Services
124	Norton Sound Alcohol and Drug Abuse Services
126	Norton Sound Mental Health/Developmental Disabilities
128	Norton Sound Sanitation
132	SEARHC Public Health Services
134	SEARHC Alcohol and Drug Abuse Services
136	SEARHC Mental Health Services
138	Kawerak Social Services
142	Tanana Chiefs Conference Public Health Services
144	Tanana Chiefs Conference Alcohol and Drug Abuse Services
146	Tanana Chiefs Conference Mental Health Services
150	Tlingit-Haida Social Services
152	Tlingit-Haida Alcohol and Drug Abuse Services
154	Anchorage Social Services Block Grant
156	Fairbanks Social Services Block Grant
160	Yukon-Kuskokwim Health Corp. Public Health
162	Yukon-Kuskokwim Health Corp. Alcohol and Drug Abuse
164	Yukon-Kuskokwim Health Corp. Mental Health Services
182	AIDS Services
186	Health Services/Medicaid
188	Post Mortem Examinations
190	Home Health Services
192	Teenage Pregnancy Prevention Program
196	Infant Learning Program Grants
198	Community Health Grants
200	EMS Grants
218	Advisory Board on Alcohol and Drug Abuse
224	Psychiatric Emergency Services

- 228 Designated Evaluation and Treatment
- 234 Community Developmental Disabilities Grants
- 244 Federal Mental Health Projects
- 246 Alaska Youth Initiative

LABOR:

- 10 Governor's Committee on Employment of People with Disabilities
- 12 State Training and Employment Program
- 40 Employment Preference Enforcement
- 42 Alaska Safety Advisory Council

COMMERCE & ECONOMIC DEVELOPMENT:

- 18 Occupational Licensing-Licensing Boards
- 34 Alaska Oil and Gas Conservation Commission
- 54 Fish Enhancement Tax Receipts (Front Section)
- 72 Amateur Sports Authority

MILITARY AND VETERANS AFFAIRS:

- 8 Federal Community Assistance
- 20 State Active Duty
- 24 Alaska National Guard Benefits
- 28 Retirement Benefits
- 36 Disaster Relief Fund

NATURAL RESOURCES:

- 20 Mental Health Lands Admin

FISH AND GAME:

- 4 Commercial Fisheries/Special Projects
- 10 Sport Fisheries/Special Projects
- 12 Sport Fisheries/Capital Improvement Position Costs
- 18 FRED/Special Projects

- 26 Wildlife Conservation/Capital Improvement Position Costs
- 36 Facility Maintenance
- 40 Boards Services
- 42 Advisory Committees/Regional Councils
- 58 Limited Entry Program Administration

PUBLIC SAFETY:

- 28 Motor Vehicles Vehicle Services
- 46 Prisoner Transportation
- ~~86~~ Building Security and Maintenance

TRANSPORTATION AND PUBLIC FACILITIES:

- 14 Statewide DBE/External EEO
- 30 Statewide State Equipment Fleet
- 48 Technology Transfer Program
- 52 Statewide Research
- 88 Interior District Administration
- 90 Western District Administration
- 92 Southcentral District Administration
- 94 Northern Data and Word Processing
- 130 Director of International Airport
- 164 Central Region Traffic Signal Management
- 206 Western State Equipment Fleet
- 216 Southcentral Administration
- 228 Southeast Maintenance and Operations Support
- 230 Southeast State Equipment Fleet
- 256 Marine Overhaul
- 270 Retirement Incentive Program
- 274 Marine Highway Front Section

ENVIRONMENTAL CONSERVATION:

- 2 Office of the Commissioner
- 6 Regional Management
- 12 Environmental Quality Director
- 16 Environmental Quality Projects
- 40 Oil/Hazardous Response Fund
- 42 Alaska Wetlands Program
- 46 Environmental Health Director

- 48 Animal Health and Dairy Industry
- 52 Seafood Industry
- 54 Sanitation

COMMUNITY AND REGIONAL AFFAIRS:

- 14 Renters' Equivalency Rebate
- 18 National Forest Receipts
- 38 National Petroleum Reserve
- 48 Day Care Assistance
- 52 Family Support Act Child Care
- 54 Family Support Act Child Care Management
- 74 Rural Development Grants
- 80 Housing Construction Development

CORRECTIONS:

- 12 Office of Technical Services
- 24 Correctional Industries Product Cost
- 26 Training Unit
- 28 Out-of-State Contractual

UNIVERSITY OF ALASKA

- 2 - 8 Statewide Programs and Services (all components)
- 10 Statewide Voc Tech Programs
- 14 - 34 University of Alaska Anchorage (all components)
- 38 - 58 University of Alaska Fairbanks (all components)
- 62 - 68 University of Alaska Southeast (all components)
- 80 Statewide Services/Academic Support
- 84 Statewide Services/Physical Plant
- 88 - 92 Statewide Networks (all components)
- 94 CIP Overhead Positions
- 98 - 108 Alaska Center for International Business (all components)
- 112 Anchorage/Academic Support
- 114 Anchorage/Auxiliary Services
- 116 Anchorage/Institutional Support
- 120 Anchorage/Intercollegiate Athletics
- 122 Anchorage/Library Services
- 124 Anchorage/Physical Plant

126	Anchorage/Public Service
128	Anchorage/Research
130	Anchorage/Research Sponsored
132	Anchorage/Sponsored Programs
134	Anchorage/Student Services
136 - 142	Anchorage Organized Research (all components)
146 - 156	Homer Campus (all components)
160 - 172	Kenai Peninsula College (all components)
176 - 188	Kodiak College (all components)
192 - 204	Matanuska-Susitna College (all components)
208 - 222	Prince William Sound Community College (all components)
226 - 232	Statewide Education/Armed Forces (all components)
236 - 242	UAA/Regional Voc Tech Education (all components)
246 - 252	Bristol Bay Campus (all components)
256	Chukchi/Academic Support
258	Chukchi/Auxiliary Services
260	Chukchi/Institutional Support
264	Chukchi/Library Services
266	Chukchi/Physical Plant
268	Chukchi/Sponsored Programs
270	Chukchi Student Services
274 - 276	Cooperative Extension Services (all components)
282	Fairbanks/Auxiliary Services
284	Fairbanks/Debt Service
286	Fairbanks/Institutional Support
290	Fairbanks/Intercollegiate Athletics
292	Fairbanks/Library Services
296	Fairbanks/Public Service
298	Fairbanks/Scholarships
302	Fairbanks/Student Services
308	Fairbanks Organized Research/Research Sponsored
312	Interior Campus/Auxiliary Services
314	Interior Campus/Institutional Support
318	Interior Campus/Physical Plant
320	Interior Campus/Sponsored Programs
324 - 340	Kuskokwim Campus (all components)
344 - 358	Northwest Campus (all components)
364	Rural College/Auxiliary Services
366	Rural College/Institutional Support
370	Rural College/Physical Plant
376 - 390	School of Fisheries (all components)
402	Juneau/Academic Support

404	Juneau/Auxiliary Services
406	Juneau/Institutional Support
408	Juneau/Instruction
412	Juneau/Physical Plant
414	Juneau/Public Service
416	Juneau/Research Sponsored
418	Juneau/Scholarships
420	Juneau/Sponsored Programs
426 - 442	Ketchikan Campus (all components)
446 - 460	Sitka Campus (all components)
464 - 466	UAS/Regional Voc Tech Education (all components)

LEGISLATURE:

16 Administrative Services

CATEGORY Ia

(House and Senate Identical Except for COLA)

ADMINISTRATION:

- 4 Longevity Bonus-Administration
- 70 Productivity Improvement Center
- 72 Labor Relations
- 80 General Services-Property Management
- 82 General Services-Central Duplicating & Mail

LAW:

- 8 Second Judicial District
- 12 Fourth Judicial District
- 14 Criminal Justice Litigation
- 16 Criminal Appeals and Special Prosecutions
- 18 Data and Word Processing
- 28 Medicaid Provider Fraud Unit
- 40 Oil and Gas Operations
- 42 Oil and Gas Data and Word Processing

REVENUE:

- 18 Municipal Bond Bank Authority
- 20 Permanent Fund Corporation
- 22 Alaska Housing Finance Corporation
- 44 Permanent Fund Dividend

EDUCATION:

- 26 CIP Overhead and Associated Costs
- 58 Alaska Career Information System
- 90 AVTEC Operations
- 94 Instruction Program
- 96 Residential Program
- 114 Disability Determination
- 118 Assistive Technology
- 124 Blue Book

126	Archives
128	Museum Operations
136	Student Loan Operations
146	Governor's Council on Vocational and Career Education

HEALTH AND SOCIAL SERVICES:

14	Energy Assistance
34	Public Assistance Administration
36	Quality Control
38	Eligibility Determination
40	Fraud Investigation
42	Alaska Work Programs
44	Public Assistance Data Processing
50	Claims Processing
52	Medical Care Advisory Committee
54	Certification and Licensing
58	Hearings and Appeals
76	Family Services Southcentral Region
78	Family Services Northern Region
84	Family Services Southeastern Region
94	Fairbanks Youth Facility
96	Nome Youth Facility
98	Johnson Youth Center
100	Bethel Youth Facility
172	Maternal, Child and Family Health
174	Laboratory Services
176	Public Health Administrative Services
184	Vital Statistics
212	Alcohol Safety Action Program
252	Audit
256	Budget and Finance
262	Planning and Development
264	Facilities/CIP Costs
270	Alaska Mental Health Board

LABOR:

2	Employment Services
4	Unemployment Insurance
6	Alaska Work Programs

- 8 Youth Employment Services
- 14 Data Processing
- 18 Management Services
- 26 Alaska Labor Relations Agency
- 28 Fishermens Fund

COMMERCE & ECONOMIC DEVELOPMENT:

- 2 Measurement Standards
- 6 Banking, Securities and Corporations
- 12 Insurance
- 20 Occupational Licensing-Investigations
- 26 International Trade
- 28 Administrative Services
- 32 Alaska Public Utilities Commission
- 46 Power Cost Equalization-Administration
- 52 Investments
- 64 AIDEA
- 70 Alaska Seafood Marketing Institute

MILITARY AND VETERANS AFFAIRS:

- 2 Emergency Management Assistance
- 6 Federal Emergency Management Programs
- 14 Office of Adjutant General
- 18 Air Guard Facilities Maintenance

FISH AND GAME:

- 24 Wildlife Conservation/Special Projects
- 48 Subsistence/Special Projects

PUBLIC SAFETY:

- 4 Fish and Wildlife Protection Director's Office
- 8 Marine Enforcement
- 22 Highway Safety Planning Federal Grants
- 38 Special Projects
- 54 Commercial Vehicle Enforcement

60	VPSO Support
62	VPSO Administration
64	Alaska Police Standards Council
66	Violent Crimes Compensation Board

TRANSPORTATION AND PUBLIC FACILITIES:

10	Strategic Management and Planning
28	Statewide Leasing/Property Mgt
34	Statewide Information Systems
44	Statewide Aviation Planning
62	Statewide CIP Program
68	Central Leasing and Property Management
72	Central Region Planning
114	Southeast Region Planning
128	Int'l Airport Systems Office
134	Anchorage Field Maintenance
136	Anchorage Building Maintenance
138	Anchorage Safety
140	Anchorage Custodial
142	Anchorage Equipment Maintenance
150	Fairbanks Field Maintenance
152	Fairbanks Building Maintenance
154	Fairbanks Safety
156	Fairbanks Custodial
158	Fairbanks Administration
170	Central State Equipment Fleet
190	Interior State Equipment Fleet
192	Airport Leasing and Property Management
218	Southcentral Equipment Fleet
240	Marine Administration
244	Marine Support Services
246	Marine Customer Services Management
250	Marine Engineering Management
254	Marine CIP Program
260	Marine Vessel Operations Management
262	Marine Southeast Shore Operations
264	Marine Southeast Vessel Operations
268	Marine Southwest Vessel Operations

ENVIRONMENTAL CONSERVATION:

8	Facility Construction and Operations
14	Monitoring and Lab Support
18	Drinking Water
22	Solid and Hazardous Waste Management
24	Air Quality
26	Water Quality Management
38	Storage Tank Assistance Program
50	Meat and Poultry Inspection
56	Palmer Laboratory

COMMUNITY AND REGIONAL AFFAIRS:

6	Data and Word Processing
58	Job Training Partnership Act
70	Block Grants CIP
78	Housing Loan Administration
82	Senior Housing Development

CORRECTIONS:

4	Parole Board
6	Facility - Capital Improvement Unit
8	Administrative Services
10	Data and Word Processing
20	Transportation
22	Correctional Industries Administration
30	Inmate Health Care
32	Institution Director's Office
40	Anvil Mountain Correctional Center
64	Ketchikan Correctional Center
66	Community Corrections Director
68	Northern Region Probation
70	Southcentral Region Probation
72	Southeast Region Probation

CATEGORY II
(Intent Differences)

HEALTH AND SOCIAL SERVICES:

70 Residential Child Care

PUBLIC SAFETY:

58 VPSO Contracts

ENVIRONMENTAL CONSERVATION:

20 Wastewater and Water Treatment

CATEGORY III
(Funding and Intent Differences)

GOVERNOR:

4	Women's Commission
6	Sentencing Commission
8	Commission on Children
12	Executive Operations
18	Lieutenant Governor
24	OMB/Director
30	OMB/Audit & Management
32	OMB/Governmental Coordination (funding sources only)
38	General & Primary Elections

ADMINISTRATION:

2	Longevity Bonus-Grants
8	Sitka Pioneer Home
10	Fairbanks Pioneer Home
12	Palmer Pioneer Home
14	Anchorage Pioneer Home
16	Ketchikan Pioneer Home
18	Juneau Pioneer Home
20	Pioneer Home Central Office
26	OAC-Older Alaskan Services
28	OAC-Unallocated Reduction
30	OAC-Elder Residential-Maniilaq
42	Public Defender Agency
54	Office of Public Advocacy
56	Office of the Commissioner
60	Administrative Services
68	Personnel/Equal Employment Opportunity
74	Finance
78	General Services-Purchasing
86	Retirement and Benefits
90	Alaska Public Offices Commission
92	Risk Management
96	Computer Services
98	Telecommunication Services
100	Rural Alaska Television Network

102 Information Services Fund (Front Section)
104 Public Broadcasting Commission
110 Leases

LAW:

2 Fair Business Practices Section
6 First Judicial District
10 Third Judicial District
20 Prosecution FY93 Unallocated Reduction
24 Legal Services Fair Business Practices Section
26 Legal Services Operations
32 Mental Health Lands
34 Administration and Support
36 Legal Services FY93 Unallocated Reduction
44 Oil and Gas Litigation
46 Exxon Valdez Litigation

REVENUE:

2 Child Support Enforcement
4 Alcohol Beverage Control Board
24 Science and Technology
30 Income and Excise Audit
32 Oil and Gas Audit
34 Treasury Management
38 Commissioner's Office
40 Oil and Gas Tax Case Review
42 Administrative Services

EDUCATION:

24 District Support Services
28 Teacher Certification
38 Special and Supplemental Services
40 Basic Education and Instructional Improvement
44 Education Special Projects
48 Data Management
56 Adult and Vocational Education Administration
60 Rural School Vocational Education Program

66	State Board of Education
68	Commissioner's Office
72	Administrative Services
74	Department Overhead Expenses
78	Correspondence Study-State
84	Professional Teaching Practices Commission
86	Alaska State Council on the Arts
100	Counseling and Placement
106	Vocational Rehabilitation Administration
108	Independent Living Rehabilitation
110	Specialized Facilities
122	Library Operations
130	Specific Cultural Programs
134	Program Administration
140	WICHE Student Exchange Program
144	Federal Student Aid
148	Data and Word Processing
150	Student Loan Corporation

HEALTH AND SOCIAL SERVICES:

2	AFDC
4	Adult Public Assistance
28	General Relief Medical
48	Medical Assistance Central Administration
56	Medicaid Rate Advisory Commission
68	Foster Care
72	Family Preservation
86	Family Services Central Office
92	McLaughlin Youth Center
122	Norton Sound Public Health Services
168	Nursing
170	Women, Infant and Children
178	Epidemiology
180	EMS Training and Licensing
206	Alcohol and Drug Abuse Services Administration
214	Alcohol and Drug Abuse Grants
216	Community Action Against Substance Abuse (CAASA) Grants
222	Community Mental Health Grants
226	Services for the Chronically Mentally Ill
230	Seriously Emotionally Disturbed Youth
238	Mental Health/Developmental Disabilities Administration

- 240 Alaska Psychiatric Institute
- 242 Harborview Development Center
- 250 Commissioner's Office
- 254 Personnel and Payroll
- 258 Governor's Council/Handicapped

LABOR:

- 20 Labor Market Information
- 24 Commissioner's Office
- 30 Workers' Compensation
- 34 Wage and Hour Administration
- 36 Mechanical Inspection
- 38 Occupational Safety and Health

COMMERCE & ECONOMIC DEVELOPMENT:

- 16 Occupational Licensing-Administration
- 24 Commissioner's Office
- 30 Economic Development (Appropriation Level)
- 38 AEA Agency Operations
- 48 Power Cost Equalization Grants (Appropriation Level)
- 50 Alaska Aerospace Development Corporation
- 58 Tourism Development
- 60 Alaska Tourism Marketing Council

MILITARY AND VETERANS AFFAIRS:

- 4 State Emergency Management Programs
- 10 Oil Spill Response Support
- 16 Army Guard Facilities Maintenance
- 26 Retention Benefits Formula
- 32 Veterans Services
- 34 Death Gratuity

NATURAL RESOURCES:

- 2 Commissioners Office
- 4 Administrative Services

6	Grants
8	Information Resource Management
10	Recorders Office
12	Pipeline Coordinator
14	Commissions
16	Oil and Gas Commission
18	DOA Data Processing Chargeback
22	Wetlands Permitting
24	Land Management (Senate appropriation)
26	Forest Management (Senate appropriation)
28	Petroleum Management (Senate appropriation)
30	Mining Management (Senate appropriation)
32	Geological Management (Senate appropriation)
34	Water Management (Senate appropriation)
38	Historic Resource Management (Senate BRU appropriation)
40	Parks Management (Senate BRU appropriation)
44	Agricultural Management (Senate BRU appropriation)
46	State Fairs (Senate BRU appropriation)
48	Statewide Fire Suppression

FISH AND GAME:

2	Commercial Fisheries
8	Sport Fisheries
16	Fisheries Rehabilitation and Enhancement Division
22	Wildlife Conservation
28	Office of the Commissioner
32	Public Communications
34	Administrative Services
46	Subsistence
52	Habitat
54	Habitat/Special Projects

PUBLIC SAFETY:

2	Enforcement and Investigative Services
6	Aircraft Section
12	Fire Prevention Operations
14	Fire Service Training
18	Highway Safety Planning Operations
26	Motor Vehicles Driver Services

30	Motor Vehicles Field Services
32	Motor Vehicles Administration
36	Detachments
40	Criminal Investigations Bureau
42	Alaska State Troopers Director's Office
44	Judicial Services - Anchorage
48	Search and Rescue
50	Rural Trooper Housing
52	Narcotics Task Force
68	Domestic Violence and Sexual Assault
72	Contract Jails
74	Commissioner's Office
76	Training Academy
78	Administrative Services
80	Civil Air Patrol
82	Laboratory Services
84	Alaska Public Safety Information Network
88	Alaska Criminal Records and Identification

TRANSPORTATION AND PUBLIC FACILITIES:

6	Commissioners Office
20	Statewide Internal Review
26	Statewide Administrative Services
40	State Plans, Programs and Budget
58	Statewide Engineering and Operations Standards
66	Central Administrative Services
78	Central Engineering Management
82	Central CIP Program
86	Northern Region Admin Services
98	Northern Region Planning
104	Northern Engineering Management
108	Northern CIP Program
110	Southeast Region Admin Services
120	Southeast Engineering Management
124	Southeast CIP Program
144	Anchorage Airport Administration
162	Central Highways and Aviation
166	Central Facilities
168	Central Administration
172	Anchorage Class III Roads (Senate appropriation)
174	Rest/Central Region Class III Roads (Senate appropriation)

180	Interior Highways and Aviation (Senate appropriation)
182	Interior Facilities
184	Dalton Highway and Aviation
186	Dalton Facilities
188	Interior Administration
194	Fairbanks Class III Roads (Senate appropriation)
196	Rest/Interior Class III Roads (Senate appropriation)
200	Western Highways and Aviation (Senate appropriation)
202	Western Facilities
204	Western Administration
208	Western Class III Roads (Senate appropriation)
212	Southcentral Highways and Aviation (Senate appropriation)
214	Southcentral Facilities
220	Southcentral Class III Roads (Senate appropriation)
224	Southeast Highways and Aviation
226	Southeast Facilities
232	Juneau Class III Roads (Senate appropriation)
234	Rest/Southeast Class III Roads (Senate appropriation)
266	Marine Southwest Shore Operations

ENVIRONMENTAL CONSERVATION:

4	Administrative Services
30	Spill Prevention and Response Director
32	Spill Response Office
34	Spill Prevention /Planning/Management
36	Contaminated Sites

COMMUNITY AND REGIONAL AFFAIRS:

2	Office of the Commissioner
4	Administrative Services
8	Designated Grants
12	Homeowners' Property Tax Exemption
20	Organizational Grants
24	State Revenue Sharing
26	Municipal Assistance
30	Training and Development
32	State Assessor
34	Local Boundary Commission
36	Statewide Assistance

40	ANCSA Plan of Survey
42	Municipal Lands Trustee
46	Child Care
50	Head Start Grants
60	State Employment and Training
62	Family Support Act JOBS
64	Statewide Service Delivery
66	Energy Conservation
72	Community Development Assistance

CORRECTIONS:

2	Commissioner's Office
16	Reorganization
18	Statewide Programs
36	Prisoner Telephone System
38	Fairbanks Correctional Center
42	Yukon - Kuskokwim Correctional Center
46	Palmer Correctional Center
48	Matanuska - Susitna Correctional Center
50	Combined Hiland Mountain Correctional Center
52	Cook Inlet Correctional Center
54	Anchorage Annex Correctional Center
56	Wildwood Correctional Center
58	Spring Creek Correctional Center
60	Lemon Creek Correctional Center

ALASKA COURT SYSTEM:

2	Appellate Courts
4	Trial Courts
6	Administration and Support
8	Commission on Judicial Conduct
10	Judicial Council

UNIVERSITY OF ALASKA

72	Budget Reductions/Additions Systemwide
74	Budget Reductions/Institutional Support
76	Budget Reductions/Intercollegiate Athletics

- 82 Statewide Systems/Institutional Support
- 118 Anchorage Campus/Instruction
- 262 Chukchi Campus/Instruction
- 280 Fairbanks Campus/Academic Support
- 288 Fairbanks Campus/Instruction
- 294 Fairbanks Campus/Physical Plant
- 300 Fairbanks Campus/Sponsored Programs
- 306 Fairbanks Organized Research/Research
- 316 Interior Campus/Instruction
- 362 Rural College/Academic Support
- 368 Rural College/Instruction
- 372 Rural College/Sponsored Programs
- 394 UAF/Regional Voc Tech Education/Academic Support
- 396 UAF/Regional Voc Tech Education/Instruction
- 398 UAF/Regional Voc Tech Education/Sponsored Programs
- 410 Juneau Campus/Library Services
- 422 Juneau Campus/Student Services

LEGISLATURE:

- 2 Legislative Audit
- 4 Legislative Finance
- 6 Committee Expenses
- 10 Salaries & Allowances
- 12 Executive Administration
- 14 Public Services
- 18 Legal Services
- 20 Session Expenses
- 22 Council & Subcommittees
- 24 General Services
- 26 Legislative Research
- 30 Legislative Operating Budget
- 34 Ombudsman

SENATE FINANCE COMMITTEE REPORT

DATE: 4/15/92

FURTHER:

DATE TURNED INTO OFFICE: 5-4-92

The Finance Committee considered CS FOR HOUSE BILL NO. 405 (FINANCE) am

"An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date."

and recommends:

[x] replace with 5 CS CS HB 405 (FINANCE)
or [] adopt previous CS
[] attaches amendment(s)

[x] same title
[] new title
[] technical title change (HB only)

[] adopts Letter of Intent
[] further referral to the

[x] do pass
[] do not pass
[] no recommendation
[] individual recommendations

NEW FISCAL NOTES: Dept/Date
[] zero fiscal notes

PREVIOUS FISCAL NOTES: Dept/Date
[] zero fiscal notes

[] fiscal notes

[] fiscal notes

[x] appropriation - no fiscal note

DO PASS

OTHER RECOMMENDATIONS:

Handwritten signatures: Dick Lehman, Dick Stutz, Susan Lyman, Al Lyman

Handwritten note: No Rec. needs amendment to resolve COLA + lower collective bargaining agreement.

1. [Signature] Co-Chair: Signature/Recommendation

2. [Signature] Co-Chair: Signature/Recommendation needs amendment to include COLA

SENATE CS FOR CS FOR HOUSE BILL NO. 405 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/4/92

Referred: Rules

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and to capitalize funds; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Included within the general fund amounts appropriated in this Act, the following
5 amounts are from the unreserved special accounts in the general fund:

6 Highway fuel tax account \$21,500,000

7 Aviation fuel tax account 11,500,000

8 * Sec. 2. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts
9 appropriated in this Act are appropriated conditioned upon compliance with the program review
10 provisions of AS 37.07.080(h).

11 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
12 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
13 by the amount of the excess if the reductions are consistent with applicable federal statutes.

14 * Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as defined

1 under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is
2 reduced by the amount of the shortfall in receipts.

3 * Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act)
4 fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

5 * Sec. 6. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for
6 losses are appropriated from the general fund to the state insurance catastrophe reserve account
7 established by AS 37.05.289.

8 (b) Amounts equivalent to the amounts to be received in settlement of claims against bonds
9 guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured
10 by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use
11 covered by the bond.

12 (c) The appropriations made in this section are contingent upon compliance with the program
13 review provisions of AS 37.07.080(h).

14 * Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the
15 commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of
16 Revenue.

17 * Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued
18 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee
19 to make all payments by the state required under its guarantee for principal and interest.

20 * Sec. 9. The sum of \$8,659,330 is appropriated from the international airports revenue fund
21 (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding
22 international airports revenue bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond
24 committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond
25 committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

26 * Sec. 11. (a) The sum of \$11,250,220 is appropriated from the general fund to the Alaska debt
27 retirement fund (AS 37.15.011).

28 (b) The sum of \$11,250,220 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
29 to the state bond committee for lease payments to the Alaska State Housing Authority, City of Seward,
30 and City of Palmer.

31 * Sec. 12. (a) The sum of \$59,768,187 is appropriated from the general fund to the Alaska debt

1 retirement fund (AS 37.15.011).

2 (b) The sum of \$59,768,187 is appropriated from the Alaska debt retirement fund (AS 37.15.011)
3 to the state bond committee for payment of debt service and trustee fees on state general obligation
4 bonds.

5 * Sec. 13. The income of the Alaska permanent fund allocated annually to pay permanent fund
6 dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the
7 payment of the 1992 permanent fund dividend and administrative and associated costs.

8 * Sec. 14. (a) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
9 principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund
10 from the income of the Alaska permanent fund that remains after money is transferred to the dividend
11 fund under sec. 13 of this Act.

12 (b) If the amount appropriated under (a) of this section is not sufficient to fully offset the effect
13 of inflation, then the additional amount necessary to fully inflation-proof the principal of the Alaska
14 permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the
15 Alaska permanent fund.

16 * Sec. 15. The interest earned during fiscal year 1993 on revenue from the sources set out in
17 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by
18 the state is appropriated to the principal of the Alaska permanent fund.

19 * Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year
20 1993 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

21 * Sec. 17. The lapsing balance of the employment assistance and training program account (sec. 3,
22 ch. 95, SLA 1989) on June 30, 1992, is appropriated to the unemployment compensation fund
23 (AS 23.20.130) on July 1, 1992.

24 * Sec. 18. All unrestricted mortgage loan interest payments and all other receipts, including, without
25 limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance
26 Corporation during the fiscal year 1993, and all income earned on assets of the corporation during that
27 period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
28 described in AS 18.56.

29 * Sec. 19. (a) The sum of \$10,162,200 is appropriated to the general fund, as an additional revenue
30 source, from the following enterprise funds in the amounts listed:

31 Commercial fishing revolving loan fund (AS 16.10.340) \$1,238,100

1 Power development revolving loan fund (AS 44.83.500) 8,924,100

2 (b) The unexpended and unobligated balance of the housing assistance loan fund (AS 44.47.380)
3 on June 30, 1992, is appropriated to the general fund as an additional revenue source.

4 (c) Contingent upon the passage by the Seventeenth Alaska State Legislature and the enactment
5 into law of legislation consolidating the housing loan programs of the state in the Alaska Housing
6 Finance Corporation or mandating the Alaska Housing Finance Corporation to purchase the loan portfolio
7 of the housing assistance loan fund (AS 44.47.380), the amount received by the housing assistance loan
8 fund as payment on principal or interest during fiscal year 1993 before the Alaska Housing Finance
9 Corporation completes the purchase of the loan portfolio of the housing assistance loan fund, less
10 operating expenses of the housing assistance loan fund, is appropriated to the general fund as an
11 additional revenue source.

12 * Sec. 20. The sum of \$27,000,000 is appropriated from the general fund to the oil and hazardous
13 substance release response fund (AS 46.08.010).

14 * Sec. 21. The balance of the oil and hazardous substance release mitigation account (AS 46.08.020)
15 on July 1, 1992, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

16 * Sec. 22. The sum of \$41,297,300 is appropriated from the oil and hazardous substance release
17 response fund (AS 46.08.010) to the Department of Environmental Conservation for fiscal year 1993 and
18 allocated for the purposes expressed and in the amounts listed:

19	PURPOSE	AMOUNT
20	Spill prevention planning and management	\$ 6,021,200
21	State Emergency Response Commission	350,800
22	Local emergency planning committees	1,200,000
23	Spill response office	1,318,100
24	Division of emergency services/response	
25	depots and corps	800,000
26	Hazards analysis	177,300
27	Geographic information system	689,300
28	Contaminated sites program	3,528,600
29	Exxon Valdez litigation	2,968,000
30	Exxon Valdez clean up and cost recovery	350,000
31	Arctic Marine Resources Commission	100,000

1 revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

2 * Sec. 31. The sum of \$2,000,000 is appropriated from the mental health trust income account
3 (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related
4 to mental health programs.

5 * Sec. 32. The fiscal year 1993 general fund receipts of the tank registration fee program under
6 AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

7 * Sec. 33. (a) Except as provided in (b) of this section, the unrestricted mortgage loan interest
8 payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees,
9 received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of
10 Community and Regional Affairs during the period of July 1, 1992, through June 30, 1993, and income
11 earned on assets held in that fund during the period of July 1, 1992, through June 30, 1993, are
12 appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and
13 Regional Affairs for the purposes of that fund.

14 (b) The appropriation made by (a) of this section is reduced by the amount necessary to pay the
15 interest due and payable during state fiscal year 1993 on bonds issued under AS 18.56.083, and the
16 amount of the reduction, if any, is appropriated from the funding sources described in (a) of this section
17 to the senior housing bond account (AS 18.56.083).

18 * Sec. 34. (a) The sum of \$22,302,500 is appropriated from the earnings reserve of the Alaska
19 science and technology endowment to the general fund as an additional revenue source.

20 (b) Of the amount appropriated by (a) of this section, \$19,000,000 shall be deposited into the
21 general fund on July 1, 1992. The balance of the amount appropriated by (a) of this section shall be
22 deposited into the general fund as funds are available in the earnings reserve of the Alaska science and
23 technology endowment during fiscal year 1993.

24 * Sec. 35. The amounts necessary to refund to local governments their share of taxes and fees
25 collected under the following programs are appropriated to the Department of Revenue from the general
26 fund for payment in fiscal year 1993:

- 27 (1) Fisheries tax revenue for fiscal year 1992 (AS 43.75);
28 (2) Amusement and gaming tax revenue for fiscal year 1993 (AS 43.35);
29 (3) Aviation fuel tax revenue for fiscal year 1993 (AS 43.40.010);
30 (4) Electric and telephone cooperative tax revenue for fiscal year 1993 (AS 16.25.570);

31 and

1 (5) Liquor license fee revenue for fiscal year 1993 (AS 04.11).

2 * Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010 -
3 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund
4 to the Department of Commerce and Economic Development for payment in fiscal year 1993 to provide
5 financing for qualified regional associations operating within a region designated under AS 16.10.375.

6 * Sec. 37. If the unrestricted state revenue available for appropriation in fiscal year 1993 is
7 insufficient to cover the general fund appropriations made for fiscal year 1993, the amount necessary
8 to balance revenue and general fund appropriations is appropriated to the general fund from the budget
9 reserve fund (AS 37.05.540).

10 * Sec. 38. The sum of \$4,000,000 is appropriated from the general fund to the Alaska Student Loan
11 Corporation, student loan fund (AS 14.42.210).

12 * Sec. 39. The unexpended and unobligated balances, not to exceed \$11,000,000, of the following
13 appropriations lapse into the general fund as an additional revenue source, notwithstanding contrary
14 provisions of the appropriations:

15 (1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page 66, line
16 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA 1986, that is allocated
17 by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro project - \$80,000);

18 (2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as amended
19 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(a)(1), ch. 90,
20 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$5,000,000);

21 (3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as amended
22 by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by sec. 1(b)(1), ch. 90,
23 SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake - \$10,000,000);

24 (4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project - \$3,000,000);

25 (5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake hydroelectric
26 project);

27 (6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project - \$50,000,000);

28 (7) sec. 3, ch. 128, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96, SLA 1987
29 (Alaska Power Authority, Bradley Lake hydroelectric project - \$50,000,000);

30 (8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - \$7,000,000).

31 * Sec. 40. The amount received (approximately \$162,000,000) by the Department of Community and

1 Regional Affairs from the Alaska Housing Finance Corporation for the purchase of the loan portfolio
2 of the housing assistance loan fund (AS 44.47.380) is appropriated to the general fund as an additional
3 revenue source.

4 * Sec. 41. The sum of \$38,000,000 is appropriated from the Alaska housing finance revolving fund
5 (AS 18.56.082)(dividend approved by the Alaska Housing Finance Corporation) to the general fund.

6 * Sec. 42. The sum of \$10,000,000 is appropriated from the fiscal year 1993 net income of the
7 Alaska Industrial Development and Export Authority to the general fund as an additional revenue source.

8 * Sec. 43. Failure of the legislature to adopt a separate appropriation item for the pay raise based on
9 the increased Consumer Price Index constitutes rejection of the monetary terms of the collective
10 bargaining agreements in accordance with AS 23.40.215. Money appropriated for personal services in
11 this Act may not be used for implementation of the negotiated pay raise.

12 * Sec. 44. The appropriations made by secs. 26 - 30, 32, 33, and 38 of this Act are for capitalization
13 of funds and do not lapse under AS 37.25.010.

(SECTION 45 BEGINS ON PAGE 11)

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	500,341,000				500,341,000
GENERAL FUND MATCH	181,323,500				181,323,500
GENERAL FUND	1,139,615,100				1,139,615,100
GENERAL FUND/PROGRAM RECEIPTS	76,626,400				76,626,400
GENERAL FUND/MENTAL HEALTH TRUST	122,318,000				122,318,000
INTER-AGENCY RECEIPTS	120,047,800				120,047,800
U/A INTEREST INCOME	2,580,600				2,580,600
ALASKA EDUCATION TRUST FUND	35,600				35,600
ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000				2,000
DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700				582,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	18,449,600				18,449,600
FEDERAL INCENTIVE PAYMENTS	981,900				981,900
AGRICULTURAL LOAN FUND	1,364,900				1,364,900
STATE CORPORATION RECEIPTS	39,259,400				39,259,400
FISH AND GAME FUND	11,333,200				11,333,200
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,857,200				4,857,200
HIGHWAY WORKING CAPITAL FUND	21,151,400				21,151,400
INTERNATIONAL AIRPORT REVENUE FUND	35,947,700				35,947,700
PUBLIC EMPLOYEES RETIREMENT FUND	15,154,600				15,154,600
SECOND INJURY FUND RESERVE ACCOUNT	2,253,100				2,253,100
DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500				1,247,500
SURPLUS PROPERTY REVOLVING FUND	164,800				164,800
TEACHERS RETIREMENT SYSTEM FUND	9,628,000				9,628,000
VETERANS REVOLVING LOAN FUND	382,900				382,900
COMMERCIAL FISHING LOAN FUND	1,327,200				1,327,200
U/A STUDENT TUITION/FEES/SERVICES	38,793,900				38,793,900
U/A INDIRECT COST RECOVERY	10,452,900				10,452,900
REAL ESTATE SURETY FUND	147,300				147,300
JUDICIAL RETIREMENT SYSTEM	132,000				132,000
PUBLIC LAW 81-874	73,100				73,100
NATIONAL GUARD RETIREMENT SYSTEM	61,200				61,200
TITLE XX	6,394,700				6,394,700
UNIVERSITY RESTRICTED RECEIPTS	40,369,800				40,369,800
TRAINING AND BUILDING FUND	986,500				986,500
PERMANENT FUND DIVIDEND FUND	24,432,200				24,432,200
INVESTMENT LOSS TRUST FUND	35,600				35,600
STATE EMPLOYMENT & TRAINING PROGRAM	3,898,900				3,898,900
INTER-AGENCY OIL/HAZARD RESPONSE FUND	13,340,300				13,340,300
SMALL BUSINESS LOAN FUND	37,600				37,600
TOURISM REVOLVING LOAN FUND	300				300
CORRECTIONAL INDUSTRIES FUND	2,250,600				2,250,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	71,685,400				71,685,400
POWER PROJECT LOAN FUND	25,000				25,000
NATIONAL PETROLEUM RESERVE FUND	600,000				600,000
HOUSING ASSISTANCE LOAN FUND	3,101,800				3,101,800
RURAL ELECTRIFICATION LOAN FUND	3,000				3,000
PUBLIC SCHOOL FUND	304,000				304,000

FISCAL YEAR 1993 BUDGET SUMMARY BY FUNDING SOURCE (CONT.)

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
MINING REVOLVING LOAN FUND	227,000				227,000
CHILD CARE REVOLVING LOAN FUND	13,500				13,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	2,600				2,600
FISHERIES ENHANCEMENT LOAN FUND	289,900				289,900
ALTERNATIVE ENERGY REVOLVING LOAN FUND	424,900				424,900
RESIDENTIAL ENERGY CONSERV. LOAN FUND	195,600				195,600
POWER DEVELOPMENT REVOLVING LOAN FUND	638,200				638,200
BULK FUEL REVOLVING LOAN FUND	72,500				72,500
ALASKA CLEAN WATER LOAN FUND	90,500				90,500
MARINE HIGHWAY SYSTEM FUND	72,114,100				72,114,100
INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	365,200				365,200
STORAGE TANK ASSISTANCE FUND	567,800				567,800
INTERNAL SERVICE FUND	23,349,800				23,349,800
*** TOTALS ***	\$2,622,453,800				\$2,622,453,800

1 * SEC. 45 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1993 BUDGET SUMMARY
 4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
 5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1992, AND ENDING JUNE 30,
 7 1993, UNLESS OTHERWISE INDICATED.

8		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	8
9						9
10	*****		*****			10
11	***** OFFICE OF THE GOVERNOR		*****			11
12	*****		*****			12
13	COMMISSIONS/SPECIAL OFFICES		1,265,100	1,191,000	74,100	13
14	HUMAN RIGHTS COMMISSION (16 POSITIONS)	1,096,200				14
15	ALASKA SENTENCING COMMISSION (3 POSITIONS)	168,900				15
16	EXECUTIVE OPERATIONS		7,157,900	7,082,900	75,000	16
17	EXECUTIVE OFFICE (65 POSITIONS)	5,790,900				17
18	GOVERNOR'S HOUSE (4 POSITIONS)	294,000				18
19	CONTINGENCY FUND	400,000				19
20	LIEUTENANT GOVERNOR (9 POSITIONS)	673,000				20
21	OFFICE OF MANAGEMENT AND BUDGET		6,051,800	3,648,200	2,403,600	21
22	OFFICE OF THE DIRECTOR (5 POSITIONS)	401,400				22
23	BUDGET REVIEW (13 POSITIONS)	976,400				23
24	AUDIT AND MANAGEMENT SERVICES (9 POSITIONS)	626,700				24
25	GOVERNMENTAL COORDINATION (23 POSITIONS)	4,047,300				25
26	ELECTIVE OPERATIONS		3,405,900	3,405,900		26

1 OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ELECTIONS (22 POSITIONS)	1,661,700				4
5 GENERAL AND PRIMARY ELECTIONS (1 POSITION)	1,744,200				5
6	*****	*****			6
7	***** DEPARTMENT OF ADMINISTRATION	*****			7
8	*****	*****			8
9 LONGEVITY BONUS		65,301,300	65,301,300		9
10 GRANTS	64,811,700				10
11 IT IS THE LEGISLATURE'S INTENT TO FULLY FUND THE					11
12 LONGEVITY BONUS PROGRAM AT \$250 PER MONTH. IF THE					12
13 AMOUNT OF FUNDING RECOMMENDED BY THE ADMINISTRATION IS					13
14 NOT SUFFICIENT TO CONTINUE THE PROGRAM IN ITS CURRENT					14
15 CONFIGURATION, THEY SHOULD REQUEST SUPPLEMENTAL FUNDING					15
16 NEXT SESSION.					16
17 ADMINISTRATION (7 POSITIONS)	489,600				17
18 PIONEERS HOMES		29,966,300	29,898,900	67,400	18
19 SITKA (96 POSITIONS)	4,996,900				19
20 FAIRBANKS (88 POSITIONS)	5,067,400				20
21 PALMER (90 POSITIONS)	4,699,900				21
22 ANCHORAGE (181 POSITIONS)	9,136,200				22
23 KETCHIKAN (56 POSITIONS)	3,001,100				23
24 JUNEAU (40 POSITIONS)	2,734,700				24

1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 CENTRAL OFFICE (6 POSITIONS)	317,300				4
5 THE LEGISLATURE SUPPORTS THE ADDITION OF ASSISTED LIVING					5
6 BEDS IN THE PIONEERS HOMES. IT IS THE LEGISLATURE'S					6
7 INTENT THAT THE DEPARTMENT EVALUATE THE FEASIBILITY OF					7
8 AN INCREASE IN THE RATES FOR THE PIONEERS HOME RESIDENTS					8
9 SUFFICIENT TO PROVIDE \$1 MILLION TO ADD ASSISTED LIVING					9
10 BEDS AS PROPOSED IN THE ADMINISTRATION'S FY93 BUDGET					10
11 SUBMISSION. THE DEPARTMENT IS DIRECTED TO SUBMIT A					11
12 REVISED PROGRAM TO THE LEGISLATIVE BUDGET AND AUDIT					12
13 COMMITTEE FOR APPROVAL OF THE ADDITIONAL PROGRAM					13
14 RECEIPTS IF THEY DETERMINE THE FEE INCREASE IS FEASIBLE.					14
15 PIONEERS HOMES ADVISORY BOARD	12,800				15
16 OLDER ALASKANS COMMISSION		12,624,900	6,131,500	6,493,400	16
17 OLDER ALASKAN SERVICES (14 POSITIONS)	1,509,700				17
18 ELDER RESIDENTIAL CARE-MANIILAQ	965,500				18
19 NUTRITION, TRANSPORTATION AND SUPPORT SERVICES	5,720,800				19
20 SENIOR EMPLOYMENT SERVICES	1,767,700				20
21 HOME AND COMMUNITY-BASED CARE	2,661,200				21
22 PUBLIC DEFENDER (92 POSITIONS)		7,176,600	7,176,600		22
23 OFFICE OF PUBLIC ADVOCACY (31 POSITIONS)		6,325,500	6,325,500		23
24 OFFICE OF THE COMMISSIONER		25,859,000	18,877,100	6,981,900	24

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	OFFICE OF THE COMMISSIONER (6 POSITIONS)	577,200			4
5	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,413,700			5
6	PERSONNEL/EQUAL EMPLOYMENT OPPORTUNITY (48 POSITIONS)	2,515,700			6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	OF ADMINISTRATION MAINTAIN THE PCN NUMBERS FOR ALL				8
9	POSITIONS WHICH ARE AFFECTED BY THE FY93 HARBORVIEW WING				9
10	CONSOLIDATION TO ALLOW FOR THEIR FUTURE USE IN				10
11	ALTERNATIVE DEVELOPMENT OF THIS WING.				11
12	PRODUCTIVITY IMPROVEMENT CENTER (6 POSITIONS)	654,500			12
13	LABOR RELATIONS (12 POSITIONS)	918,300			13
14	FINANCE (45 POSITIONS)	7,151,500			14
15	GENERAL SERVICES				15
16	PURCHASING (23 POSITIONS)	1,662,900			16
17	PROPERTY MANAGEMENT (7 POSITIONS)	456,100			17
18	CENTRAL DUPLICATING AND MAIL (25 POSITIONS)	1,871,600			18
19	RETIREMENT AND BENEFITS				19
20	RETIREMENT AND BENEFITS (70 POSITIONS)	7,853,000			20
21	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500			21
22	ALASKA PUBLIC OFFICES COMMISSION (9 POSITIONS)		647,700	647,700	22
23	RISK MANAGEMENT (7 POSITIONS)		18,572,500		18,572,500
24	INFORMATION SERVICES		24,561,500	1,211,700	23,349,800

1	DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND
4		ITEMS	OTHER FUNDS
4	COMPUTER SERVICES (91 POSITIONS)	14,730,200	
5	TELECOMMUNICATIONS SERVICES (43 POSITIONS)	8,619,600	
6	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	1,211,700	
7	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		6,429,300
8	LEASES		6,429,300
9		29,019,200	24,297,400
10			4,721,800
11	***** DEPARTMENT OF LAW *****		
12	PROSECUTION		11,634,800
13	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,058,600	11,203,900
14	SECOND JUDICIAL DISTRICT (7 POSITIONS)	713,000	430,900
15	THIRD JUDICIAL DISTRICT (79 POSITIONS)	5,738,900	
16	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,948,100	
17	CRIMINAL JUSTICE LITIGATION (10 POSITIONS)	996,600	
18	CRIMINAL APPEALS AND SPECIAL PROSECUTION (15 POSITIONS)	1,126,300	
19	DATA AND WORD PROCESSING (5 POSITIONS)	214,200	
20	FY93 UNALLOCATED REDUCTION	-160,900	
21	LEGAL SERVICES		17,369,000
22	OPERATIONS (183 POSITIONS)	14,313,800	9,054,100
23	MEDICAID PROVIDER FRAUD UNIT (6 POSITIONS)	555,600	8,314,900
24	MENTAL HEALTH LANDS (4 POSITIONS)	1,598,100	

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION AND SUPPORT (14 POSITIONS)	1,062,500			
5	FY93 UNALLOCATED REDUCTION	-161,000			
6	OIL AND GAS SPECIAL PROJECTS		2,976,500		2,976,500
7	OIL AND GAS OPERATIONS (34 POSITIONS)	2,741,900			
8	DATA AND WORD PROCESSING (3 POSITIONS)	234,600			
9	OIL AND GAS LITIGATION		10,500,000	7,750,000	2,750,000
10	EXXON VALDEZ LITIGATION		5,935,500	2,967,500	2,968,000
11	* * * * *		* * * * *		
12	* * * * * DEPARTMENT OF REVENUE * * * * *				
13	* * * * *		* * * * *		
14	CHILD SUPPORT ENFORCEMENT (127 POSITIONS)		8,343,500	1,767,600	6,575,900
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD				
16	SUPPORT DIVISION ESTABLISH FULL SERVICE OFFICES IN				
17	JUNEAU AND FAIRBANKS AND ITINERANT SERVICES TO RURAL				
18	AREAS.				
19	ALCOHOL BEVERAGE CONTROL BOARD (10 POSITIONS)		665,300	665,300	
20	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		517,500		517,500
21	PERMANENT FUND CORPORATION (24 POSITIONS)		18,169,000		18,169,000
22	ALASKA HOUSING FINANCE CORPORATION (140 POSITIONS)		10,186,300		10,186,300
23	SCIENCE AND TECHNOLOGY (5 POSITIONS)		4,857,200		4,857,200
24	REVENUE OPERATIONS		28,233,300	7,114,800	21,118,500

1 DEPARTMENT OF REVENUE (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2.
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 INCOME AND EXCISE AUDIT (52 POSITIONS)	3,203,400				4
5 OIL AND GAS AUDIT (35 POSITIONS)	2,857,700				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7 WILL PREPARE A REPORT TO THE LEGISLATURE IN JANUARY OF					7
8 1993 REGARDING THE CHANGES MADE TO THE OIL AND GAS					8
9 PROPERTY TAX ASSESSMENT AND AUDIT PROGRAM INCLUDING					9
10 EFFORTS MADE BY THE DEPARTMENT TO MINIMIZE THE IMPACTS					10
11 ON LOCAL GOVERNMENTS.					11
12 TREASURY MANAGEMENT (28 POSITIONS)	22,172,200				12
13 ADMINISTRATION AND SUPPORT		2,594,200	2,051,500	542,700	13
14 COMMISSIONER'S OFFICE (9 POSITIONS)	974,100				14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16 OF REVENUE IMMEDIATELY BEGIN TO IMPLEMENT AS 43.40.010					16
17 (J) TO CREATE A SPECIAL NONPUBLIC HIGHWAY USE ACCOUNT IN					17
18 THE GENERAL FUND AND TO ESTABLISH PROPER ACCOUNTING					18
19 PROCEDURES WITH MOTOR FUEL DEALERS FOR FULL COMPLIANCE					19
20 UNDER THIS LAW. THE DEPARTMENT SHALL REPORT BACK TO THE					20
21 LEGISLATURE BY JANUARY 15, 1993 ON THIS IMPLEMENTATION.					21
22 OIL AND GAS TAX CASE REVIEW	375,400				22
23 ADMINISTRATIVE SERVICES (22 POSITIONS)	1,244,700				23
24 PERMANENT FUND DIVIDEND (62 POSITIONS)		4,328,900		4,328,900	24

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****		*****			5
6	EDUCATION FINANCE AND SUPPORT SERVICES		2,906,700	956,200	1,950,500	6
7	DISTRICT SUPPORT SERVICES (14 POSITIONS)	1,790,800				7
8	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	537,100				8
9	TEACHER CERTIFICATION (7 POSITIONS)	578,800				9
10	EDUCATION PROGRAM SUPPORT		48,683,400	4,615,500	44,067,900	10
11	SPECIAL AND SUPPLEMENTAL SERVICES (16 POSITIONS)	29,683,900				11
12	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (32 POSITIONS)	9,065,400				12
13	EDUCATION SPECIAL PROJECTS	501,100				13
14	DATA MANAGEMENT (6 POSITIONS)	624,600				14
15	ADULT BASIC EDUCATION	2,821,800				15
16	EMPLOYMENT TRAINING GRANTS	350,000				16
17	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300				17
18	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (10 POSITIONS)	828,800				18
19	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	335,500				19
20	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000				20
21	EXECUTIVE ADMINISTRATION		2,422,980	1,879,900	543,000	21
22	STATE BOARD OF EDUCATION	67,700				22
23	COMMISSIONER'S OFFICE (7 POSITIONS)	601,300				23

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,654,400			
5	DEPARTMENT OVERHEAD EXPENSES	99,500			
6	CORRESPONDENCE STUDY-STATE (52 POSITIONS)		2,683,900	142,700	2,541,200
7	COMMISSIONS AND BOARDS		1,907,400	1,232,400	675,000
8	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	135,000			
9	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,772,400			
10	KOTZEBUE TECHNICAL CENTER		864,500	864,500	
11	ALASKA VOCATIONAL TECHNICAL CENTER (62 POSITIONS)		4,719,900	4,578,800	141,100
12	MT. EDGE CUMBE BOARDING SCHOOL		4,095,800	2,303,100	1,792,700
13	INSTRUCTION PROGRAM (23 POSITIONS)	1,787,300			
14	RESIDENTIAL PROGRAM (21 POSITIONS)	2,308,500			
15	VOCATIONAL REHABILITATION		16,472,900	4,756,700	11,716,200
16	COUNSELING AND PLACEMENT (76 POSITIONS)	4,659,100			
17	FEDERAL TRAINING GRANT	41,100			
18	SERVICES TO CLIENTS	4,339,200			
19	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	1,121,500			
20	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,759,500			
21	SPECIALIZED FACILITIES	505,800			
22	SERVICES FOR THE BLIND AND DEAF	650,500			
23	DISABILITY DETERMINATION (19 POSITIONS)	2,449,000			

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SUPPORTED EMPLOYMENT	309,100				4
5	ASSISTIVE TECHNOLOGY (4 POSITIONS)	638,100				5
6	ALASKA STATE LIBRARY		7,520,800	6,201,800	1,319,000	6
7	LIBRARY OPERATIONS (48 POSITIONS)	5,120,100				7
8	BLUE BOOK (1 POSITION)	54,100				8
9	ARCHIVES (14 POSITIONS)	710,500				9
10	ALASKA STATE MUSEUMS					10
11	MUSEUM OPERATIONS (23 POSITIONS)	1,457,000				11
12	SPECIFIC CULTURAL PROGRAMS	179,100				12
13	ALASKA POSTSECONDARY EDUCATION COMMISSION		8,097,200	2,519,900	5,577,300	13
14	PROGRAM ADMINISTRATION (8 POSITIONS)	649,400				14
15	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,975,300				15
16	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	73,400				16
17	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - STUDENT EXCHANGE PROGRAM	869,000				17
18	WAMI MEDICAL EDUCATION	1,207,500				18
19	FEDERAL STUDENT AID	505,000				19
20	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	144,600				20
21	DATA AND WORD PROCESSING (1 POSITION)	673,000				21
22	STUDENT LOAN CORPORATION		224,600		224,600	22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3	* * * * *		* * * * *			3
4	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			4
5	* * * * *		* * * * *			5
6	ASSISTANCE PAYMENTS		148,631,700	85,440,000	63,191,700	6
7	AID TO FAMILIES WITH DEPENDENT CHILDREN	111,795,400				7
8	ADULT PUBLIC ASSISTANCE	33,649,900				8
9	GENERAL RELIEF ASSISTANCE	991,900				9
10	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	2,194,500				10
11	PERMANENT FUND DIVIDEND HOLD HARMLESS		18,540,900		18,540,900	11
12	ENERGY ASSISTANCE PROGRAM (16 POSITIONS)		5,944,200		5,944,200	12
13	MEDICAL ASSISTANCE		245,714,500	114,459,100	131,255,400	13
14	MEDICAID NON-FACILITY	88,954,000				14
15	MEDICAID-FACILITIES	125,978,600				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					16
17	REDUCE ITS FY93 BUDGET PROJECTION FOR MEDICAID FACILITY					17
18	COSTS RELATED TO INFLATION FROM 5.5% TO 3.1% TO MORE					18
19	ACCURATELY REFLECT ALASKA'S ECONOMY.					19
20	INDIAN HEALTH SERVICE	16,529,800				20
21	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	2,621,200				21
22	GENERAL RELIEF MEDICAL	6,455,600				22
23	MEDICAID STATE PROGRAMS	5,174,700				23
24	PUBLIC ASSISTANCE ADMINISTRATION		31,925,400	15,321,200	16,604,200	24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 PUBLIC ASSISTANCE ADMINISTRATION (16 POSITIONS)	1,176,700	7
8 QUALITY CONTROL (16 POSITIONS)	993,200	8
9 ELIGIBILITY DETERMINATION (320 POSITIONS)	16,634,400	9
10 FRAUD INVESTIGATION (12 POSITIONS)	1,188,200	10
11 ALASKA WORK PROGRAMS (24 POSITIONS)	8,133,700	11
12 PUBLIC ASSISTANCE DATA PROCESSING (22 POSITIONS)	3,799,200	12
13 MEDICAL ASSISTANCE ADMINISTRATION	11,410,500	13
14 MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (13 POSITIONS)	1,073,000	14
15 CLAIMS PROCESSING (24 POSITIONS)	7,956,000	15
16 MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	90,700	16
17 CERTIFICATION AND LICENSING (16 POSITIONS)	1,310,000	17
18 MEDICAID RATE ADVISORY COMMISSION (8 POSITIONS)	664,800	18
19 IT IS THE LEGISLATURE'S INTENT THAT THE MEDICAID RATE		19
20 SETTING STEERING COMMITTEE (COMPRISED OF REPRESENTATIVES		20
21 OF THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE		21
22 ALASKA STATE HOSPITAL AND NURSING HOME ASSOCIATION)		22
23 CONSIDER, AND REPORT ON, THE RAMIFICATIONS OF		23
24 INCORPORATING THE CONCEPT OF AN ALL PAYER SYSTEM FOR		24
25 NURSING HOMES INTO THE MEDICAID RATE SETTING SYSTEM		25
CURRENTLY UNDER DESIGN. THE COMMISSION SHOULD PROVIDE		25
THE LEGISLATURE WITH ITS RECOMMENDATIONS IN JANUARY,		25
1993.		25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HEARINGS AND APPEALS (4 POSITIONS)	316,000			4
5	PURCHASED SERVICES		27,899,300	25,155,300	5
6	DELINQUENCY PREVENTION	980,000			6
7	ADULT SERVICES	372,100			7
8	FOSTER CARE	13,859,500			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS WITHIN				9
10	THE GRANT LINE OF THE FOSTER CARE COMPONENT BE USED FOR				10
11	THE PURCHASE OF FOSTER CARE SERVICES AND THAT				11
12	DEMONSTRATION PROJECTS, INTENSIVE TREATMENT PROJECT AND				12
13	RESOURCE DIRECTORY BE REDUCED PRIOR TO REQUESTING FY93				13
14	SUPPLEMENTAL FUNDING.				14
15	RESIDENTIAL CHILD CARE	11,164,100			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				16
17	OF HEALTH AND SOCIAL SERVICES SUPPLEMENT THE GENERAL				17
18	FUND APPROPRIATION TO THE RESIDENTIAL CHILD CARE GRANTS				18
19	LINE WITH FEDERAL TITLE IV-E FUNDS GENERATED BY THE				19
20	RESIDENTIAL CHILD CARE PROGRAM IN ORDER TO ENSURE THAT				20
21	THE NUMBER OF AVAILABLE RESIDENTIAL CHILD CARE BEDS ARE				21
22	MAINTAINED IN FY 93 AND TO ENHANCE SERVICES FOR YOUTH IN				22
23	THE DEPARTMENT'S CUSTODY.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT IN PREPARING				24
25	THEIR FY 94 BUDGET REQUEST THE DEPARTMENT OF HEALTH AND				25
26	SOCIAL SERVICES RECOMMEND A LEVEL OF FUNDING WHICH				26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PROVIDES ADEQUATE AND REASONABLE REIMBURSEMENT TO				
5	RESIDENTIAL CHILD CARE PROVIDERS AS INDICATED IN THE				
6	RECENT RESIDENTIAL CHILD CARE RATE STUDY. THE				
7	DEPARTMENT SHALL PROVIDE THE LEGISLATURE WITH A WRITTEN				
8	REPORT NO LATER THAN JANUARY 20, 1993 WHICH INCLUDES A				
9	PLAN FOR A CONFIGURATION OF LOCATIONS, SERVICE DELIVERY				
10	AND QUALITY OF TREATMENT WHICH WOULD BEST ALLOW THE				
11	DIVISION OF FAMILY AND YOUTH SERVICES TO PROVIDE OPTIMUM				
12	RESIDENTIAL CARE.				
13	FAMILY PRESERVATION	1,523,600			
14	FAMILY AND YOUTH SERVICES		23,490,500	20,028,500	3,462,000
15	SOUTHCENTRAL REGION (183 POSITIONS)	9,911,000			
16	NORTHERN REGION (111 POSITIONS)	7,082,400			
17	SOUTHEASTERN REGION (59 POSITIONS)	3,291,100			
18	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (40 POSITIONS)	3,206,000			
19	SOCIAL SERVICES BLOCK GRANT OFFSET			-6,394,700	6,394,700
20	YOUTH FACILITY SERVICES		13,576,300	13,228,300	348,000
21	MCLAUGHLIN YOUTH CENTER (123 POSITIONS)	7,630,100			
22	FAIRBANKS YOUTH FACILITY (32 POSITIONS)	2,332,300			
23	NOME YOUTH FACILITY (11 POSITIONS)	989,800			
24	JOHNSON YOUTH CENTER (12 POSITIONS)	912,600			

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1	
2		ALLOCATIONS	2.	
3		APPROPRIATION	APPROPRIATION FUND SOURCES	
4		ITEMS	GENERAL FUND	OTHER FUNDS
5	MANIILAQ			
4	BETHEL YOUTH FACILITY (22 POSITIONS)	1,711,500		
5	MANIILAQ		3,451,600	85,600
6	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	201,300	3,366,000	
7	MANIILAQ SOCIAL SERVICES	917,900		
8	MANIILAQ PUBLIC HEALTH SERVICES	931,600		
9	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	1,042,800		
10	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	358,000		
11	NORTON SOUND		2,452,600	
12	NORTON SOUND SOCIAL SERVICES	192,000		
13	NORTON SOUND PUBLIC HEALTH SERVICES	1,175,400		
14	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	573,000		
15	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	411,800		
16	NORTON SOUND SANITATION	100,400		
17	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		608,700	
18	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH SERVICES	129,100		
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE SERVICES	351,600		
20	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION MENTAL HEALTH SERVICES	128,000		
21	KAWERAK SOCIAL SERVICES		388,300	
22	TANANA CHIEFS CONFERENCE		1,326,800	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
		APPROPRIATION	APPROPRIATION FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
2			2
3			3
4	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	257,100	4
5	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	527,800	5
6	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	541,900	6
7	TLINGIT-HAIDA	207,100	7
8	TLINGIT-HAIDA SOCIAL SERVICES	194,500	8
9	TLINGIT-HAIDA ALCOHOL AND DRUG ABUSE SERVICES	12,600	9
10	ANCHORAGE SOCIAL SERVICES BLOCK GRANT	1,687,400	10
11	FAIRBANKS SOCIAL SERVICES BLOCK GRANT	306,300	11
12	YUKON-KUSKOKWIM HEALTH CORPORATION	1,924,600	12
13	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	965,300	13
14	YUKON-KUSKOKWIM ALCOHOL AND DRUG ABUSE SERVICES	295,500	14
15	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	663,800	15
16	STATE HEALTH SERVICES	40,183,100	22,309,200 17,873,900 16
17	NURSING (170 POSITIONS)	11,021,900	17
18	WOMEN, INFANTS AND CHILDREN (8 POSITIONS)	9,240,800	18
19	MATERNAL, CHILD, AND FAMILY HEALTH (48 POSITIONS)	5,665,400	19
20	LABORATORY SERVICES (40 POSITIONS)	2,499,100	20
21	PUBLIC HEALTH ADMINISTRATIVE SERVICES (15 POSITIONS)	1,541,300	21
22	EPIDEMIOLOGY (44 POSITIONS)	4,485,200	22
23	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (10 POSITIONS)	807,200	23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUREAU OF VITAL STATISTICS (20 POSITIONS)	1,098,800				4
5	HEALTH SERVICES/MEDICAID (11 POSITIONS)	1,202,400				5
6	POST MORTEM EXAMINATIONS	696,000				6
7	HOME HEALTH SERVICES (3 POSITIONS)	1,925,000				7
8	HEALTH GRANTS		8,238,200	7,593,700	644,500	8
9	INFANT LEARNING PROGRAM GRANTS	5,066,800				9
10	COMMUNITY HEALTH GRANTS	1,571,900				10
11	EMERGENCY MEDICAL SERVICES GRANTS	1,599,500				11
12	ALCOHOL AND DRUG ABUSE SERVICES		20,947,600	17,054,100	3,893,500	12
13	ADMINISTRATION (17 POSITIONS)	1,550,200				13
14	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (10 POSITIONS)	1,097,100				14
15	ALCOHOL/DRUG ABUSE GRANTS	18,300,300				15
16	COMMUNITY MENTAL HEALTH GRANTS		29,802,600	28,952,600	850,000	16
17	GENERAL COMMUNITY MENTAL HEALTH GRANTS	4,745,600				17
18	PSYCHIATRIC EMERGENCY SERVICES	5,244,900				18
19	SERVICES TO THE CHRONICALLY MENTALLY ILL	13,129,000				19
20	DESIGNATED EVALUATION AND TREATMENT	846,200				20
21	SERVICES-SERIOUSLY EMOTIONALLY DISTURBED YOUTH	5,836,900				21
22	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		20,312,300	20,312,300		22
23	INSTITUTIONS AND ADMINISTRATION		28,076,500	22,854,600	5,221,900	23
24	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES ADMINISTRATION (45 POSITIONS)	3,494,200				24

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 ALASKA PSYCHIATRIC INSTITUTE (275 POSITIONS)	15,870,500				4
5 HARBORVIEW DEVELOPMENT CENTER (122 POSITIONS)	7,490,100				5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7 OF HEALTH AND SOCIAL SERVICES MAINTAIN THE PCN NUMBERS					7
8 FOR ALL POSITIONS WHICH ARE AFFECTED BY THE FY93					8
9 HARBORVIEW WING CONSOLIDATION TO ALLOW FOR THEIR FUTURE					9
10 USE IN ALTERNATIVE DEVELOPMENT OF THIS WING.					10
11 FEDERAL MENTAL HEALTH PROJECTS	1,221,700				11
12 ADMINISTRATIVE SERVICES		6,940,600	4,535,100	2,405,500	12
13 COMMISSIONER'S OFFICE (10 POSITIONS)	797,600				13
14 AUDIT (7 POSITIONS)	677,600				14
15 PERSONNEL AND PAYROLL (16 POSITIONS)	855,800				15
16 BUDGET AND FINANCE (48 POSITIONS)	2,798,200				16
17 GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	622,400				17
18 PLANNING AND DEVELOPMENT (5 POSITIONS)	410,000				18
19 FACILITIES/CIP COSTS (6 POSITIONS)	403,200				19
20 ALASKA MENTAL HEALTH BOARD (4 POSITIONS)	375,800				20

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF LABOR		*****			4
5	*****		*****			5
6	EMPLOYMENT SECURITY		42,936,700	1,522,200	41,414,500	6
7	EMPLOYMENT SERVICES (179 POSITIONS)	11,698,100				7
8	UNEMPLOYMENT INSURANCE (268 POSITIONS)	18,549,800				8
9	ALASKA WORK PROGRAMS (21 POSITIONS)	1,417,900				9
10	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	138,900				10
11	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	39,100				11
12	STATE TRAINING EMPLOYMENT PROGRAM	3,517,400				12
13	DATA PROCESSING (20 POSITIONS)	2,307,000				13
14	ADMINISTRATIVE SERVICES					14
15	MANAGEMENT SERVICES (38 POSITIONS)	2,070,900				15
16	LABOR MARKET INFORMATION (46 POSITIONS)	3,197,600				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	OF LABOR MAINTAIN THE ABILITY OF THE OCCUPATIONAL DATA					18
19	BASE TO COLLECT THE STATISTICAL INFORMATION NECESSARY TO					19
20	ENFORCE ALASKA HIRE REQUIREMENTS, PREPARE THE RESIDENT					20
21	HIRE REPORT, AND EVALUATE STATE TRAINING AND EMPLOYMENT					21
22	PROGRAMS.					22
23	OFFICE OF THE COMMISSIONER		13,597,300	8,572,300	5,025,000	23
24	COMMISSIONER'S OFFICE (6 POSITIONS)	575,300				24

1	DEPARTMENT OF LABOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	ALLOCATIONS	3
4	ALASKA LABOR RELATIONS AGENCY (4 POSITIONS)	318,000	4
5	FISHERMENS FUND (3 POSITIONS)	1,247,500	5
6	WORKERS' COMPENSATION (38 POSITIONS)	4,813,200	6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		7
8	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		8
9	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		9
10	LABOR STANDARDS AND SAFETY		10
11	WAGE AND HOUR ADMINISTRATION (33 POSITIONS)	1,842,800	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		12
13	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		13
14	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		14
15	MECHANICAL INSPECTION (20 POSITIONS)	1,373,500	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		16
17	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		17
18	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		18
19	OCCUPATIONAL SAFETY AND HEALTH (37 POSITIONS)	3,305,500	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		20
21	OF LABOR ALLOCATE PERSONAL SERVICES REDUCTIONS FIRST TO		21
22	ADMINISTRATION AND LAST TO SERVICES TO THE PUBLIC.		22
23	ALASKA SAFETY ADVISORY COUNCIL	121,500	23

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						1
3	*****		*****			2
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		*****			3
5	*****		*****			4
6	MEASUREMENT STANDARDS (53 POSITIONS)		2,731,500	2,731,500		5
7	BANKING, SECURITIES AND CORPORATIONS (25 POSITIONS)		1,565,300	1,565,300		6
8	INSURANCE (48 POSITIONS)		3,512,500	3,512,500		7
9	OCCUPATIONAL LICENSING		4,494,600	4,198,700	295,900	8
10	ADMINISTRATION (48 POSITIONS)	3,226,000				9
11	LICENSING BOARDS	207,200				10
12	INVESTIGATIONS (17 POSITIONS)	1,061,400				11
13	COMMISSIONER/ADMINISTRATIVE SERVICES		5,469,700	5,011,800	457,900	12
14	COMMISSIONER'S OFFICE (8 POSITIONS)	611,600				13
15	INTERNATIONAL TRADE (8 POSITIONS)	1,457,000				14
16	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,170,500				15
17	ECONOMIC DEVELOPMENT (16 POSITIONS)	2,230,600				16
18	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,717,100	3,717,100		17
19	ALASKA ENERGY AUTHORITY		26,199,600	22,433,000	3,766,600	18
20	ALASKA ENERGY AUTHORITY AGENCY OPERATIONS (71 POSITIONS)	8,000,600				19
21	POWER COST EQUALIZATION ADMINISTRATION (3 POSITIONS)	172,300				20
22	POWER COST EQUALIZATION GRANTS	18,026,700				21
23	ALASKA AEROSPACE DEVELOPMENT CORPORATION (2 POSITIONS)		302,500	302,500		22
24	INVESTMENTS (50 POSITIONS)		3,210,000		3,210,000	23

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2	
3					GENERAL FUND	OTHER FUNDS	3
4	TOURISM			11,363,700	11,363,700		4
5	TOURISM DEVELOPMENT (20 POSITIONS)	3,216,500					5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF						6
7	TOURISM, WHEN AWARDING GRANTS IN THE TOURISM MATCHING						7
8	GRANT PROGRAM, CONSIDER GIVING EMPHASIS TO WINTER						8
9	RECREATION, COMMEMORATIVE PROGRAMS, SPECTATOR OR						9
10	PARTICIPANT SPORTS PROGRAMS AND EVENTS THAT PROMOTE						10
11	ALASKA AS A WINTER TOURISM DESTINATION.						11
12	ALASKA TOURISM MARKETING COUNCIL (2 POSITIONS)	8,147,200					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA						13
14	TOURISM MARKETING COUNCIL GIVE ITS FULL COOPERATION AND						14
15	SUPPORT TO THE PRODUCTION OF A TELEVISION DOCUMENTARY						15
16	SPECIAL FEATURING THE ALASKA HIGHWAY.						16
17	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (23 POSITIONS)			2,300,900		2,300,900	17
18	ALASKA SEAFOOD MARKETING INSTITUTE (15 POSITIONS)			14,084,600	5,564,600	8,520,000	18
19	*****			*****			19
20	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS			*****			20
21	*****			*****			21
22	DISASTER PLANNING & CONTROL			3,331,100	763,600	2,567,500	22
23	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,283,800					23
24	STATE EMERGENCY MANAGEMENT PROGRAMS	71,100					24

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	572,100			
5	FEDERAL COMMUNITY ASSISTANCE	604,100			
6	OIL SPILL RESPONSE SUPPORT (7 POSITIONS)	800,000			
7	ALASKA NATIONAL GUARD		14,319,600	4,656,000	9,663,600
8	OFFICE OF ADJUTANT GENERAL (17 POSITIONS)	1,173,800			
9	ARMY GUARD FACILITIES MAINTENANCE (56 POSITIONS)	9,142,300			
10	AIR GUARD FACILITIES MAINTENANCE (38 POSITIONS)	3,903,500			
11	STATE ACTIVE DUTY	100,000			
12	ALASKA NATIONAL GUARD BENEFITS		924,600	924,600	
13	ALASKA NATIONAL GUARD BENEFITS	29,700			
14	RETENTION BENEFITS FORMULA	140,400			
15	RETIREMENT BENEFITS	754,500			
16	VETERANS' AFFAIRS		692,400	692,400	
17	VETERANS' SERVICES (2 POSITIONS)	422,400			
18	DEATH GRATUITY	270,000			
19	DISASTER RELIEF FUND		8,000,000	3,000,000	5,000,000

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1					1
2					2
3	* * * * *		* * * * *		3
4	* * * * * DEPARTMENT OF NATURAL RESOURCES		* * * * *		4
5	* * * * *		* * * * *		5
6	MANAGEMENT AND ADMINISTRATION		13,311,700	11,072,600	2,239,100
7	COMMISSIONER'S OFFICE (7 POSITIONS)	714,500			
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
9	OF NATURAL RESOURCES INCLUDE IN ALL FUTURE OPERATING				
10	BUDGETS ALL POSITIONS AND ALL FUNDING SOURCES, INCLUDING				
11	ALL CIP RECEIPTS, ALL "470" FUNDS, ALL EXXON VALDEZ				
12	TRUSTEE COUNCIL FUNDS, AND ALL REIMBURSABLE SERVICES				
13	AGREEMENT FUNDS.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
15	OF NATURAL RESOURCES REVIEW ITS STATUTES AND REGULATIONS				
16	TO IDENTIFY ALL OPPORTUNITIES TO RAISE STATE REVENUES.				
17	THE DEPARTMENT SHOULD SUBMIT A REPORT OF THIS REVIEW,				
18	DRAFT APPROPRIATE LEGISLATION AND REGULATIONS AND				
19	PRESENT THESE DRAFTS TO THE LEGISLATURE BEFORE JANUARY				
20	15, 1993.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
22	OF NATURAL RESOURCES ALLOCATE PERSONAL SERVICES				
23	REDUCTIONS FIRST TO ADMINISTRATION AND LAST TO SERVICES				
24	TO THE PUBLIC.				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		3
4	ADMINISTRATIVE SERVICES (59 POSITIONS)	3,126,700	4
5	GRANTS	15,000	5
6	INFORMATION RESOURCE MANAGEMENT (50 POSITIONS)	3,095,000	6
7	RECORDER'S OFFICE/UNIFORM COMMERCIAL CODE (43 POSITIONS)	1,987,200	7
8	PIPELINE COORDINATOR (14 POSITIONS)	1,828,000	8
9	COMMISSIONS (2 POSITIONS)	100,000	9
10	OIL AND GAS CONSERVATION COMMISSION (22 POSITIONS)	1,811,800	10
11	DEPARTMENT OF ADMINISTRATION DATA PROCESSING CHARGEBACK	508,500	11
12	WETLANDS PERMITTING	125,000	12
13	LAND MANAGEMENT (192 POSITIONS)	11,372,700	9,595,200 1,777,500 13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		14
15	LANDS IMMEDIATELY STAFF AND MAINTAIN THE ONLY		15
16	MARICULTURE PERMITTING POSITION, PCN 101606, TO ENSURE		16
17	TIMELY DEVELOPMENT OF THIS INDUSTRY.		17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$200,000		18
19	PROGRAM RECEIPTS ARE FROM TIDELANDS LEASING FUNDS FOR		19
20	LAND PLANNING.		20
21	FOREST MANAGEMENT (213 POSITIONS)	10,154,100	8,985,300 1,168,800 21
22	PETROLEUM MANAGEMENT (53 POSITIONS)	4,036,900	3,958,900 78,000 22
23	MINING MANAGEMENT (26 POSITIONS)	2,592,400	1,351,800 1,240,600 23
24	GEOLOGICAL MANAGEMENT (39 POSITIONS)	2,787,800	2,437,800 350,000 24

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WATER MANAGEMENT (28 POSITIONS)		2,399,200	1,858,300	540,900	4
5	PARKS AND RECREATION		7,217,800	5,786,800	1,431,000	5
6	HISTORIC RESOURCE MANAGEMENT (15 POSITIONS)	860,500				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IN THIS					7
8	COMPONENT IS TO SUPPORT THE COLLEGE INTERN PROGRAM					8
9	ARCHEOLOGICAL WORK.					9
10	PARKS MANAGEMENT (120 POSITIONS)	6,357,300				10
11	AGRICULTURAL MANAGEMENT		2,811,400	1,289,600	1,521,800	11
12	AGRICULTURAL MANAGEMENT (31 POSITIONS)	2,678,900				12
13	STATE FAIRS	132,500				13
14	STATEWIDE FIRE SUPPRESSION PROGRAM (5 POSITIONS)		7,080,900	1,752,100	5,328,800	14
15	*****		*****			15
16	***** DEPARTMENT OF FISH & GAME *****					16
17	*****		*****			17
18	COMMERCIAL FISHERIES		29,116,300	22,125,700	6,990,600	18
19	COMMERCIAL FISHERIES (502 POSITIONS)	22,599,300				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT \$22,500 GF					20
21	INITIALLY AUTHORIZED TO OPEN THE NORTON SOUND KING CRAB					21
22	FISHERY, PLUS AN ADDITIONAL \$7.5 GF BE APPLIED INSTEAD					22
23	TO AN EEK TEST FISHERY PROJECT.					23
24	SPECIAL PROJECTS (161 POSITIONS)	6,517,000				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 IN					25
26	FEDERAL U.S./CANADA TREATY FUNDS BE USED TO SUPPORT THE					26

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA CHINOOK SALMON TROLL TASK FORCE ESTABLISHED BY				
5	THE BOARD OF FISHERIES.				
6	SPORT FISHERIES		12,248,100	18,200	12,229,900
7	SPORT FISHERIES (238 POSITIONS)	11,460,800			
8	SPECIAL PROJECTS	500,000			
9	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	287,300			
10	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION		25,363,700	11,250,100	14,113,600
11	FISHERIES REHABILITATION AND ENHANCEMENT DIVISION (260 POSITIONS)	14,789,800			
12	IT IS THE INTENT OF THE LEGISLATURE THAT STATE				
13	HATCHERIES FUNDED WITH FEDERAL MONEY CONTINUE TO BE				
14	MANAGED BY FRED DIVISION.				
15	SPECIAL PROJECTS (18 POSITIONS)	10,573,900			
16	WILDLIFE CONSERVATION		14,097,300	1,844,100	12,253,200
17	WILDLIFE CONSERVATION (157 POSITIONS)	11,780,600			
18	SPECIAL PROJECTS (4 POSITIONS)	2,258,000			
19	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	58,700			
20	OFFICE OF THE COMMISSIONER (10 POSITIONS)		1,092,600	963,400	129,200
21	IT IS THE INTENT OF THE LEGISLATURE THAT COMMERCIAL				
22	FISHERIES AND FRED DIVISIONS NOT BE MERGED AT THIS TIME.				
23	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				
24	ALASKA DEPARTMENT OF FISH AND GAME TAKE ADVANTAGE OF ANY				
25	RETIREMENT INCENTIVE PROGRAM AND OTHER FORMS OF				

1 DEPARTMENT OF FISH & GAME (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ATTRITION TO KEEP POSITIONS EITHER VACANT OR FILLED WITH				4
5 TEMPORARY PERSONNEL, AND REPORT BACK TO THE LEGISLATURE				5
6 BY FEBRUARY 1, 1993, WITH A PLAN TO MERGE ALL THREE				6
7 FISHERIES DIVISIONS INTO A SINGLE DIVISION.				7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE OIL SPILL				8
9 IMPACT ASSESSMENT AND RESTORATION DIVISION BE KEPT AS A				9
10 SEPARATE ENTITY FOR FY93, AND THEN BE ELIMINATED IN				10
11 FY94, WITH RESPONSIBILITY FOR ONGOING PROJECTS TO BE				11
12 TRANSFERRED AT THAT TIME TO THEIR RESPECTIVE DIVISIONS.				12
13 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT ALL OIL				13
14 SPILL IMPACT ASSESSMENT AND RESTORATION PROJECTS AND				14
15 FUNDING SOURCES BE INCLUDED IN THE DEPARTMENT OF FISH				15
16 AND GAME BUDGET IN THE FUTURE.				16
17 ADMINISTRATION AND SUPPORT		4,683,300	2,589,400	2,093,900
18 PUBLIC COMMUNICATIONS (8 POSITIONS)	571,600			18
19 ADMINISTRATIVE SERVICES (63 POSITIONS)	4,111,700			19
20 BOARDS OF FISHERIES AND GAME (7 POSITIONS)		911,800	911,800	20
21 ADVISORY COMMITTEES AND REGIONAL COUNCILS (9 POSITIONS)		829,800	430,700	399,100
22 SUBSISTENCE		3,436,000	1,903,000	1,533,000
23 SUBSISTENCE (34 POSITIONS)	2,301,500			23
24 SPECIAL PROJECTS (8 POSITIONS)	1,134,500			24
25 HABITAT		4,520,100	3,229,800	1,290,300

1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	HABITAT (54 POSITIONS)	3,295,500			
5	SPECIAL PROJECTS (15 POSITIONS)	1,224,600			
6	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,796,300	2,688,000	108,300
7	IT IS THE INTENT OF THE LEGISLATURE THAT NONE OF THE				7
8	FUNDS APPROPRIATED FOR THE COMMERCIAL FISHERIES ENTRY				8
9	COMMISSION SHALL BE USED TO ASSIST IN THE IMPLEMENTATION				9
10	OR ADMINISTRATION OF ANY FEDERAL INDIVIDUAL FISHERY				10
11	QUOTA MANAGEMENT SYSTEM.				11
12	* * * * *		* * * * *		12
13	* * * * * DEPARTMENT OF PUBLIC SAFETY * * * * *				13
14	* * * * *		* * * * *		14
15	FISH AND WILDLIFE PROTECTION		13,930,200	13,930,200	
16	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (137 POSITIONS)	9,906,300			16
17	DIRECTOR'S OFFICE (3 POSITIONS)	231,400			17
18	AIRCRAFT SECTION (7 POSITIONS)	1,219,700			18
19	MARINE ENFORCEMENT (19 POSITIONS)	2,572,800			19
20	FIRE PREVENTION		1,989,800	1,905,600	84,200
21	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,437,900			21
22	FIRE SERVICE TRAINING (4 POSITIONS)	551,900			22
23	HIGHWAY SAFETY PLANNING AGENCY		1,085,500	172,600	912,900
24	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	219,700			24

=

||

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FEDERAL GRANTS (1 POSITION)	865,800				4
5	MOTOR VEHICLES		7,778,500	7,479,000	299,500	5
6	DRIVER SERVICES (25 POSITIONS)	1,146,300				6
7	FIELD SERVICES (99 POSITIONS)	5,755,400				7
8	ADMINISTRATION (16 POSITIONS)	876,800				8
9	ALASKA STATE TROOPERS		40,792,800	38,167,700	2,625,100	9
10	DETACHMENTS (316 POSITIONS)	27,778,300				10
11	SPECIAL PROJECTS (5 POSITIONS)	557,000				11
12	CRIMINAL INVESTIGATIONS BUREAU (47 POSITIONS)	5,121,600				12
13	DIRECTOR'S OFFICE (10 POSITIONS)	694,900				13
14	JUDICIAL SERVICES-ANCHORAGE (30 POSITIONS)	2,099,500				14
15	PRISONER TRANSPORTATION	871,500				15
16	SEARCH AND RESCUE	292,900				16
17	RURAL TROOPER HOUSING	456,400				17
18	NARCOTICS TASK FORCE (15 POSITIONS)	2,518,700				18
19	COMMERCIAL VEHICLE ENFORCEMENT (6 POSITIONS)	402,000				19
20	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,955,000	6,955,000		20
21	CONTRACTS	5,031,800				21
22	SUPPORT (12 POSITIONS)	1,654,100				22
23	ADMINISTRATION (3 POSITIONS)	269,100				23
24	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		271,000	271,000		24
25	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		984,500		984,500	25

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)	GENERAL FUND OTHER FUNDS	4
5 DEPARTMENT OF PUBLIC SAFETY STATEWIDE SUPPORT	5,855,800 5,372,200 483,600	5
6 CONTRACT JAILS	12,893,800 12,025,100 868,700	6
7 COMMISSIONER'S OFFICE (7 POSITIONS)	3,944,500	7
8 TRAINING ACADEMY (8 POSITIONS)	668,300	8
9 ADMINISTRATIVE SERVICES (32 POSITIONS)	1,153,500	9
10 CIVIL AIR PATROL	1,850,000	10
11 LABORATORY SERVICES (26 POSITIONS)	420,000	11
12 ALASKA PUBLIC SAFETY INFORMATION NETWORK (13 POSITIONS)	2,077,600	12
13 BUILDING SECURITY AND MAINTENANCE	1,645,900	13
14 ALASKA CRIMINAL RECORDS AND IDENTIFICATION (17 POSITIONS)	148,300	14
15 * * * * *	985,700	15
16 * * * * * DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES * * * * *	* * * * *	16
17 * * * * *	* * * * *	17
18 STATEWIDE PROGRAMS	82,164,700 17,643,000 64,521,700	18
19 OFFICE OF THE COMMISSIONER		19
20 COMMISSIONER'S OFFICE (9 POSITIONS)	794,600	20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		21
22 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC		22
23 CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA		23
24 STATE FAIR IN PALMER.		24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STRATEGIC MANAGEMENT, PLANNING AND POLICY (4 POSITIONS)		341,400				4
5	STATEWIDE DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL EQUAL EMPLOYMENT (12 POSITIONS)		746,600				5
6	STATEWIDE INTERNAL REVIEW (11 POSITIONS)		796,700				6
7	STATEWIDE ADMINISTRATIVE SERVICES						7
8	ADMINISTRATIVE SERVICES (35 POSITIONS)		2,080,100				8
9	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)		416,600				9
10	STATE EQUIPMENT FLEET (11 POSITIONS)		848,100				10
11	STATEWIDE INFORMATION SYSTEMS (29 POSITIONS)		3,139,900				11
12	STATE PLANS, PROGRAMS AND BUDGET						12
13	PLANS, PROGRAMS AND BUDGET (30 POSITIONS)		1,968,500				13
14	STATEWIDE AVIATION PLANNING (4 POSITIONS)		312,700				14
15	TECHNOLOGY TRANSFER PROGRAM (3 POSITIONS)		346,700				15
16	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS						16
17	ENGINEERING AND OPERATIONS STANDARDS (26 POSITIONS)		2,073,000				17
18	CIP PROGRAM (49 POSITIONS)		4,049,300				18
19	CENTRAL REGION ADMINISTRATIVE SERVICES						19
20	ADMINISTRATIVE SERVICES (36 POSITIONS)		1,880,400				20
21	LEASING AND PROPERTY MANAGEMENT (8 POSITIONS)		503,500				21
22	CENTRAL REGION PLANNING (16 POSITIONS)		1,024,600				22
23	CENTRAL REGION DESIGN AND CONSTRUCTION						23
24	ENGINEERING MANAGEMENT (34 POSITIONS)		3,398,700				24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CIP PROGRAM (400 POSITIONS)	22,006,100			
5	NORTHERN REGION ADMINISTRATIVE SERVICES (37 POSITIONS)	2,150,000			
6	NORTHERN REGION PLANNING (14 POSITIONS)	969,800			
7	NORTHERN REGION DESIGN AND CONSTRUCTION				
8	ENGINEERING MANAGEMENT (32 POSITIONS)	2,606,000			
9	CIP PROGRAM (403 POSITIONS)	19,946,100			
10	SOUTHEAST REGION ADMINISTRATIVE SERVICES (21 POSITIONS)	1,126,000			
11	SOUTHEAST REGION PLANNING (3 POSITIONS)	302,700			
12	SOUTHEAST REGION DESIGN AND CONSTRUCTION				
13	ENGINEERING MANAGEMENT (32 POSITIONS)	2,229,800			
14	CIP PROGRAM (99 POSITIONS)	6,106,800			
15	INTERNATIONAL AIRPORTS		34,698,500		34,698,500
16	INTERNATIONAL AIRPORT SYSTEMS OFFICE (1 POSITION)	226,500			
17	ANCHORAGE INTERNATIONAL AIRPORT				
18	FIELD MAINTENANCE (56 POSITIONS)	3,866,100			
19	BUILDING MAINTENANCE (48 POSITIONS)	5,141,900			
20	SAFETY (80 POSITIONS)	6,070,800			
21	CUSTODIAL (63 POSITIONS)	3,800,100			
22	EQUIPMENT MAINTENANCE (16 POSITIONS)	1,708,100			
23	ADMINISTRATION (38 POSITIONS)	5,046,100			
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE MARKETING				
25	EFFORT USING CONTRACTUAL MONIES FOR THE ANCHORAGE				
26	INTERNATIONAL AIRPORT CONTINUE TO INVOLVE THE ANCHORAGE				

=

||

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 ECONOMIC DEVELOPMENT CORPORATION AND PRIVATE ENTITIES.	ITEMS	4
5 FAIRBANKS INTERNATIONAL AIRPORT	GENERAL FUND	5
6 FIELD MAINTENANCE (20 POSITIONS)	OTHER FUNDS	6
7 BUILDING MAINTENANCE (6 POSITIONS)		7
8 SAFETY (37 POSITIONS)		8
9 CUSTODIAL (13 POSITIONS)		9
10 ADMINISTRATION (15 POSITIONS)		10
11 CENTRAL REGION MAINTENANCE AND OPERATIONS	38,590,300	11
12 HIGHWAYS AND AVIATION (207 POSITIONS)	25,435,700	12
13 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		13
14 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,		14
15 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT		15
16 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR		16
17 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.		17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		18
19 OF TRANSPORTATION AND PUBLIC FACILITIES PROVIDE TRAFFIC		19
20 CONTROL PLANNING AS IN PRIOR YEARS DURING THE ALASKA		20
21 STATE FAIR IN PALMER.		21
22 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		22
23 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		23
24 INTO THE GENERAL FUND ON AUGUST 31, 1993.		24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	3
5	GENERAL FUND	4
6	OTHER FUNDS	5
7		6
8		7
9		8
10		9
11		10
12		11
13		12
14		13
15		14
16		15
17		16
18		17
19		18
20		19
21		20
22		21
23		22
24		23
25		24
1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		2
3		3
4		4
5		5
6		6
7		7
8 ANCHORAGE CLASS III ROADS	525,200	8
9 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		9
10 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		10
11 INTO THE GENERAL FUND ON AUGUST 31, 1993.		11
12 REST OF CENTRAL REGION CLASS III ROADS	2,185,000	12
13 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		13
14 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		14
15 INTO THE GENERAL FUND ON AUGUST 31, 1993.		15
16 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS	34,042,300	16
17 HIGHWAYS AND AVIATION (140 POSITIONS)	14,274,000	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,		18
19 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,		19
20 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT		20
21 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR		21
22 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.		22
23 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		23
24 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE		24
25 INTO THE GENERAL FUND ON AUGUST 31, 1993.		25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
10		10
11		11
12		12
13	1,245,400	13
14	508,900	14
15	7,157,300	15
16	483,200	16
17	879,200	17
18		18
19		19
20		20
21	1,137,500	21
22		22
23		23
24		24
25	5,889,500	25
FACILITIES (24 POSITIONS)	3,945,600	
DALTON HIGHWAY AND AVIATION (53 POSITIONS)	6,427,900	
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.		
IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT, UPON AGREEMENT WITH THE USERS, MAY PURSUE THE ESTABLISHMENT OF A USER FEE THROUGH MEANS OTHER THAN A TOLL.		
DALTON FACILITIES (9 POSITIONS)	1,245,400	
ADMINISTRATION (6 POSITIONS)	508,900	
STATE EQUIPMENT FLEET (55 POSITIONS)	7,157,300	
AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	483,200	
FAIRBANKS CLASS III ROADS	879,200	879,200
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.		
REST OF INTERIOR DISTRICT CLASS III ROADS	1,137,500	1,137,500
THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE INTO THE GENERAL FUND ON AUGUST 31, 1993.		
WESTERN DISTRICT MAINTENANCE AND OPERATIONS	5,889,500	4,847,400 1,042,100

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4 HIGHWAYS AND AVIATION (34 POSITIONS)	4,196,800				4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					5
6 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					6
7 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					7
8 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					8
9 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					9
10 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					10
11 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					11
12 INTO THE GENERAL FUND ON AUGUST 31, 1993.					12
13 FACILITIES (6 POSITIONS)	684,600				13
14 ADMINISTRATION (1 POSITION)	52,400				14
15 STATE EQUIPMENT FLEET (8 POSITIONS)	955,700				15
16 WESTERN DISTRICT CLASS III ROADS		25,700	25,700		16
17 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND					17
18 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE					18
19 INTO THE GENERAL FUND ON AUGUST 31, 1993.					19
20 SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS		12,288,800	8,884,600	3,404,200	20
21 HIGHWAYS AND AVIATION (71 POSITIONS)	7,596,100				21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,					22
23 IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,					23
24 ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT					24
25 GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR					25
26 MAINTAINING OUR STATE TRANSPORTATION FACILITIES.					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				4
5	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				5
6	INTO THE GENERAL FUND ON AUGUST 31, 1993.				6
7	FACILITIES (16 POSITIONS)	1,914,100			7
8	ADMINISTRATION (2 POSITIONS)	167,500			8
9	STATE EQUIPMENT FLEET (22 POSITIONS)	2,611,100			9
10	SOUTHCENTRAL DISTRICT CLASS III ROADS		459,200	459,200	10
11	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				11
12	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				12
13	INTO THE GENERAL FUND ON AUGUST 31, 1993.				13
14	SOUTHEAST REGION MAINTENANCE AND OPERATIONS		14,458,800	12,200,000	2,258,800
15	HIGHWAYS AND AVIATION (54 POSITIONS)	8,309,600			15
16	THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND				16
17	PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE				17
18	INTO THE GENERAL FUND ON AUGUST 31, 1993.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT,				19
20	IN CONJUNCTION WITH OTHER STATE AGENCIES, IDENTIFY,				20
21	ACQUIRE RIGHTS TO AND FURTHER ESTABLISH SUFFICIENT				21
22	GRAVEL AND OTHER CONSTRUCTION AGGREGATE RESERVES FOR				22
23	MAINTAINING OUR STATE TRANSPORTATION FACILITIES.				23
24	FACILITIES (24 POSITIONS)	3,740,900			24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1
2		APPROPRIATION	2
3	ALLOCATIONS	ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6 MAINTENANCE AND OPERATIONS SUPPORT (8 POSITIONS)	505,600		6
7 STATE EQUIPMENT FLEET (16 POSITIONS)	1,902,700		7
8 JUNEAU CLASS III ROADS		142,300	8
9 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		142,300	9
10 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE			10
11 INTO THE GENERAL FUND ON AUGUST 31, 1993.			11
12 REST OF SOUTHEAST REGION CLASS III ROADS		264,400	12
13 THE ALLOCATION TO THE DEPARTMENT OF TRANSPORTATION AND		264,400	13
14 PUBLIC FACILITIES FOR HIGHWAYS AND AVIATION SHALL LAPSE			14
15 INTO THE GENERAL FUND ON AUGUST 31, 1993.			15
16 ALASKA MARINE HIGHWAY		73,761,300	16
17 MARINE MANAGEMENT			17
18 ADMINISTRATION (7 POSITIONS)	576,100		18
19 SUPPORT SERVICES (39 POSITIONS)	2,120,400		19
20 CUSTOMER SERVICES MANAGEMENT (29 POSITIONS)	2,103,200		20
21 MARINE ENGINEERING			21
22 ENGINEERING MANAGEMENT (9 POSITIONS)	762,900		22
23 CIP PROGRAM (20 POSITIONS)	1,634,700		23
24 OVERHAUL	1,857,400		24
MARINE OPERATIONS			
VESSEL OPERATIONS MANAGEMENT (11 POSITIONS)	803,100		24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST SHORE OPERATIONS (34 POSITIONS)	2,896,300			
5	SOUTHEAST VESSEL OPERATIONS (634 POSITIONS)	50,891,300			
6	SOUTHWEST SHORE OPERATIONS (5 POSITIONS)	799,800			
7	SOUTHWEST VESSEL OPERATIONS (99 POSITIONS)	9,316,100			
8	RETIREMENT INCENTIVE PROGRAM		582,000	509,200	72,800
9	*****		*****		
10	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION		*****		
11	*****		*****		
12	ADMINISTRATION		3,167,700	1,817,700	1,350,000
13	OFFICE OF THE COMMISSIONER (7 POSITIONS)	560,900			
14	IT IS THE INTENT OF THE LEGISLATURE THAT ANY GEOGRAPHIC				
15	INFORMATION SYSTEM FUNDED BY OR THROUGH THE DEPARTMENT				
16	OF ENVIRONMENTAL CONSERVATION BE COMPATIBLE WITH				
17	EXISTING STATE AGENCY GEOGRAPHIC INFORMATION SYSTEMS.				
18	THE LEGISLATURE FURTHER INTENDS THAT THE AGENCY REPORT				
19	IN WRITING TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE				
20	BEFORE OCTOBER 1992 ON WHAT CRITERIA IT WILL USE TO				
21	ASSURE COMPATIBILITY AMONG EXISTING GEOGRAPHIC				
22	INFORMATION SYSTEMS, AND ITS PLAN TO IMPLEMENT SUCH				
23	ASSURANCES.				
24	ANY FEE INCREASES CONSIDERED BY THE DEPARTMENT SHOULD BE				
25	REASONABLE AND EFFORTS SHOULD BE MADE TO DEVELOP				
26	INEXPENSIVE, EFFECTIVE SOLUTIONS TO ENVIRONMENTAL				

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND
4	QUALITY ISSUES, WITHOUT UNNECESSARY COST TO THE PUBLIC.	ITEMS	OTHER FUNDS
5	ADMINISTRATIVE SERVICES (38 POSITIONS)	2,261,700	
6	REGIONAL MANAGEMENT (4 POSITIONS)	345,100	
7	FACILITY CONSTRUCTION AND OPERATIONS (27 POSITIONS)	3,662,200	2,655,200
8	ENVIRONMENTAL QUALITY	17,427,000	11,487,400
9	ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS)	626,700	1,007,000
10	MONITORING AND LABORATORY SUPPORT (17 POSITIONS)	1,260,600	5,939,600
11	DRINKING WATER (30 POSITIONS)	2,360,500	
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
13	NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.		
14	WASTEWATER & WATER TREATMENT (38 POSITIONS)	2,626,300	
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
16	NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.		
17	SOLID AND HAZARDOUS WASTE MANAGEMENT (40 POSITIONS)	3,042,400	
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000		
19	REDUCTION TO THE SOLID AND HAZARDOUS WASTE MANAGEMENT		
20	BUDGET COMPONENT NOT IMPACT THE STATE'S SOLID WASTE		
21	MANAGEMENT PROGRAM, AND THAT REDUCTIONS BE LIMITED TO		
22	THOSE HAZARDOUS WASTE PROGRAM ACTIVITIES PERTAINING TO		
23	STATE ASSUMPTION OF HAZARDOUS WASTE MANAGEMENT AUTHORITY		
24	FROM THE FEDERAL GOVERNMENT.		

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	AIR QUALITY MANAGEMENT (53 POSITIONS)	3,803,000			
5	WATER QUALITY MANAGEMENT (25 POSITIONS)	3,707,500			
6	SPILL PREVENTION AND RESPONSE		11,896,300	568,600	11,327,700
7	SPILL PREVENTION AND RESPONSE DIRECTOR (7 POSITIONS)	484,700			
8	SPILL RESPONSE OFFICE (11 POSITIONS)	1,025,600			
9	SPILL PREVENTION, PLANNING AND MANAGEMENT (70 POSITIONS)	5,316,900			
10	CONTAMINATED SITES (48 POSITIONS)	4,569,100			
11	STORAGE TANK ASSISTANCE PROGRAM (7 POSITIONS)	500,000			
12	ENVIRONMENTAL HEALTH		5,395,000	4,526,800	868,200
13	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	186,500			
14	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	188,600			
15	MEAT AND POULTRY INSPECTION (10 POSITIONS)	601,000			
16	SEAFOOD INDUSTRY (28 POSITIONS)	1,708,200			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
18	OF ENVIRONMENTAL CONSERVATION FORM A WORKING GROUP,				
19	INCLUDING INDUSTRY PARTICIPANTS, TO EVALUATE THE NEED				
20	AND BENEFITS OF A FISHING VESSEL INSPECTION PROGRAM TO				
21	PROMOTE IMPROVING FISH QUALITY. THE WORKING GROUP SHALL				
22	SUBMIT ITS RECOMMENDATIONS TO THE LEGISLATURE WHEN THE				
23	18TH LEGISLATURE CONVENES.				

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SANITATION (22 POSITIONS)	1,790,700				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	NOT IMPLEMENT ANY NEW PROPOSED FEE INCREASES.					6
7	PALMER LABORATORY (11 POSITIONS)	920,000				7
8	*****		*****			8
9	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			9
10	*****		*****			10
11	ADMINISTRATION AND SUPPORT		3,940,500	3,254,900	685,600	11
12	OFFICE OF THE COMMISSIONER (4 POSITIONS)	792,000				12
13	ADMINISTRATIVE SERVICES (31 POSITIONS)	1,533,000				13
14	DATA AND WORD PROCESSING (3 POSITIONS)	356,500				14
15	DESIGNATED GRANTS (AS 37.05.317)	1,259,000				15
16	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		2,696,900	2,696,900		16
17	COMMUNITY ASSISTANCE GRANTS		10,125,000	125,000	10,000,000	17
18	NATIONAL FOREST RECEIPTS	10,000,000				18
19	ORGANIZATIONAL GRANTS	125,000				19
20	MUNICIPAL REVENUE SHARING		79,895,300	79,895,300		20
21	STATE REVENUE SHARING	36,046,200				21
22	MUNICIPAL ASSISTANCE	43,849,100				22
23	LOCAL GOVERNMENT ASSISTANCE		5,780,800	3,450,600	2,330,200	23
24	TRAINING AND DEVELOPMENT (33 POSITIONS)	2,331,000				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE ASSESSOR (3 POSITIONS)		205,200				4
5	LOCAL BOUNDARY COMMISSION (3 POSITIONS)		257,000				5
6	STATEWIDE ASSISTANCE (5 POSITIONS)		1,986,400				6
7	NATIONAL PETROLEUM RESERVE PROGRAM		600,000				7
8	ANCSA PLAN OF SURVEY		150,000				8
9	MUNICIPAL LANDS TRUSTEE (3 POSITIONS)		251,200				9
10	CHILD ASSISTANCE			24,574,400	20,537,700	4,036,700	10
11	CHILD CARE (13 POSITIONS)		3,010,100				11
12	DAY CARE ASSISTANCE PROGRAMS		15,844,800				12
13	HEAD START GRANTS (3 POSITIONS)		5,719,500				13
14	EMPLOYMENT TRAINING/RURAL DEVELOPMENT			24,858,400	3,793,400	21,065,000	14
15	JOB TRAINING PARTNERSHIP ACT (10 POSITIONS)		8,924,200				15
16	STATE EMPLOYMENT AND TRAINING (1 POSITION)		2,257,400				16
17	STATEWIDE SERVICE DELIVERY (23 POSITIONS)		6,225,100				17
18	ENERGY CONSERVATION (13 POSITIONS)		1,383,600				18
19	COMMUNITY DEVELOPMENT						19
20	BLOCK GRANTS CIP (3 POSITIONS)		248,300				20
21	COMMUNITY DEVELOPMENT ASSISTANCE (6 POSITIONS)		1,103,100				21
22	RURAL DEVELOPMENT GRANTS (1 POSITION)		1,650,300				22
23	HOUSING ASSISTANCE						23
24	HOUSING LOAN ADMINISTRATION (25 POSITIONS)		2,924,000				24

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SENIOR HOUSING DEVELOPMENT (2 POSITIONS)	142,400			
5	*****	*****			
6	***** DEPARTMENT OF CORRECTIONS *****				
7	*****	*****			
8	ADMINISTRATION AND SUPPORT		5,456,800	4,975,100	481,700
9	COMMISSIONER'S OFFICE (8 POSITIONS)	745,900			
10	THE LEGISLATURE SUPPORTS THE DEVELOPMENT AND USE OF				
11	ALTERNATIVE PUNISHMENTS AS BOTH SOUND CORRECTIONAL				
12	PRACTICE AND AN OPPORTUNITY TO CONTROL THE SPIRALING				
13	COST OF PRISONS IN ALASKA. EXPANDED TREATMENT				
14	FACILITIES SERVE THE INTEREST OF PUBLIC SAFETY BY				
15	REDUCING RECIDIVISM.				
16	ALTERNATIVES TO HARD BEDS - LIKE DAY REPORTING				
17	CENTERS, FINES, HALFWAY HOUSES, AND COMMUNITY WORK				
18	SERVICE - ARE LESS COSTLY WAYS TO PUNISH OFFENDERS, AS				
19	HAS BEEN RECOMMENDED BY THE ALASKA SENTENCING				
20	COMMISSION. THE DEPARTMENT OF CORRECTIONS HAS PROPOSED				
21	REVISIONS TO THE INMATE CLASSIFICATION SYSTEM WHICH WILL				
22	AFFECT ALL LEVELS OF CUSTODY CLASSIFICATION AND WILL				
23	RESULT IN AN INDETERMINATE INCREASE IN COMMUNITY				
24	CUSTODY. IT IS THE INTENT OF THE LEGISLATURE THAT ONLY				
25	COMMUNITY CUSTODY OFFENDERS BE RELEASED TO INTERMEDIATE				
26	SANCTIONS.				

1 DEPARTMENT OF CORRECTIONS (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 IT IS THE INTENT OF THE LEGISLATURE THAT ELECTRONIC	ITEMS	4
5 MONITORING BE USED AS A PILOT PROJECT AND A PROGRESS	GENERAL FUND	5
6 REPORT BE SUBMITTED TO THE EIGHTEENTH ALASKA LEGISLATURE.	OTHER FUNDS	6
7 IT IS THE INTENT OF THE LEGISLATURE THAT IN THE INTEREST		7
8 OF PUBLIC SAFETY ALL RESIDENTIAL TREATMENT SERVICES BE		8
9 PROVIDED IN FACILITIES THAT MEET OR EXCEED DEPARTMENT OF		9
10 CORRECTIONS COMMUNITY RESIDENTIAL CENTER STATEMENT OF		10
11 STANDARDS.		11
12 PAROLE BOARD (5 POSITIONS)	508,500	12
13 FACILITY-CAPITAL IMPROVEMENT UNIT (4 POSITIONS)	302,400	13
14 ADMINISTRATIVE SERVICES (46 POSITIONS)	3,234,500	14
15 DATA AND WORD PROCESSING (4 POSITIONS)	439,200	15
16 OFFICE OF TECHNICAL SERVICES (3 POSITIONS)	226,300	16
17 STATEWIDE OPERATIONS	104,028,300	17
18 REORGANIZATION (-94 POSITIONS)	-1,824,600	18
19 STATEWIDE PROGRAMS (14 POSITIONS)	8,432,800	19
20 TRANSPORTATION (7 POSITIONS)	591,200	20
21 CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	870,000	21
22 CORRECTIONAL INDUSTRIES PRODUCT COST	2,250,600	22
-23 OUT-OF-STATE CONTRACTUAL	1,259,000	23
24 INMATE HEALTH CARE (13 POSITIONS)	7,485,300	24

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
4	INSTITUTION DIRECTOR'S OFFICE (7 POSITIONS)	498,200	4
5	TELEPHONE SYSTEM	-200,000	5
6	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	7,290,800	6
7	ANVIL MOUNTAIN CORRECTIONAL CENTER (43 POSITIONS)	5,832,600	7
8	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	4,148,800	8
9	PALMER CORRECTIONAL CENTER (113 POSITIONS)	8,343,100	9
10	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,775,600	10
11	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	7,144,400	11
12	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	9,140,700	12
13	ANCHORAGE ANNEX CORRECTIONAL CENTER (57 POSITIONS)	3,697,500	13
14	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,747,100	14
15	SPRING CREEK CORRECTIONAL CENTER (206 POSITIONS)	13,991,500	15
16	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,644,000	16
17	KETCHIKAN CORRECTIONAL CENTER (45 POSITIONS)	2,991,400	17
18	COMMUNITY CORRECTIONS DIRECTOR'S OFFICE (8 POSITIONS)	536,600	18
19	NORTHERN REGION PROBATION (33 POSITIONS)	2,272,900	19
20	SOUTHCENTRAL REGION PROBATION (60 POSITIONS)	3,481,300	20
21	SOUTHEAST REGION PROBATION (10 POSITIONS)	619,500	21

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1	
2						2	
3	*****		*****			3	
4	***** UNIVERSITY OF ALASKA *****					4	
5	*****		*****			5	
6	STATEWIDE PROGRAMS AND SERVICES			355,173,800	170,891,300	184,282,500	6
7	UNALLOCATED BUDGET REDUCTIONS/ADDITIONS						7
8	SYSTEMWIDE REDUCTION/ADDITION	1,200,000					8
9	STATEWIDE SERVICES						9
10	ACADEMIC SUPPORT (7 POSITIONS)	779,200					10
11	INSTITUTIONAL SUPPORT (105 POSITIONS)	12,483,000					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF						12
13	REGENTS IMPLEMENT POLICIES THAT WILL ASSURE FULL						13
14	TRANSFER OF ALL COURSES AND CREDITS FROM ONE CAMPUS TO						14
15	ANOTHER. IT IS FURTHER THE INTENT OF THE LEGISLATURE						15
16	THAT THE BOARD OF REGENTS PREPARE A REPORT TO THE						16
17	LEGISLATURE BY THE FIFTEENTH DAY OF THE FIRST SESSION OF						17
18	THE EIGHTEENTH LEGISLATURE ON THE STATUS OF THESE						18
19	POLICIES AND AN ANALYSIS OF THE IMPLEMENTATION.						19
20	PHYSICAL PLANT	245,000					20
21	STATEWIDE NETWORKS						21
22	ACADEMIC SUPPORT (19 POSITIONS)	2,380,800					22
23	DEBT SERVICE	422,400					23
24	INSTITUTIONAL SUPPORT (52 POSITIONS)	4,590,100					24

1	UNIVERSITY OF ALASKA (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIP OVERHEAD POSITIONS					4
5	INSTITUTIONAL SUPPORT (27 POSITIONS)	1,997,900				5
6	ALASKA CENTER FOR INTERNATIONAL BUSINESS					6
7	ACADEMIC SUPPORT (4 POSITIONS)	260,500				7
8	INSTRUCTION	29,800				8
9	PHYSICAL PLANT	123,500				9
10	PUBLIC SERVICE (2 POSITIONS)	321,000				10
11	RESEARCH (2 POSITIONS)	74,100				11
12	RESEARCH SPONSORED (5 POSITIONS)	544,800				12
13	ANCHORAGE CAMPUS					13
14	ACADEMIC SUPPORT (72 POSITIONS)	5,529,800				14
15	AUXILIARY SERVICES (28 POSITIONS)	5,861,600				15
16	INSTITUTIONAL SUPPORT (127 POSITIONS)	8,533,500				16
17	INSTRUCTION (328 POSITIONS)	27,012,200				17
18	INTERCOLLEGIATE ATHLETICS (19 POSITIONS)	3,322,000				18
19	LIBRARY SERVICES (39 POSITIONS)	2,536,100				19
20	PHYSICAL PLANT (67 POSITIONS)	8,108,900				20
21	PUBLIC SERVICE (1 POSITION)	347,000				21
22	RESEARCH (11 POSITIONS)	855,500				22
23	RESEARCH SPONSORED	700,000				23
24	SPONSORED PROGRAMS	5,530,400				24

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4	ITEMS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7		7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	2
3	ITEMS	3
4	ALLOCATIONS	4
5	GENERAL FUND	5
6	OTHER FUNDS	6
7 INSTITUTIONAL SUPPORT (8 POSITIONS)	425,900	7
8 INSTRUCTION (8 POSITIONS)	752,700	8
9 LIBRARY SERVICES (4 POSITIONS)	234,800	9
10 PHYSICAL PLANT (3 POSITIONS)	419,700	10
11 SPONSORED PROGRAMS (2 POSITIONS)	355,400	11
12 STUDENT SERVICES (2 POSITIONS)	105,800	12
13 MATANUSKA-SUSITNA COLLEGE		13
14 AUXILIARY SERVICES (1 POSITION)	232,800	14
15 INSTITUTIONAL SUPPORT (10 POSITIONS)	438,300	15
16 INSTRUCTION (7 POSITIONS)	1,131,500	16
17 LIBRARY SERVICES (4 POSITIONS)	276,600	17
18 PHYSICAL PLANT (4 POSITIONS)	405,000	18
19 SPONSORED PROGRAMS	161,600	19
20 STUDENT SERVICES (5 POSITIONS)	245,000	20
21 PRINCE WILLIAM SOUND COMMUNITY COLLEGE		21
22 ACADEMIC SUPPORT (5 POSITIONS)	250,900	22
23 AUXILIARY SERVICES	255,800	23
24 INSTITUTIONAL SUPPORT (9 POSITIONS)	543,700	24
INSTRUCTION (12 POSITIONS)	1,005,700	25
LIBRARY SERVICES (2 POSITIONS)	90,400	26
PHYSICAL PLANT (5 POSITIONS)	475,700	27

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPONSORED PROGRAMS (1 POSITION)		322,200				4
5	STUDENT SERVICES (3 POSITIONS)		144,100				5
6	STATEWIDE HIGHER EDUCATION - ARMED FORCES						6
7	ACADEMIC SUPPORT		146,600				7
8	AUXILIARY SERVICES		202,000				8
9	INSTRUCTION (8 POSITIONS)		2,129,500				9
10	PHYSICAL PLANT		9,600				10
11	UNIVERSITY OF ALASKA ANCHORAGE/REGIONAL VOCATIONAL-TECHNICAL EDUCATION						11
12	ACADEMIC SUPPORT (11 POSITIONS)		782,900				12
13	INSTRUCTION (132 POSITIONS)		11,654,300				13
14	PHYSICAL PLANT		146,400				14
15	SPONSORED PROGRAMS (1 POSITION)		394,500				15
16	BRISTOL BAY CAMPUS						16
17	AUXILIARY SERVICES		17,300				17
18	INSTRUCTION (7 POSITIONS)		475,300				18
19	PHYSICAL PLANT		62,300				19
20	SPONSORED PROGRAMS		178,200				20
21	CHUKCHI CAMPUS						21
22	ACADEMIC SUPPORT		49,800				22
23	AUXILIARY SERVICES		22,200				23
24	INSTITUTIONAL SUPPORT (4 POSITIONS)		358,700				24

1	UNIVERSITY OF ALASKA (CONT.)				1		
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTRUCTION (8 POSITIONS)		541,600				4
5	LIBRARY SERVICES (1 POSITION)		52,300				5
6	PHYSICAL PLANT		57,200				6
7	SPONSORED PROGRAMS		282,700				7
8	STUDENT SERVICES (1 POSITION)		46,200				8
9	COOPERATIVE EXTENSION SERVICES						9
10	PUBLIC SERVICE (81 POSITIONS)		3,709,000				10
11	SPONSORED PROGRAMS		1,904,600				11
12	FAIRBANKS CAMPUS						12
13	ACADEMIC SUPPORT (58 POSITIONS)		3,641,000				13
14	AUXILIARY SERVICES (26 POSITIONS)		9,583,200				14
15	DEBT SERVICE		1,956,100				15
16	INSTITUTIONAL SUPPORT (196 POSITIONS)		18,373,300				16
17	INSTRUCTION (418 POSITIONS)		28,935,800				17
18	INTERCOLLEGIATE ATHLETICS		1,348,900				18
19	LIBRARY SERVICES (66 POSITIONS)		4,812,500				19
20	PHYSICAL PLANT (174 POSITIONS)		15,937,400				20
21	PUBLIC SERVICE (55 POSITIONS)		1,533,200				21
22	SCHOLARSHIPS		318,200				22
23	SPONSORED PROGRAMS		4,921,800				23
24	STUDENT SERVICES (93 POSITIONS)		4,402,000				24

1 UNIVERSITY OF ALASKA (CON1.)		1
2	ALLOCATIONS	2
3	APPROPRIATION	3
4 FAIRBANKS ORGANIZED RESEARCH	ITEMS	4
5 RESEARCH (437 POSITIONS)	GENERAL FUND	5
6 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY	OTHER FUNDS	6
7 PROTECT THE INTEGRITY OF THE UNIVERSITY OF ALASKA		7
8 FAIRBANKS AGRICULTURE AND FORESTRY EXPERIMENTAL STATION		8
9 AND IT'S NATURAL RESOURCES INSTRUCTIONAL PROGRAM BY		9
10 MAINTAINING THEM AS A DISCRETE UNIT DURING THE		10
11 RESTRUCTURE OF THE UNIVERSITY OF ALASKA FAIRBANKS RURAL		11
12 COLLEGE.		12
13 RESEARCH SPONSORED	22,032,000	13
14 INTERIOR CAMPUS		14
15 AUXILIARY SERVICES	31,531,500	15
16 INSTITUTIONAL SUPPORT	7,000	16
17 INSTRUCTION (17 POSITIONS)	26,000	17
18 PHYSICAL PLANT	1,060,500	18
19 SPONSORED PROGRAMS	98,100	19
20 KUSKOKWIM CAMPUS	20,000	20
21 ACADEMIC SUPPORT (5 POSITIONS)	205,400	21
22 AUXILIARY SERVICES (3 POSITIONS)	356,000	22
23 INSTITUTIONAL SUPPORT (5 POSITIONS)	694,700	23
24 INSTRUCTION (14 POSITIONS)	1,252,400	24

1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
1	UNIVERSITY OF ALASKA (CONT.)		1
2		ALLOCATIONS	2
3		APPROPRIATION	3
4		ITEMS	4
5		GENERAL FUND	5
6		OTHER FUNDS	6
7			7
8			8
9			9
10			10
11			11
12			12
13			13
14			14
15			15
16			16
17			17
18			18
19			19
20			20
21			21
22			22
23			23
24			24
4	LIBRARY SERVICES (3 POSITIONS)	148,400	4
5	PHYSICAL PLANT (1 POSITION)	299,800	5
6	RESEARCH (3 POSITIONS)	240,100	6
7	SPONSORED PROGRAMS	598,800	7
8	STUDENT SERVICES (5 POSITIONS)	243,700	8
9	NORTHWEST CAMPUS		9
10	ACADEMIC SUPPORT (2 POSITIONS)	159,300	10
11	AUXILIARY SERVICES	72,400	11
12	INSTITUTIONAL SUPPORT (3 POSITIONS)	435,100	12
13	INSTRUCTION (10 POSITIONS)	540,200	13
14	LIBRARY SERVICES	15,600	14
15	PHYSICAL PLANT (1 POSITION)	151,400	15
16	SPONSORED PROGRAMS	238,500	16
17	STUDENT SERVICES (1 POSITION)	43,100	17
18	RURAL COLLEGE		18
19	ACADEMIC SUPPORT (9 POSITIONS)	1,081,400	19
20	AUXILIARY SERVICES	93,300	20
21	INSTITUTIONAL SUPPORT (6 POSITIONS)	492,600	21
22	INSTRUCTION (86 POSITIONS)	5,116,600	22
23	PHYSICAL PLANT	64,500	23
24	SPONSORED PROGRAMS	958,700	24

1	UNIVERSITY OF ALASKA (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SCHOOL OF FISHERIES					4
5	ACADEMIC SUPPORT	757,100				5
6	INSTITUTIONAL SUPPORT (36 POSITIONS)	2,412,400				6
7	INSTRUCTION (6 POSITIONS)	643,000				7
8	PHYSICAL PLANT	164,200				8
9	PUBLIC SERVICE (16 POSITIONS)	606,100				9
10	RESEARCH (97 POSITIONS)	3,644,200				10
11	RESEARCH SPONSORED	20,472,600				11
12	SPONSORED PROGRAMS	238,100				12
13	JUNEAU CAMPUS					13
14	ACADEMIC SUPPORT (11 POSITIONS)	956,900				14
15	AUXILIARY SERVICES (12 POSITIONS)	1,213,500				15
16	INSTITUTIONAL SUPPORT (31 POSITIONS)	1,858,900				16
17	INSTRUCTION (66 POSITIONS)	6,614,300				17
18	LIBRARY SERVICES (15 POSITIONS)	1,044,800				18
19	PHYSICAL PLANT (24 POSITIONS)	2,056,500				19
20	PUBLIC SERVICE	124,000				20
21	RESEARCH SPONSORED	122,800				21
22	SCHOLARSHIPS	18,200				22
23	SPONSORED PROGRAMS	727,900				23
24	STUDENT SERVICES (17 POSITIONS)	1,090,400				24

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	KETCHIKAN CAMPUS				
5	ACADEMIC SUPPORT	71,400			
6	AUXILIARY SERVICES	100,600			
7	INSTITUTIONAL SUPPORT (7 POSITIONS)	262,600			
8	INSTRUCTION (8 POSITIONS)	709,800			
9	LIBRARY SERVICES (2 POSITIONS)	156,400			
10	PHYSICAL PLANT (2 POSITIONS)	249,900			
11	PUBLIC SERVICE (2 POSITIONS)	63,000			
12	SPONSORED PROGRAMS	98,100			
13	STUDENT SERVICES (3 POSITIONS)	133,500			
14	SITKA CAMPUS				
15	ACADEMIC SUPPORT (4 POSITIONS)	207,500			
16	AUXILIARY SERVICES	71,400			
17	INSTITUTIONAL SUPPORT (6 POSITIONS)	382,200			
18	INSTRUCTION (3 POSITIONS)	826,700			
19	LIBRARY SERVICES	77,000			
20	PHYSICAL PLANT (1 POSITION)	219,100			
21	SPONSORED PROGRAMS	91,000			
22	STUDENT SERVICES (1 POSITION)	180,200			
23	UNIVERSITY OF ALASKA SOUTHEAST/REGIONAL VOCATION - TECHNICAL EDUCATION				
24	INSTRUCTION (17 POSITIONS)	1,744,600			

1 UNIVERSITY OF ALASKA (CONT.)		1
2	ALLOCATIONS	2
3	ALLOCATIONS	3
4	ALLOCATIONS	4
5	ALLOCATIONS	5
6	ALLOCATIONS	6
7	ALLOCATIONS	7
8	ALLOCATIONS	8
9	ALLOCATIONS	9
10	ALLOCATIONS	10
11	ALLOCATIONS	11
12	ALLOCATIONS	12
13	ALLOCATIONS	13
14	ALLOCATIONS	14
15	ALLOCATIONS	15
16	ALLOCATIONS	16
17	ALLOCATIONS	17
18	ALLOCATIONS	18
19	ALLOCATIONS	19
20	ALLOCATIONS	20
21	ALLOCATIONS	21
22	ALLOCATIONS	22
23	ALLOCATIONS	23
24	ALLOCATIONS	24
STUDENT SERVICES	100,000	
*****	*****	
***** ALASKA COURT SYSTEM *****		
*****	*****	
ALASKA COURT SYSTEM		43,363,600
APPELLATE COURTS (52 POSITIONS)	3,924,000	43,363,600
TRIAL COURTS (532 POSITIONS)	33,865,300	
ADMINISTRATION AND SUPPORT (72 POSITIONS)	5,574,300	
COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)		299,700
JUDICIAL COUNCIL (5 POSITIONS)		603,700
*****	*****	
***** LEGISLATURE *****		
*****	*****	
BUDGET AND AUDIT COMMITTEE		7,241,800
LEGISLATIVE AUDIT (37 POSITIONS)	2,735,200	7,241,800
LEGISLATIVE FINANCE (57 POSITIONS)	3,999,800	
COMMITTEE EXPENSES (4 POSITIONS)	506,800	
LEGISLATIVE COUNCIL		20,159,600
SALARIES AND ALLOWANCES (60 POSITIONS)	3,561,800	19,884,600
EXECUTIVE ADMINISTRATION (21 POSITIONS)	1,999,700	275,000
PUBLIC SERVICES (33 POSITIONS)	1,942,700	

1	LEGISLATURE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATIVE SERVICES (26 POSITIONS)	1,394,100				4
5	LEGAL SERVICES (25 POSITIONS)	1,592,400				5
6	SESSION EXPENSES (217 POSITIONS)	6,178,200				6
7	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	546,500				7
8	GENERAL SERVICES (16 POSITIONS)	2,158,900				8
9	LEGISLATIVE RESEARCH AGENCY (14 POSITIONS)	785,300				9
10	LEGISLATIVE OPERATING BUDGET		5,591,500	5,591,500		10
11	OMBUDSMAN (21 POSITIONS)		1,606,900	1,606,900		11

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
1				1
2				2
3	* SEC. 46 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			3
4	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTION OF			4
5	THIS ACT.			5
6	OFFICE OF THE GOVERNOR			6
7	FEDERAL RECEIPTS	2,552,700		7
8	GENERAL FUND MATCH	28,600		8
9	GENERAL FUND	15,294,400		9
10	GENERAL FUND/PROGRAM RECEIPTS	5,000		10
11	*** TOTAL FUNDING ***	\$17,880,700		11
12	DEPARTMENT OF ADMINISTRATION			12
13	FEDERAL RECEIPTS	6,839,100		13
14	GENERAL FUND MATCH	982,100		14
15	GENERAL FUND	155,466,400		15
16	GENERAL FUND/PROGRAM RECEIPTS	7,730,500		16
17	GENERAL FUND/MENTAL HEALTH TRUST	2,118,000		17
18	INTER-AGENCY RECEIPTS	25,668,200		18
19	PUBLIC EMPLOYEES RETIREMENT FUND	2,233,400		19
20	SURPLUS PROPERTY REVOLVING FUND	164,800		20
21	TEACHERS RETIREMENT SYSTEM FUND	1,791,200		21
22	JUDICIAL RETIREMENT SYSTEM	39,600		22
23	NATIONAL GUARD RETIREMENT SYSTEM	33,300		23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,400		24
25	INTERNAL SERVICE FUND	23,349,800		25
26	*** TOTAL FUNDING ***	\$226,483,800		26

1	DEPARTMENT OF LAW		1
2	FEDERAL RECEIPTS	500,000	2
3	GENERAL FUND MATCH	55,600	3
4	GENERAL FUND	29,246,900	4
5	GENERAL FUND/PROGRAM RECEIPTS	392,000	5
6	GENERAL FUND/MENTAL HEALTH TRUST	1,281,000	6
7	INTER-AGENCY RECEIPTS	10,807,300	7
8	STATE CORPORATION RECEIPTS	2,750,000	8
9	INTER-AGENCY OIL/HAZARD RESPONSE FUND	3,383,000	9
10	*** TOTAL FUNDING ***	\$48,415,800	10
11	DEPARTMENT OF REVENUE		11
12	FEDERAL RECEIPTS	5,694,000	12
13	GENERAL FUND MATCH	1,767,600	13
14	GENERAL FUND	9,116,600	14
15	GENERAL FUND/PROGRAM RECEIPTS	715,000	15
16	INTER-AGENCY RECEIPTS	555,300	16
17	ALASKA EDUCATION TRUST FUND	35,600	17
18	FEDERAL INCENTIVE PAYMENTS	981,900	18
19	STATE CORPORATION RECEIPTS	28,860,200	19
20	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	4,857,200	20
21	PUBLIC EMPLOYEES RETIREMENT FUND	12,753,500	21
22	TEACHERS RETIREMENT SYSTEM FUND	7,696,000	22
23	JUDICIAL RETIREMENT SYSTEM	92,400	23
24	NATIONAL GUARD RETIREMENT SYSTEM	27,900	24
25	UNIVERSITY RESTRICTED RECEIPTS	73,500	25

=

||

1	DEPARTMENT OF REVENUE (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	4,328,900	2
3	INVESTMENT LOSS TRUST FUND	35,600	3
4	PUBLIC SCHOOL FUND	304,000	4
5	*** TOTAL FUNDING ***	\$77,895,200	5
6	DEPARTMENT OF EDUCATION		6
7	FEDERAL RECEIPTS	56,468,900	7
8	GENERAL FUND MATCH	1,901,300	8
9	GENERAL FUND	24,173,800	9
10	GENERAL FUND/PROGRAM RECEIPTS	2,139,400	10
11	GENERAL FUND/MENTAL HEALTH TRUST	1,837,000	11
12	INTER-AGENCY RECEIPTS	7,497,500	12
13	DONATED COMMODITY/HANDLING FEE ACCOUNT	582,700	13
14	STATE CORPORATION RECEIPTS	5,348,300	14
15	PUBLIC LAW 81-874	73,100	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	212,800	16
17	INDV/FOUNDT'N/CORP GIFTS/GRANTS/BEQUESTS	365,200	17
18	*** TOTAL FUNDING ***	\$100,600,000	18
19	DEPARTMENT OF HEALTH & SOCIAL SERVICES		19
20	FEDERAL RECEIPTS	234,973,200	20
21	GENERAL FUND MATCH	163,069,500	21
22	GENERAL FUND	121,421,800	22
23	GENERAL FUND PROGRAM RECEIPTS	9,891,000	23
24	GENERAL FUND/MENTAL HEALTH TRUST	113,674,300	24
25	INTER-AGENCY RECEIPTS	25,554,600	25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	ALCOHOLISM & DRUG ABUSE LOAN FUND	2,000	2
3	TITLE XX	6,394,700	3
4	PERMANENT FUND DIVIDEND FUND	18,540,900	4
5	INTER-AGENCY OIL/HAZARD RESPONSE FUND	7,500	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	458,100	6
7	*** TOTAL FUNDING ***	\$693,987,600	7
8	DEPARTMENT OF LABOR		8
9	FEDERAL RECEIPTS	31,377,100	9
10	GENERAL FUND MATCH	1,461,800	10
11	GENERAL FUND	7,872,400	11
12	GENERAL FUND/PROGRAM RECEIPTS	760,300	12
13	INTER-AGENCY RECEIPTS	7,030,300	13
14	SECOND INJURY FUND RESERVE ACCOUNT	2,253,100	14
15	DISABLED FISHERMANS RESERVE ACCOUNT	1,247,500	15
16	TRAINING AND BUILDING FUND	986,500	16
17	STATE EMPLOYMENT & TRAINING PROGRAM	3,540,000	17
18	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	18
19	*** TOTAL FUNDING ***	\$56,534,000	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	8,804,500	21
22	GENERAL FUND MATCH	1,039,800	22
23	GENERAL FUND	36,484,600	23
24	GENERAL FUND/PROGRAM RECEIPTS	22,876,300	24
25	INTER-AGENCY RECEIPTS	325,400	25

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	STATE CORPORATION RECEIPTS	2,300,900	2
3	PUBLIC EMPLOYEES RETIREMENT FUND	167,700	3
4	TEACHERS RETIREMENT SYSTEM FUND	140,800	4
5	VETERANS REVOLVING LOAN FUND	382,900	5
6	COMMERCIAL FISHING LOAN FUND	1,327,200	6
7	REAL ESTATE SURETY FUND	147,300	7
8	SMALL BUSINESS LOAN FUND	37,600	8
9	TOURISM REVOLVING LOAN FUND	300	9
10	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,024,500	10
11	POWER PROJECT LOAN FUND	25,000	11
12	RURA' ELECTRIFICATION LOAN FUND	3,000	12
13	MINING REVOLVING LOAN FUND	227,000	13
14	CHILD CARE REVOLVING LOAN FUND	13,500	14
15	HISTORICAL DISTRICT REVOLVING LOAN FUND	2,600	15
16	FISHERIES ENHANCEMENT LOAN FUND	289,900	16
17	ALTERNATIVE ENERGY REVOLVING LOAN FUND	424,900	17
18	RESIDENTIAL ENERGY CONSERV. LOAN FUND	195,600	18
19	POWER DEVELOPMENT REVOLVING LOAN FUND	638,200	19
20	BULK FUEL REVOLVING LOAN FUND	72,500	20
21	*** TOTAL FUNDING ***	\$78,952,000	21
22	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		22
23	FEDERAL RECEIPTS	15,892,800	23
24	GENERAL FUND MATCH	1,847,000	24
25	GENERAL FUND	8,160,000	25

1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	29,600	2
3	INTER-AGENCY RECEIPTS	538,300	3
4	INTER-AGENCY OIL/HAZARD RESPONSE FUND	800,000	4
5	*** TOTAL FUNDING ***	\$27,267,700	5
6	DEPARTMENT OF NATURAL RESOURCES		6
7	FEDERAL RECEIPTS	8,879,000	7
8	GENERAL FUND MATCH	372,300	8
9	GENERAL FUND	39,238,900	9
10	GENERAL FUND/PROGRAM RECEIPTS	8,477,200	10
11	INTER-AGENCY RECEIPTS	3,842,900	11
12	AGRICULTURAL LOAN FUND	1,364,900	12
13	INTER-AGENCY OIL/HAZARD RESPONSE FUND	28,900	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,560,800	14
15	*** TOTAL FUNDING ***	\$63,764,900	15
16	DEPARTMENT OF FISH & GAME		16
17	FEDERAL RECEIPTS	37,581,100	17
18	GENERAL FUND MATCH	903,400	18
19	GENERAL FUND	39,653,000	19
20	GENERAL FUND/PROGRAM RECEIPTS	7,397,800	20
21	INTER-AGENCY RECEIPTS	1,643,400	21
22	FISH AND GAME FUND	11,333,200	22
23	INTER-AGENCY OIL/HAZARD RESPONSE FUND	197,200	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	386,200	24
25	*** TOTAL FUNDING ***	\$99,095,300	25

1	DEPARTMENT OF PUBLIC SAFETY		1
2	FEDERAL RECEIPTS	4,221,600	2
3	GENERAL FUND MATCH	281,000	3
4	GENERAL FUND	82,511,800	4
5	GENERAL FUND/PROGRAM RECEIPTS	3,485,600	5
6	INTER-AGENCY RECEIPTS	1,277,400	6
7	PERMANENT FUND DIVIDEND FUND	759,500	7
8	*** TOTAL FUNDING ***	\$92,536,900	8
9	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		9
10	FEDERAL RECEIPTS	1,114,900	10
11	GENERAL FUND MATCH	85,600	11
12	GENERAL FUND	96,817,400	12
13	GENERAL FUND/PROGRAM RECEIPTS	7,501,200	13
14	INTER-AGENCY RECEIPTS	5,177,000	14
15	HIGHWAY WORKING CAPITAL FUND	21,151,400	15
16	INTERNATIONAL AIRPORT REVENUE FUND	35,947,700	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	62,185,400	17
18	MARINE HIGHWAY SYSTEM FUND	72,114,100	18
19	*** TOTAL FUNDING ***	\$302,094,700	19
20	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		20
21	FEDERAL RECEIPTS	10,144,200	21
22	GENERAL FUND MATCH	2,520,700	22
23	GENERAL FUND	15,913,200	23
24	GENERAL FUND/PROGRAM RECEIPTS	2,621,800	24
25	INTER-AGENCY RECEIPTS	440,600	25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2	INTER-AGENCY OIL/HAZARD RESPONSE FUND	8,913,700	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	335,700	3
4	ALASKA CLEAN WATER LOAN FUND	90,500	4
5	STORAGE TANK ASSISTANCE FUND	567,800	5
6	*** TOTAL FUNDING ***	\$41,548,200	6
7	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		7
8	FEDERAL RECEIPTS	25,290,800	8
9	GENERAL FUND MATCH	2,243,400	9
10	GENERAL FUND	111,443,800	10
11	GENERAL FUND/PROGRAM RECEIPTS	36,600	11
12	GENERAL FUND/MENTAL HEALTH TRUST	30,000	12
13	INTER-AGENCY RECEIPTS	7,606,800	13
14	STATE EMPLOYMENT & TRAINING PROGRAM	358,900	14
15	INTER-AGENCY OIL/HAZARD RESPONSE FUND	5,000	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,154,200	16
17	NATIONAL PETROLEUM RESERVE FUND	600,000	17
18	HOUSING ASSISTANCE LOAN FUND	3,101,800	18
19	*** TOTAL FUNDING ***	\$151,871,300	19
20	DEPARTMENT OF CORRECTIONS		20
21	FEDERAL RECEIPTS	24,000	21
22	GENERAL FUND	100,214,300	22
23	GENERAL FUND/PROGRAM RECEIPTS	2,473,600	23
24	GENERAL FUND/MENTAL HEALTH TRUST	3,337,700	24
25	INTER-AGENCY RECEIPTS	79,600	25

1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	802,900	2
3	CORRECTIONAL INDUSTRIES FUND	2,250,600	3
4	CAPITAL IMPROVEMENT PROJECT RECEIPTS	302,400	4
5	*** TOTAL FUNDING ***	\$109,485,100	5
6	UNIVERSITY OF ALASKA		6
7	FEDERAL RECEIPTS	49,983,100	7
8	GENERAL FUND MATCH	2,763,800	8
9	GENERAL FUND	168,127,500	9
10	INTER-AGENCY RECEIPTS	21,728,200	10
11	U/A INTEREST INCOME	2,580,600	11
12	U/A DORMITORY/FOOD/AUXILARY SERVICE	18,449,600	12
13	U/A STUDENT TUITION/FEES/SERVICES	38,793,900	13
14	U/A INDIRECT COST RECOVERY	10,452,900	14
15	UNIVERSITY RESTRICTED RECEIPTS	40,296,300	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,997,900	16
17	*** TOTAL FUNDING ***	\$355,173,800	17
18	ALASKA COURT SYSTEM		18
19	GENERAL FUND	44,227,000	19
20	GENERAL FUND/MENTAL HEALTH TRUST	40,000	20
21	*** TOTAL FUNDING ***	\$44,267,000	21
22	LEGISLATURE		22
23	GENERAL FUND	34,231,300	23
24	GENERAL FUND/PROGRAM RECEIPTS	93,500	24
25	INTER-AGENCY RECEIPTS	275,000	25
26	*** TOTAL FUNDING ***	\$34,599,800	26

1 * * * * * TOTAL BUDGET * * * * *

\$2,622,453,800

1

2 * SEC. 47 THIS ACT TAKES EFFECT JULY 1, 1992.

2

FY93 COLA Action by Senate Finance Committee - General Funds Only

	Funded in Governor's Amended [1]	Senate Actions		Amount Remaining
		Reduce to 3.6% [2]	Eliminate Non-covered [3]	
Office of the Governor	470.5	0.0	0.0	470.5
Department of Administration	1,627.3	-441.9	0.0	1,185.4
Department of Law	0.0	0.0	0.0	0.0
Department of Revenue	318.2	0.0	0.0	318.2
Department of Education	455.8	-136.1	0	319.7
Department of Health & Social Services	3,303.7	-1,060.2	0.0	2,243.5
Department of Labor	0.0	0.0	0.0	0.0
Dept. of Commerce & Economic Development	358.5	-216.4	0.0	142.1
Department of Military & Veterans Affairs	45.0	0.0	0.0	45.0
Department of Natural Resources	802.9	-475.6	-125.8	201.5
Department of Fish & Game	742.5	-460.3	-123.1	159.1
Department of Public Safety	1,730.8	-499.8	0.0	1,231.0
Dept. of Transportation & Public Facilities	1,865.2	-693.4	-62.4	1,109.4
Department of Environmental Conservation	227.0	-227.0	-28.9	-28.9
Department of Community & Regional Affairs	234.8	-232.6	-19.2	-17.0
Department of Corrections	3,365.1	-962.6	0.0	2,402.5
University of Alaska [4]				
Court System	1,645.6	-455.3	0.0	1,190.3
Legislature	1,150.0	0.0	0.0	1,150.0
TOTAL	18,342.9	-5,861.2	-359.4	12,122.3

[1] Includes covered and non-covered. Reflects COLA amounts remaining within personal services.

If personal services is not reduced, it is assumed that COLA is funded.

[2] Reduce COLA to 3.6% for all employees

[3] Eliminate COLA for non-covered employees

[4] Governor's request included a \$5,000.0 unallocated addition and the Senate reduced this by \$3,800.0

The University needs \$2,158.1 for their 3.0% salary adjustment

this
PLEASE MICROFILM ~~TOP~~ PAGE ONLY

THE FOLLOWING DOCUMENTS HAVE NOT BEEN FILMED BUT ARE AVAILABLE IN
THE HB 405 FILE:

FY 93 SENATE FINANCE SUBCOMMITTEES' RECOMMENDATIONS
INCLUDING INCREMENT/DECREMENT RECOMMENDATIONS AND BUDGET
OPTION REPORTS