

HB 25

SENATE FINANCE COMMITTEE REPORT

RETURNED FROM RULES

DATE: 5/7/92

FURTHER:

DATE TURNED INTO OFFICE: 5-9-92

The Finance Committee considered

CS FOR HOUSE BILL NO. 25 (FIN)

Appropriations to the Dept. of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement,; efd.

and recommends:

replace with _____ CS _____ (FINANCE)

or adopt previous _____ CS _____

attaches amendment(s)

same title

new title

technical

title change

(HB only)

adopts _____ Letter of Intent

further referral to the _____

do pass

do not pass

no recommendation

individual recommendations

NEW FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

PREVIOUS FISCAL NOTES: Dept/Date

zero fiscal notes _____

fiscal notes _____

appropriation--no fiscal note

DO PASS:

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

1. *[Signature]* **Do pass.**

Co-Chair: Signature/Recommendation

OTHER RECOMMENDATIONS:

Co-Chair: Signature/Recommendation

CS FOR HOUSE BILL NO. 25 (FINANCE)
 IN THE LEGISLATURE OF THE STATE OF ALASKA
 SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 4/10/92

Referred: Today's calendar

Funding Information: General Fund \$732,455,234
 Other Funds 49,833,000
 \$782,288,234

Sponsor(s): REPRESENTATIVES CARNEY, Ellis, B.Davis
 A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education for support of
 2 kindergarten, primary, and secondary education and community schools programs and for
 3 school construction debt retirement; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. (a) The sum of \$654,685,034 is appropriated from the general fund and from other
 6 funds in the amounts listed to the Department of Education for the purposes expressed and allocated in
 7 the amounts listed for operating expenditures for the fiscal year ending June 30, 1993:

8	FUND SOURCE	AMOUNT
9	General fund	\$597,362,334
10	General fund/mental health trust income account	
11	(AS 37.14.011)	7,489,700
12	Public school trust fund (AS 37.14.110)	8,309,000
13	School fund (AS 43.50.140)	2,700,000
14	P.L. 81-874	20,624,000

1	Federal receipts other than	
2	P.L. 81-874	18,200,000
3	PURPOSE	ALLOCATION AMOUNT
4	Foundation program	\$584,595,834
5	Student law program	18,100,000
6	Cigarette tax distribution	2,700,000
7	Tuition students	13,878,500
8	Boarding home grants	230,000
9	Youth in detention	800,000
10	Schools for the handicapped	3,077,500
11	Pupil transportation	28,572,000
12	Community schools	600,000
13	Additional district support	2,131,200

14 (b) The amount allocated under (a) of this section for additional district support is further
15 allocated to the following school districts in the amounts listed:

16	SCHOOL DISTRICT	ALLOCATION AMOUNT
17	Cordova City School District	\$ 187,800
18	Craig City School District	165,600
19	Dillingham City School District	234,000
20	Galena City School District	150,000
21	Hoonah City School District	165,600
22	Hydaburg City School District	96,600
23	Kake City School District	129,600
24	Klawock City School District	143,400
25	Nenana City School District	155,400
26	Pelican City School District	58,200
27	St. Mary's City School District	127,800
28	Skagway City School District	111,000
29	Tanana City School District	122,400
30	Unalaska City School District	157,800
31	Yakutat City School District	126,000

1 * Sec. 2. (a) The sum of \$127,603,200 is appropriated from the general fund to the Alaska debt
2 retirement fund (AS 37.15.011).

3 (b) The sum of \$127,603,200 is appropriated from the Alaska debt retirement fund
4 (AS 37.15.011) to the Department of Education for state aid for costs of school construction under
5 AS 14.11.100.

6 * Sec. 3. This Act takes effect July 1, 1992.

SENATE FINANCE COMMITTEE REPORT

DATE: 4/13/92

FURTHER:

REPORTED OUT OF
SFC 4-21-92

DATE TURNED INTO OFFICE: 4/21/92

The Finance Committee considered CS FOR HOUSE BILL NO. 25 (FINANCE)

"An Act making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date."

and recommends:

[] replace with S CS CS-HB 25 (FINANCE)
or [] adopt previous CS ()
[] attaches amendment(s)

same title
[] new title
[] technical title change (HB only)

[] adopts Letter of Intent

[] further referral to the _____

do pass

[] do not pass

[] no recommendation

[] individual recommendations

NEW FISCAL NOTES: Dept/Date

[] **zero** fiscal notes _____

[] fiscal notes _____

PREVIOUS FISCAL NOTES: Dept/Date

[] **zero** fiscal notes _____

[] fiscal notes _____

appropriation--no fiscal note

DO PASS:

OTHER RECOMMENDATIONS:

1. [Signature]
Co-Chair: Signature/Recommendation

2. [Signature]
Co-Chair: Signature/Recommendation

7-LS0282S
Utermohle
4/20/92

REPORTED OUT OF
SFC 4-21-92

SENATE CS FOR CS FOR HOUSE BILL NO. 25 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$738,497,033	738,675,713
	Other Funds	49,833,000	
		\$788,330,033	788,508,713

Sponsor(s): REPRESENTATIVES CARNEY, Ellis, B.Davis, Mackie

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education for support of
2 kindergarten, primary, and secondary education and community schools programs and for
3 school construction debt retirement; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. (a) The sum of ~~\$660,726,833~~ ^{660,905,513} is appropriated from the general fund and from other
6 funds in the amounts listed to the Department of Education for the purposes expressed and allocated in
7 the amounts listed for operating expenditures for the fiscal year ending June 30, 1993:

8	FUND SOURCE	AMOUNT
9	General fund	\$603,404,133 603,582,813
10	General fund/mental health trust income account	
11	(AS 37.14.011)	7,489,700
12	Public school trust fund (AS 37.14.110)	8,309,000
13	School fund (AS 43.50.140)	2,700,000
14	P.L. 81-874	20,624,000

Post-It™ brand fax transmittal memo 7671		# of pages ▶ 1
To <i>Wanda Cooksey</i>	From <i>State Finance</i>	
Co.	Co.	
Dept.	Phone # <i>465-4935</i>	
Fax # <i>586-1001</i>		

WORK DRAFT

WORK DRAFT

1	Federal receipts other than	
2	P.L. 81-874	18,200,000 - <i>660,995,513</i>
3	PURPOSE	ALLOCATION AMOUNT
4	Foundation program	\$590,637,633
5	Student lunch program	18,100,000
6	Cigarette tax distribution	2,700,000
7	Tuition students	13,878,500
8	Boarding home grants	230,000
9	Youth in detention	800,000
10	Schools for the handicapped	3,077,500
11	Pupil transportation	28,572,000
12	Community schools	600,000
13	Additional district support	2,131,200 <i>2,309,880</i>

14 (b) The amount allocated under (a) of this section for additional district support is further
 15 allocated to the following school districts in the amounts listed:

16	SCHOOL DISTRICT	ALLOCATION AMOUNT
17	Cordova City School District	203,565 \$ 187,800
18	Craig City School District	162,360 165,600
19	Dillingham City School District	200,490 234,000
20	Galena City School District	159,900 150,000
21	Hoonah City School District	167,280 165,600
22	Hydaburg City School District	106,395 96,600
23	Kake City School District	135,300 129,600
24	Klawock City School District	154,365 143,400
25	Nenana City School District	162,360 155,400
26	Pelican City School District	59,655 58,200
27	St. Mary's City School District	122,385 127,800
28	Skagway City School District	116,235 111,000
29	Tanana City School District	118,080 122,400
30	Unalaska City School District	175,890 157,800
31	Yakutat City School District	115,620 126,000
	<i>None</i>	<i>150,000</i>
		<u>2,309,880</u>

inst. unit
~~61,500~~
1
Cont. budget reduced
\$10,000.00
150,000
2,281,200
schmn.
full funding

SCS CSHB 25(FIN)

New Text Underlined [DELETED TEXT BRACKETED]

1 * Sec. 2. (a) The sum of \$127,603,200 is appropriated from the general fund to the Alaska debt
 2 retirement fund (AS 37.15.011). ~~127,511,000~~ Department's number says ~~127,511,000~~
not moved. This remained to be DOE District

3 (b) The sum of \$127,603,200 is appropriated from the Alaska debt retirement fund
 4 (AS 37.15.011) to the Department of Education for state aid for costs of school construction under
 5 AS 14.11.100. ~~127,511,200~~ *not moved.*

6 * Sec. 3. This Act takes effect July 1, 1992.

ALASKA DEPARTMENT OF EDUCATION
FY93 AMENDMENT TO SB446.

4-21-92 FILE: ELGEE.XLS

GRANTS TO NAMED RECIPIENTS	PROJECTED FY93 ADM
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ADAK	\$0	718.00
ALASKA GATEWAY	0	490.00
ALEUTIAN REGION	0	27.00
ALEUTIANS EAST	0	391.00
ANCHORAGE	0	44,800.00
ANNETTE ISLANDS	0	420.00
BERING STRAIT	0	1,482.00
BRISTOL BAY	0	270.00
CHATHAM	0	384.00
CHUGACH	0	138.00
COPPER RIVER	0	588.00
CORDOVA	203,565	478.75
CRAIG	162,360	390.00
DELTA/GREELY	0	870.00
DILLINGHAM	200,490	553.00
FAIRBANKS	0	15,139.50
GALENA	159,900	160.00
HAINES	0	447.00
HOONAH	167,280	225.00
HYDABURG	106,395	120.00
IDITAROD	0	409.00
JUNEAU	0	5,375.00
KAKE	135,300	178.00
KASHUNAMIUT	0	208.00
KENAI	0	9,739.00
KETCHIKAN	0	2,734.00
KLAWOCK	154,365	215.00
KODIAK	0	2,498.08
KUSPUK	0	455.00
LAKE AND PENINSULA	0	420.00
LOWER KUSKOKWIM	0	2,901.00
LOWER YUKON	0	1,420.00
MAT-SU	0	10,962.00
NENANA	162,360	185.00
NOME	150,000	773.00
NORTH SLOPE	0	1,510.20
NORTHWEST ARCTIC	0	1,605.00
PELICAN	59,655	48.20
PETERSBURG	0	722.00
PRIBILOF	0	156.00
RAILBELT	0	344.00
SITKA	0	1,850.00
SKAGWAY	116,235	135.00
SOUTHEAST	0	416.15
SOUTHWEST	0	511.00
ST. MARY'S	122,385	105.50
TANANA	118,080	100.00
UNALASKA	175,890	332.00
VALDEZ	0	865.00
WRANGELL	0	527.00
YAKUTAT	115,620	127.00
YUKON FLATS	0	352.00
YUKON/KOYUKUK	0	540.00
YUPIIT	0	355.00
TOTAL	\$2,309,880	117,164.38

FISCAL NOTE

No. 1
 Bill Version: CSHB 25(HES)
 (H) Publish Date: 2/19/91

STATE OF ALASKA
 1991 LEGISLATIVE SESSION

Revision Date: _____ Department Affected: Education
 Title: The Instructional Unit value BRU: K-12 Support
in the public school foundation Component: Foundation
 Sponsor: Carney
 Requestor: House HESS COMPONENT SERIAL NO.

	1	4	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	95,674.6	160,022.8	230,037.6	306,211.8	389,094.0	479,266.6
MISCELLANEOUS						
TOTAL OPERATING	95,674.6	160,022.8	230,037.6	306,211.8	389,094.0	479,266.6
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	95,674.6	160,022.8	230,037.6	306,211.8	389,094.0	479,266.6
FEDERAL FUNDS						
OTHER						
TOTAL	95,674.6	160,022.8	230,037.6	306,211.8	389,094.0	479,266.6

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						
UNIT VALUE	65,300	71,046	77,298	84,100	91,501	99,553

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.) This fiscal analysis assumes a unit value increase of 8.8% annually. No accommodation is made for anticipated enrollment increases.

Prepared By: Mary Hakala Phone: 465-2800
 Division: Commissioner's Office Date: 2/13/91
 Approved by Commissioner: Steve Hogg, Acting Commissioner
 Agency: Education Date: 2/13/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

ALASKA DEPARTMENT OF EDUCATION
 PROJECTED FY92 FOUNDATION PROGRAM ENTITLEMENT
 PREPARED 2/13/91

BASED ON HB25
 UNIT VALUE OF \$65,300

PROJECTED FY92
 FOUNDATION
 ENTITLEMENT

ADAK	\$2,566,390
ALASKA GATEWAY	\$4,775,806
ALEUTIAN REGION	\$748,149
ALEUTIANS EAST	\$3,256,510
ANCHORAGE	\$179,931,018
ANNETTE ISLANDS	\$1,530,076
BERING STRAIT	\$14,202,145
BRISTOL BAY	\$1,879,282
CHATHAM	\$2,865,489
CHUGACH	\$1,563,180
COPPER RIVER	\$5,557,181
CORDOVA	\$2,513,659
CRAIG	\$2,346,525
DELTA/GREELY	\$4,705,849
DILLINGHAM	\$3,242,557
FAIRBANKS	\$66,676,299
GALENA	\$1,334,749
HAINES	\$2,498,508
HONAH	\$1,547,176
HYDABURG	\$1,071,952
IDITAROD	\$4,841,921
JUNEAU	\$22,934,026
KAKE	\$1,149,582
KASHUNAMIUT	\$1,553,783
KENAI	\$44,046,489
KETCHIKAN	\$11,593,538
KLAWOCK	\$1,418,009
KODIAK	\$13,280,940
KUSPUK	\$5,142,945
LAKE AND PENINSULA	\$6,031,163
LOWER KUSKOKWIM	\$30,708,228
LOWER YUKON	\$11,131,940
MAT-SU	\$47,411,178
NENANA	\$1,642,561
NOME	\$5,398,804
NORTH SLOPE	\$9,219,695
NORTHWEST ARCTIC	\$12,918,876
PELICAN	\$615,719
PETERSBURG	\$3,381,771
PRIBILOF	\$1,581,528
RAIBELT	\$3,283,477
SITKA	\$7,037,184
SKAGWAY	\$916,403
SOUTHEAST	\$5,616,814
SOUTHWEST	\$5,591,248
ST. MARY'S	\$1,425,146
TANANA	\$1,281,636
UNALASKA	\$1,870,873
VALDEZ	\$3,067,202
WRANGELL	\$2,872,809
YAKUTAT	\$1,269,572
YUKON FLATS	\$5,259,418
YUKON/KOYUKUK	\$6,011,439
YUPIIT	\$3,897,804
STATE CORR. STUDY	\$5,836,188
MT. EDGE-CUMBE SCHOOL	\$1,652,573
VALDEZ CONTRACT	\$600,000
4 MILL PHASE-IN (SUBSIDY)	\$15,545
PL81-874 PASS THRU	\$1,277,192
ESTIMATED PRIOR YEAR ADJUSTMENTS	\$1,500,000

COMMITTEE COPY

ESTIMATED ENTITLEMENT AS OF 2/13/91

\$601,099,727

Amendments
for
Senate CS for CS for HB 25 (Fin)

Index of Amendments
for
Single Site for School Districts

#1	—	All 22 SSSD @ I.U. of \$61,500	=	\$ 3,435,735.00
#2	—	All 22 SSSD @ I.U. of \$61,000	=	\$ 3,430,640.00
#3	—	All 22 SSSD @ I.U. of \$60,000	=	\$ 3,351,406.00
#4	—	All 22 SSSD @ 0.6723% proration (based on \$61,500 I.U.)	=	\$ 2,309,880.00

Amendment
for
Senate CS for CS for HB 25 (Fin)

page 1, line 9 [603,582,813] 604,708,668

page 2, line 13 [2,309,880] 3,435,735

page 2, line 16-31 and
page 3, line 1 delete and replace as follows:

SCHOOL DISTRICT	ALLOCATION AMOUNT
Adak City School District	\$243,266
Aleutian Region Schools	\$47,179
Annette Island Schools	\$172,298
Cordova City School District	\$203,266
Craig City School District	\$162,163
Dillingham City School District	\$201,089
Galena City School District	\$159,932
Hoonah City School District	\$167,378
Hydaburg City School District	\$106,420
Kake City School District	\$135,837
Kashunamiut School District	\$195,032
Klawock City School District	\$154,536
Nenana City School District	\$162,330
Nome City School District	\$281,249
Pelican City School District	\$60,017
Petersburg City School District	\$198,153
Skagway City School District	\$116,235
St. Mary's City School District	\$110,331
Tanana City School District	\$118,294
Unalaska City School District	\$175,767
Wrangell City School District	\$149,630
Yakutat City School District	\$115,332

NOTE: This amendment includes all 22 single site school districts and provides an allocation computed by using the Single Site formula proposed in SB 446 at the I.U. value of \$61,500

Amendment
for
Senate CS for CS for HB 25 (Fin)

page 1, line 9 [603,582,813] 598,661,774

page 2, line 13 [2,309,880] 3,430,640

page 2, line 16 - 31 and
page 3, line 1 delete and replace as follows:

SCHOOL DISCRICT	ALLOCATION AMOUNT
Adak Region School District	\$240,950
Aleutian Region	\$59,780
Annette Island School District	\$170,800
Cordova City School District	\$201,910
Craig City School District	\$161,040
Dillingham City School District	\$198,860
Galena City School District	\$158,600
Hoonah City School District	\$165,920
Hydaburg City School District	\$105,530
Kake City School District	\$134,200
Kashunamiut School District	\$193,370
Klawock City School District	\$153,110
Nenana City School District	\$161,040
Nome City School District	\$278,770
Pelican City School District	\$59,170
Petersburg City School District	\$196,420
Skagway City School District	\$115,290
St. Mary's City School District	\$121,390
Tanana City School District	\$117,120
Yakutat City School District	\$114,680
Unalaska City School District	\$174,460
Wrangell City School District	\$148,230

NOTE: This amendment includes all 22 single site school districts and provides an allocation computed by using the Single Site formula proposed in SB 446 at the I.U. value of \$61,000.

Amendment
for
Senate CS for CS for HB 25 (Fin)

page 1, line 9 [603,582,813] 578,289,474

page 2, line 13 [2,309,880] 3,351,406

page 2, line 16 - 31 and
page 3, line 1 delete and replace as follows:

SCHOOL DISCRICT	ALLOCATION AMOUNT
Adak Region School District	\$237,333
Aleutian Region	\$46,028
Annette Island School District	\$168,096
Cordova City School District	\$198,308
Craig City School District	\$158,208
Dillingham City School District	\$195,834
Galena City School District	\$156,031
Hoonah City School District	\$163,296
Hydaburg City School District	\$103,824
Kake City School District	\$132,524
Kashunamiut School District	\$190,275
Klawock City School District	\$150,767
Nenana City School District	\$158,371
Nome City School District	\$274,389
Pelican City School District	\$58,553
Petersburg City School District	\$193,320
Skagway City School District	\$113,400
St. Mary's City School District	\$107,640
Tanana City School District	\$115,409
Yakutat City School District	\$112,519
Unalaska City School District	\$171,480
Wrangell City School District	\$145,800

NOTE: This amendment includes all 22 single site school districts and provides an allocation computed by using the Single Site formula proposed in SB 446 at the I.U. value of \$60,000.

Amendment
for
Senate CS for CS for HB 25 (Fin)

page 2, line 16-31 and
page 3, line 1 delete and replace as follows:

SCHOOL DISTRICT	ALLOCATION AMOUNT
Adak City School District	\$163,550
Aleutian Region Schools	\$31,719
Annette Island Schools	\$115,838
Cordova City School District	\$136,658
Craig City School District	\$109,024
Dillingham City School District	\$135,194
Galena City School District	\$107,524
Hoonah City School District	\$112,530
Hydaburg City School District	\$71,547
Kake City School District	\$91,325
Kashunamiut School District	\$131,122
Klawock City School District	\$103,896
Nenana City School District	\$109,136
Nome City School District	\$189,087
Pelican City School District	\$40,350
Petersburg City School District	\$133,220
Skagway City School District	\$78,146
St. Mary's City School District	\$74,177
Tanana City School District	\$79,530
Unalaska City School District	\$118,170
Wrangell City School District	\$100,597
Yakutat City School District	\$77,539

NOTE: This amendment includes all 22 single site school districts and provides an allocation computed by using the Single Site formula proposed in SB 446 at the I.U. value of \$61,500 and prorated 0.6723% in order to remain at appropriation level of \$2,309880.

Small Single Site School Districts

and

Senate CS for CS for HB 25 (Fin)

For the coming school year (1992-93) the DOE reports there will be 22 single site school districts of 800 ADM or less.

SCS CSHB 25(Fin) has 16 single site school districts named in Sec. 1 (b) for additional district support. The allocation amount for these 16 districts is \$2,309,880. The allocation is derived by applying the following formula:

Formula: Increase K-12 units by the following:

1-250 ADM=12%, 251-525 ADM=8%, 526+ ADM=6%.

EXCEPT FOR:

- The exclusion of the three Rural Education Attendance Areas—Adak, Annette Island and Kashunamiut
- The exclusion of Wrangell School District and Petersburg School District
- Providing a flat rate of \$150,000 for Nome School District, and
- The exclusion of a multi-site district that will be single site next year—Aleutian Region, an REAA.

The inequities with the list are:

1. Title 14 computes K-12 units for REAAs the same as for city/borough school districts. To suggest, as has been done before, that they are left off because of their PL81-874 funding is not defensible. All districts have 90% of their eligible PL81-874 funds deducted when computing basic need. To deny single site REAAs inclusion with the single site districts on such a basis in fact takes their PL81-874 funds into account twice. No other districts are treated this way. Multi-site REAAs are in no way penalized because of their PL81-874 funds. During FY 91 and 92 REAAs were omitted. That action is now being challenged through the PL81-874 appeal process.

2. The Wrangell and Petersburg School Districts are not listed. They were omitted from the first draft as last year's HB 5 (the original list) addressed schools with 500 ADM or less. The list now has two (2) districts with over 500 ADM estimated for FY 93:

Dillingham School District	553 ADM
Nome School District	773 ADM
Wrangell School District estimates	527 ADM
Petersburg School District estimates	722 ADM

Wrangell and Petersburg School Districts were funded last year in HB 15. To omit them is to treat them differently than they were treated last year.

3. The Nome School District allocation is for \$150,000. At an I.U. value of \$61,500, Nome's allocation would be \$281,249.

The 16 school districts listed in SCS CSHB 25(Fin) can no longer be defined as single sites of a certain enrollment. It does not fund those included by a single formula.

Fifteen (15) of the twenty-two (22) districts are given allocation in a defensible manner. Six (6) have nothing and one (1) does somewhat better than nothing but is not treated as others in its enrollment range.

All of this makes a good case for changing the Foundation Formula in Title 14 thus preventing the need to yearly decide who should be on the list and how much they should receive.

AMENDMENT#1

SENATE FINANCE COMMITTEE
BY: Hoffman and Adams

APRIL 22, 1992
CS HB 25 (Finance)

Section 1(a), Page 1, Line 9 is amended to read:

General Fund	[597,362,334]	<u>598,661,774</u>
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Section 1(a), Page 2, Line 13 is amended to read:

Additional district support	[2,131,200]	<u>3,430,640</u>
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Delete existing Section 1 (b) Page 2, lines 14-31 and replace with the following:

(b) The amount allocated under (a) of this section for additional district support is further allocated to the following school districts in the amounts listed:

SCHOOL DISTRICT	ALLOCATION AMOUNT
Galena City School District	\$158,600
Hoonah City School District	165,920
Hydaburg City School District	105,530
Kake City School District	134,200
Kashunamiut School District	193,370
Klawock City School District	153,110
Nenana City School District	161,040
Pelican City School District	59,170
Skagway City School District	115,290
St. Mary's City School District	121,390
Tanana City School District	117,120
Yakutat City School District	114,680
Annette Island School District	170,800
Cordova City School District	201,910
Craig City School District	161,040
Unalaska City School District	174,460

Adak Region School District	240,950
Dillingham City School District	198,860
Nome City School District	278,770
Petersburg City School District	196,420
Wrangell City School District	148,230
Aleutian Region	59,780

Explanation to Amendment #1 CS HB 25 (Finance)

This amendment would appropriate/allocate funds for single-site school districts consistent with the report entitled "Small Single Site School District Funding" presented to the Senate Finance Committee in support of SB 446.

If adopted, this amendment would insure additional funding for these small districts in FY 93 regardless of whether or not SB 446 passes and is signed into law. The fiscal note for SB 446 could be reduced to zero upon adoption of this amendment. If SB 446 passes, additional funds would be distributed through the foundation formula. If SB 446 does not pass, additional funds would be distributed outside of the formula.

The increase from the House passed version of HB 25 is \$1,299,440 in General Funds and assumes an instructional unit value of \$61,000.

Distribution of funds is calculated on increasing instructional units for affected districts as follows:

DISTRICT ADM	PERCENTAGE
1-250	1.12
251-525	1.08
526-800	1.06

AMENDMENT#2

SENATE FINANCE COMMITTEE
BY: Hoffman by request of Adams

APRIL 22, 1992
CS HB 25 (Finance)

Section 1(a), Page 1, Line 9 is amended to read:

General Fund	[597,362,334]	<u>597.512.334</u>
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Section 1(a), Page 2, Line 13 is amended to read:

Additional district support	[2,131,200]	<u>2.281.200</u>
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Section 1(b), Page 2, after Line 31 insert:

<u>Nome City School District</u>		<u>150.000</u>
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Explanation to Amendment #2 CS HB 25 (Finance):

This amendment would increase funding for additional district support to reflect additional operating costs associated with the Nome-Beltz School Complex.

These funds were appropriated by the legislature last year as a supplemental for FY 91 and were subsequently vetoed by the Governor.

The amount included in this amendment is \$124,389 less than what Nome would receive under the small single site district proposal.

April 14, 1992

Senator Al Adams
State Capitol
Juneau, Ak 99801

Dear Senator Adams:

The intent of this letter is to make a declaratory statement concerning special financial needs of the Nome Public Schools.

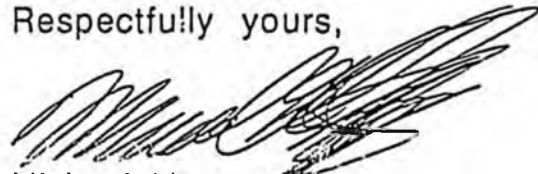
Over the past year we have been heavily impacted by students who need special education services. Fetal Alcohol Syndrome, children of single parent families and profoundly handicapped along with learning disability children have caused special education numbers to reach over two hundred students. Our total school population is 773 ADM. This is an extraordinary percentage of special needs children.

A second area of concern is the unusually high cost of maintenance required by the Nome Beltz facility. Although Nome Beltz is undergoing a life/safety code upgrade, the aged heating equipment and air handling equipment is less than efficient. The Nome Beltz campus is made up of several buildings erected in the 50's for a regional trade school.

Nome must be Included in the single site formula, single site payment schedule or given an excess space consideration.

Your help is desperately needed and will be appreciated.

Respectfully yours,



Michael Murphy,
Board Member

UNIT AT \$81,000 SINGLE SITE UNITS UNDER 800 ADM

ADAK	\$240,850	✓
ALASKA GATEWAY	0	
ALEUTIAN REGION	59,780	✓
ALEUTIANS EAST	0	
ANCHORAGE	0	
ANNETTE ISLANDS	170,800	✓
BERING STRAIT	0	
BRISTOL BAY	0	
CHATHAM	0	
CHUGACH	0	
COPPER RIVER	0	
CORDOVA	201,910	✓
CRAIG	161,040	✓
DELTA/GREELY	0	
DILLINGHAM	198,880	✓
FAIRBANKS	0	
GALENA	158,600	✓
HAINES	0	
HOONAH	166,920	✓
HYDABURG	105,630	✓
IDITAROD	0	
JUNEAU	0	
KAKE	134,200	✓
KASHUNAMIUT	193,370	✓
KENAI	0	
KETCHIKAN	0	
KLAWOCK	153,110	✓
KODIAK	0	
KUSPUK	0	
LAKE AND PENINSULA	0	
LOWER KUSKOKWIM	0	
LOWER YUKON	0	
MAT-SU	0	
NENANA	181,040	✓
NOME	278,770	✓
NORTH SLOPE	0	
NORTHWEST ARCTIC	0	
PELICAN	59,170	✓
PETERSBURG	186,420	✓
PRIBILOF	0	
RAILBELT	0	
SITKA	0	
SKAGWAY	115,290	✓
SOUTHEAST	0	
SOUTHWEST	0	
ST. MARY'S	121,390	✓
TANANA	117,120	✓
UNALASKA	174,450	✓
VALDEZ	0	
WRANGELL	148,230	✓
YAKUTAT	114,680	✓
YUKON FLATS	0	
YUKON/KOYUKUK	0	
YUPIIT	0	
SUB - TOTALS	3,430,640	
STATE CORR. STUDY	0	
MT. EDGE CUMBE SCHOOL	0	
VALDEZ CONTRACT	0	
4 MILL PHASE-IN (SUBSIDY)	0	
PL81-874 PASS THRU	0	
EST. PRIOR YEAR ADJ.	0	
FY93 EST. INCREASES	\$3,430,640	

Adds a single site district table to Increase K-12 units by the following formula: 1-250 ADM = 12%, 251-525 ADM = 8%, 526-800 = 6%.

ALASKA DEPARTMENT OF EDUCATION
 FY93 PROJECTED FOUNDATION ENTITLEMENTS IF UNIT VALUE IS ADJUSTED.

4-17-92 File:FOUND93.XLS

ADJUSTED UNIT VALUE >	\$61,000	\$61,500	\$62,000	\$62,500	\$63,000
ADAK	\$2,419,400	\$2,457,305	\$2,495,210	\$2,533,115	\$2,571,020
ALASKA GATEWAY	4,433,780	4,474,215	4,514,650	4,555,085	4,595,520
ALEUTIAN REGION	648,764	654,889	661,014	667,139	673,264
ALEUTIANS EAST	3,955,164	3,990,344	4,025,524	4,060,704	4,095,884
ANCHORAGE	180,607,972	182,426,127	184,244,282	186,062,437	187,880,592
ANNETTE ISLANDS	1,236,243	1,258,238	1,280,233	1,302,228	1,324,223
BERING STRAIT	13,450,043	13,593,698	13,737,353	13,881,008	14,024,663
BRISTOL BAY	1,933,845	1,957,525	1,981,205	2,004,885	2,028,565
CHATHAM	2,775,584	2,805,834	2,836,084	2,866,334	2,896,584
CHUGACH	1,778,170	1,793,800	1,809,430	1,825,060	1,840,690
COPPER RIVER	5,342,142	5,386,917	5,431,692	5,476,467	5,521,242
CORDOVA	2,433,643	2,458,568	2,483,493	2,508,418	2,533,343
CRAIG	2,108,433	2,127,643	2,146,853	2,166,063	2,185,273
DELTA/GREELY	4,808,706	4,855,576	4,902,446	4,949,316	4,996,186
DILLINGHAM	3,742,935	3,779,885	3,816,835	3,853,785	3,890,735
FAIRBANKS	63,497,271	64,122,271	64,747,271	65,372,271	65,997,271
GALENA	1,372,789	1,386,294	1,399,799	1,413,304	1,426,809
HAINES	2,281,817	2,304,542	2,327,267	2,349,992	2,372,717
HOONAH	1,568,058	1,582,243	1,596,428	1,610,613	1,624,798
HYDABURG	1,072,473	1,081,493	1,090,513	1,099,533	1,108,553
IDITAROD	4,747,186	4,791,501	4,835,816	4,880,131	4,924,446
JUNEAU	20,932,642	21,152,852	21,373,062	21,593,272	21,813,482
KAKE	1,158,968	1,170,333	1,181,698	1,193,063	1,204,428
KASHUNAMIUT	1,655,659	1,672,654	1,689,649	1,705,644	1,723,639
KENAI	41,455,268	41,911,073	42,366,878	42,822,683	43,278,488
KETCHIKAN	10,011,279	10,123,419	10,235,559	10,347,699	10,459,839
KLAWOCK	1,436,369	1,449,379	1,462,389	1,475,399	1,488,409
KODIAK	12,425,343	12,553,238	12,681,133	12,809,028	12,936,923
KUSPUK	5,200,608	5,246,913	5,293,218	5,339,523	5,385,828
LAKE AND PENINSULA	5,674,274	5,727,059	5,779,844	5,832,629	5,885,414
LOWER KUSKOKWIM	28,906,526	29,188,526	29,470,526	29,752,526	30,034,526
LOWER YUKON	10,885,979	11,008,079	11,130,179	11,252,279	11,374,379
MAT-SU	50,044,443	50,514,573	50,984,703	51,454,833	51,924,963
NENANA	1,545,127	1,558,322	1,571,517	1,584,712	1,597,907
NOME	5,097,612	5,144,017	5,190,422	5,236,827	5,283,232
NORTH SLOPE	8,974,199	9,090,939	9,207,679	9,324,419	9,441,159
NORTHWEST ARCTIC	12,290,063	12,428,743	12,567,423	12,705,103	12,844,783
PELICAN	573,086	578,231	583,376	588,521	593,666
PETERSBURG	3,145,598	3,177,373	3,209,148	3,240,923	3,272,698
PRIBILOF	1,494,203	1,509,940	1,525,677	1,541,414	1,557,151
RAILBELT	3,203,352	3,229,772	3,256,192	3,282,612	3,309,032
SITKA	7,032,612	7,107,432	7,182,252	7,257,072	7,331,892
SKAGWAY	865,969	975,134	884,299	893,464	902,629
SOUTHEAST	5,031,050	5,078,255	5,125,460	5,172,665	5,219,870
SOUTHWEST	5,478,456	5,534,196	5,589,936	5,645,676	5,701,416
ST. MARY'S	1,261,585	1,272,350	1,283,115	1,293,880	1,304,645
TANANA	1,089,508	1,099,653	1,109,798	1,119,943	1,130,088
UNALASKA	1,720,590	1,741,260	1,761,930	1,782,600	1,803,270
VALDEZ	3,280,232	3,319,177	3,358,122	3,397,067	3,436,012
WRANGELL	2,496,114	2,520,999	2,545,884	2,570,769	2,595,654
YAKUTAT	1,118,322	1,128,242	1,138,162	1,148,082	1,158,002
YUKON FLATS	4,696,090	4,738,935	4,781,780	4,824,625	4,867,470
YUKON/KOYUKUK	5,917,552	5,975,702	6,033,852	6,092,002	6,150,152
YUPIIT	3,751,466	3,790,091	3,828,716	3,867,341	3,905,966
SUB - TOTALS	576,064,562	581,905,777	587,746,992	593,588,207	599,429,422
STATE CORR. STUDY	5,560,760	5,606,340	5,651,920	5,697,500	5,743,080
MT. EDGE CUMBE SCHOOL	1,735,264	1,748,324	1,761,384	1,774,444	1,787,504
VALDEZ CONTRACT	600,000	600,000	600,000	600,000	600,000
4 MILL PHASE-IN (SUBSIDY)	0	0	0	0	0
PL81-874 PASS THRU	1,277,192	1,277,192	1,277,192	1,277,192	1,277,192
EST. PRIOR YEAR ADJ.	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
FY93 EST. INCREASES	\$586,737,778	\$592,637,633	\$598,537,488	\$604,437,343	\$610,337,198

UNIT VALUE INCREASES BY >	\$1,000	\$1,500	\$2,000	\$2,500	\$3,000
ADAK	\$75,810	\$113,715	\$151,620	\$189,525	\$227,430
ALASKA GATEWAY	80,870	121,305	161,740	202,175	242,610
ALEUTIAN REGION	12,250	18,375	24,500	30,625	36,750
ALEUTIANS EAST	70,360	105,540	140,720	175,900	211,080
ANCHORAGE	3,636,310	5,454,465	7,272,620	9,090,775	10,908,930
ANNETTE ISLANDS	43,990	65,985	87,980	109,975	131,970
BERING STRAIT	287,310	430,965	574,620	718,275	861,930
BRISTOL BAY	47,360	71,040	94,720	118,400	142,080
CHATHAM	60,500	90,750	121,000	151,250	181,500
CHUGACH	31,260	46,890	62,520	78,150	93,780
COPPER RIVER	89,550	134,325	179,100	223,875	268,650
CORDOVA	49,850	74,775	99,700	124,625	149,550
CRAIG	38,420	57,630	76,840	96,050	115,260
DELTA/GREELY	93,740	140,610	187,480	234,350	281,220
DILLINGHAM	73,900	110,850	147,800	184,750	221,700
FAIRBANKS	1,250,000	1,875,000	2,500,000	3,125,000	3,750,000
GALENA	27,010	40,515	54,020	67,525	81,030
HAINES	45,450	68,175	90,900	113,625	136,350
HOONAH	28,370	42,555	56,740	70,925	85,110
HYDABURG	18,040	27,060	36,080	45,100	54,120
IDITAROD	88,630	132,945	177,260	221,575	265,890
JUNEAU	440,420	660,630	880,840	1,101,050	1,321,260
KAKE	22,730	34,095	45,460	56,825	68,190
KASHUNAMIUT	33,990	50,985	67,980	84,975	101,970
KENAI	911,610	1,367,415	1,823,220	2,279,025	2,734,830
KETCHIKAN	224,280	336,420	448,560	560,700	672,840
KLAWOCK	26,020	39,030	52,040	65,050	78,060
KODIAK	255,790	383,685	511,580	639,475	767,370
KUSPUK	92,610	138,915	185,220	231,525	277,830
LAKE AND PENINSULA	105,570	158,355	211,140	263,925	316,710
LOWER KUSKOKWIM	564,000	846,000	1,128,000	1,410,000	1,692,000
LOWER YUKON	244,200	366,300	488,400	610,500	732,600
MAT-SU	940,260	1,410,390	1,880,520	2,350,650	2,820,780
NENANA	26,390	39,585	52,780	65,975	79,170
NOME	92,810	139,215	185,620	232,025	278,430
NORTH SLOPE	233,480	350,220	466,960	583,700	700,440
NORTHWEST ARCTIC	277,360	416,040	554,720	693,400	832,080
PELICAN	10,290	15,435	20,580	25,725	30,870
PETERSBURG	63,550	95,325	127,100	158,875	190,650
PRIBILOF	31,490	47,235	62,980	78,725	94,470
RAILBELT	52,840	79,260	105,680	132,100	158,520
SITKA	149,640	224,460	299,280	374,100	448,920
SKAGWAY	18,330	27,495	36,660	45,825	54,990
SOUTHEAST	94,410	141,615	188,820	236,025	283,230
SOUTHWEST	111,480	167,220	222,960	278,700	334,440
ST. MARY'S	21,530	32,295	43,060	53,825	64,590
TANANA	20,290	30,435	40,580	50,725	60,870
UNALASKA	41,340	62,010	82,680	103,350	124,020
VALDEZ	77,890	116,835	155,780	194,725	233,670
WRANGELL	49,770	74,655	99,540	124,425	149,310
YAKUTAT	19,840	29,760	39,680	49,600	59,520
YUKON FLATS	85,690	128,535	171,380	214,225	257,070
YUKON/KOYUKUK	116,300	174,450	232,600	290,750	348,900
YUPIIT	77,250	115,875	154,500	193,125	231,750
SUB - TOTALS	11,682,430	17,523,645	23,364,860	29,206,075	35,047,290
STATE CORR. STUDY	91,160	136,740	182,320	227,900	273,480
MT. EDGE CUMBE SCHOOL	26,120	39,180	52,240	65,300	78,360
VALDEZ CONTRACT	0	0	0	0	0
4 MILL PHASE-IN (SUBSIDY)	0	0	0	0	0
PL81-874 PASS THRU	0	0	0	0	0
EST. PRIOR YEAR ADJ.	0	0	0	0	0
FY93 EST. INCREASES	\$11,799,710	\$17,699,565	\$23,599,420	\$29,499,275	\$35,399,130

National Forest Receipt Payments/Unorganized Borough

Community	Road Miles	ADM	Road Mile \$	School \$
Home Rule				
Petersburg		702.35		\$880,192.64
Wrangell		528.75		\$662,635.24
First Class				
Craig		314.25		\$393,821.51
Hoonah		234.95		\$294,441.89
Hydaburg		119.00		\$149,132.09
Kake		185.05		\$231,906.67
Klawock		211.85		\$265,492.72
Pelican		45.90		\$57,522.38
Skagway		145.00		\$181,715.57
Yakutat		131.00		\$164,170.62
Second Class				
Angeon .		N/A		N/A
Coffman Cove		N/A		N/A
Kasaan		N/A		N/A
Kupreanof		N/A		N/A
Port Alexander		N/A		N/A
Tenakee Springs		N/A		N/A
Thorne Bay		N/A		N/A
Federal				
Metlakatla		423.90		\$531,236.08
REAA'S				
Chatham		376.30		\$471,583.24
Southeast Island		415.80		\$521,085.07
TOTAL LOCAL		3834.1		\$4,804,935.71
STATE		N/A		N/A
GRAND TOTAL		3834.1		\$4,804,935.71

JUN 27 '92 14:45

STATE OF ALASKA DCRA JUNEAU

052 P02

	FY91						
	Appropriation Excess Over 4 Mill Requirement	Earnings on Investments	Other Local Revenue	10% PL81-874 & Proportion	PL81-874 Indian Lands Add-on	FY92 Forest Receipts	FY91 Total
ADAK	\$0	\$396,600	\$2,877	\$252,918	\$0	\$0	\$652,395
ALASKA GATEWAY	0	211,554	20,775	56,765	130,571	0	419,665
ALEUTIAN REGION	0	5,731	8,726	9,526	23,596	0	47,579
ALEUTIANS EAST	0	0	21,078	66,796	152,838	0	240,712
ANCHORAGE	25,601,619	0	664,801	94,946	0	2,126	26,363,492
ANNETTE ISLAND	0	132,279	29,099	137,482	343,704	531,236	1,173,800
BERING STRAIT	0	653,631	487,024	451,726	1,129,313	0	2,721,694
BRISTOL BAY	154,127	0	30,162	126,391	61,693	0	372,373
CHATHAM	0	141,886	2,625	104,031	259,638	471,583	979,763
CHUGACH	0	25,556	77,426	19,891	42,790	2,726	168,389
COPPER RIVER	0	109,340	47,698	25,740	67,989	0	250,767
CORDOVA	285,339	0	11,678	6,863	0	10,177	314,057
CRAIG	0	0	4,572	2,988	4,950	393,821	406,331
DELTA GREELY	0	115,056	20,528	108,361	4,255	0	248,200
DILLINGHAM	274,383	0	45,170	176,013	88,162	0	583,728
FAIRBANKS	14,067,654	0	1,000,076	21,083	0	0	15,088,813
GALENA	89,796	0	3,500	270,822	110,661	0	474,779
HAINES	561,072	0	10,361	5,146	681	380,287	957,547
HOONAH	348,450	0	28,384	130,102	53,697	294,442	855,075
HYDABURG	34,068	0	37,337	27,590	6,794	149,132	254,921
IDITAROD	0	148,809	94,843	85,987	199,330	0	528,969
JUNEAU	5,757,940	0	124,337	19,142	0	685,381	6,586,800
KAKE	56,731	0	26,592	192,711	84,142	231,907	592,083
KASHUNAMIUT	0	26,371	32,882	50,756	126,890	0	236,899
KENAI	11,195,217	0	76,179	106,832	68,459	8,839	11,455,525
KETCHIKAN	2,984,840	0	51,822	9,539	0	391,753	3,437,954
KLAWOCK	145,783	0	1,762	258,823	81,434	0	487,802
KODIAK	442,615	0	36,763	12,702	26,916	180	519,176
KUSPUK	0	57,192	0	56,457	153,156	0	266,805
LAKE & PEN.	439,626	0	5,895	858,504	322,517	0	1,626,542
LOWER KUSKOKWIM	0	520,822	225,164	618,871	1,477,890	0	2,842,747
LOWER YUKON	0	659,169	17,516	437,990	1,094,973	0	2,209,648
MAT-SU	9,408,168	0	70,004	304	0	336	9,478,812
NENANA	73,492	0	8,846	3,363	414	0	86,115
NOME	75,934	0	200,898	12,637	0	0	289,469
NORTH SLOPE	13,440,007	0	37,332	2,509,929	783,995	0	16,771,313
NW ARCTIC	257,990	0	128,145	1,087,591	845,228	0	2,318,954
PELICAN	0	0	4,010	0	0	57,522	61,532
PETERSBURG	306,996	0	20,259	7,780	0	880,193	1,215,228
PRIBILOF	0	119,485	1,503	51,301	128,126	0	300,415
RAILBELT	0	53,211	14,243	4,477	0	0	71,931
SITKA	1,231,970	0	19,164	107,017	31,737	751,779	2,141,667
SKAGWAY	154,895	0	500	0	0	181,716	337,111
SOUTHEAST ISLAND	0	176,522	2,840	88,695	73,277	521,085	862,419
SOUTHWEST REGION	0	395,933	163,760	147,984	369,960	0	1,077,637
ST. MARY'S	92,459	0	9,189	155,400	51,666	0	308,714
TANANA	3,731	0	89,160	145,942	51,032	0	289,865
UNALASKA	126,865	0	49,804	2,193	2,729	0	181,591
VALDEZ	2,130,054	0	69,009	22,488	0	18,149	2,239,700
WRANGELL	408,708	0	3,840	1,861	0	662,635	1,077,044
YAKUTAT	118,688	0	13,538	51,726	10,505	164,171	358,628
YUKON FLATS	0	140,573	127,480	59,768	328,187	0	656,008
YUKON-KOYUKUK	0	229,113	83,811	139,678	345,142	0	797,744
YUPIIT	0	141,388	1,909	106,289	265,721	0	515,307
Totals	\$90,269,220	\$4,460,221	\$4,366,946	\$9,509,917	\$9,404,758	\$6,791,176	\$124,802,238

	FY90					
	<<<<				>>>>	
	Appropriation Excess Over 4 Mill Requirement	Earnings on Investments	Other Local Revenue	10% PL81-874 & Proportion	PL81-874 Indian Lands Add-on	FY90 Total
ADAK	\$0	\$392,715	\$60,435	\$238,613	\$0	\$691,763
ALASKA GATEWAY	0	198,221	661	51,621	114,887	365,390
ALEUTIAN REGION	0	1,721	28,411	9,321	23,295	62,748
ALEUTIANS EAST	3,370	0	2,016	49,498	108,455	163,339
ANCHORAGE	27,512,047	0	615,212	255,646	1,552	28,384,457
ANNETTE ISLAND	0	151,897	12,260	133,052	332,629	629,838
BERING STRAIT	0	604,915	520,990	406,543	1,016,358	2,548,806
BRISTOL BAY	0	0	220,768	105,801	57,845	384,414
CHATHAM	0	151,643	5,381	86,716	216,125	459,865
CHUGACH	0	16,540	74,172	17,082	34,541	142,335
COPPER RIVER	0	76,886	61,237	24,490	45,129	207,742
CORDOVA	306,775	0	11,652	7,940	0	326,367
CRAIG	0	0	1,612	4,285	6,115	12,012
DELTA GREELY	0	169,384	26,486	100,678	4,806	301,354
DILLINGHAM	194,883	0	40,878	128,403	72,298	436,462
FAIRBANKS	12,558,445	0	297,157	46,598	0	12,902,200
GALENA	82,080	0	31,562	262,277	102,837	478,756
HAINES	471,390	0	18,144	5,602	1,132	496,268
HOONAH	61,856	0	18,039	45,853	28,110	153,858
HYDABURG	37,195	0	20,154	28,795	7,239	93,383
IDITAROD	0	144,290	55,093	81,161	184,782	465,326
JUNEAU	4,944,537	0	92,187	24,395	16	5,061,135
KAKE	52,729	0	15,370	190,309	87,563	345,971
KASHUNAMIUT	0	60,008	19,589	54,630	136,574	270,801
KENAI	9,485,651	0	77,938	120,996	9,676	9,694,261
KETCHIKAN	2,506,417	0	14,471	9,946	0	2,530,834
KLAWOCK	175,888	0	8,168	260,304	81,944	526,304
KODIAK	877,033	0	59,691	51,030	4,693	992,447
KUSPUK	0	102,099	0	55,374	131,760	289,233
LAKE & PENINSULA	0	0	92,217	106,377	265,940	464,534
LOWER KUSKOKWIM	0	417,515	114,817	589,251	1,410,860	2,532,443
LOWER YUKON	0	854,404	26,725	414,258	1,035,643	2,331,030
MAT-SU	7,052,953	0	44,799	24,429	0	7,122,181
NENANA	80,620	0	48,844	6,450	148	136,062
NOME	52,697	0	179,151	4,639	0	236,487
NORTH SLOPE	13,725,910	0	62,381	1,889,014	592,146	16,269,451
NORTHWEST ARCTIC	332,198	0	39,186	1,410,818	818,756	2,600,958
PELICAN	3,330	0	526	0	0	3,856
PETERSBURG	86,926	0	4,490	5,775	0	97,191
PRIBILOF	0	127,157	15,362	46,594	114,083	303,196
RAILBELT	0	70,871	0	4,475	484	75,830
SITKA	1,343,122	0	15,290	71,312	6,497	1,436,221
SKAGWAY	13,059	0	0	17	0	13,076
SOUTHEAST ISLAND	0	169,080	8,853	82,337	79,533	339,803
SOUTHWEST REGION	0	411,417	112,502	152,833	388,250	1,065,002
ST. MARY'S	118,949	0	0	199,880	63,039	381,868
TANANA	80,851	0	2,761	160,986	58,826	303,424
UNALASKA	46,419	0	140,362	1,385	3,900	192,066
VALDEZ	2,409,411	0	203,500	33,214	0	2,646,125
WRANGELL	337,182	0	463	5,221	0	342,866
YAKUTAT	128,433	0	23,356	42,353	17,668	211,810
YUKON FLATS	0	94,596	96,272	100,588	251,470	542,926
YUKON-KOYUKUK	0	258,607	21,624	131,827	329,404	741,462
YUPIIT	0	218,119	346	96,090	240,224	554,779
Totals	\$85,082,356	\$4,692,085	\$3,663,561	\$8,437,082	\$8,487,232	\$110,362,316

	FY90 Total	FY91 Total	FY90 & FY91 Average	Estimated Five Year Total
ADAK	\$691,763	\$652,395	\$672,079	\$3,360,395
ALASKA GATEWAY	365,390	419,665	392,528	1,962,638
ALEUTIAN REGION	62,748	47,579	55,163	275,817
ALEUTIANS EAST	163,339	240,712	202,026	1,010,128
ANCHORAGE	28,384,457	26,363,492	27,373,975	136,869,873
ANNETTE ISLAND	629,838	1,173,800	901,819	4,509,095
BERING STRAIT	2,548,806	2,721,694	2,635,250	13,176,251
BRISTOL BAY	384,414	372,373	378,394	1,891,968
CHATHAM	459,865	979,763	719,814	3,599,070
CHUGACH	142,335	168,389	155,362	776,810
COPPER RIVER	207,742	250,767	229,255	1,146,273
CORDOVA	326,367	314,057	320,212	1,601,060
CRAIG	12,012	406,331	209,172	1,045,858
DELTA GREELY	301,354	248,200	274,777	1,373,885
DILLINGHAM	436,462	583,728	510,095	2,550,475
FAIRBANKS	12,902,200	15,088,813	13,995,507	69,977,533
GALENA	478,756	474,779	476,768	2,383,838
HAINES	496,268	957,547	726,908	3,634,538
HOONAH	153,858	855,075	504,467	2,522,333
HYDABURG	93,383	254,921	174,152	870,760
IDITAROD	465,326	528,969	497,148	2,485,738
JUNEAU	5,061,135	6,586,800	5,823,968	29,119,838
KAKE	345,971	592,083	469,027	2,345,135
KASHUNAMIUT	270,801	236,899	253,850	1,269,250
KENAI	9,694,261	11,455,526	10,574,894	52,874,468
KETCHIKAN	2,530,834	3,437,954	2,984,394	14,921,970
KLAWOCK	526,304	487,805	507,055	2,535,273
KODIAK	992,447	519,176	755,812	3,779,058
KUSPUK	289,233	266,805	278,019	1,390,094
LAKE & PEN.	464,534	1,626,542	1,045,538	5,227,690
LOWER KUSKOKWIM	2,532,443	2,842,747	2,687,595	13,437,975
LOWER YUKON	2,331,030	2,209,648	2,270,339	11,351,695
MAT-SU	7,122,181	9,478,812	8,300,497	41,502,483
NENANA	136,062	86,115	111,089	555,443
NOME	236,487	289,469	262,978	1,314,890
NORTH SLOPE	16,269,451	16,771,313	16,520,382	82,601,910
NW ARCTIC	2,600,958	2,318,954	2,459,956	12,299,780
PELICAN	3,856	61,532	32,694	163,470
PETERSBURG	97,191	1,215,228	656,210	3,281,048
PRIBILOF	303,196	300,415	301,806	1,509,028
RAILBELT	75,830	71,931	73,881	-369,403
SITKA	1,436,221	2,141,667	1,788,944	8,944,720
SKAGWAY	13,076	337,111	175,094	875,468
SOUTHEAST ISLAND	339,803	862,419	601,111	3,005,555
SOUTHWEST REGION	1,065,002	1,077,637	1,071,320	5,356,598
ST. MARY'S	381,868	308,714	345,291	1,726,455
TANANA	303,424	289,865	296,645	1,483,223
UNALASKA	192,066	181,591	186,829	934,143
VALDEZ	2,646,125	2,239,700	2,442,913	12,214,563
WRANGELL	342,866	1,077,044	709,955	3,549,775
YAKUTAT	211,810	358,628	285,219	1,426,095
YUKON FLATS	542,926	656,008	599,467	2,997,335
YUKON-KOYUKUK	741,462	797,744	769,603	3,848,015
YUPIIT	554,779	515,307	535,043	2,675,215
Totals	\$110,362,316	\$124,802,238	\$117,582,277	\$587,911,397

**KASHUNAMIUT SCHOOL DISTRICT**

985 KSD Way
Chevak, Alaska 99563
(907) 858-7713 FAX (907) 858-7328

April 16, 1992

Honorable Pat Pourchot
Alaska State Senate
PO Box V
Juneau, Alaska 99811

Dear Senator Pourchot:

I understand that HB 25 is scheduled to be heard in Senate Finance on April 21. This bill represents a critical opportunity to help school districts maintain quality educational programs for the students of Alaska.

As you know, the foundation unit value has remained static for some time, while the costs of operating school districts has escalated. As an example of how this impacts school operations and programs, the Kashunamiut School District currently has 11% fewer teachers to serve 19% more students than in FY '90, and the situation will be exacerbated next year.

Therefore, I urge you to pass out HB 25 with two amendments-- an instructional unit value of \$63,000 and supplemental foundation aid to all 21 single site districts on the formula recommended by the Single Site School District Consortium. As regards this latter issue, the Legislature has recognized for some time an inequity in the foundation formula affecting single site districts. The method of dealing with this for the last two years, and as contained in the House version of HB 25, is to provide supplemental aid only to single site municipal districts up to 500 (or 750) average daily membership.

This does not address the demonstrated needs of single site districts up to 1,000 ADM (or even 800 as proposed in SB 446) and unfairly discriminates against REAA's, such as Kashunamiut. The formula proposed by the Single Site Consortium would cover the 21 smallest single site municipal and REAA districts in a fair and equitable manner.

I urge you to vote for the passage of HB 25 with the amendments suggested above.

Very sincerely,

A handwritten signature in dark ink, appearing to read "B. A. Weinberg", is written over the typed name. The signature is fluid and cursive.

B. A. Weinberg, Superintendent
KASHUNAMIUT SCHOOL DISTRICT

ALASKA STATE LEGISLATURE SENATE

SENATOR RICHARD I. ELIASON

PRESIDENT OF THE SENATE
LABOR & COMMERCE COMMITTEE
RESOURCES COMMITTEE
RULES COMMITTEE
CHAIRMAN, SPECIAL COMMITTEE ON
DOMESTIC & INTERNATIONAL
COMMERCIAL FISHERIES



P.O. BOX 143
SITKA, ALASKA 99835

P.O. BOX V
JUNEAU, ALASKA 99811
(907) 465-4916

FAX (907) 465-4928

MEMORANDUM

TO: Senator Jay Kerttula, Co-chair
Senator Pat Pourchot, Co-chair
Senate Finance Committee

FROM: Senator Dick Eliason *Dick*

DATE: April 15, 1992

RE: HB 25 - relating to school funding

During your deliberations of HB 25, relating to school funding, I respectfully request that the Senate Finance Committee amend the dollar amounts listed in Section 1 (b) to reflect the school districts' projected enrollments for FY 93. The amounts currently listed for single site school districts in CSHB 25 (FIN) were computed using a \$60,000 unit value and the school districts' FY 92 ADM. As HB 25 allocates money to the Foundation program to cover a unit value of \$61,000, the single site school district appropriation should be based on that value also.

The attached printout provided by the Department of Education indicates the distribution of funds for single site school districts with less than 800 ADM using a \$61,000 unit value. The dollar amounts were based on the districts' projected FY 93 enrollment. I respectfully request that HB 25 be amended to reflect the most accurate information available.

Thank you very much for your assistance in providing equity in education funding.

UNIT AT \$81,000 SINGLE SITE UNITS UNDER 800 ADM

ADAK	\$240,950
ALASKA GATEWAY	0
ALEUTIAN REGION	59,780
ALEUTIANS EAST	0
ANCHORAGE	0
ANNETTE ISLANDS	170,800
BERING STRAIT	0
BRISTOL BAY	0
CHATHAM	0
CHUGACH	0
COPPER RIVER	0
CORDOVA	201,910
CRAIG	161,040
DELTA/GREELY	0
DILLINGHAM	199,880
FAIRBANKS	0
GALENA	159,600
HAINES	0
HOONAH	165,920
HYDABURG	105,530
IDITAROD	0
JUNEAU	0
KAKE	134,200
KASHUNAMIUT	193,370
KENAI	0
KETCHIKAN	0
KLAWOCK	153,110
KODIAK	0
KUSPUK	0
LAKE AND PENINSULA	0
LOWER KUSKOKWIM	0
LOWER YUKON	0
MAT-SU	0
NENANA	181,040
NOME	278,770
NORTH SLOPE	0
NORTHWEST ARCTIC	0
PELICAN	59,170
PETERSBURG	196,420
PRIBILOF	0
RAILBELT	0
SITKA	0
SKAGWAY	115,290
SOUTHEAST	0
SOUTHWEST	0
ST. MARY'S	121,390
TANANA	117,120
UNALASKA	174,460
VALDEZ	0
WRANGELL	148,230
YAKUTAT	114,680
YUKON FLATS	0
YUKON/KOYUKUK	0
YUPIIT	0
SUB - TOTALS	3,430,640
STATE CORR. STUDY	0
MT. EDGE CUMBE SCHOOL	0
VALDEZ CONTRACT	0
4 MILL PHASE-IN (SUBSIDY)	0
PL81-874 PASS THRU	0
EST. PRIOR YEAR ADJ.	0
FY83 EST. INCREASES	\$3,430,640

Adds a single site district table to increase K-12 units by the following formula: 1-250 ADM = 12%, 251-525 ADM = 8%, 526-800 = 6%.

PELICAN CITY SCHOOL DISTRICT

A RESOLUTION TO SUPPORT ADEQUATE FUNDING FOR THE PELICAN SCHOOL DISTRICT.

RESOLUTION # 92-1

WHEREAS: The state foundation formula for funding education units in Alaska has remained at \$60,000 the past five years; and

WHEREAS: The Pelican City School District, and districts and REAA's throughout Alaska are experiencing yearly increased costs to the operating budgets; and

WHEREAS: The increased costs include automatic step increases for employees, increases in TRS and other expenses that are not under the control of the local School Boards; and

WHEREAS: Due to rising costs the Pelican School District has appropriated unreserved funds to meet operating expenses four out of the past five years;

BE IT THEREFORE RESOLVED that the Pelican School Board reaffirms its commitment to adequate funding for school districts in Alaska. The Board supports an increase in the foundation formula to \$63,000 and an adjustment formula to adequately fund single site districts. The Board supports the provision for providing financial relief for TRS increases.

The Board urges legislators to act as soon as possible for the positive resolution to the existing shortfall in school funding by addressing: a \$63,000 funding unit, an adjustment for Single Site Districts, and TRS increases.

IN WITNESS THEREOF, we have hereunder set our hands this 11 day of March, 19 92.

Cheryl A. Young
School Board President

Jerry Neah
Witness

Post-It™ brand fax transmittal memo 7671		# of pages <u>1</u>	
To: <u>SEN. PAT POURCHOT</u>	From: <u>K. BOVICKA</u>		
Co: <u>SENATE FINANCE</u>	Co: <u>PELICAN S.D.</u>		
Dept.:	Phone # <u>785-2236</u>		
Fax # <u>465-2069</u>	Fax # <u>735-2263</u>		

NOME PUBLIC SCHOOLS

Box 131, Nome, Alaska 99762 • FAX: (907) 443-5144 • Telephone (907) 443-2231



February 19, 1992

Mr. Jerry Covey, Commissioner
Department of Education
Goldbelt Place
801 West 10th Street
P.O. Box F
Juneau, Alaska 99811-0500

Dear Commissioner Covey:

This letter represents another attempt to draw to your attention a problem that occurred when Governor Hickel vetoed an appropriation to Nome Public Schools in the amount of \$150,000 for operation and maintenance of the Nome Beltz Complex. I apologize for my inability to adequately communicate the issue clearly enough so that you can focus on a remedy or an explanation, but please bear with me one more time.

In May 1991, HB15 carried 2.8M for nineteen single-dual site districts with less than 750 ADM. (Section 131, page 27, line 26, of HB15 - Exhibit #2) (Also see attached Exhibit #1.) Nome was not included in this supplemental appropriation.

However, Nome was included in HB15, Section 156, page 31, line 5, for an appropriation described as FY'91 Nome Beltz School Operation and Maintenance. This is the payment that had been established to defray costs of facilities constructed for former statewide boarding school programs, but now adapted for local use. (See Exhibit #2 and Exhibit #3.)

Governor Hickel vetoed the HB15 line items that carried the 2.8M for nineteen single-dual site districts with less than 750 ADM and the line item of \$150,000 payment for Nome Beltz, upon the recommendation of the Department of Education. My belief is that the \$150,000 earmarked to be paid to Nome Beltz, a payment which was historically established, was erroneously combined with the nineteen single-dual site assistance appropriations in the Department of Education's recommendation to Governor Hickel for veto. (See Exhibit #4.)

I do not know if the agreement between the Department of Education and Nome Public Schools, that allowed the State of Alaska to help defray costs of adapting a state-wide boarding school to local use, was written or implied, but obviously some authority existed for the appropriation to have been made in years past, in 1988, and in 1991. (See Exhibit #3.)

February 19, 1992

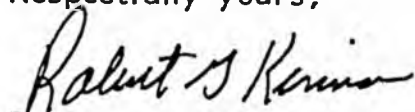
My questions to you, Mr. Commissioner, are these:

- 1) Was the appropriation for Nome Beltz, HB15 Section 156, page 31, line 5, erroneously included for veto along with Section 131, page 27, line 26, of HB15?
- 2) If the Nome Beltz appropriation was erroneously recommended for veto, can it be restored?
- 3) What can be done to see that if the Nome Beltz appropriation gets through legislation again this year that the Department of Education will not once again recommend it for veto?

In Governor Hickel's correspondence to me he did indicate that he followed the Department of Education recommendations for veto. You have a copy of that letter.

Thank you for once again spending time to help remedy what I believe to be an error or to explain why legislative action on behalf of Nome Beltz was disregarded by the Department of Education.

Respectfully yours,



Robert G. Kinna
Superintendent

/im

cc: Representative Richard Foster
Mike Murphy, Nome Board of Education

Chapter 96

1 water and sewer. Nine STP - \$750,000) is reappropriated to the Department of Administration for
2 payment as a grant under AS 37.05.315 to the City of Nome for the Icy View water and sewer and
3 sewage treatment plant projects.

4 * Sec. 141. The sum of \$825,000 is appropriated from the power development revolving loan fund
5 (AS 44.83.500) in the Alaska Energy Authority to the general fund as an additional revenue source.

6 ~~WJH Sec. 142. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 206, SLA
7 SLA 1990, page 87, lines 7 - 8 (SB 527 - Cross-country mail project - \$100,000) lapses into the
8 general fund June 30, 1992.~~

9 * Sec. 143. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
10 1984, page 7, line 16, as amended by sec. 618, ch. 105, SLA 1985, and sec. 126, ch. 173, SLA 1988
11 (Bethel Social Services, Inc., dba Bethel Community Services-residential facilities - \$510,000) is
12 reappropriated to the Department of Health and Social Services for a Bethel youth facility, residential
13 facilities design and construction

14 ~~WJH Sec. 144. The sum of \$40,000 is appropriated from the general fund to the Department of
15 Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for snow removal.~~

16 * Sec. 145. The unexpended and unobligated balance in the mental health trust income account
17 (AS 37.14.011) in the general fund and the interest earned on that sum beginning on the effective date
18 of this section, are appropriated to the general fund, mental health capital project account.

19 * Sec. 146. (a) Subject to the condition set out in (b) of this section, the sum of \$3,000,000 is
20 appropriated from the general fund to the Office of the Governor for a national education effort to gain
21 approval for the opening of the Arctic National Wildlife Refuge to oil and gas development.

22 (b) The appropriation made by (a) of this section is conditioned on any contract for the Arctic
23 National Wildlife Refuge' provision prohibiting any person participating in the development of the
24 request for proposals from making a bid on the contract.

25 * Sec. 147. The sum of \$150,000 is appropriated from the general fund to the Department of Natural
26 Resources for the mining reclamation program for the fiscal year ending June 30, 1992, to be allocated
27 as follows:

28

29	Division of mining	\$81,000
30	Division of land and water management	69,000

31 * Sec. 148. The sum of \$2,000,000 is appropriated from the general fund to the Department of Law

1 for Faxon/Valder litigation expenses for the fiscal years ending June 30, 1991, and 1992

2 ~~WJH Sec. 149. The sum of \$28,844 is appropriated from the general fund to the Depart-
3 Administration for payment as compensation to Peter Sullivan for service on the Alaska
4 Judicial Commission from January 23, 1991, to May 18, 1991.~~

5 ~~WJH Sec. 150. The sum of \$1,211,721 is appropriated from the general fund to the Depart-
6 Community and Regional Affairs for the "non-citizen/tribal" veterans property tax ex-
7 emption AS 20.13.020(g) for the fiscal year ending June 30, 1992.~~

8 * Sec. 151. The sum of \$623,100 is appropriated from the general fund to the Depart-
9 Education for payment as a grant under AS 14.11.005 to Dillingham City School District
10 repairs to city schools.

11 * Sec. 152. Contingent upon approval of the settlement by the Attorney General, the sum of \$
12 is appropriated from the international airports revenue fund (AS 37.15.430) to the Depart-
13 Transportation and Public Facilities for payment of a settlement with domestic terminal port
14 Anchorage International Airport for the fiscal year ending June 30, 1991.

15 * Sec. 153. The reimbursements of costs incurred after July 1, 1991, from: the oil and ha-
16 substance release response fund (AS 46.08.010) received and deposited to the oil and ha-
17 substance release mitigation account in the general fund (AS 46.08.020(h)) during the fiscal year
18 June 30, 1992 are appropriated to the oil spill reserve account in the oil and hazardous substance
19 response fund (AS 46.08.010).

20 * Sec. 154. The sum of \$402,500 is appropriated from the oil and hazardous substance
21 mitigation account in the general fund (AS 46.08.020(h)) to the Department of Environ-
22 Conservation to clean up the Galena School oil spill.

23 ~~WJH Sec. 155. The sum of \$170,087 is appropriated from the general fund to the legisla-
24 tive for reimbursement for the expenses of the special session for the fiscal year ending June 30,
25~~

26 (b) The sum of \$113,444 is appropriated from the general fund to the legislative for
27 expenses incurred for the special session for the fiscal year ending June 30, 1991.

28 ~~WJH Sec. 156. The sum of \$150,000 is appropriated from the general fund to the Depart-
29 Education for payment to the Nome City School District to pay excess fixed costs in maintain-
30 ing the Nome Delta School Complex for the fiscal year ending June 30, 1991.~~

31 * Sec. 157. The sum of \$22,000 is appropriated from the general fund to the University of