

HB 15

SENATE FINANCE COMMITTEE REPORT

DATE: 5/19/91

FURTHER:

DATE TURNED INTO OFFICE: 5-20-91

The Finance Committee considered CSHB 15 (FIN) AM

"An Act making, amending, and repealing capital and operating appropriations; making miscellaneous supplemental and special appropriations; and providing for an effective date."

and recommended:

replace with SCS CSHB 15 (FIN) same title
 or adopt _____ CS _____ new title
 attached amendment(s) technical title change (HB only)
 _____ letter of intent adopted

do pass

do not pass

no recommendation

individual recommendations

further referral to _____

ATTACHES NEW FISCAL NOTE(S):

APPROVES PREVIOUS:

fiscal note(s) _____ Dept/Date: _____

fiscal note(s) _____ Dept/Date: _____

zero fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

SIGNING DO PASS:

OTHER RECOMMENDATIONS:

[Handwritten signatures: Jim Duncan, Tony Hoffman, Rich Weber, Al Adams]

[Handwritten signature: Richard L. ...]

1. *[Handwritten signature]* *[Handwritten signature]* Do pass
Co-Chairs: Signatures and Recommendations

^{CS}
~~S~~ CS FOR HOUSE BILL NO. 15 (FINANCE) ~~am~~

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/19/91

Offered: 5/19/91

Referred: Today's Calendar

Sponsor(s): REPRESENTATIVES LARSON, Koponen, Carney, Ulmer, Taylor, B.Davis

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing capital and operating appropriations; making
 2 miscellaneous supplemental and special appropriations; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 19,
 5 SLA 1984, page 7, line 20, as amended by sec. 55, ch. 105, SLA 1985, and sec. 87(a), ch. 173, SLA
 6 1988 (Sitka School District and public works maintenance building construction - \$125,400) and in sec.
 7 227, ch. 117, SLA 1989, page 92, line 23 (Baranof Elementary School firewall construction - \$120,000)
 8 are repealed and reappropriated to the Department of Administration for payment as a grant under
 9 AS 37.05.315 to the City and Borough of Sitka for high school electrical system upgrade.

10 * Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 139, ch. 208,
 11 SLA 1990, page 83, line 5 (Klawock school gym roof renovation - \$120,000) is repealed and
 12 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 13 City of Klawock for relocatable classrooms for the Klawock City School District.

14 * Sec. 3. The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 172, SLA

1 1988, page 18, line 17 (Metlakatla ferry dock renovation - \$450,000) is repealed and reappropriated to
 2 the Department of Administration for payment as a grant under AS 37.05.315 to the City of Metlakatla
 3 for Chester Bay maritime facilities improvements.

4 * Sec. 4. Section 3, ch. 128, SLA 1986, page 31, line 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 ^b Kobuk - Public Safety Building		
8 Upgrade <u>and Bulk Fuel Farm Upgrade</u>	75,000	75,000

9 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 539, ch. 130,
 10 SLA 1986, page 104, line 24 (Kivalina-water and sewer expansion - \$800,000) is repealed and
 11 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
 12 City of Kivalina for water and sewer system expansion.

13 * Sec. 6. Section 158, ch. 3, FSSLA 1987, page 63, lines 10 - 11, as amended by sec. 65, ch. 173,
 14 SLA 1988 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 ED 22 North Slope-Kotzebue		
18 Northwest Arctic Borough combined regional		
19 library, cultural center, and arctic		
20 research facility planning and design <u>and</u>		
21 <u>purchase of office furniture and equipment</u>	100,000	100,000

22 * Sec. 7. Section 146, ch. 173, SLA 1988, as amended by sec. 97, ch. 117, SLA 1989 is amended
 23 to read:

24 Sec. 146. The sum of \$1,005,000 is appropriated from National Petroleum Reserve Fund
 25 receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the
 26 North Slope Borough and is allocated for the purposes expressed and in the amounts listed:

	PURPOSES	ALLOCATIONS
28	Atqasuk-water delivery vehicle purchase	\$150,000
29	Nuiqsut-transit bus replacement	55,000
30	Nuiqsut-water delivery vehicle purchase	150,000
31	Wainwright-transit mini-bus purchase	50,000

1	Wainwright-water delivery vehicle purchase	150,000
2	Areawide senior citizen vans purchase	150,000
3	Property tax study	85,000
4	Atqasuk sewage truck	100,000
5	Nuiqsut sewage support vehicle <u>and sewage collection</u>	
6	<u>vehicle purchase</u>	43,900
7	Wainwright senior citizens van <u>and senior center</u>	
8	<u>furniture, fixtures, and equipment</u>	50,000
9	Point Hope Senior Center expansion	21,100

10 * Sec. 8. Section 98, ch. 117, SLA 1989, is amended to read:

11 Sec. 98. The unexpended and unobligated balance of the appropriation made in sec. 2,
12 ch. 20, SLA 1984, page 5, line 12 (North Slope Borough-Nuiqsut-Apron at Fresh Water Lake -
13 \$200,000) is repealed and reappropriated to the Department of Administration for payment as a
14 grant under AS 37.05.315 to the North Slope Borough for a sewage support vehicle and sewage
15 collection vehicle for Nuiqsut.

16 * Sec. 9. The unexpended and unobligated balance remaining on June 30, 1991, from that portion
17 of the appropriation made in sec. 35, ch. 209, SLA 1990, page 75, line 19, that is allocated on page 75,
18 line 20 (Salaries and Allowances - \$3,150,500), page 75, line 21 (Executive Administration -
19 \$1,500,600), page 75, line 22 (Public Services - \$1,901,800), page 75, line 23 (Administrative Services -
20 \$1,656,100), page 75, line 24 (Legal Services - \$1,613,600), page 76, line 4 (Session Expenses -
21 \$6,058,300), page 76, line 6 (Office Space Rental - \$1,840,100), and page 76, line 7 (Legislative
22 Research Agency - \$926,000) is repealed and reappropriated to the Legislative Affairs Agency for the
23 legislative operating budget for legislative operations during the fiscal year ending June 30, 1992.

24 * Sec. 10. The unexpended and unobligated balance of that portion of the appropriation made in sec.
25 35, ch. 209, SLA 1990, page 75, line 19, that is allocated on page 76, line 5 (Council and
26 Subcommittees - \$628,500) lapses into the general fund June 30, 1992.

27 * Sec. 11. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
28 SLA 1990, page 76, line 8 (Legislative Operating Budget - \$3,707,500) lapses into the general fund
29 June 30, 1992.

30 * Sec. 12. The unexpended and unobligated balance of the appropriation made in sec. 36, ch. 209,
31 SLA 1990, page 82, line 9 (HB 578 - Advisory Council/Transportation Oil/Hazardous Substances -

1 \$236,700) lapses into the funds from which appropriated June 30, 1992.

2 * Sec. 13. The unexpended and unobligated balance of the appropriation made in sec. 35, ch.209,
3 SLA 1990, page 11, line 17 (Executive operations - \$8,961,400) lapses into the general fund June 30,
4 1992.

5 * Sec. 14. Section 80, ch. 101, SLA 1982, page 96, line 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Kotzebue - Day Care Center		
9 <u>construction and operations</u>	647,000	647,000

10 * Sec. 15. Section 139, ch. 208, SLA 1990, page 50, line 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUND
13 Kashunamiut - classroom addition		
14 <u>and major maintenance, remodeling,</u>		
15 <u>and equipment</u>	260,000	260,000

16 * Sec. 16. Section 196, ch. 173, SLA 1988, is amended to read:

17 Sec. 196. The unexpended and unobligated balances of the appropriations made in sec.
18 30, ch. 82, SLA 1981, page 165, line 20 (Koyuk-garbage truck - \$20,000), sec. 80, ch. 101, SLA
19 1982, page 97, line 21 (Koyuk-washeteria toilets - \$3,100), and sec. 34, ch. 107, SLA 1983, page
20 115, line 5 (Koyuk-heavy equipment - \$250,000) are repealed and reappropriated to the
21 Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyuk
22 to construct and equip a health clinic and to purchase a van and snowmachine.

23 * Sec. 17. Section 34, ch. 107, SLA 1983, page 107, line 15 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Hooper Bay - municipal building		
27 <u>and other municipal purposes including</u>		
28 <u>police services and water and sewer</u>		
29 <u>costs (ED 23)</u>	100,000	100,000

30 * Sec. 18. (a) Section 120, ch. 117, SLA 1989, is amended to read:

31 ~~STH~~ Sec. 120. The unexpended and unobligated balance of the appropriation made in sec. 2,

1 ch. 24, SLA 1984, page 36, line 10 (Hooper Bay-Health Clinic - \$300,000) is repealed and
 2 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315
 3 to the City of Hooper Bay for health clinic construction, repair, renovation, maintenance, and
 4 equipment, municipal grant audit fees, and other municipal purposes including police
 5 services and water and sewer costs.

6 (b) Contingent on the amendment made by (a) of this section, sec. 132, ch. 208, SLA
 7 1990 is repealed.

8 * Sec. 19. Section 2, ch. 20, SLA 1984, page 5, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 <u>Stebbins-Water/Sewer/Phase I, road</u>		
12 <u>construction, community cleaning</u>		
13 <u>center expansion, heavy equipment</u>		
14 <u>purchase, and equipment storage shed</u>		
15 <u>construction</u> (ED 23)	1,236,000	1,236,000

16 * Sec. 20. The unexpended and unobligated balance of the appropriation made in sec. 403, ch. 130,
 17 SLA 1986 (Chevak health clinic) is repealed and reappropriated to the Department of Administration for
 18 payment as a grant under AS 37.05.315 to the City of Chevak for costs associated with the health clinic,
 19 community facilities, and road improvements.

20 * Sec. 21. Section 158, ch. 3, FSSLA 1987, page 64, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 <u>New Stuyahok-Fire Truck and city</u>		
24 <u>operations and general equipment</u>	75,000	75,000

25 * Sec. 22. Section 227, ch. 117, SLA 1989, page 104, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28 <u>Port Heiden-snowblower and pick-up</u>		
29 <u>truck and snow removal equipment</u>		
30 <u>upgrade</u>	35,000	35,000

31 * Sec. 23. Section 593, ch. 130, SLA 1986, is amended to read:

1 Sec. 593. The sum of \$3,000,000 is appropriated from the general fund to the Department
2 of Administration for payment as a grant under AS 37.05.315 to the City of St. Paul for the
3 harbor and related facilities and structures and bulk fuel farm upgrade.

4 * Sec. 24. (a) The unexpended and unobligated balance of the appropriation made in sec. 32(b),
5 ch. 117, SLA 1989 (Municipality of Anchorage, Edward Street Overlay, DeBarr Road to East 9th
6 Avenue) is repealed and reappropriated to the Department of Administration for payment as grants under
7 AS 37.05.315 to the Municipality of Anchorage in the amounts and for the purposes stated:

8 PURPOSE	9 APPROPRIATION
10 Towne East Park, drainage and	
11 park improvements	\$39,455
12 Anchorage School District, Ptarmigan	
13 Elementary School, flooring in	
14 three rooms	15,000

15 (b) If the amount repealed by (a) of this section is less than \$54,455, then the appropriations
16 made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

17 * Sec. 25. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA
18 1988, page 22, line 14 (Anchorage School District, Orion Elementary School, major maintenance -
19 \$231,000) is repealed and reappropriated to the Department of Administration for payment as a grant
20 under AS 37.05.315 to the Municipality of Anchorage for Orion Elementary School library books.

21 * Sec. 26. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96,
22 SLA 1985, page 33, line 6, as amended by sec. 92, ch. 130, SLA 1986 (Newtok solid waste/sewage
23 disposal and safe water building improvements - \$250,000) is repealed.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 539, ch. 130,
25 SLA 1986, page 105, line 5 (Newtok water and waste disposal improvements - \$200,000) is repealed.

26 (c) The sum of \$110,500 is appropriated from the general fund to the Department of Education
27 for payment as a grant under AS 37.05.316 to the Yupiit School District for the purpose of conducting
28 a Yupiit School District consolidated high school study.

29 (d) If the amount deposited in the general fund by the repeal of the appropriations in (a) and (b)
30 of this section is less than \$110,500, then the appropriation made by (c) of this section shall be reduced
31 in proportion to the amount of the shortfall.

32 * Sec. 27. (a) The unexpended and unobligated balance of the appropriation made in sec. 207(b),

1 ch. 173, SLA 1988 (City of Newtok erosion control) is repealed.

2 (b) The sum of \$12,000 is appropriated from the general fund to the Department of Community
3 and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council
4 Presidents for emergency portable airport lighting for the communities of Kwigillingok, Newtok,
5 Goodnews Bay, Nunapitchuk, Kwethluk, and Napakiak.

6 (c) The sum of \$21,300 is appropriated from the general fund to the Department of Education
7 for payment as a grant under AS 37.05.316 to the Yupiit School District for a Yupiit School District
8 consolidated high school study.

9 (d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
10 section is less than \$33,300, then the appropriations made by (b) and (c) of this section shall be reduced
11 in proportion to the amount of the shortfall.

12 * Sec. 28. (a) The unexpended and unobligated balance of the appropriation made in sec. 539,
13 ch. 130, SLA 1986, page 105, line 17 (Tununak water/waste disposal improvements - \$750,000) is
14 repealed.

15 (b) The sum of \$24,900 is appropriated from the general fund to the Department of
16 Administration for payment as a grant under AS 37.05.315 to the City of Tununak for the street lights
17 project.

18 (c) The sum of \$10,000 is appropriated from the general fund to the Department of Community
19 and Regional Affairs for payment as a grant under AS 37.05.317 to the community of Kwigillingok for
20 the purchase of search and rescue equipment.

21 (d) The sum of \$24,650 is appropriated from the general fund to the Department of
22 Administration for payment as a grant under AS 37.05.315 to the City of Toksook Bay for completion
23 of the community freezer project.

24 (e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
25 section is less than \$59,550, then the appropriations made by (b) - (d) of this section shall be reduced
26 in proportion to the amount of the shortfall.

27 * Sec. 29. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
28 1984, page 41, line 19 (Anchorage - Eagle River school bus stop lighting - \$200,000) is repealed and
29 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
30 Municipality of Anchorage for the Eagle River-Chugiak Park Board for construction at Schroeder Park.

31 * Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 446, ch. 105,

1 SLA 1985 (Chugiak-Birchwood-Eagle River Rural Road Board streetlight construction) is repealed and
2 reapportioned to the Department of Administration for payment as a grant under AS 37.05.315 to the
3 Municipality of Anchorage for the Eagle River-Chugiak Park Board for construction at Schroeder Park.

4 * Sec. 31. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101,
5 SLA 1982, page 84, line 6 (Central Spenard park development - \$272,000) is repealed and reapportioned
6 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
7 Anchorage for improvements to Wilson Street Park.

8 * Sec. 32. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10,
9 SLA 1988, page 25, line 17 (Anchorage West 27th Ave and 26th Ave drainage improvements - \$90,000)
10 is repealed and reapportioned to the Department of Administration for payment as a grant under
11 AS 37.05.315 to the Municipality of Anchorage for improvements to Wilson Street Park.

12 * Sec. 33. Section 185, ch. 117, SLA 1989, is amended to read:

13 Sec. 185. The unexpended and unobligated balance of the appropriation made in sec. 80,
14 ch. 101, SLA 1982, page 89, line 19 (Grayling-Fire Fighting Equipment - \$50,000) is repealed
15 and reapportioned to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the City of Grayling for a baseball field and picnic area and street lights.

17 * Sec. 34. Section 186, ch. 117, SLA 1989, page 48, line 2, is amended to read:

18 Sec. 186. The unexpended and unobligated balance of the appropriation made in sec. 34,
19 ch. 107, SLA 1983, page 115, line 23 (Grayling-Bridge Repair - \$100,000) is repealed and
20 reapportioned to the Department of Administration for payment as a grant under AS 37.05.315
21 to the City of Grayling for a baseball field and picnic area and street lights.

22 * Sec. 35. (a) The unexpended and unobligated balance of the appropriation made in sec. 607,
23 ch. 130, SLA 1986 (City of Shageluk fire hall - \$100,000) is repealed.

24 (b) The sum of \$15,000 is appropriated from the general fund to the Department of
25 Administration for payment as a grant under AS 37.05.315 to the City of Kaltag for the installation of
26 fire hydrants.

27 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
28 Administration for payment as a grant under AS 37.05.315 to the City of Holy Cross for elders home
29 weatherization.

30 (d) The sum of \$15,000 is appropriated from the general fund to the Department of Community
31 and Regional Affairs for payment as a grant under AS 37.05.316 to the community of Beaver for the

1 purchase of fire equipment.

2 (e) The sum of \$25,000 is appropriated from the general fund to the Department of Community
3 and Regional Affairs for payment as a grant under AS 37.05.316 to the community of Crooked Creek
4 for the purchase of fire equipment.

5 (f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
6 section is less than \$80,000, then the appropriations made by (b) - (e) of this section shall be reduced
7 in proportion to the amount of the shortfall.

8 * Sec. 36. (a) The unexpended and unobligated balance of the appropriation made in sec. 580, ch.
9 130, SLA 1986 (Sleetmute building relocation - \$88,000) is repealed.

10 (b) The sum of \$29,000 is appropriated from the general fund to the Department of
11 Administration for payment as a grant under AS 37.05.315 to the City of McGrath for the Chamai roof
12 repairs.

13 (c) The sum of \$11,000 is appropriated from the general fund to the Department of Community
14 and Regional Affairs for payment as a grant under AS 37.05.317 to the community of Telida for the
15 purchase of a snow blower.

16 (d) The sum of \$20,300 is appropriated from the general fund to the Department of Community
17 and Regional Affairs for payment as a grant under AS 37.05.316 to the Traditional Council of Aniak
18 for the purchase of youth center equipment and a heating system.

19 (e) If the amount deposited in the general fund by the repeal of the appropriation made in (a)
20 of this section is less than \$60,300, then the appropriations made by (b) - (d) of this section shall be
21 reduced in proportion to the amount of the shortfall.

22 * Sec. 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 199, ch.
23 106, SLA 1983, as amended by sec. 21, ch. 3, FSSLA 1987; sec. 222, ch. 173, SLA 1988; sec. 30(b),
24 ch. 117, SLA 1989; and sec. 19(a), ch. 208, SLA 1990 (Anchorage downtown library renovation and
25 book acquisition - \$470,000) is repealed and reappropriated to the Department of Administration for
26 payment as grants under AS 37.05.315 to the Municipality of Anchorage for the following Anchorage
27 School District projects:

28	PURPOSE	APPROPRIATIONS
29	Airport Heights Elementary School,	
30	drainage and playground improvements	\$30,000
31	Central Junior High School, computer	

1 pilot program 71,900
 2 Chugach Optional Elementary School,
 3 library books and equipment 18,000

4 (b) If the amount repealed in (a) of this section is less than \$119,900, then the appropriations
 5 made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

6 * Sec. 38. Section 35, ch. 209, SLA 1990, page 26, lines 10 - 15, as amended by sec. 1, ch. 1, SLA
 7 1991, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Assistance Payments		<u>111,140,300</u>	<u>66,244,500</u>	<u>44,895,800</u>
		[108,427,700]	[64,888,200]	[43,539,500]
12 Aid to Families with				
13 Dependent Children	<u>81,283,300</u>			
	[78,570,700]			
15 General Relief				
16 Assistance	1,350,400			
17 Adult Public Assistance	23,434,700			
18 Old Age Assistance-				
19 Alaska Longevity Bonus	4,321,900			
20 (ALB) - Hold Harmless				
21 Post Mortem Examinations	750,000			

22 * Sec. 39. Section 35, ch. 209, SLA 1990, page 26, lines 18 - 19, as amended by sec. 2(a), ch. 1,
 23 SLA 1991, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
26 Medical Assistance		<u>193,453,600</u>	<u>90,686,000</u>	102,767,600
		[196,243,100]	[93,475,500]	
28 Medicaid Non-Facility	<u>71,042,200</u>			
	[71,931,700]			

30 * Sec. 40. Section 35, ch. 209, SLA 1990, page 26, line 23, to page 27, line 8, as amended by sec.
 31 2(b), ch. 1, SLA 1991, is amended to read:

1 ALLOCATIONS

2	Medicaid-Facilities	98,216,800
3	Indian Health Service	11,066,900
4	Medicaid Permanent Fund	
5	Dividend Hold Harmless	1,800,000
6	Alaska Longevity Bonus	
7	Hold Harmless	1,236,000
8	General Relief Medical	<u>5,157,700</u>
9		[7,057,700]
10	Medicaid State Programs	4,934,000

11 * Sec. 41. The sum of \$223,200 is appropriated from the general fund to the Department of Health
 12 and Social Services, division of public health, for the Haemophilus influenza type B vaccination
 13 program.

14 * Sec. 42. The sum of \$810,000 is appropriated from the general fund to the Department of Health
 15 and Social Services for the purchase of and improvements to a clinic building for the Juneau Health
 16 Center.

17 * Sec. 43. The sum of \$400,000 is appropriated from the general fund to the Department of Health
 18 and Social Services for the Johnson Youth Center core services expansion project.

19 * Sec. 44. Section 35, ch. 209, SLA 1990, page 18, line 18, is amended to read:

20	APPROPRIATION	GENERAL	OTHER
21	ITEMS	FUND	FUNDS
22	Child Support Enforcement	6,790,400 — <u>2,324,500</u>	<u>4,465,900</u>
23	(115 Positions)	[2,348,000]	[4,442,400]

24 * Sec. 45. Section 26, ch. 98, SLA 1985, page 23, line 15, is amended to read:

25	APPROPRIATION	GENERAL	OTHER
26	ITEMS	FUND	FUNDS
27	Child Support Enforcement	5,167,500 <u>1,526,000</u>	<u>3,641,500</u>
28		[1,357,900]	[3,809,600]

29 * Sec. 46. The balance on June 30, 1991, of the Safety Advisory Council program receipts account
 30 for fiscal year 1991 is appropriated to the Safety Advisory Council for costs of the 1992 Annual
 31 Governor's Safety Conference.

1 * Sec. 47. The unexpended and unobligated balance of that portion of the appropriation made in sec.
2 35, ch. 209, SLA 1990, page 65, line 22, that is allocated on page 66, line 15 (Rural development grants
3 - \$1,748,000) lapses into the general fund June 30, 1992.

4 * Sec. 48. The following appropriations and allocations lapse into the general fund August 31, 1991:

5 (1) the appropriation made by sec. 35, ch. 209, SLA 1990, page 58, line 23, and allocated
6 on page 58, line 24;

7 (2) the appropriation made by sec. 35, ch. 209, SLA 1990, page 59, line 17, and allocated
8 on page 59, line 19, page 59, line 21, page 60, line 5, and page 60, line 10; and

9 (3) the appropriation made by sec. 35, ch. 209, SLA 1990, page 60, line 14, and allocated
10 on page 60, line 15.

11 * Sec. 49. (a) The unexpended and unobligated balance of the appropriations made in sec. 1, ch. 10,
12 SLA 1988, page 24, line 4 (Girdwood drainage - \$139,000) and sec. 1, ch. 10, SLA 1988, page 9, line
13 23 (Potter Marsh boardwalk - \$175,000) are repealed.

14 (b) The sum of \$4,000 is appropriated from the general fund to the Department of Education for
15 payment as a grant under AS 37.05.316 to the Kenai Peninsula School District for Nikiski library
16 computer equipment.

17 (c) The sum of \$4,000 is appropriated from the general fund to the Department of Health and
18 Social Services for payment as a grant under AS 37.05.316 to Southern Region EMS Council, Inc., for
19 Girdwood EMS equipment.

20 (d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
21 section is less than \$8,000, then the appropriations made by (b) and (c) of this section shall be reduced
22 in proportion to the amount of the shortfall.

23 * Sec. 50. Section 35, ch. 209, SLA 1990, page 47, line 11, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Commercial Fisheries	25,762,700	<u>20,857,066</u>	<u>4,905,634</u>
27		[20,857,100]	[4,905,600]

28 * Sec. 51. The unexpended, and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
29 1984, page 59, line 23 (Campbell Tract warehouse - \$150,000) is repealed and reappropriated to the
30 Department of Fish and Game for emergency stabilization repairs on department facilities.

31 * Sec. 52. Section 34, ch. 107, SLA 1983 , page 87, line 8, is amended to read:

1 * Sec. 57. (a) The unexpended and unobligated balance of the appropriation made in sec. 139,
2 ch. 208, SLA 1990, page 78, line 19 (Lemon Creek Woman's Correctional Facility - \$300,000) is
3 repealed.

4 (b) The sum of \$15,000 is appropriated from the general fund to the Department of Health and
5 Social Services for payment as a grant under AS 37.05.316 to Catholic Community Services for a van.

6 (c) The sum of \$27,000 is appropriated from the general fund to the Department of Public Safety
7 for payment as a grant under AS 37.05.316 to the AWARE Shelter for equipment.

8 (d) The sum of \$30,000 is appropriated from the general fund to the Department of Health and
9 Social Services for payment as a grant under AS 37.05.316 to REACH Incorporated for equipment.

10 (e) The sum of \$36,000 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for payment as a grant under AS 37.05.316 to the Juneau
12 International Airport for equipment.

13 (f) The sum of \$64,000 is appropriated from the general fund to the Department of
14 Administration, Alaska Public Broadcasting Commission, for payment as a grant under AS 37.05.316
15 to KTOO Radio and TV in Juneau for equipment and renovation of the facility.

16 (g) The sum of \$50,000 is appropriated from the general fund to the Department of Commerce
17 and Economic Development for payment as a grant under AS 37.05.316 to the DIPAC Hatchery for the
18 purchase of oxygenation equipment.

19 (h) The sum of \$55,000 is appropriated from the general fund to the Department of Health and
20 Social Services for payment as a grant under AS 37.05.316 to the Saint Vincent DePaul Society for the
21 completion of a homeless shelter.

22 (i) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this
23 section is less than \$277,000, then the appropriations made by (b) - (h) of this section shall be reduced
24 in proportion to the amount of the shortfall.

25 * Sec. 58. (a) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation
26 made in sec. 234, ch. 173, SLA 1988 (Anchorage school safety lighting - \$50,000) is repealed and
27 reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the
28 Municipality of Anchorage for the Anchorage School District in the amounts and for the purposes listed:

29	PURPOSE	ALLOCATION
30	Exhaust fans for staff bathrooms at	
31	Huffman Elementary School	\$5,000

1 Gym floor crack repair at Mears
2 Jr. High School 5,000

3 (b) The unexpended and unobligated balance, not to exceed \$1,586, of the appropriation made
4 in sec. 227, ch. 117, SLA 1989, page 95, line 7 (Anchorage Huffman Elementary School - \$145,000)
5 is repealed and reappropriated to the University of Alaska, Anchorage for the purchase of library books,
6 periodicals, and professional journals on disk.

7 * Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 130,
8 SLA 1986 (North Slope Borough-Anaktuvuk Pass road projects) is repealed and reappropriated to the
9 Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough
10 for road and airport safety projects in Anaktuvuk Pass.

11 * Sec. 60. Section 154, ch. 117, SLA 1989 as amended by sec. 108, ch. 208, SLA 1990, is amended
12 to read:

13 Sec. 154. The unexpended and unobligated balance of the appropriation made in sec. 77,
14 ch. 3, FSSLA 1987, as amended by sec. 137, ch. 173, SLA 1988 (Legislative Finance Area Cost
15 Differential Study - \$250,000) is repealed and reappropriated to the Legislative Finance Division
16 for education studies and lapses into the general fund June 30, 1992 [1991].

17 * Sec. 61. The unexpended and unobligated balances of the appropriations made in sec. 2, ch. 21,
18 SLA 1984, page 12, line 16 (Port Lions fire hydrant system - \$35,000), sec. 2, ch. 24, SLA 1984, page
19 40, line 7 (Port Lions Bay View Drive water and sewer - \$264,000), and sec. 3, ch. 96, SLA 1985, page
20 42, line 14 (Port Lions Bay View Drive - \$200,000) are repealed and reappropriated to the Department
21 of Administration for payment as a grant under AS 37.05.315 to the City of Port Lions for Bay View
22 Drive repairs.

23 * Sec. 62. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
24 SLA 1989, page 97, line 17 (East Northern Lights Boulevard/Collie Hill Way channelization - \$15,000)
25 is repealed and reappropriated to the Department of Administration for payment as a grant under
26 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for a College Gate
27 Elementary School fence and Scenic Park Elementary School flooring.

28 * Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171,
29 SLA 1984, page 54, line 13 (Creamer's Refuge and Dairy Building Renovation - \$50,000) is repealed
30 and reappropriated to the Department of Health and Social Services for payment as a grant under
31 AS 37.05.316 to The Resource Center for Parents and Children for windows, carpeting, and insulation.

1 * Sec. 64. The unexpended and unobligated balance on June 30 1991, of the appropriation made in
2 sec. 36, ch. 209, SLA 1990, page 78, lines 14 - 17 (HB 220 Motor fuels, petroleum and chemical storage
3 tanks - \$6,000,000) is appropriated to the storage tank assistance fund (AS 46.03.410).

4 * Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
5 SLA 1989, page 72, line 5 (Naknek-N.E.A. feasibility study - \$10,000) is repealed and reappropriated
6 to the Department of Commerce and Economic Development, Alaska Energy Authority, for Port Heiden
7 electrical system improvements.

8 * Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
9 SLA 1990, page 75, line 15 (Budget and Audit Committee - \$6,028,800) lapses into the general fund
10 June 30, 1992.

11 * Sec 67. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987; sec. 138, ch.
12 173, SLA 1988; sec. 155, ch. 117, SLA 1989; and sec. 109, ch. 208, SLA 1990, is amended to read:

13 Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative
14 Finance Division for House Finance Committee education funding related activities for the fiscal
15 years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, [AND] June 30, 1991,
16 and June 30, 1992.

17 * Sec. 68. Section 26, ch. 117, SLA 1989, is amended to read:

18 Sec. 26. The unexpended and unobligated balance of the appropriation made in sec. 2,
19 ch. 10, SLA 1983, page 26, line 5 (Anchorage-Raspberry Road Walk Path - \$212,000) is repealed
20 and reappropriated to the Department of Administration for payment as a grant under
21 AS 37.05.315 to the Municipality of Anchorage for Seppala Drive subdrain and surface drainage
22 system and play equipment for Pamela Joy Lowry Memorial Park.

23 * Sec. 69. Section 1, ch. 10, SLA 1988, page 25, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24		
25		
26	Anchorage-Anchorage School District,	
27	Romig Jr. High School renovation	
28	and upgrade <u>and playground</u>	
29	<u>equipment at Gladys Wood Elementary</u>	
30	<u>School</u> (ED 7-15)	142,700
31		142,700

* Sec. 70. Section 1, ch. 10, SLA 1988, page 26, lines 4 - 5 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
1 Anchorage-Anchorage School District,		
2 Dimond High School major maintenance		
3 <u>and playground equipment at Gladys</u>		
4 <u>Wood Elementary School</u> (ED 7-15)	264,000	264,000

5 Anchorage-Anchorage School District,		
6 Gladys Wood Elementary School site		
7 development and major maintenance		
8 <u>and playground equipment</u> (ED 7-15)	206,000	206,000

9 * Sec. 71. Section 1, ch. 10, SLA 1988, page 26, line 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
10 Anchorage-Anchorage School District,		
11 Campbell Elementary School major		
12 maintenance <u>and playground equipment</u>		
13 <u>at Gladys Wood Elementary School</u> (ED 7-15)	70,300	70,300

14 * Sec. 72. An amount, not to exceed \$450,000, equal to the amount of general funds lapsed by the
 15 Alaska court system from the fiscal year 1991 operating budget is appropriated from the general fund
 16 to the Alaska court system for operations for the fiscal year ending June 30, 1992.

17 * Sec. 73. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA
 18 1981, page 185, line 9 (North Mountain View street lighting - \$800,000) is repealed and reappropriated
 19 to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 20 Anchorage, Anchorage School District for Mountain View Elementary School to upgrade playground
 21 equipment.

22 * Sec. 74. Section 10, ch. 172, SLA 1988, page 15, line 9 is amended to read:

	ALLOCATIONS
23 Petersburg solid waste incineration (ED 1)	<u>85,574</u>
24	[800,000]
25 <u>Petersburg water treatment plant and</u>	
26 <u>and reservoir</u> (ED 1)	<u>400,000</u>

1 Petersburg solid waste projects (ED 1) 314,428

2 * Sec. 75. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116,
3 SLA 1989, page 84, line 9 (Child assistance - \$17,209,200) lapses into the funds from which
4 appropriated June 30, 1992.

5 * Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 36, ch. 209,
6 SLA 1990, page 77, lines 17 - 19 (HB 19 Child care review boards - \$570,800) lapses into the general
7 fund June 30, 1992.

8 * Sec. 77. (a) The unexpended and unobligated balances of the appropriations made in sec. 3,
9 ch. 128, SLA 1986, page 28, line 14 (Pittman Road - \$475,000); sec. 3, ch. 128, SLA 1986, page 28,
10 line 17 (Edlund Road - \$100,000); sec. 3, ch. 128, SLA 1986, page 29, line 5 (Petersville Road -
11 \$225,000); sec. 3, ch. 128, SLA 1986, page 29, line 13 (Johnson Road - \$417,000); sec. 3, ch. 128, SLA
12 1986, page 29, line 15 (Oilwell Road/Moose Creek Bridge - \$40,000); sec. 1, ch. 10, SLA 1988, page
13 28, line 10 (Visitor center construction - \$345,000); sec. 1, ch. 10, SLA 1988, page 29, line 12 (Port
14 Access Road - \$200,000); sec. 1, ch. 10, SLA 1988, page 29, line 17 (Palmer/Wasilla illumination -
15 \$100,000); sec. 227, ch. 117, SLA 1989, page 100, line 5 (Hollywood and Vine Roads - \$50,000);
16 sec. 183, ch. 130, SLA 1986 (Mat-Su school safety); and sec. 408, ch. 130, SLA 1986 (Butte Fire
17 Station) are repealed.

18 (b) The sum of \$20,000 is appropriated to the Department of Administration for payment as a
19 grant under AS 37.05.316 to the Wasilla Area Seniors, Inc., for a senior van.

20 (c) The sum of \$20,000 is appropriated to the Department of Administration for payment as a
21 grant under AS 37.05.316 to the Palmer Senior Citizens, Inc., to upgrade the Palmer Senior Center
22 bathrooms, for carpeting, and to build access ramps.

23 (d) The sum of \$10,000 is appropriated to the Department of Administration for payment as a
24 grant under AS 37.05.316 to the Houston-Mid Valley Seniors, Inc., for improvements to the Houston
25 Senior Center.

26 (e) The sum of \$20,000 is appropriated to the Department of Administration, Alaska Public
27 Broadcasting Commission, for payment as a grant under AS 37.05.316 to Talkeetna Community Radio
28 for KTNA startup and the repeater.

29 (f) The sum of \$10,000 is appropriated to the Department of Natural Resources for construction
30 of sanitary pull-outs on Petersville Road.

31 (g) The sum of \$20,000 is appropriated to the Department of Transportation and Public Facilities

1 to upgrade Bradley Road.

2 (h) The sum of \$18,569 is appropriated from the general fund to the Department of
3 Administration for payment as a grant under AS 37.05.315 to the City of Palmer for senior housing
4 design, sewer and water improvements, and site improvements.

5 (i) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this
6 section is less than \$118,569, then the appropriations made by (b) - (h) of this section shall be reduced
7 in proportion to the amount of the shortfall.

8 * Sec. 78. Section 3, ch. 96, SLA 1985, page 31, line 18, is amended to read:

9	APPROPRIATION	GENERAL
10	ITEMS	FUND
11	Wasilla - water system expansion <u>and sewerage</u>	
12	<u>system facilities</u> (ED 16)	\$900,000

13 * Sec. 79. (a) The unexpended and unobligated balances of the appropriations made in sec. 265,
14 ch. 173, SLA 1988 (Hope electrical line - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 22
15 (Harborview paving - \$75,200); sec. 53, ch. 120, SLA 1980, page 75, line 23 (Harborview sprinkler -
16 \$128,000); sec. 132, ch. 130, SLA 1986 (Whittier roads paving); sec. 289, ch. 173, SLA 1988 (Seward
17 elementary); sec. 227, ch. 117, SLA 1989, page 105, line 10 (Moose Pass T.V. - \$20,000); sec. 4, ch. 24,
18 SLA 1984, page 55, line 16 (Cordova Hospital - \$8,000,000); and of that portion of the appropriation
19 made in sec. 30, ch. 82, SLA 1981, page 8, line 7, that is allocated on page 8, line 8 (Valdez scale
20 renovation - \$187,500) are repealed.

21 (b) The sum of \$10,000 is appropriated from the general fund to the Department of Education
22 for payment as a grant under AS 37.05.316 to Hope, Inc., for equipment and books for the Hope Library.

23 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
24 Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for an
25 ambulance in Cooper Landing.

26 (d) The sum of \$45,064 is appropriated from the general fund to the Department of Education
27 for payment as a grant under AS 37.05.316 to the Chugach School District for Whittier School drainage.

28 (e) The sum of \$12,000 is appropriated from the general fund to the Department of
29 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the Browning
30 Street sidewalk.

31 (f) The sum of \$4,129 is appropriated from the general fund to the Department of Health and

1 Social Services for payment as a grant under AS 37.05.316 to Southern Region EMS Council, Inc., for
2 Cordova EMS equipment.

3 (g) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this
4 section is less than \$118,129, then the appropriations made by (b) - (f) of this section shall be reduced
5 in proportion to the amount of the shortfall.

6 * Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117,
7 SLA 1989, page 94, line 7 (Kenai Peninsula Borough - Cooper Landing - restroom facilities - \$20,000)
8 is repealed and reappropriated to the Department of Natural Resources for Cooper Landing restrooms.

9 * Sec. 81. (a) The sum of ^{1,000,000} ~~\$2,754,000~~ ^{from the General Fund} [or the balance of the Railbelt energy fund (AS 37.05.520) on
10 ~~the effective date of this section, whichever is less,~~] is appropriated to the Alaska Energy Authority for
11 the electrical service extension fund, for payment as grants under AS 44.83.370, to the following electric
12 utilities in the priority listed:

13 PRIORITY	13 ALLOCATION RECIPIENT/PURPOSE	13 ALLOCATION
14 (1)	Golden Valley Electric Association/Haystack Mountain	\$ 550,200
15 (2)	Matanuska Electric Association/Buffalo Mine Road	120,000
16 (3)	Homer Electric Association/Dolina	162,000
17 (4)	Chugach Electric Association/Cooper Landing	219,000
18 (5)	Copper Valley Electric Association/Sheep Mountain	150,000
19 (6)	Matanuska Electric Association/Fish Lake	150,000
20 (7)	Golden Valley Electric Association/Old Ridge Trail	81,600
21 (8)	Matanuska Electric Association/Rolling Hills, Goldstreak	105,000
22 (9)	Copper Valley Electric Association/Tiekel	156,000
23 (10)	Matanuska Electric Association/Crystal, Rainbow, Russian Village	120,000
24 (11)	Matanuska Electric Association/Bruce Lake	69,000
25 (12)	Matanuska Electric Association/Caswell Lakes	300,000
26 (13)	Cordova Electric Association, Whitshed Road	121,200
27 (14)	Golden Valley Electric Association/McKinley Village	450,000

28 (b) If the amount appropriated under (a) of this section is less than \$2,754,000 the amount
29 appropriated by (a) of this section shall be reduced by decreasing the amount allocated to the recipient
30 with the lowest priority.

31 * Sec. 82. The sum of \$8,452,018 is appropriated from the general fund to the Department of

- 1 Education for the school construction account (AS 14.11.100(c)) for the fiscal year ending June 30, 1991.
- 2 * Sec. 83. The sum of \$2,383,500 is appropriated from the general fund to the Department of
3 Education for pupil transportation for the fiscal year ending June 30, 1991.
- 4 * Sec. 84. The sum of \$5,000,000 is appropriated from the general fund to the Department of
5 Administration for longevity bonus payments for the fiscal year ending June 30, 1991.
- 6 * Sec. 85. The sum of \$500,000 is appropriated from the mental health trust income account in the
7 general fund (AS 37.14.011) to the Department of Law to pay costs associated with Weiss v. State for
8 the fiscal year ending June 30, 1991.
- 9 * Sec. 86. The sum of \$718,314 is appropriated from the general fund to the Department of Law to
10 pay judgments and claims against the state for the fiscal year ending June 30, 1991.
- 11 * Sec. 87. The sum of \$96,700 is appropriated from the general fund to the Department of Military
12 and Veterans' Affairs, army national guard, for increased fuel and related costs for the fiscal year ending
13 June 30, 1991.
- 14 * Sec. 88. The sum of \$13,000 is appropriated from the general fund to the Department of Fish and
15 Game, wildlife conservation ~~habitat~~ division, for a bear survey on the Seward Peninsula for the fiscal year ending June 30,
16 1991.
- 17 * Sec. 89. The sum of \$563,900 is appropriated from the general fund to the disaster relief fund
18 (AS 26.23.300) to pay additional repair and mitigation costs related to the 1989 Anchorage flood
19 disaster.
- 20 * Sec. 90. The sum of \$25,500,000 is appropriated from the general fund to the Department of
21 Natural Resources for fire suppression costs for the fiscal year ending June 30, 1991.
- 22 * Sec. 91. The sum of \$325,000 is appropriated from the general fund to the Department of Natural
23 Resources, division of parks and outdoor recreation, for maintenance of legislative designated park units
24 on mental health trust lands for the fiscal year ending June 30, 1991.
- 25 * Sec. 92. The sum of \$900,000 is appropriated from the general fund to the Department of Fish and
26 Game, division of fisheries rehabilitation, enhancement and development, for operation of the Main Bay
27 and Tutka hatcheries for the fiscal year ending June 30, 1991.
- 28 * Sec. 93. The sum of \$150,000 is appropriated from the general fund to the Department of Fish and
29 Game to pay the additional costs associated with administering and implementing changes in subsistence
30 laws as a result of the McDowell v. State decision for the fiscal year ending June 30, 1991.
- 31 * Sec. 94. The sum of \$127,700 is appropriated from the general fund to the Department of Public

1 Safety, division of fish and wildlife protection, for transportation and travel for the fiscal year ending
2 June 30, 1991.

3 * Sec. 95. The sum of \$911,000 is appropriated from the general fund to the Department of Public
4 Safety for transportation, travel, security operations, and search and rescue operations for the fiscal year
5 ending June 30, 1991.

6 * Sec. 96. The sum of \$275,000 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, southeast region maintenance and operations, to pay costs associated
8 with the final judgment in a condemnation matter for property on Telephone Hill, Juneau for the fiscal
9 year ending June 30, 1991.

10 * Sec. 97. The sum of \$749,200 is appropriated from the general fund to the Department of
11 Environmental Conservation, environmental quality division, for the domestic wastewater program for
12 the fiscal year ending June 30, 1991.

13 * Sec. 98. The sum of \$374,400 is appropriated from the general fund to the Department of
14 Community and Regional Affairs, renters' equivalency rebate program, for costs associated with an
15 increase in eligible applicants for the fiscal year ending June 30, 1991.

16 * Sec. 99. The sum of \$3,519 is appropriated from the general fund to the Department of Community
17 and Regional Affairs, state revenue sharing program, to correct an underpayment of the revenue-sharing
18 entitlement for the City of Hoonah for the fiscal year ending June 30, 1991.

19 * Sec. 100. The sum of \$1,162 is appropriated from the general fund to the Department of
20 Community and Regional Affairs, state revenue sharing program, to correct an underpayment of the
21 revenue-sharing entitlement for the City of Selawik for the fiscal year ending June 30, 1991.

22 * Sec. 101. The sum of \$2,021,900 is appropriated from the general fund to the Department of
23 Corrections for additional personal services costs for the fiscal year ending June 30, 1991, and is
24 allocated as follows:

	ALLOCATION
25	
26 Administration and Support	\$ 290,900
27 Statewide Operations	1,731,000

28 * Sec. 102. The sum of \$1,073,400 is appropriated from the general fund to the Department of
29 Corrections for additional operating costs for the fiscal year ending June 30, 1991, and is allocated as
30 follows:

	ALLOCATION
--	------------

1 Administration and Support \$165,400
2 Statewide Operations 908,000

3 * Sec. 103. The sum of \$100,000 is appropriated from the general fund to the University of Alaska
4 for payment as the state match for the Alaska space grant program for the fiscal year ending June 30,
5 1991.

6 * Sec. 104. The sum of \$150,000 is appropriated from the general fund to the University of Alaska
7 for hazardous waste disposal and storage, hazardous material response equipment, and laboratory safety
8 kits for the fiscal year ending June 30, 1991.

9 * Sec. 105. The sum of \$36,700 is appropriated from the general fund to the Alaska Court System
10 for extraordinary expenses resulting from State v. Amerada Hess, et. al. (1JU-77-847 Civ.) for the fiscal
11 year ending June 30, 1991.

12 * Sec. 106. The sum of \$115,000 is appropriated from the general fund to the Department of
13 Administration, public defender agency, for extraordinary expenses associated with felony cases, for the
14 fiscal year ending June 30, 1991.

15 * Sec. 107. The sum of \$45,500 is appropriated from the general fund to the Department of
16 Administration, division of general services mailroom, for increased postage costs for the fiscal year
17 ending June 30, 1991.

18 * Sec. 108. The sum of \$500,000 is appropriated from the general fund to the Department of
19 Administration for lease payments for the fiscal year ending June 30, 1991.

20 * Sec. 109. The sum of \$792,600 is appropriated from the general fund to the Department of Health
21 and Social Services, old age assistance - Alaska longevity bonus - hold harmless for the fiscal year
22 ending June 30, 1991.

23 * Sec. 110. The sum of \$979 is appropriated from the False Pass trust fund account in the general
24 fund to the Department of Community and Regional Affairs for payment to the City of False Pass under
25 AS 44.47.150 for the fiscal year ending June 30, 1991.

26 * Sec. 111. The sum of \$50,000 is appropriated from the general fund to the Department of Natural
27 Resources, division of parks and outdoor recreation, for Chugach State Park access litigation for fiscal
28 years 1991 and 1992.

29 * Sec. 112. The sum of \$650,000 is appropriated from the general fund to the University of Alaska
30 for payment of a court-approved mediated construction claim settlement regarding the Fairbanks campus
31 library building for the fiscal year ending June 30, 1991.

1 * Sec. 113. The sum of \$314,700 is appropriated from the general fund to the Alaska Court System
2 for operating expenses for the fiscal year ending June 30, 1991.

3 * Sec. 114. (a) The following amounts are appropriated from the general fund to the following
4 departments for the fiscal year ending June 30, 1991, to pay miscellaneous claims and stale-dated
5 warrants:

6	DEPARTMENT	APPROPRIATION
7	Health and Social Services	\$ 5,785
8	Administration	112,400
9	Revenue	915
10	Education	600
11	Military and Veterans' Affairs	621
12	Corrections	8,970
13	Transportation and Public Facilities	16,560

14 (b) The sum of \$17,600 is appropriated from the international airports revenue fund
15 (AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending
16 June 30, 1991, to pay miscellaneous claims and stale-dated warrants.

17 * Sec. 115. (a) The appropriations made by this section correct prior year accounting transactions
18 and do not authorize additional general fund expenditures by the state.

19 (b) The sum of \$30,069 is appropriated from the general fund to the National Petroleum
20 Reserve-Alaska special revenue fund (AS 37.05.530).

21 (c) The sum of \$1,701,464 is appropriated from the general fund to the disaster relief fund
22 (AS 26.23.300) to pay costs relating to the 1986 Southcentral flood disaster.

23 (d) The sum of \$115,500 is appropriated from the general fund to the Department of Corrections
24 for costs incurred in fiscal year 1989.

25 * Sec. 116. The sum of \$524,500 is appropriated from the general fund to the Department of
26 Corrections for the fiscal year ending June 30, 1991, to pay outstanding obligations incurred in fiscal
27 year 1990.

28 * Sec. 117. The sum of \$20,900 is appropriated from the correctional industries fund (AS 33.32.020)
29 to the Department of Corrections for the fiscal year ending June 30, 1991, to pay costs incurred by the
30 correctional industries program in fiscal year 1990.

31 * Sec. 118. The sum of \$63,300 is appropriated from the general fund to the Department of

1 Administration, public defender agency, for the fiscal year ending June 30, 1991, to pay outstanding
2 obligations incurred in fiscal year 1990.

3 * Sec. 119. The sum of \$14,151,300 is appropriated to the Office of the Governor, office of
4 management and budget, to pay a cost-of-living salary adjustment for executive branch employees for
5 the period January 1, 1991, through June 30, 1991, from the following sources:

6	Federal Receipts	\$1,784,300
7	General Fund Match	356,800
8	General Fund	7,756,200
9	General Fund/Program Receipts	428,000
10	General Fund/Mental Health Trust	215,600
11	Interagency Receipts	584,000
12	Agricultural Revolving Loan Fund (AS 03.10.040)	15,800
13	State Corporation Receipts	283,300
14	Fish and Game Fund (AS 16.05.100)	172,100
15	Alaska Science and Technology Endowment (AS 37.17.020)	6,500
16	Highways Equipment Working Capital Fund (AS 44.68.210)	178,300
17	International Airports Revenue Fund (AS 37.15.430)	449,600
18	Public Employees' Retirement Fund	49,000
19	Second Injury Fund Reserve Account (AS 23.30.040)	2,200
20	Disabled Fisherman's Reserve Account (AS 23.35.060)	2,500
21	Surplus Property Special Revolving Fund (AS 44.63.130)	3,000
22	Teachers' Retirement System Fund	37,400
23	Alaska World War II Veterans' Revolving Fund (AS 26.15.090)	7,100
24	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	22,000
25	Real Estate Surety Fund (AS 08.88.450)	1,200
26	Judicial Retirement System	500
27	Public Law 81-874 Receipts	800
28	National Guard Retirement System	400
29	Training and Building Fund (AS 23.20.130)	11,800
30	Dividend Fund (AS 43.23.045)	74,700
31	Oil and Hazardous Substance Release Response Fund (AS 46.08.010)	256,800

1	Small Business Revolving Loan Fund (AS 45.95.060)	1,100
2	Tourism Revolving Fund (AS 45.90.010)	900
3	Capital Improvement Project Receipts	1,391,100
4	Housing Assistance Loan Fund (AS 44.47.380)	28,800
5	Mining Loan Fund (AS 27.09.010)	3,400
6	Child Care Facility Revolving Loan Fund (AS 44.33.240)	800
7	Historical District Revolving Loan Fund (AS 45.98.010)	200
8	Fisheries Enhancement Revolving Loan Fund (AS 16.10.505)	5,000
9	Alternative Energy Revolving Loan Fund (AS 45.88.010)	4,300
10	Residential Energy Conservation Fund (AS 45.89.010)	4,100
11	Power Development Revolving Loan Fund (AS 44.83.500)	11,700

12 * Sec. 120. The sum of \$4,923,000 is appropriated to the University of Alaska to pay salary
13 adjustments for employees of the University of Alaska who are not members of a collective bargaining
14 unit in accordance with the compensation policy of the Board of Regents for the period January 1, 1991,
15 through June 30, 1991, from the following sources:

16	Federal Receipts	\$ 332,100
17	General Fund	3,253,500
18	Interagency Receipts	321,100
19	U/A Student Tuition/Fees/Services	810,100
20	U/A Indirect Cost Recovery	42,600
21	University Restricted Receipts	163,600

22 * Sec. 121. The sum of \$675,200 is appropriated from the general fund to the Alaska State
23 Legislature to pay a 5.0 percent cost-of-living salary adjustment for legislators and legislative branch
24 employees for the period January 1, 1991, through June 30, 1991.

25 * Sec. 122. The sum of \$750,000 is appropriated from the general fund to the Alaska Court System
26 to pay a 5.0 percent cost-of-living salary adjustment for judges and court system employees for the
27 period January 1, 1991, through June 30, 1991.

28 * Sec. 123. The sum of \$245,000 is appropriated from the general fund to the Department of
29 Administration to satisfy an arbitration award regarding monetary terms of the agreement with the Public
30 Safety Employees Association for the fiscal year ending June 30, 1991.

31 * Sec. 124. The sum of \$79,300 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities to satisfy the monetary terms of the masters, mates, and pilots
2 agreement for the fiscal year ending June 30, 1991.

3 * Sec. 125. The sum of \$77,500 is appropriated from the international airports revenue fund
4 (AS 37.15.430) to the Department of Transportation and Public Facilities for the fiscal year ending
5 June 30, 1991, to satisfy monetary terms of the agreement with the Alaska Public Employees Association
6 for fiscal years 1988, 1989, 1990, and 1991.

7 * Sec. 126. The sum of \$23,279 is appropriated from the general fund to the Department of Public
8 Safety for costs relating to the village public safety officers program for wage claims for wages paid in
9 1987, for the fiscal year ending June 30, 1991.

10 * Sec. 127. The sum of \$90,600 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of
12 the collective bargaining agreement with the Marine Engineers Beneficial Association for the fiscal year
13 ending June 30, 1991.

14 * Sec. 128. The sum of \$65,700 is appropriated from the general fund to the Department of Natural
15 Resources for completion of the Cooper Landing fuel break project to control the fire hazard created by
16 the bark beetle infestation for the fiscal year ending June 30, 1991.

17 ~~* Sec. 129. The sum of \$78,500 is appropriated to the Office of the Governor, Alaska Women's
18 Commission for agency operations and the Leadership and Sobriety II Conference for fiscal years 1991
19 and 1992 from the sources expressed and in the amounts listed:~~

20	SOURCE	AMOUNT
21	General fund	\$30,000
22	General fund program receipts	10,000
23	Federal funds	38,500

24 * Sec. 130. The sum of \$431,000 is appropriated from the oil and hazardous substance release
25 mitigation account (AS 46.08.020(b)) to the Department of Environmental Conservation, village safe
26 water program to develop a new water supply source for the City of Marshall.

27 * Sec. 131. The sum of \$2,782,600 is appropriated from the general fund to the Department of
28 Education for payment to the following school districts for the fiscal year ending June 30, 1991, to pay
29 excess overhead costs and is allocated in the amounts listed:

30	SCHOOL DISTRICT	ALLOCATION
31	Annette Island School District	\$165,000

1	Cordova School District	187,000
2	Craig City School District	132,000
3	Dillingham City School District	222,600
4	Galena City School District	130,800
5	Hoonah City School District	168,000
6	Hydaburg City School District	96,600
7	Kake City School District	132,600
8	Kashunamiut School District	180,600
9	Klawock City School District	144,600
10	Nenana City School District	165,000
11	Pelican City School District	58,200
12	Petersburg City School District	183,000
13	St. Mary's School District	127,800
14	Skagway City School District	111,000
15	Tanana City School District	122,400
16	Unalaska City School District	141,600
17	Wrangell City School District	189,600
18	Yakutat City School District	124,200

19 ~~* Sec. 132. The sum of \$510,800 is appropriated from the general fund to the Department of~~
20 ~~Transportation and Public Facilities for repair of potholes in state-maintained roads and airport runways.~~

21 * Sec. 133. The sum of \$60,000 is appropriated from the oil and hazardous substance release response
22 fund (AS 46.08.010) to the Department of Environmental Conservation for completion of the studies
23 mandated in ch. 191, SLA 1990 for fiscal years 1991 and 1992.

24 * Sec. 134. The sum of \$1,220,000 is appropriated from the general fund to the University of Alaska
25 for the fiscal year ending June 30, 1991, to pay the cost of the ACCFT arbitration decision issued
26 April 27, 1991.

27 * Sec. 135. The sum of \$5,000 is appropriated from the general fund to the Department of Fish and
28 Game, division of subsistence, for the fiscal year ending June 30, 1991, to pay outstanding obligations
29 for fiscal year 1990.

30 * Sec. 136. The sum of \$3,000,000 is appropriated from the general fund to the disaster relief fund
31 (AS 26.23.300) for 1991 spring flood disasters and is allocated as follows:

1 and community facility repair

2 (ED 23)

\$105,000

\$105,000

3 * Sec. 140. The unexpended and unobligated balance of that portion of the appropriation made in
4 sec. 227, ch. 117, SLA 1989, page 85, line 22, that is allocated on page 86, line 4 (Nome - Icy View
5 water and sewer, Nome STP - \$750,000) is reappropriated to the Department of Administration for
6 payment as a grant under AS 37.05.315 to the City of Nome for the Icy View water and sewer and
7 sewage treatment plant projects.

8 * Sec. 141. The sum of \$825,000 is appropriated from the power development revolving loan fund
9 (AS 44.83.500) in the Alaska Energy Authority to the general fund as an additional revenue source.

10 * Sec. 142. The unexpended and unobligated balance of the appropriation made in sec. 35, ch. 209,
11 SLA 1990, page 87, lines 7 - 8 (SB 522 - Court system mediation project - \$100,000) lapses into the
12 general fund June 30, 1992.

13 * Sec. 143. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA
14 1984, page 7, line 16, as amended by sec. 618, ch. 105, SLA 1985, and sec. 126, ch. 173, SLA 1988
15 (Bethel Social Services, Inc., dba Bethel Community Services-residential facilities - \$510,000) is
16 reappropriated to the Department of Health and Social Services for a Bethel youth facility, residential
17 facilities design and construction.

18 * Sec. 144. The sum of \$40,000 is appropriated from the general fund to the Department of
19 Administration for payment as a grant under AS 37.05.315 to the City of Kotzebue for snow removal:

20 * Sec. 145. The unexpended and unobligated balance in the mental health trust income account
21 (AS 37.14.011) in the general fund and the interest earned on that sum beginning on the effective date
22 of this section, are appropriated to the general fund, mental health capital project account.

23 * Sec. 146. (a) Subject to the condition set out in (b) of this section, the sum of \$3,000,000 is
24 appropriated from the general fund to the Office of the Governor for a national education effort to gain
25 approval for the opening of the Arctic National Wildlife Refuge to oil and gas development.

26 (b) The appropriation made by (a) of this section is conditioned on for the
27 any contract for the Arctic National Wildlife Refuge promotion
28 the j ~~prohibiting any person participating in the development of the request~~ ~~for proposals from, making a bid on the contract.~~ ~~hibiting~~

29 * Sec. 147. The sum of \$166,600 is appropriated from the general fund to the Department of Natural
30 Resources for the mining reclamation program for the fiscal year ending June 30, 1992, to be allocated
31 as follows:

1 Division of mining \$83,300

2 Division of land and water management 83,300

3 * Sec. 148. The sum of \$2,000,000 is appropriated from the general fund to the Department of Law
4 for Exxon/Valdez litigation expenses for the fiscal years ending June 30, 1991, and 1992.

5 * Sec. 149. The sum of \$28,844 is appropriated from the general fund to the Department of
6 Administration for payment as compensation due to Peter Sokolov for service on the Alaska Public
7 Utilities Commission from January 23, 1991, to May 18, 1991.

8 * Sec. 150. The sum of \$2,233,723 is appropriated from the general fund to the Department of
9 Community and Regional Affairs for the senior citizens/disabled veterans property tax exemption
10 program (AS 29.45.030(g)) for the fiscal year ending June 30, 1991.

11 * Sec. 151. The sum of \$623,100 is appropriated from the general fund to the Department of
12 Education for payment as a grant under AS 14.11.005 to Dillingham City School District for roof
13 repairs to city schools.

14 * Sec. 152. Contingent upon approval of the settlement by the Attorney General, the sum of \$308,000
15 is appropriated from the international airports revenue fund (AS 37.15.430) to the Department of
16 Transportation and Public Facilities for payment of a settlement with domestic terminal porters at the
17 Anchorage International Airport for the fiscal year ending June 30, 1991.

18 * Sec. 153. The reimbursements of costs incurred after July 1, 1991, from the oil and hazardous
19 substance release response fund (AS 46.08.010) received and deposited to the oil and hazardous
20 substance release mitigation account in the general fund (AS 46.08.020(b)) during the fiscal year ending
21 June 30, 1992, are appropriated to the oil spill reserve account in the oil and hazardous substance release
22 response fund (AS 46.08.010).

23 * Sec. 154. The sum of \$402,500 is appropriated from the oil and hazardous substance release
24 mitigation account in the general fund (AS 46.08.020(b)) to the Department of Environmental
25 Conservation to clean up the Galena School oil spill.

26 ~~* Sec. 155. The sum of \$1,000,000 is appropriated from the general fund to the Department of~~
27 ~~Transportation and Public Facilities for the Dalton Highway rehabilitation and resurfacing.~~

28 * Sec. 156. The sum of \$150,000 is appropriated from the general fund to the Department of
29 Education for payment to the Nome City School District to pay excess fixed costs in maintaining and
30 operating the Nome Beltz School Complex for the fiscal year ending June 30, 1991.

31 * Sec. 157. The appropriations made by secs. 15, 27(b), 28(c), 35(d), 35(e), 36(c), 36(d), 42, 43, 49,

1 51, 52, 57(b) - (h), 63, 65, 77, 79(b), 79(d), 79(f), 80, 130, 132, 143, 151, and 155 of this Act are for
2 capital projects and lapse under AS 37.25.020.

3 * Sec. 158. The appropriations made by secs. 26(c), 27(c), 41, 46, 53, 56, 129, 146 - 148, and 154
4 of this Act lapse into the general fund June 30, 1992.

5 * Sec. 159. The appropriations made by secs. 64, 81, 145, and 153 of this Act are not one-year
6 appropriations and do not lapse under AS 37.25.010.

7 * Sec. 160. Section 55 of this Act is retroactive to July 9, 1988.

8 * Sec. 161. (a) Section 115(b) of this Act is retroactive to July 1, 1988.

9 (b) Section 115(c) of this Act is retroactive to January 1, 1986.

10 (c) Section 115(d) of this Act is retroactive to July 1, 1988.

11 * Sec. 162. Section 46 of this Act takes effect on the effective date of an Act enacted by the First
12 Session of the Seventeenth Alaska State Legislature permitting the Safety Advisory Council to charge
13 a fee for attendance at the annual Governor's Safety Conference.

14 * Sec. 163. Section 81 of this Act takes effect on the effective date of an Act enacted by the First
15 Session of the Seventeenth Alaska State Legislature creating the electrical service extension grant
16 program.

17 * Sec. 164. Section 145 of this Act takes effect on the effective date of an Act enacted by the First
18 Session of the Seventeenth Alaska State Legislature repealing AS 37.14.011 and enacting a mental health
19 trust income account.

20 * Sec. 165. Except as provided in secs. 162 - 164 of this Act, this Act takes effect immediately under
21 AS 01.10.070(c).


4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the program review
6 provisions of AS 37.07.080(h).

7 * Sec. 2. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
8 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
9 by the amount of the excess if the reductions are consistent with applicable federal statutes.

10 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 fall short of the
11 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
12 in receipts.

13

5-20-91 #1
JD Mores

Adopted 

SEC _____ APPROPRIATES \$150,000 FROM THE GENERAL FUND TO
THE DEPARTMENT OF TRANSPORTATION FOR RENOVATION AND
REFURBISHMENT OF THE GOVERNOR'S MANSION.



Adopted

#2

7-LS9001VA.3
Cramer
05/15/91

A M E N D M E N T

OFFERED IN THE SENATE

TO:

*Request by
Sen Fin
to House*
BY SENATOR KERSTULA
Supp

Page , after line :

Insert a new bill section to read:

"* Sec. . (a) The sum of \$170,987 is appropriated from the general fund to the legislative council for reimbursement for the expenses of the special session for the fiscal year ending June 30, 1990.

(b) The sum of \$113,444 is appropriated from the general fund to the legislative council for expenses incurred for the special session for the fiscal year ending June 30, 1991."

X

Adopted

4

A M E N D M E N T

TO: CS HB 15 (FIN) am

BY: HOFFMAN

ADD NEW SECTION:

Sec. _____ The sum of \$114,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Central Region, for Bethel District airport lighting.

X

JD
3
Adopted
4

SECTION _____ (A) THE SUM OF \$150,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE OFFICE OF THE GOVERNOR FOR THE OPERATIONS OF THE STATE REAPPORTIONMENT BOARD. EXCEPT FOR THE APPROPRIATION SET OUT IN THIS SECTION AND IN SECTION C, NO OTHER PUBLIC FUNDS MAY BE SPENT OR OBLIGATED BY, OR ON BEHALF OF, THE STATE REAPPORTIONMENT BOARD, THE OFFICE OF THE GOVERNOR, THE DEPARTMENT OF LAW, OR OTHER OFFICES OR DEPARTMENTS OF STATE GOVERNMENT, WITH RESPECT TO THE ADOPTION OF THE 1991 REDISTRICTING PLAN FOR STATE LEGISLATIVE DISTRICTS OR WITH RESPECT OT ANY ADMINISTRATIVE OR JUDICIAL PROCEEDINGS RELATING TO THE 1991 REDISTRICTING PLAN. THIS LIMITATION ON USE OF PUBLIC FUNDS INCLUDES ALL DIRECT EXPENSES, INCLUDING LEGAL AND OTHER CONTRACTUAL SERVICES RELATING TO THE FORMULATION, APPROVAL OR DEFENSE OF THE 1991 REDISTRICTING PLAN.

(B) THE LEGISLATURE DECLARES THAT ALL PROVISIONS SET OUT IN SECTION (A) ARE GERMANE AND ESSENTIAL TO THE PURPOSE OF THE APPROPRIATION, AND THAT IN THE EVENT THAT THE LIMITATION ON USE OF OTHER PUBLIC MONIES IS VETOED, THE REMAINING PORTIONS OF THE APPROPRIATION SHOULD NOT TAKE EFFECT.

(C) THE SUM OF \$100,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE LEGISLATIVE COUNSEL TO PARTICIPATE ON BEHALF OF THE ALASKA LEGISLATURE, OR MEMBERS THEREOF, IN PROCEEDINGS RELATING TO THE ADOPTION OR IMPLEMENTATION OF THE 1991 REDISTRICTING PLAN.

8

5-20-91 5
Adopted

by Pourchot

CSHB 15(FIN) am

Page 30

Sec. 146

(b) The appropriation made by (a) of this section is conditioned on any contract for the Arctic National Wildlife Refuge promotion prohibiting any person participating in the development of the request for proposals from making a bid on the contract.

✓

5-20-91
JD

3

6

Approved

SECTION _____ APPROPRIATE \$22,000 FROM THE GENERAL FUND TO THE UNIVERSITY OF ALASKA FOR THE OFFICE OF SOVIET RELATIONS.

SECTION _____ APPROPRIATE \$30,000 FROM THE GENERAL FUND TO THE UNIVERSITY OF ALASKA FOR THE ALASKA NATIVE LANGUAGE CENTER SIBERIAN YUPIK PROJECT.

SECTION _____ APPROPRIATE 75,000 FROM THE GENERAL FUND TO THE UNIVERSITY OF ALASKA FOR THE SOIL AND PLANT ANALYSIS LABORATORY.

J



Senator Lyman F. Hoffman

Alaska State Senate
P.O. Box V • Juneau, Alaska 99811 • (907) 465-4453

MEMORANDUM

TO: Senator Jay Kerttula
Co-Chairman, Senate Finance Committee

FROM: Senator Lyman Hoffman *Lyman*

DATE: May 20, 1991

RE: Supplemental request

Per our conversation earlier in the session, it was our understanding to wait for the "slow" supplemental to include the \$114,000 Bethel District airport lighting supplemental request.

Please find attached the backup from the Department of Transportation concerning this appropriation recommendation. Also attached is an earlier draft of SB41 that included the original request.

I respectfully request your favorable consideration for the inclusion of this supplemental appropriation to CSHB15(FIN) am.

If there are any questions concerning this memorandum, please feel free to contact my office at your earliest opportunity.

Thank you.

District
Bethel
Chitina
Central
Delta
Denali
Eagle
Fairbanks
Gulkana
Haines
Iliamna
Ketchikan
Kenai
Kodiak
Kotzebue
Kuskoquim
Lakes
Lower Kuskokwim
Lower Yukon
Marathon
Metlakatla
Metchika
Nikolai
Norton Sound
Petersburg
Pilot Point
Pitmegea
Plover
Rampart
Redoubt
Richardson
Seward
Sitka
Skagway
Togiak
Tongass
Unalaska
Upper Kuskokwim
Upper Yukon
Valdez
Wainwright
Wrangell
Yakutat

A M E N D M E N T

TO: CS HB 15 (FIN) am

BY: HOFFMAN

ADD NEW SECTION:

Sec. _____ The sum of \$114,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Central Region, for Bethel District airport lighting.

5. Mat-Su District Severe Winter Storms

This general fund supplemental request is to cover the additional costs incurred from a series of severe winter storms and an exceptionally large avalanche in the Matanuska District area from December 17, 1990 through January 8, 1991. The severe winter condition included substantial snowfall followed by rain, then back to snowfall. After the precipitation stopped, high winds and severe drifting required a higher than budgeted amount of overtime, contractual services, and state equipment usage in order to provide passable district roads.

Personal Services Overtime	\$ 53,900
Contractual Equipment	\$ 14,000
Additional-Equip. Usage (SEF)	\$ 24,200
Total	\$ 92,100

6. State Equipment Fleet Preventive Maintenance

This supplemental request will provide for highway working capital funds in support of the Accelerated Major Preventative Maintenance Program from July 1 through December 31, 1990.

This program utilized temporary employees along with contractual vendors to provide overhaul services on extended life equipment, resulting in an increase of reliability for that equipment, most of which had 40-80% down time last winter.

Personal Services (Temp Employees)	\$122,800
Contractual Repairs and Parts	\$159,500
Total	\$282,300

7. Bethel District Airport Lighting

(THIS INCLUDES MATERIALS, PERSONAL SERVICES, AND TRAVEL COSTS.)

Unusual freeze thaw cycles this winter in the Northout District has caused underground runway light wire breakage at the listed airports. This general fund supplemental request will repair these facilities.

Aniak	\$14,000
Anvik	\$16,000
Bethel	\$20,000
Chevak	\$14,000
Holy Cross	\$14,000
Russian Mission	\$16,000
Tuntatuliak	\$20,000

Total Airport Lighting Request	\$114,000
---------------------------------------	------------------

CS FOR SPONSOR SUBSTITUTE FOR SENATE BILL NO. 41 (FINANCE)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Funding Information: General Fund \$17,975,639
Other Funds 347,500
\$18,323,139

Sponsor(s): SENATORS KERTTULA, Sturgulewski, Menard

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations to the Department of Transportation and
2 Public Facilities for maintenance of class III roads, marine vessel operations and overhaul,
3 rural airport maintenance, fuel price increases, and storm damage repair and other
4 purposes; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. The sum of \$2,908,100 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities for maintenance of class III roads.

8 * Sec. 2. The sum of \$2,800,000 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for marine vessel operations and overhaul.

10 * Sec. 3. The sum of \$2,200,000 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for maintenance of rural airports.

12 * Sec. 4. The sum of \$4,160,139 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, Alaska marine highway system, for the following purposes:

14 PURPOSE ALLOCATION

1	Fuel price increases	\$1,918,275 ^F
2	Per diem increases	303,000
3	Increase to employee benefits & retirement contributions	921,007
4	Tustumena service operation	342,857
5	Malaspina service operation	675,000

6 * Sec. 5. The sum of \$1,914,600 is appropriated to the Department of Transportation and Public
7 Facilities for fuel price increases from the following funds:

8	General Fund	\$1,849,400
9	International Airport Revenue Fund	65,200

10 * Sec. 6. The sum of \$658,800 is appropriated from the general fund to the Department of
11 Transportation and Public Facilities for airport security cost increases.

12 * Sec. 7. The sum of \$2,131,900 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities for repair of winter snow and ice storm damage.

14 * Sec. 8. (a) The sum of \$282,300 is appropriated from the highway working capital fund to the
15 Department of Transportation and Public Facilities, Central region, for state equipment fleet preventive
16 maintenance.



17 (b) The sum of \$114,000 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, Central region, for Bethel District airport lighting.

19 * Sec. 9. The sum of \$878,300 is appropriated from the general fund to the Department of
20 Transportation and Public Facilities, Interior region, for the following purposes:

21	PURPOSE	APPROPRIATION
22	Healy Canyon rock slide	\$658,000
23	Deadhorse Airport repairs	200,000
24	Janitorial contract increases	20,300

25 * Sec. 10. The sum of \$275,000 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities, Southeast region, for payment of costs associated with the final
27 judgment in a condemnation matter.

28 * Sec. 11. The appropriations made by this Act lapse into the general fund June 30, 1991.

29 * Sec. 12. This Act takes effect immediately under AS 01.10.070(c).

#1

TECHNICAL

SENATE AMENDMENT

Adopted
5-20-91

BY: District 5 Delegation

TO: CS SENATE BILL NO. 140(Finance)

TO: _____ HOUSE BILL NO. _____

Page 42, Line 10:

Delete Line 10 - [Homer - Anchor River Campground Rehabilitation 100,000]

Page 61, Line 6:

City of Homer Public Works Development/Utility Projects

Delete [500,000]

Insert 600,000

Paul Fischer
Senator Paul Fischer

Mike Navarre
Representative Mike Navarre

Gail Phillips
Representative Gail Phillips

(TURN IN ORIGINAL AMENDMENT TO SENATE SECRETARY'S OFFICE.
THE AMENDMENT WILL BE NUMBERED, COPIED AND DISTRIBUTED.)

SFC-91

5-20-91

Attachment F

#2
STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

NORTHERN REGION, REGIONAL DIRECTOR

SFC 5-20-91
WALTER J. HICKEL, GOVERNOR

Adopted
2301 PEGER ROAD
FAIRBANKS, ALASKA 99709-5316
PHONE: (907) 451-2210

May 10, 1991

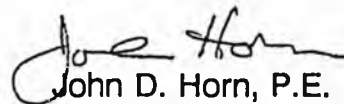
Re: Golovin & Tok Airports
Log # 91-141

The Honorable Al Adams
Alaska State Senator
P.O. Box V
Juneau, AK 99811

Dear Senator Adams:

This is in response to a request from Elmer Lindstrom of your staff for copies of the CP-1 budget forms for the proposed Golovin Crosswind & Main Runway Extension project and the Tok Runway Extension and Airport Improvements project. Also attached per your request are the supporting letters received in recent weeks regarding Golovin.

Sincerely,


John D. Horn, P.E.
Regional Director

/mgf

Attachments

cc: The Honorable Richard Foster, Alaska State Representative, Juneau
Frank G. Turpin, Commissioner, Headquarters
John D. Martin, P.E., Chief of Planning, Research & Administrative Services,
Northern Region
Catherine McHugh, Legislative Liaison, Headquarters

SFC-91

5-20-91

Attachment 6

PROJECT TITLE: GOLOVIN CROSSWIND & MAIN RUNWAY EXTENSION

FISCAL YEAR 1992

NORTHERN REGION

LOCATION: GOLOVIN

COMPLETION DATE: 10/93

ELECTION DISTRICT: 23

APPROPRIATION TO: DOT&PF

PROGRAM: AVIATION

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$2,000.0		0
1003 GENERAL FUND MATCH:		
1004 GENERAL FUND:		\$5.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$2,000.0		

PROJECT DESCRIPTION:

EXTEND THE EXISTING GOLOVIN RUNWAY TO A MINIMUM OPERATIONAL SURFACE THAT IS 3000 FT LONG AND CONSTRUCT A 2400 FT CROSSWIND RUNWAY. PROVIDE RUNWAY LIGHTS FOR BOTH THE EXTENSION AND THE CROSSWIND RUNWAY. CONSTRUCTION OF A SNOW REMOVAL EQUIPMENT BUILDING AND ACQUISITION OF SNOW REMOVAL EQUIPMENT WILL BE INCLUDED AS FUNDING ALLOWS.

PROJECT JUSTIFICATION:

THE EXISTING GOLOVIN RUNWAY WAS CONSTRUCTED WITH AN OPERATIONAL SURFACE OF 2720 FT. THE ORIGINAL PLAN WAS TO CONSTRUCT A 3000 FT OPERATIONAL AREA, BUT LIMITED FUNDING REQUIRED REDUCTION IN THE PROJECT LENGTH. THE ADDED LENGTH IS NEEDED TO MORE ADEQUATELY ACCOMMODATE THE LIGHT TWIN ENGINE AIRCRAFT THAT FLY INTO GOLOVIN. IN ADDITION, THE ADDED LENGTH OF THE MAIN RUNWAY WILL PROVIDE FOR MORE ECONOMICAL FISH HAULS BY AIR FROM GOLOVIN.

THERE IS CURRENTLY NO SNOW REMOVAL EQUIPMENT BUILDING AT GOLOVIN, AND ADDITIONAL SNOW REMOVAL EQUIPMENT WILL BE REQUIRED TO MAINTAIN THE CROSSWIND RUNWAY.

MANY LETTERS WERE RECENTLY RECEIVED REQUESTING THIS WORK AS SOON AS POSSIBLE. WE INTEND TO MOVE THIS PROJECT FORWARD TO THE NEXT SIX-YEAR PLAN TO FY92 CONSTRUCTION.

PROJECT TITLE: TOK RUNWAY EXTENSION AND ARPT IMPROV

FISCAL YEAR 1992

NORTHERN REGION

LOCATION: TOK

COMPLETION DATE: 10/94

ELECTION DISTRICT: 17

APPROPRIATION TO: DOT&PF

PROGRAM: AVIATION

FUNDING	CAPITAL REQUEST	OPERATING COSTS	NEW POSITIONS (PFT)
1002 FEDERAL RECEIPTS:	\$1,100.0		0
1003 GENERAL FUND MATCH:		
1004 GENERAL FUND:		\$1.0	
1006 INTER-AGENCY RECEIPTS:			
1019 SVCS REIMB:			
OTHER FUND:			
TOTALS:	\$1,100.0		

PROJECT DESCRIPTION:

EXTEND THE 2500 FT TOK RUNWAY TO A MINIMUM OF 3000 FT. PLACE ASPHALT SURFACING ON THE RUNWAY EXTENSION TO MATCH THE EXISTING RUNWAY. EXTEND THE EXISTING RUNWAY LIGHTING SYSTEM. PROVIDE OTHER AIRPORT IMPROVEMENTS AS FUNDING ALLOWS.

PROJECT JUSTIFICATION:

THE ADDED LENGTH IS NEEDED TO MORE ADEQUATELY ACCOMMODATE THE LIGHT TWIN ENGINE AIRCRAFT THAT FLY INTO TOK. THE TOK AIRPORT IS CLASSIFIED AS A TRANSPORT AIRPORT IN THE ALASKA AVIATION SYSTEM PLAN. SEVERAL LOCATIONS ARE SERVED FROM TOK AIRPORT AND THERE IS A STEADY INCREASE IN AVIATION ACTIVITY AT THE AIRPORT.

WE INTEND TO MOVE THIS PROJECT FORWARD IN THE NEXT SIX-YEAR PLAN TO FY92 CONSTRUCTION.



GOLO NATIVE CORPORATION
 P.O. BOX 62099
 GOLOVIN, ALASKA 99762
 TEL-779-3251 area code 907

MAR 20 1991

John Horn, Regional Director
 Dept. of Transportation, Public Facilities
 2300 Peger Road
 Fairbanks, Alaska 99709

March 18, 1991

Dear Mr. Horn,

We understand that the Cross-Runway for Golovin is scheduled for FY 1994-1995. We look forward to it, especially since we've had our current airport closed, due to prevalent crosswinds and icy runway conditions.

We had a couple of patients who as soon as they arrived in Nome were Medivaced to Anchorage, and have the Health Practitioner and the Pilots who, even in the heavy cross winds, and icy conditions risked their lives and aircraft to get our patients to Nome, to Thank.

We've had aircraft that slid off the north end of the runway, fortunately no one was injured and no serious damage was done to the aircraft.

We hope that for the health, safety and well being of all pilots, passengers and aircraft that the Department of Transportation, Public Facilities will update the construction project for Golovin's cross runway as soon as possible.

If not, we hope that you would consider extending the southern end, which in talking with Mr. Olson, would be a much safer airport.

We Thank you for your time, and should you have any questions call us at the above number.

Thank you,

Sincerely,

CO for Abraham Amaktolik
 Abraham Amaktolik, GNC President

AA: co

cc: GNC files, Truck Copy, wire Nome, AK 99762

ACTUAL

NORTHERN REGION	
<input checked="" type="checkbox"/>	Regional Director
<input type="checkbox"/>	DAC Director
<input checked="" type="checkbox"/>	Planning & Programs
<input type="checkbox"/>	Adm. Serv. Center
<input type="checkbox"/>	ASAC Director
<input type="checkbox"/>	Training Officer
<input type="checkbox"/>	Inspection Officer
<input type="checkbox"/>	Other
RETURN	

MAR 20 1991

MAIL ROOM
THURSDAY
D.O.T. & ...

OLSON AIR SERVICE, INC.

NOME - GOLOVIN

BOX 142

NOME, ALASKA 99762

443-2229

31 MAR 26 P 1: 30

March 21, 1991

Mr. John Horn
Department of Transportation
and Public Facilities
2301 Peger Road
Fairbanks, AK 99709-5316

ACTION

NORTHERN REGION	
<input checked="" type="checkbox"/>	Regional Director
<input checked="" type="checkbox"/>	D&C Director <i>u</i>
<input checked="" type="checkbox"/>	Planning & Research Chief <i>u</i>
<input type="checkbox"/>	Adm. Serv. Officer
<input type="checkbox"/>	MSO Director
<input type="checkbox"/>	Loggng Officer
<input type="checkbox"/>	Subcentral Dir. Valdez
<input type="checkbox"/>	Western Dir. Nome
<input type="checkbox"/>	RETURN <i>u</i>

Dear Mr. Horn;

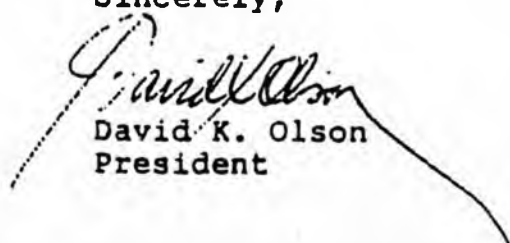
I hve just recently recieved a letter from Abraham Amaktoolik, President of the Golovin Native Corporation. They requested that we inform you of some serious problems which concern the Golovin runway.

The existing runway is not correctly lined up with the prevailing winter winds. Many times this winter the runway has had to be closed due to severe crosswinds and icy conditions.

Also of concern is the slope of the runway. Even though this runway is only a couple of years old it is inadequate because of the sloping of it. The slope is downhill and it is too steep. The runway is far too short for the amount of slope. This sloping condition can make landing conditions difficult, and even more so when combined with a strong crosswing.

We would like to strongly reccommend that a new runway be constructed that would paralalled the prevailing winter winds. Traffic in and out of Golovin would suggest that a second runway would be necessary to eliminate dangerous winter conditions. Thank you.

Sincerely,



David K. Olson
President

cc: Abraham Amaktoolik



BERING STRAITS NATIVE CORPORATION

March 21, 1991

Mr. John Horn
Regional Director
Northern Region
DOT/PF
2301 Peger Rd.
Fairbanks, AK 99709-5316

Dear Mr. Horn,

The Bering Straits Native Corporation writes this letter in support of DOT/PF's plan to construct a cross wind runway at Golovin, Alaska.

BSNC urges you to lend support to the possibility of moving the project up from the planned FY 1994.

BSNC respectfully brings to your attention two very serious concerns, safety and well being of all users involved.

Sincerely,

Henry Ivanoff, Chairman

cc:

Rep. Richard Foster, Juneau
Mr. Chuck Coyle, DOT/PF Nome
Abraham Amaktoolik, President Golovin Native Corp.
DOT/PF File

NORTHERN REGION	
<input checked="" type="checkbox"/>	Regional Director
<input checked="" type="checkbox"/>	DRC Director <i>u</i>
<input checked="" type="checkbox"/>	Planning & Research Chief <i>u</i>
<input type="checkbox"/>	Adm. Serv. Officer
<input type="checkbox"/>	APP Director
<input type="checkbox"/>	Logistics Officer
<input type="checkbox"/>	Southcentral Dir. Valdez
<input type="checkbox"/>	Western Dir. Haines <i>u</i>
<input type="checkbox"/>	RETURNS

Action

P I 34



Nome Chamber of Commerce

Post Office Box 251, Nome, Alaska 99762

March 22, 1991

Mr. John Horn
Regional Director
Northern Region
DOT/PF
2301 Peger Rd.
Fairbanks, Alaska 99709-5316

Dear Mr. Horn:

The Nome Chamber of Commerce encourages DOT/PF's plan to construct a cross wind runway at Golovin, Alaska.

This may help lead to economic development for the fisheries in the Golovin Bay area.

Sincerely,

Lonnie O'Connor
President

LO:yc

11. ✓
2. ✓

Chief of Police

23 1991

RECEIVED



March 22, 1991

Mr. John Horn
 Regional Director
 Northern Region
 DOT/PF
 2301 Peger Rd.
 Fairbanks, AK 99709-5316

Dear Mr. Horn:

The Bering Strait Economic Council is fully supportive of the current plans to construct a cross-wind runway at Golovin. The alternate runway not only has obvious benefits in high wind situations and during breakup, it also may have significant benefits to current fisheries development projects we are currently planning.

If you desire additional information on our progress with the re-establishment of the Golovin Fish Cooperative, please feel free to contact me personally.

Sincerely,

Donald D. Smith Jr.
 Executive Director

DDS:gs

cc: Senator Al Adams
 Representative Richard Foster
 Chuck Coyle
 Abraham Amaktoolik
 BSEC File Copy

UNIT OF PROGRESS IN PROGRESS

APR 23 1991

RECEIVED

NORTHERN REGION	
6	<input checked="" type="checkbox"/> Regional Director
	<input type="checkbox"/> SAC District
2	<input checked="" type="checkbox"/> Planning & Research
	<input type="checkbox"/> Admin. Serv. Office
	<input type="checkbox"/> Training
	<input type="checkbox"/> Public Affairs
	<input type="checkbox"/> Soc. Incentive
	Western Dir. Name
	RETURN

#3

Adopted

SFC 5-20-91

AMENDMENT

OFFERED IN THE SENATE

TO: ~~CSHB 15~~ SCS CSHB 15 (Fin)

by Senator Eliason

May 20, 1991

Page 57, line 5:

APPROPRIATION

General
Fund

Other
Fund

City of Craig North Cove Harbor Expansion

[600,000]
450,000

Add new line:

City of Craig - Water Treatment Plant

150,000

#11 ^{SFC} Adopted 5-20-91

WORK DRAFT

WORK DRAFT

WORK DRAFT

7-GS0077D
Cramer/Uttermohle
5/17/91

Incorporate within SCS CSNB 75 (Fin)
~~CS FOR SENATE BILL NO. 140 (FINANCE)~~

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES\GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for capital projects in the state; and providing for an
2 effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the program review
6 provisions of AS 37.07.080(h).

7 * Sec. 2. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates
8 appropriated by this Act, the appropriation from state funds for the affected program may be reduced
9 by the amount of the excess if the reductions are consistent with applicable federal statutes.

10 * Sec. 3. If federal or other program receipts as defined under AS 37.05.146 fall short of the
11 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
12 in receipts.

13

[SECTION 4 OF THIS ACT BEGINS ON PAGE 2]

TECHNICAL

SENATE AMENDMENT

BY: District 5 Delegation

TO: CS SENATE BILL NO. 140(Finance)

TO: _____ HOUSE BILL NO. _____

Page 42, Line 10:

Delete Line 10 - [Homer - Anchor River Campground Rehabilitation 100,000]

Page 61, Line 6:

City of Homer Public Works Development/Utility Projects

Delete [500,000]

Insert 600,000

Paul Fischer

Senator Paul Fischer

Mike Navarre

Representative Mike Navarre

Gail Phillips

Representative Gail Phillips

(TURN IN ORIGINAL AMENDMENT TO SENATE SECRETARY'S OFFICE.
THE AMENDMENT WILL BE NUMBERED, COPIED AND DISTRIBUTED.)

MEMORANDUM

TO; George Utermohle
Legal Services
Legislative Affairs Agency

FROM: Senator Jay Kerttula
Co-chairman
Senate Finance Committee

Senator Jim Duncan
Member, Senate Finance Committee

DATE: May 21, 1991

SCS CSHB 15 (Finance)

It was the intent of Senate Finance Committee and Senator Duncan, maker of the motions on the following items incorporated within SCS CSHB 15 (Finance), that funding for the projects extend beyond 1991 into 1992:

Sec. 132. The \$150,000 appropriation from the general fund to DOTPF for refurbishment of the governor's mansion.

Sec. 157. The \$22,000 appropriation from the general fund to the University of Alaska for the office of Soviet relations.

Sec. 158. The \$30,000 appropriation from the general fund to the University of Alaska for the Alaska Native Language Center Siberian Yupik Project.

Sec. 159. (a) The \$150,000 appropriation from the general fund to the Office of the Governor for operations of the State Reapportionment Board.

(c) The \$100,000 appropriation from the general fund to the legislative council for legislative participation in proceedings relating to adoption or implementation of the upcoming redistricting plan.

	A	B	C	D	E	F	G	H
1	Sec #	ED	Sponsor	Dep't.	Short Description	GF	Other Total	
2	1	3	Eliason	Admin.	Baranof Elementary School Firewall Construction	-33.470	0	-33.470
3	1	3	Eliason	Admin.	Sitka School District maintenance bldg. construction	-71.610	0	-71.610
4	1	3	Eliason	Admin.	Sitka H.S. electrical system upgrade	105.080	0	105.080
5	2	2	Eliason	Admin.	Klawock school gym roof renovation	-116.970	0	-116.970
6	2	2	Eliason	Admin.	Klawock school relocatable classrooms	116.970	0	116.970
7	3	2	Eliason	Admin.	Metlakatla ferry dock terminal	-450.000	0	-450.000
8	3	2	Eliason	Admin.	Metlakatla Chester Bay maritime fac. improvements	450.000	0	450.000
9	4	22	Adams	Admin.	Kobuck .. and Bulk Fuel Farm Upgrade lang. change	.000	0	.000
10	5	22	Adams	Admin.	Kivalina Water and Sewer expansion extend lapse	.000	0	.000
11	6	22	Adams	Admin.	NW Arctic B. .and purchase of off. furniture & equip. lang. ch	.000	0	.000
12	7	22	Adams	Admin.	Nuiqsut ..and sewage collection vehicle purchase lang. chang	.000	0	.000
13	7	22	Adams	Admin.	Wainwright ... and sr. ctr. furniture, fixtures, & equip lang c	.000	0	.000
14	8	22	Adams	Admin.	N.S. B..and sewage collection vehicle lang. change	.000	0	.000
15	9	0	Legislature	Leg.	Salaries and Allowances extend lapse	.000	0	.000
16	9	0	Legislature	Leg.	Executive Administration extend lapse	.000	0	.000
17	9	0	Legislature	Leg.	Public Services extend lapse	.000	0	.000
18	9	0	Legislature	Leg.	Administrative Services extend lapse	.000	0	.000
19	9	0	Legislature	Leg.	Legal Services extend lapse	.000	0	.000
20	9	0	Legislature	Leg.	Session Expenses extend lapse	.000	0	.000
21	9	0	Legislature	Leg.	Office Space Rental extend lapse	.000	0	.000
22	9	0	Legislature	Leg.	Legislative Research Agency extend lapse	.000	0	.000
23	10	0	Legislature	Leg.	Council and Subcommittees extend lapse	.000	0	.000
24	11	0	Legislature	Leg.	Legislative Operating Budget extend lapse	.000	0	.000
25	12	0	Legislature	Leg.	HB 578 Advisory Council/Trans Oil/Haz substance ext. laps	.000	0	.000
26	13	0	Governor	Gov.	Executive Operations extend lapse	.000	0	.000
27	14	22	Adams	Admin.	Kotzebue Day Care Center construction and operations lang.	.000	0	.000
28	15	23	Adams	Admin.	Kashunamiut major maintenance, remodeling, and equip lang	.000	0	.000
29	16	23	Adams	Admin.	Koyuk to purchase a van and snowmachine language change	.000	0	.000
30	17	23	Adams	Admin.	Hooper Bay including police services and water and sewer l:	.000	0	.000
31	18	23	Adams	Admin.	Hooper Bay health clinic and other muni. purposes lang char	.000	0	.000
32	19	23	Adams	Admin.	Stebbins water/sewer road con., comm. cleaning,etc lang. c	.000	0	.000
33	20	23	Adams	Admin.	Chevak Health Clinic	-24.978	0	-24.978

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
34	20	23	Adams	Admin.	Chevak costs ass. w/health clinic, comm. fac. and road imp	24.978	0	24.978
35	21	26	Zharoff	Admin.	New Stuyahok and city operations and gen. equip. lang.chang	.000	0	.000
36	22	26	Zharoff	Admin.	Port Helden- and snow removal equipment upgrade lang. chg	.000	0	.000
37	23	26	Zharoff	Admin.	City of St. Paul and bulk fuel farm upgrade lang. change	.000	0	.000
38	24a	13	Pour/Uehl.	Admin.	Edward Street Overlay Debat - to East 9th	-54.455	0	-54.455
39	24a	13	Pour/Uehl.	Admin.	Towne East Park drainage and park improvements	39.455	0	39.455
40	24a	13	Pour/Uehl.	Admin.	ASD: Ptarmigan Elem. School flooring in three rooms	15.000	0	15.000
41	24b	13	Pour/Uehl.	Admin.	prorate the balance of Edward Street Overlay if not enough	.000	0	.000
42	25	13	Pour/Uehl.	Admin.	Orion Elem. major maintenance	-1.423	0	-1.423
43	25	13	Pour/Uehl.	Admin.	Orion Elem. library books	1.423	0	1.423
44	26a	25	Hoffman	Admin	Newtok solid waste/sewage disposal and safe water bldg.ir	-85.500	0	-85.500
45	26b	25	Hoffman	Admin.	Newtok water and waste diposal improvements	-25.000	0	-25.000
46	26c	25	Hoffman	Ed.	Yupit School District Consolidated High School Study	110.500	0	110.500
47	26d	25	Hoffman	Ed.	prorate if necessary	.000	0	.000
48	27a	25	Hoffman	Admin.	City of Newtok	-33.300	0	-33.300
49	27b	25	Hoffman	DCRA	AVCP emergency porable airport lighting	12.000	0	12.000
50	27c	25	Hoffman	DOE	Yupit School District consolidated high school study	21.300	0	21.300
51	27d	25	Hoffman	DOE	prorate if necessary	.000	0	.000
52	28a	25	Hoffman	Admin.	Tununak water/waste disposal improvements	-59.550	0	-59.550
53	28b	25	Hoffman	Admin.	City of Tununak street lights project	24.900	0	24.900
54	28c	25	Hoffman	C&RA	Kwigillingok search and rescue equipment	10.000	0	10.000
55	28d	25	Hoffman	Admin.	Tooksook Bay competition of community freezer project	24.650	0	24.650
56	28e	25	Hoffman		prorate projects if necessary	.000	0	.000
57	29	15	Cotten/Hal.	Admin.	Anch-Eagle River school bus stop lighting	-34.489	0	-34.489
58	29	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	34.489	0	34.489
59	30	15	Cotten/Hal.	Admin.	Chugiak-Birchwood-ER Rural Road Board streetlight constr.	-1.173	0	-1.173
60	30	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	1.173	0	1.173
61	31	11	Rodey/Pearc	Admin.	Central Spenard Park Development	-1.217	0	-1.217
62	31	11	Rodey/Pearc	Admin.	Wilson Street Park improvements	1.217	0	1.217
63	32	11	Rodey/Pearc	Admin.	Anch. West 27th Ave and 26th Ave. drainage improvements	-11.895	0	-11.895
64	32	11	Rodey/Pearc	Admin.	Wilson Street Park	11.895	0	11.895
65	33	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000
66	34	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
67	35a	24	Hoffman	Admin.	Shageluk Fire Hall	-80.000	0	-80.000
68	35b	24	Hoffman	Admin.	City of Kaltag fire hydrant installation	15.000	0	15.000
69	35c	24	Hoffman	Admin.	Holy Cross elders home weatherization	25.000	0	25.000
70	35d	24	Hoffman	DCRA	Beaver fire equipment purchase	15.000	0	15.000
71	35e	24	Hoffman	DCRA	Crooked Creek fire equipment purchase	25.000	0	25.000
72	35f	24	Hoffman		prorate if Shageluk Fire Hall balance is less than 80.0	.000	0	.000
73	36a	24	Hoffman	Admin.	Sleetmute building relocation	-60.300	0	-60.300
74	36b	24	Hoffman	Admin.	McGrath Chamai roof repairs	29.000	0	29.000
75	36c	24	Hoffman	DCRA	Tellda snow blower	11.000	0	11.000
76	36d	24	Hoffman	DCRA	Traditional Council of Aniak youth ctr. equipment and heati	20.300	0	20.300
77	36e	24	Hoffman		prorate if amount in a of this section is less than 80.3	.000	0	.000
78	37a	12	Pour/Uehl	Admin.	Downtown Anchorage Library renovation	-119.900	0	-119.900
79	37a	12	Pour/Uehl	Admin.	Ariport Heights Elementary School drainage & playground	30.000	0	30.000
80	37a	12	Pour/Uehl	Admin.	Central Junior High School computer pilot program	71.900	0	71.900
81	37a	12	Pour/Uehl	Admin.	Chugach Optional Elementary School library books and equip	18.000	0	18.000
82	37b	12	Pour/Uehl	Admin.	prorate if section a amount is less than 119.9	.000	0	.000
83	38	0	OMB	HSS	Assistance Payments: AFDC	1,356.300	0	1,356.300
84	39	0	OMB	HSS	Medical Assistance: Medicaid Non-Facility	-889.500	0	-889.500
85	40	0	OMB	HSS	General Relief Medical	-1,900.000	0	-1,900.000
86	41	0	OMB	HSS	Haemophilus Influenza type B vaccination program	223.200	0	223.200
87	42	0	OMB	HSS	Juneau Health Center purchase and improvements	810.000	0	810.000
88	43	0	OMB	HSS	Johnson Youth Cneter core services expansion project	400.000	0	400.000
89	44	0	OMB	DOR	Child Support Enforcement	-23.500	23.5	.000
90	45	0	OMB	DOR	Child Support Enforcement	0 *	0	.000
91	46	0	OMB		Safety Advisory council program receipts expenditure	.000	0	.000
92	47	0	OMB	DCED	Rural Development Grants extend lapse	.000	0	.000
93	48	0	OMB		lapses		0	.000
94	49a	7	Kert/Men	Admin	Girdwood Drainage	-4.000	0	-4.000
95	49a	7	Kert/Men	Admin	Potter Marsh drainage	-4.000	0	-4.000
96	49b	7	Kert/Men	DOE	Kenai Penn. School Dis. for Nikiski library computer equip	4.000	0	4.000
97	49c	7	Kert/Men	DHSS	Sothern Region EMS Council for Girdwood EMS equipment	4.000	0	4.000
98	49d	7	Kert/Men		prorate 49b and 49c if 49a is less than 8.0	.000	0	.000
99	50	0	OMB	DF&G	Commercial Fisheries funding source change	-.340	0.34	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
100	51	0	OMB	DF&G	Campbell Tract warehouse	-56.615	0	-56.615
101	51	0	OMB	DF&G	emergency stabilization and repairs on department facilities	56.615	0	56.625
102	52	0	OMB	Courts	electronic recording and computer equipment lang. change	.000	0	.000
103	53	0	OMB	DNR	submerged lands recalculation lang change	.000	0	.000
104	54	0	OMB	DNR	reforestation extend lapse	.000	0	.000
105	55	0	OMB		repeals previous bookkeeping error	.000	0	.000
106	56	0	OMB	DNR	AK State Accounting System clean-up	.000	0	.000
107	57a	4	Duncan	Corr	Lemon Creek Woman's Correctional Facility	-277.000	0	-277.000
108	57b	4	Duncan	HSS	Catholic Community Services van	15.000	0	15.000
109	57c	4	Duncan	PS	AWARE shelter renovation, repair and equipment	27.000	0	27.000
110	57d	4	Duncan	DHSS	REACH inc. renovation, repair, and equipment	30.000	0	30.000
111	57e	4	Duncan	DOTPF	Juneau International Airport equipment	36.000	0	36.000
112	57f	4	Duncan	DCE	KTOO Radio and TV in Juneau for equipment	64.000	0	64.000
113	57g	4	Duncan	DCED	DIPAC Hatchery oxygenation equipment	50.000	0	50.000
114	57h	4	Duncan	DHSS	Saint Vincent DePaul Society homeless shelter	55.000	0	55.000
115	57i	4	Duncan		prorate in amount in section a is less than 277.0	.000	0	.000
116	58a	8	Collins/SturAdmin.		Anchorage school safety lighting	-10.000	0	-10.000
117	58a	8	Collins/SturAdmin.		Huffman Elem. exhaust fans for staff bathrooms	5.000	0	5.000
118	58a	8	Collins/SturAdmin.		Mears Jr. High gym floor crack repair	5.000	0	5.000
119	58b	8	Collins/SturAdmin.		Anchorage Huffman Elementary School	-1.586	0	-1.586
120	58b	8	Collins/SturAdmin.		UAA library books, periodicals, and prof. journals on disk	1.586	0	1.586
121	59	22	Adams	Admin.	N.S. Borough-Anaktuvuk Pass road and airport safety lang.ch	.000	0	.000
122	60	0	Legislature	Leg.	Legislative Finance Area Cost Differential Study extend lap	.000	0	.000
123	61	26	Zharoff	Admin.	Port Lions fire hydrant system		0	.000
124	61	26	Zharoff	Admin.	Port Lions Bay View Drive water and sewer		0	.000
125	61	26	Zharoff	Admin.	Port Lions Bay View Drive		0	.000
126	61	26	Zharoff	Admin.	Port Lions Bay View Drive repairs		0	.000
127	62	14	Halford	Admin.	East Northern Lights Blv./Collie Hill Way channelization	-11.192	0	-11.192
128	62	14	Halford	Admin.	ASD: College Gate Elementary fence and Scenic Pk flooring	11.192	0	11.192
129	63	16	Fahrenkamp	Admin.	Creamer's Refuge and Dairy Bldg. Renovation	-2.170	0	-2.170
130	63	16	Fahrenkamp	Admin.	The Resource Ctr. for Parents and Children windows, carpe	2.170	0	2.170
131	64	0	DEC	DEC	extend Underground Storage Tank Assistance Fund \$.000	0	.000
132	65	0	Leg.	Leg.	Council and Subcommittees	0	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
133	65	0	Leg.	Leg.	expenses related to Nat. Conf. of State Leg. conference 199	0	0	.000
134	66	0	Leg.	Leg.	Budget and Audit Committee extend lapse	0	0	.000
135	67	0	Leg.	Leg.	Leg. Fin. education funding related activities extend lapse	0	0	.000
136	68	9	Rodey/Pear	Admin.	Raspberry Road Walk Path	-14.194	0	-14.194
137	68	9	Rodey/Pear	Admin.	and play equipment for Pamela Joy Lowry Park lang. change	14.194	0	14.194
138	69	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
139	70	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
140	71	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
141	72	0	Courts	Courts	extend operating budget lapse	0	0	.000
142	73	13	Pour/Uehl	Admin.	N. Mtn. View street lighting	-12.897	0	-12.897
143	73	13	Pour/Uehl	Admin.	ASD: Mt. View playground equipment upgrade	12.897	0	12.897
144	74	1	Jones	DEC	Petersburg water treatment plant and reservoir lang. chang	0	0	.000
145	74	1	Jones	DEC	Petersburg solid waste projects	0	0	.000
146	75	0	CRA	CRA	Child Assistance extend lapse	.000	0	.000
147	76	0	Admin	Admin	Child Care Review Board extend lapse	.000	0	.000
148	77a	16	Kert/Men.	Admin.	Pittman Road	-5.583	0	-5.583
149	77a	16	Kert/Men.	Admin.	Edlund Road	-4.871	0	-4.871
150	77a	16	Kert/Men.	Admin.	Petersville Road	-4.331	0	-4.331
151	77a	16	Kert/Men.	Admin.	Johnson Road	-1.673	0	-1.673
152	77a	16	Kert/Men.	Admin.	Oilwell Road/Moose Creek Bridge	-40.000	0	-40.000
153	77a	16	Kert/Men.	Admin.	Visitor Center Construction	-1.384	0	-1.384
154	77a	16	Kert/Men.	Admin.	Port Access Road	-32.335	0	-32.335
155	77a	16	Kert/Men.	Admin.	Palmer/Wasilla Illumination	-2.243	0	-2.243
156	77a	16	Kert/Men.	Admin.	Hollywood and Vine	-2.277	0	-2.277
157	77a	16	Kert/Men.	Admin.	MatSu School Safety	-5.671	0	-5.671
158	77a	16	Kert/Men.	Admin.	Butte Fire Station	-18.201	0	-18.201
159	77b	16	Kert/Men.	Admin.	Wasilla Area Seniors, Inc. van	20.000	0	20.000
160	77c	16	Kert/Men.	Admin.	Upgrade Palmer Sr. Ctr bathrooms	20.000	0	20.000
161	77d	16	Kert/Men.	Admin.	Houston Senior Housing improvements	10.000	0	10.000
162	77e	16	Kert/Men.	Admin.	KTNA startup and repeater	20.000	0	20.000
163	77f	16	Kert/Men.	DNR	Sanitary pull-out on Petersville Road	10.000	0	10.000
164	77g	16	Kert/Men.	DOT	Bradley Road Upgrade	20.000	0	20.000
165	77h	16	Kert/Men.	Admin.	Palmer: Sr. housing design, sewer, water, site improv	18.569	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
166	77i	16	Kert/Men		prorate secs. 77b-77g if 77a is less than 100.0	.000	0	.000
167	78	16	Kert/Men	Admin.	Wasilla water system and sewage system facilities lang. c	.000	0	.000
168	79a	6	Kert/Men	Admin.	Hope electrical line	-1.432	0	-1.432
169	79a	6	Kert/Men	Admin.	Harborview paving	-1.236	0	-1.236
170	79a	6	Kert/Men	Admin.	Harborview sprinkler	-14.437	0	-14.437
171	79a	6	Kert/Men	Admin.	Whittier roads and paving	-53.112	0	-53.112
172	79a	6	Kert/Men	Admin.	Seward elementary	-12.846	0	-12.846
173	79a	6	Kert/Men	Admin.	Moose Pass T.V	-20.000	0	-20.000
174	79a	6	Kert/Men	Admin.	Cordova Hospital	-17.068	0	-17.068
175	79a	6	Kert/Men	Admin.	Valdez Scale Renovation	-1.062	0	-1.062
176	79b	6	Kert/Men	DOE	DOA Hope Library Equipment and Books	10.000	0	10.000
177	79c	6	Kert/Men	Admin.	DOA Cooper Landing ambulance	50.000	0	50.000
178	79d	6	Kert/Men	DOE	DOE Whittier School Drainage	45.064	0	45.064
179	79e	6	Kert/Men	Admin	DOA- Cordova Browning St. Sidewalk	12.000	0	12.000
180	79f	6	Kert/Men	DHSS	DHSS Cordova EMS equipment	4.129	0	4.129
181	79g	6	Kert/Men		prorate 79b-79f if 79a is less than 118.129			
182	80	6	Kert/Men.	Admin.	Kenai Borough Cooper Landing restroom facilities	-20.000		-20.000
183	80	6	Kert/Men.	DNR	DNR Cooper Landing restrooms	20.000		20.000
184	138	6	Kubina	DCED	changes Cordova El. Coop Humpback Crk. hydro loan to a gra	.000	0	.000
185	139	23	Finance	Admin..	Diomedea helicopter pad "and community facility repair" lang	.000	0	.000
186	140	23	Finance	Admin.	Nome Icy View water and sewer "and sewage treatment plant proj"	.000	0	.000
187	141	0	MacLean	REV	Appropriate 825.0 from PDRLF to General Fund	- 825.000	0	825.000
188	142	0	J. Council	Courts	Court System mediation project extend lapse	.000	0	.000
189	143	25	Hoffman	DHSS	*Bethel Youth Facility, residential facilities, design and constructio	.000	0	.000
190					TOTAL:	801.160		
191								

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CAPITAL SPENDING TOTALS -- 5/19/91

FUNDING SOURCE	BASE	DISTRICTS	TOTAL
Mental Health Trust Income Account	7,080.0	290.5	7,370.5
GF/Program Receipts	3,433.0	.0	3,433.0
General Fund	213,838.6	159,709.5	373,548.1
TOTAL G.F.	224,351.6	160,000.0	384,351.6
Power Development Revolving Loan Fund	6,075.0		

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Attachment B

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SENATE FINANCE COMMITTEE
FY91/92 SPENDING PLAN INCLUDING MENTAL HEALTH
GENERAL FUND (in millions of dollars)

	Governor	Senate
FY 90 CARRY FORWARD	380.8	380.8
FY91 Revenues [1]	2,900.0	2,900.0
Railbelt Energy Fund	127.2	127.2
FY91 Adjustments to Revenue	73.4	73.4
FY91 AVAILABLE	3,481.4	3,481.4
FY91 Expenditures		
Operating	2,066.9	2,066.9
Debt Service		
-G.O. Debt	95.6	95.6
-School Debt	116.7	116.7
-Other Debt	12.1	12.1
Capital	258.3	258.3
Loans	13.7	13.7
Budget Reserve Fund/PFD Reimb	31.5	31.5
Science & Tech Endowment	32.0	32.0
Supplementals - Operating	117.5	125.0
Supplementals - Capital	292.7	0.0
✓ Supplementals - Special (SBS)	0.0	45.0
Alaska Debt Repayment Fund	230.2	0.0
FY91 Expenditures	3,267.2	2,796.8
Carryforward/Budget Reserve	214.2	684.6
FY92 Revenues [1]	2,180.0	2,180.0
FY92 Adjustments	69.7	75.3
From Debt Repayment Fund	203.6	0.0
From Budget Reserve	0.0	635.2
FY92 AVAILABLE	2,453.3	2,890.5
FY92 Expenditures		
Operating	2,030.9	2,174.5
Debt Service		
-G.O. Debt	68.3	68.3
-School Debt	123.4	129.0
-Other Debt	11.9	11.9
Capital	54.5	384.4
Capital - Matching Grant Program	0.0	50.0
Loans	16.5	13.9
Oil/Hazardous Fund	28.5	28.5
Storage Tank Assistance Fund	4.5	0.0
Alaska Debt Repayment Fund	79.1	0.0
New Legislation	5.0	30.0
FY92 EXPENDITURES	2,422.6	2,890.5
Balance Remaining in MHT/Budget Reserve	214.2	49.4

[1] Revenues based on \$21.00 for FY91 and \$16.50 for FY92

Fund Balances		
Budget Reserve	162.9	-12.6
Surplus remaining/unreserved	30.7	0.0
Mental Health Trust Income Balance	51.3	62.0
Debt Repayment Fund	105.7	0.0
Total	350.6	49.4

PROPOSED AMENDMENTS TO CAPITAL PLAN

PURPOSE	HOUSE	PROPOSE	DIFFERENCE H v. PRO
Reduce funding for Priority I school:			
Leaves 900.0 for Kasigluk planning/design	-6,505.0	-6,505.0	.0
Add funding for a school not on the Priority List:			
Aniak School rehabilitation	300.0	300.0	.0
Add funds to DHSS for purchase of defibrillators			
	158.0	158.0	.0
Increase funding for Village Safe Water (add 9,925.3):			
Angoon-Tillinghast Lake water development	1,280.0	1,280.0	.0
Gambell-water/sewer	2,800.0	2,800.0	.0
Kokhonak-water/sewer	100.0	100.0	.0
New Stuyahok-water/sewer/solid waste	477.0	477.0	.0
Selawik-storage/washeteria	800.0	800.0	.0
Toçlak-water/sewer	257.0	257.0	.0
Unalakleet-solid waste	1,414.0	1,414.0	.0
Emmonak-sewer/water	1,000.0	1,000.0	.0
Golovin-water/sewer expansion	427.3	427.3	.0
Kotzebue-sewer main rehabilitation	1,370.0	1,370.0	.0
Change funding source from PDRLF to G.F.:			
Economic Development Matching Grants	750.0	750.0	.0
Procurement Technical Assistance Program	75.0	75.0	.0
ALSO: Add 500.0 PDRLF for "statewide electric/power system upgrades"			
Reprioritize Department of Corrections requests:			
Add funds for long term plan	1,300.0	500.0	-800.0
Delete design funds for women's correctional facility	-1,400.0	-1,400.0	.0
Delete funds for addition to Lemon Creek facility	-1,000.0	-1,000.0	.0
ALSO: Net zero 300.0 transfer from Renovation to probation offices automation/Obsics			
Add funds to DNR:			
State park renovations (adds to 1,900.0)	1,100.0	600.0	-500.0
Statehood entitlement selections (adds to 1,500.0)	1,000.0	1,000.0	.0
Forest Health Initiative (adds to 0)	450.0	450.0	.0
Beaufort/Chukchi Seas coastline mapping (adds to 0)	75.0	75.0	.0
*Will also authorize 75.0 in federal funds			
Fairbanks historic project-F.E. Gold Co	350.0	.0	-350.0
Anchorage historic project-4th Avenue Theatre	600.0	.0	-600.0
Juneau historic project-Wickersham House	300.0	.0	-300.0
Kachemak Bay State Park buy-back	7,000.0	.0	-7,000.0
Add funding for hospital/health facility (20% of total cost):			
Ketchikan Hospital	3,750.3	.0	-3,750.3
Kodiak Hospital	3,800.0	.0	-3,800.0
Unalaska Health Care Facility	1,160.0	.0	-1,160.0
Fairbanks Long-Term Care Facility	2,560.0	.0	-2,560.0
Seward Hospital	2,381.5	.0	-2,381.5
Southeast Regional Detox. Center	900.0	.0	-900.0
Southcentral/CIRI Substance Abuse Facility	1,500.0	.0	-1,500.0
Revise funding for DOT projects:			
✓ Alaska Marine Highway Vessel Replacement Fund	10,000.0	5,000.0	-5,000.0
DOT Corps of Engineers Match (adds to 2,000.0)	.0	300.0	300.0
DOT-Whittier breakwater repairs (new total 0)	.0	-1,500.0	-1,500.0
ALSO: Increase federal authorization for Klondike Hwy Bridge from 700.0 to 1,400.0			
Other agency projects:			
✓ Hatchery take-over renovations	.0	5,000.0	5,000.0
Anchorage Courthouse	20,000.0	5,000.0	-15,000.0
Mat-Su Job Corps facility	2,000.0	1,000.0	-1,000.0
Elections communication upgrade (adds to 0)	.0	200.0	200.0
Dept. Labor workers' comp. system upgrade (adds to 0)	.0	400.0	400.0
To AIDEA for Northwest Alaska transportation study	200.0	200.0	.0
SUBTOTAL	62,730.1	20,528.3	-42,201.8
TRANSFER DOT DEFERRED MAINTENANCE FROM OPERATING TO CAPITAL		10,970.0	
TOTAL PROPOSAL		31,498.3	

SFC-91

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Attachment D

SFC 5-20-91

#4

DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

SFC-91

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Attachment

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
2								
3		OFFICE OF THE GOVERNOR						
4	99	Elections communications upgrade	200.0					
5		TOTAL G.F.	200.0					
6								
7		DEPARTMENT OF ADMINISTRATION						
8	99	Pioneers Home Repairs/Renovation/Deferred Maint	2,000.0				FY 91 1,000.0. Request 8,659.0 / 5-year plan \$20m	
9	99	OAC: Senior Center Transportation Improvements	70.0	105.0			105.0 MHTIA	
10	99	Senior Center Adult Day Care Rep/Renov/DeferMaint	70.0	105.0			105.0 MHTIA	
11	4	Div. Retirement&Benefits phone system		30.2	62.3		30.2 Program Receipts; 62.3 I/A Receipts	
12	4	Saddle Mountain communications equipment		33.0	67.0		33.0 Program Receipts; 67.0 I/A Receipts	
13	4	Telecommunications Computer Replacement	.0		100.0		100.0 I/A Receipts	
14	99	Replace Central Duplicating Equipment	.0		295.0		295.0 I/A Receipts Rec'd 450.0 FY 91	
15	99	Duplicating Equipment Replace & Cost Accounting	.0		155.0		155.0 I/A Receipts	
16	99	Mainframe computer/peripheral computer equipment	2,900.0		210.1		210.1 I/A Receipts	
17	99	Relational Database Implementation	.0		256.0		256.0 I/A Receipts. Long-term operational savings	
18		TOTAL G.F.	5,040.0	273.2	1,418.6			
19								
20		DEPARTMENT OF EDUCATION						
21	6	AVTEC Maintenance and Equipment	650.0				FY 91 535.0	
22	99	Information System Upgrade and Conversion	850.0				Operating savings over time	
23		SCHOOL CONSTRUCTION GRANT ACCOUNT PROJECTS						
24	23	Nome-Beltz Life Safety Upgrade/Asbestos	2,540.0				Priority 1 School (#5) (TOTAL PRIORITY I 51,639.3)	
25	2	Hydaburg Elementary Roof Replacement/Remodel	1,213.0				Priority 1 School (#6) (GOV. PROPOSE 25,077.8)	
26	25	Lower Kuskokwim, Chefornak Elementary Addition	4,288.0				Priority 1 School (#2) (SENATE TOTAL 36,474.5)	
27	23	Lower Yukon, Emmonak Elementary Replacement	1,575.0				Priority 1 School (#3)	
28	24	Iditarod Area, McGrath School Reroof	765.0				Priority 1 School (#1)	
29	1	Ketchikan High Phase II	10,876.3				Priority 1 School (#4)	
30	25	Lower Kuskokwim, Nunapitchuk Elementary	3,820.5				Priority 1 School (#7)	

DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
31	19	Yukon Flats Schools	1,100.0				Priority 1 School (#8)	
32	2	Southeast Island Schools	976.0				Priority 1 School (#9)	
33	19-21	Fairbanks North Star Schools	431.1				Priority 1 School (#10)	
34		OTHER SCHOOL PROJECTS						
35	25	Kasigluk-Akiuk School Replacement	900.0				Priority 1 School (#11)-planning and design only	
36	24	Koyukuk Life/Safety Corrections	1,484.6				Priority 1 School (#12)	
37	24	Kuspuk-Aniak School rehabilitation	300.0				Not a Priority 1 School	
38	99	State Library Materials and Equipment	250.0				FY 91 level. No funds in operating budget	
39	99	Public Library Construction Grants			140.0		140.0 Fed	
40	99	Postsecondary Education Equipment			51.1		51.1 Corporate receipts	
41		TOTAL G.F.	32,019.5		191.1			
42								
43		DEPARTMENT OF HEALTH & SOCIAL SERVICES						
44	7to15	McLaughlin Youth Center Roof Replacement	735.0					
45	7to15	McLaughlin Detention Completion	2,460.0					
46	99	EMS-defibrillators statewide	158.0					
47	7to15	API Replacement Design/Site Mobilization		4,100.0			MHTIA planning & design	
48	7to15	API Interim Repairs		850.0			MHTIA FY 91 1,809.0	
49	99	DHSS Repair/Renovation/Deferred Maintenance	1,200.0				FY 91 800.0 GF, 275.0 MHTIA. FY 92 GF only per priority need	
50	7to15	Alaska Assoc. of Retarded Citizens-purchase housing		110.0			MHTIA - match fed. funds already received	
51	16	Mat-Su Counseling Center-quarters purchase		30.0			MHTIA - match fed. funds already received	
52	19to21	Fbx Community Mental Health Center-housing		125.0			MHTIA	
53	5	Homer Community Mental Health Center-housing		140.0			MHTIA	
54	17	Tok Mental Health Center-purchase van		16.0			MHTIA	
55	25	Bethel Community Services-complete youth facility		170.0			MHTIA	
56	2	Sitka Mental Health Clinic-housing		170.0			MHTIA	
57	4	Juneau Alliance Mentally Ill-housing		184.0			MHTIA	
58	99	Access Alaska-Hammer Project		100.0			MHTIA	
59	7to15	Hope Cottages-housing		450.0			MHTIA	
60	19to21	Fairbanks Resource Agency-group home		175.0			MHTIA	
61	16	Nugen's Ranch-detox/emergency services facility		150.0			MHTIA	

DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
62	23	Nome-transitional living facility		100.0			MHTIA	
63		TOTAL G.F.	4,553.0	6,870.0				
64								
65		DEPARTMENT OF LABOR						
66	99	Data processing software/hardware	15.8		224.4		224.4 Fed. Completes DP conversion funded FY 91 (1.3m)	
67	99	Worker protection equipment/training	32.6		39.1		39.1 Fed. Efficiency improvements	
68	99	Workers' Comp. Automation (personal computers)	80.0					
69	99	Workers' Comp. claims handling system upgrade	400.0					
70		TOTAL G.F.	528.4					
71								
72		DEPARTMENT OF COMMERCE						
73	99	Weights & Measures enforcement equipment		144.8			Program Receipts. Equipment for new inspectors per OP budget	
74	99	Economic Development Matching Grants Program	750.0					
75	99	SBA: Procurement Technical Assistance Program	75.0					
76	99	AIDEA-Northwest AK transportation study	200.0					
77		Deepwater port study-Southcentral Alaska	200.0					
78	99	AEA-Operation, Technical, & Emergency Assistance		1,500.0			PDRF FY 91 level of 1,200.0 inadequate	
79	99	AEA-Electrical System Life/Health/Safety Maint.		1,000.0			PDRF FY 91 750.0	
80	99	AEA-Rural Power Systems Upgrades		2,000.0			PDRF FY 91 2,500.0	
81	99	AEA-Bulk Fuel Systems Assess/Emergency Repair		1,000.0			PDRF FY 91 1,000.0 (TOTAL PDRF 6,400.0)	
82	99	AEA-Bulk Fuel Cooperative Grants		75.0			PDRF FY 91 75.0 (TOTAL AEA 5,575.0/FY91 5,525.0)	
83	99	AEA-Electric System Upgrades/Feasibility		500.0			PDRF-new funding category	
84		TOTAL G.F.	1,225.0	6,219.8				
85								
86		DEPARTMENT OF MILITARY AFFAIRS						
87	99	State Emergency Operations Center	650.0				Complete move Div Emergency Service--Wasilla to Anch Armory	
88	99	Armory Expansion Design	450.0				Design 1 armory per fed. construction funds expected FY 93	
89	99	Army Nat'l Guard Facilities Upgrade	500.0				FY 91 level	
90		TOTAL G.F.	1,600.0					

DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
91								
92	DEPARTMENT OF NATURAL RESOURCES							
93	99	Submerged Lands Recalculation Phase II	600.0				Also received funds FY 90. Deadline 1/3/93	
94	99	Recorders Offices-replace online index system		100.0			100.0 Program Receipts	
95	99	Historical Commission-Print "AK's Heritage"	50.0				75.0 in operating budget; 120.0 prints 3000 books	
96	99	State Park Repair/Renovation/Handicap Access	2,500.0				FY 91 level	
97	17	Kennicott Mine buildings-emergency stabilization	150.0				Grant to Friends of Kennicott, Inc.	
98	99	Statehood Entitlement Selections	2,500.0				DNR priority	
99	99	State Land Status GIS Project	1,000.0				Previous capital appropriation is used up	
100	99	Land & Water Conservation Fund Grants			1,000.0		1,000.0 Fed	
101	99	National Historic Preservation Fund Grants			640.0		640.0 Fed	
102	1	Totem Bight Clan House Repairs	488.0				Emergency	
103	99	Statewide Survey Plan	250.0					
104	99	Oil and gas royalty accounting system	55.0					
105	99	DNR facilities repair/renov/deferred maintenance	400.0					
106	99	Forest Health Initiative (spruce bark beetles)	450.0					
107	99	Beaufort/Chukchi Seas coastline mapping	75.0		75.0			
108		TOTAL G.F.	8,518.0	100.0	1,715.0			
109								
110	DEPARTMENT OF FISH AND GAME							
111	99	Major vessels maintenance/rehabilitation	350.0				Includes funds to stabilize the Steller	
112	99	Statewide facilities renewal/replacement	500.0					
113	99	Public access development statewide	700.0		2,100.0		State match required; FY91 500.0 GF, 1,500.0 Fed	
114	99	Hatchery upgrades-prepare for transfer	5,000.0					
115		TOTAL G.F.	6,550.0		2,100.0			
116								
117	DEPARTMENT OF PUBLIC SAFETY							
118	99	F&W major vessel repair	401.6				FY 91 300.0	
119	99	Aircraft overhaul/repair/equipment	135.6				FY 91 160.5	

DRAFT -- DRAFT -- CAPITAL BUDGET -- 1991 SESSION -- DRAFT -- DRAFT

	A	B	C	D	E	F	G	H
1	E.D.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
120	99	F&W Protection equipment replacement	100.0					
121	99	License plates/driver manuals/microfilm equip.	289.5				FY 91 300.0	
122	99	State Trooper equipment replacement	100.0				FY 91 200.0	
123	25	Public Safety office completion (Bethel)	116.6				Received funds FY 90, plus 600.0 FY 91	
124	99	Law enforcement systems maintenance	260.7				Allow purchase of data storage space of ASPIN system	
125		TOTAL G.F.	1,404.0					
126								
127		DEPARTMENT OF TRANSPORTATION						
128	99	Statewide Facilities Repair/Renovation/Equip.	1,000.0				Funds also provided to each region, below	
129	99	Facilities Energy & Code Upgrade	2,000.0				Funds also provided to each region, below	
130	99	Statewide Hwy/Aviation NonRoutine Maintenance	1,000.0					
131	99	Statewide Ports/Harbors NonRoutine Maintenance	1,000.0				FY 91 500.0	
132	27	Kodiak Lower Mill Bay Road rehab, Phase II	3,800.0				Final phase; too narrow for fed \$; city will take over management	
133	99	Central Region Highways Deferred Maintenance	3,100.0					
134	99	Central Region Facilities Repair/Renov/DeferMaint	700.0					
135	99	Central Region Harbors Repair/Renov/Def Maintenance	1,400.0					
136	5	Homer Small Boat Harbor Float Reconstruction	1,400.0				City will take over management	
137	99	Dalton Highway Rehabilitation/Resurfacing	5,000.0					
138	99	Northern Region Bridge Repair	950.0					
139	24	Dalton Highway Heavy Maintenance		3,000.0			Program receipts	
140	99	Interior District Highways Deferred Maintenance	1,750.0					
141	99	Dalton Highway Deferred Maintenance	750.0					
142	99	Western District Highways Deferred Maintenance	250.0					
143	99	Southcentral Dist Highways Deferred Maintenance	850.0					
144	99	Northern Region Facilities Repair/Renov/DeferMaint	1,050.0					
145	6	Valdez Heat System Replacement	1,275.0				Operating cost savings - Harborview & DOT	
146	99	Southeast Highways Deferred Maintenance	1,020.0					
147	99	Southeast Facilities Repair/Renovat/Defer Maint	825.0	125.0			125.0 program receipts Skagway equipment building	
148	99	Southeast Harbors Repair/Renov/DeferMaint	1,350.0					
149	99	Marine Highway System Improvements/Overhaul	4,250.0				FY 91 level	
150	99	GF Match for Federal Aid Highways	21,700.0				Match 171,700.0 fed fund/FY91 17.8m	

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
150	99	GF Match for Federal Aid Highways	21,700.0				Match 171,700.0 fed fund/FY9. '7.8m	
151	99	GF Match for Federal-Aid Aviation	4,200.0				FY 91 level	
152	99	Corps of Engineers Program	2,300.0				Match hoped for fed. corps money. Historically matched on project	
153							by project basis	
154	99	Statewide Annual Planning Work Program	574.5		550.0		FY 91 590.0; FY 92 amt. per segregation of 15.5 for RR below	
155	99	Statewide Advanced Project Definition	500.0				FY 91 500.0	
156	99	Statewide Equipment Fleet Refurbish/Replacement			12,300.0		FY 91 11,000.0	
157	99	Statewide Research			550.0			
158	99	Statewide Annual Bridge Inspection & Inventory			750.0			
159	99	Statewide Aviation System Plan Update			500.0			
160	99	Statewide Urban Mass Administration Transit Grants	6.0		394.0			
161	99	Statewide Urban Area Planning			335.0			
162	99	Statewide National Highway Institute			200.0			
163	99	Statewide U.S. Geological Survey Flood Analysis			185.0			
164	99	Statewide Railroad Planning	15.5		36.0		Part of "annual planning work program" in previous years	
165	99	Statewide USGS Digital Mapping Program Match	30.0					
166	99	Statewide Airport Leased Land Acquisition			750.0			
167	99	Statewide Georeferencing Monumentation			500.0			
168	99	Central Region Highways Preliminary Engineering			6,500.0			
169	99	Central Region Safety Program			1,350.0			
170	99	Central Region Railroad Crossing Improvements			450.0			
171	99	Central Region Truck Weight Monitoring			373.7			
172	99	Central Region Pavement Rehabilitation			14,013.0			
173	16	Glenn Hwy, Eklutna to Parks Paving/Bridges/Interch.			25,223.4			
174	16	Glenn Hwy, MP115-118 Reconstruction			5,605.2			
175	16	Glenn Hwy, Eklutna to Parks Hwy Interchange			4,857.8			
176	6	Seward Hwy Rock Slope Stability			2,802.6			
177	7to15	Anchorage Port Access Bridge Rehabilitation			1,040.0			
178	7to15	Old Seward Hwy-Reconstruction Huffman to Dimond			1,951.0			
179	16	Glenn Hwy Erosion Control			1,136.8			
180	6	Seward Hwy, MP50-65.5 Reconstruction			934.2			
181	5	Kenai Spur/Maili Street Signalization			90.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
182	7to15	Seward Hwy, Bird Point-Girdwood Reconstruction			3,115.6			
183	5	Sterling Hwy MP157-170 Reconstruct			665.1			
184	16	Central Region Bridge Replacement, Schrock Road			1,040.0			
185	16	Mat-Su Intersection Improvements			1,074.3			
186	16	Parks Hwy Rehab, Chulitna Bridge Redec'k			2,802.6			
187	27	Kodiak Rezanoff Intersections Improvements			266.0			
188	7to15	Anchorage Ridesharing			270.0			
189	16	Glenn Hwy, MP109-118 Reconstruction			794.1			
190	7to15	Old Seward Hwy, Reconstruct Dimond to Dowling Rd.			221.7			
191	16	Clark-Wolverine Rd/Wolverine Creek Bridge Replace.			200.0			
192	7to15	Glenn Hwy, South Eagle River Access Interchange			88.7			
193	16	Glenn Hwy Rehab, MP 35-54			2,000.0			
194	16	Mat-Su Hwy Illuminat on/Safety Improvements			200.0			
195	99	Central Region Aviatcn Preliminary Engineering			937.5			
196	24	McGrath Airport Runway Reconstruction			6,281.3			
197	26	Naknek Airport Reconstruction/Relocation			3,281.3			
198	5	Homer Airport Improvements			3,093.8			
199	26	Sand Point Airport Improvements, Phase II & III			6,800.0			
200	26	Port Heiden ARFF Veh cle and Building			950.0			
201	6	Chenega Bay Airport Development			2,578.1			
202	27	Chignik Lagoon Airport			2,343.8			
203	26	Egegik Airport Reconstruction/Relocation			1,875.0			
204	26	Unalaska Airport Storm Protection			2,200.0			
205	25	Bethel ARFF Vehicle, Building, Fencing			1,593.8			
206	26	Port Alsworth Airport Acquisition			1,171.9			
207	23	Scammon Bay Airport Runway/Apron Improvements			1,000.0			
208	27	Larsen Bay Airport Improvements			937.5			
209	27	Chignik Airport Improvements			1,007.8			
210	24	Saint Marys Airport Improvements			600.0			
211	24	McGrath ARFF Vehicle and Building			562.5			
212	25	Newtok Airport Reconstruction			1,000.0			
213	25	Napaskiak Airport Reconstruction			462.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
214	26	Dillingham Airport Improvements/Apron Expansion			6,000.0			
215	26	St Paul/Unalaska/Cold Bay/P.Heiden-Airport Fencing			1,350.0			
216	5	Homer Airport Joint Use Terminal			350.0			
217	25	Eek Airport Land Acquisition			187.5			
218	23	Kotlik Airport Master Plan			187.5			
219	25	Kasigluk Airport Improvements			2,156.3			
220	25	Kasigluk Airport Land Acquisition			187.5			
221	5	Homer Airport North Apron Utilities, EDA Grant Match	400.0					
222	26	Dillingham Airport Sewer	350.0					
223	99	Central Region Barrier Free Program	200.0				FY 91 300.0 statewide	
224	26	King Cove Harbor Dock Construction	250.0				Matches 2,750.0 in local funds	
225	23	Scammon Bay Dock Relocation	80.0				Associated with fed. airport project; fed funds can't be used for dock	
226	99	Northern Region Highways PE, ROW & Utilities			7,045.0			
227	19to21	Airport Way, Peger Intersection Upgrade			850.0			
228	17	Alaska Highway, MP 1268 Slide			1,380.0			
229	17	Alaska Highway, MP 1386 North PE			1,500.0			
230	17	Alaska Highway, MP 1330 North			1,675.0			
231	18	Badger Road Reconstruction			650.0			
232	6	Copper River Highway, MP 0-6.5 Rehabilitation			750.0			
233	16	Glenn Highway, MP 113 North			8,500.0			
234	24	Dalton Highway, 9 Mile Hill North Rehabilitation			3,200.0			
235	24	Dalton Highway, Yukon Bridge Redeck			1,100.0			
236	24	Dalton Highway Bridge Repairs			7,850.0			
237	19to21	Elliott Highway MP 7-28 Rehabilitation			900.0			
238	24	Elliott Highway, MP86 North			1,000.0			
239	19to21	FMATS Traffic System Improvements			235.0			
240	19to21	Johansen Expressway, Farmers Loop Connector			1,370.0			
241	23	Nome-Taylor Hwy, MP0 North Construction			600.0			
242	99	Northern Region Safety Program			1,300.0			
243	17	Tok Cutoff, MP30 East Prelim. Engineering			700.0			
244	17	Tok Cutoff, MP 52-65			15,000.0			
245	19to21	Parks Highway 4-lane Widening			11,000.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
246	19to21	Parks Highway, Chena Ridge Interchange			3,100.0			
247	17	Richardson Hwy, MP106-115 Rehabilitation			3,000.0			
248	18	Richardson Hwy Interchange Construction			950.0			
249	17	Anderson Road Rehabilitation			1,100.0			
250	17	Richardson Hwy, MP282 Erosion Control			520.0			
251	19to21	Steesse Highway Overlay MP10 North			875.0			
252	19to21	Steesse Hwy. MP 81-126 Rehabilitation			4,200.0			
253	19to21	Steesse Highway, Crooked Creek Erosion			550.0			
254	17	Taylor Highway ROW			152.0			
255	6	Valdez Airport Road Intersection Upgrade			175.0			
256	17	Alaska Highway MP 1222 North Overlay	1,000.0				Project 92	
257	93	Northern Region Aviation P&E, ROW, Utilities			1,910.0			
258	24	Allakaket Airport Improvements			1,750.0			
259	22	Barrow ARFF Building			1,400.0			
260	24	Beaver Snow Removal Equipment/Building			360.0			
261	24	Chalkyitsik Snow Removal Equipment/Building			250.0			
262	17	Chitina Airport Improvements (increase from \$1m)			1,700.0			
263	17	Clear Airport Improvements			800.0			
264	24	Coldfoot Airport Improvements			1,050.0			
265	22	Deering ROW			120.0			
266	22	Deering Snow Removal Equipment/Building			390.0			
267	23	Diomedes Vertiport			1,400.0			
268	24	Fort Yukon Airport Resurfacing			750.0			
269	17	Gulkana Airport Imprcvements			2,400.0			
270	24	Kaltag Runway Extension			190.0			
271	24	Lake Minchumina Snow Removal Equip/Building			360.0			
272	17	McCarthy Runway Resurfacing/Lights			1,780.0			
273	99	Northern Region Airport Master Plans			1,400.0			
274	22	Point Hope Airport Lighting			375.0			
275	24	Rampart Snow Removal Equipment			200.0			
276	24	Ruby Airport Improvements			650.0			
277	23	Shaktolik Runway Extension			2,000.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
278	23	Shishmaref Snow Removal Equipment/Building			450.0			
279	23	Wales Airport Improvements			1,100.0			
280	23	White Mountain Airport Improvements (up from \$2.3)			3,300.0			
281	99	Northern Region Barrier Free Program	200.0				FY 91 300.0 statewide	
282	99	Southeast Region Hwy Safety Improvement Program			400.0			
283	2	Haines Hwy, Ferry Terminal to MP24			400.0			
284	2	Haines Highway, MP24 to Border Roadway			2,700.0			
285	4	Juneau/Douglas Hwy, Cordova to Bridge Phase II			1,150.0			
286	4	Juneau, Egan Expressway Safety Improvements			1,500.0			
287	4	Juneau, Egan Expressway Capacity Improvements			300.0			
288	4	Juneau Glacier Hwy, Highland Dr/Egan Expressway			560.5			
289	4	Juneau Glacier Hwy, Salmon Cr to Vanderbilt			1,850.0			
290	4	Juneau Glacier Hwy, Fred Meyer to McNugget			1,000.0			
291	4	Juneau N. Douglas Hwy Pavement Overlay			1,000.0			
292	4	Juneau Thane Rd. Reconstruction			500.0			
293	2	Kake, Gunnak Creek to Boat Harbor Paving			660.0			
294	1	Ketchikan, Deermount Street Widening			200.0			
295	1	Petersburg Mitkof Hwy, Scow Bay/Papke's Landing			3,500.0			
296	2	Skagway Klondike Hwy, William Moore Cr. Bridge			1,400.0			
297	3	Sitka, Halibut Pt. Rd/Sawmill Road Capacity Improv.			2,500.0			
298	1	Wrangell, Zimovia Hwy, Barger St to Mill			400.0			
299	2	Hoonah Arterial, Stage I			300.0			
300	4	Juneau, Lemon Rd Overlay/Switzer Cr to Vanderbilt			1,000.0			
301	1	Petersburg Mitkof Hwy, Papke Landing to Crystal L.			1,500.0			
302	4	Jnu Glacier Hwy, Indian Pt to Pt Louisa			2,000.0			
303	99	Southeast Region, SE AK Airport Layout Plans			150.0			
304	99	SE Region Aviation PE, ROW, Utilities			300.0			
305	1	Ketchikan Airport Apron & Taxiway Improvements			2,200.0			
306	2	Klawock Airport Land Acquisition			250.0			
307	1	Petersburg Airport Equipment/Bldg Supplemental			200.0			
308	1	Petersburg Seaplane Facility Phase I			2,000.0			
309	2	Yakutat Airport Obstruction Removal			610.0			

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
310	99	Southeast Region handicap access	200.0				FY 91 300.0 statewide	
311	7to15	AIA North Terminal Modifications Design			350.0			
312	7to15	AIA Taxiway/Link Construction & Overlay			2,790.0			
313	7to15	AIA Access Control System Upgrade			2,000.0			
314	7to15	AIA Environmental Assessment & Cleanup			2,000.0			
315	7to15	AIA Taxiway "T" Extension			1,475.0			
316	7to15	AIA Ramp Area Reconstruction Phase IV			1,000.0			
317	7to15	AIA Annual Improvements			650.0			
318	7to15	AIA Maintenance Equipment			605.0			
319	7to15	AIA Remote Ramp Shuttle Buses			500.0			
320	7to15	AIA Maintenance Facility Roof Upgrade			385.0			
321	7to15	AIA Satellite Drive Design			200.0			
322	7to15	AIA Roadways Reconstruction			7,503.0			
323	19to21	FIA Access Control System Phase II			2,000.0			
324	19to21	FIA NW Apron & Taxiway Phase II			2,000.0			
325	19to21	FIA Maintenance Equipment			400.0			
326	19to21	FIA Annual Improvements			300.0			
327	19to21	FIA DEC Approved Fire Training Area Phase II			250.0			
328	3	Sitka Uplands Improvements			421.3			
329	99	Taku Repower			1,443.7			
330	99	Tustumena Repower			266.0			
331	99	Columbia Auxiliary Refurbishment			2,200.0			
332	6	Cordova Ferry Terminal Bridge Replacement			1,390.5			
333	6	Cordova Staging Area			425.7			
334	1	Hyder Ferry Terminal			22.2			
335	99	Fleetwide SOLAS Upgrade			177.4			
336	3	Hoonah Mooring Improvements			518.8			
337	2	Kake Mooring Improvements			88.7			
338	2	Haines Basin			44.3			
339	1	Ketchikan Mooring Realignment			3,494.0			
340	99	Matanuska Galley & Dining Refurbishing			133.0			
341	99	Malaspina Hctel Refurbishing			500.0			

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	A	B	C	D	E	F	G	H
1	E.D.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
343	99	Marine Highway Vessel Replacement Fund	5,000.0					
344		TOTAL G.F.	71,726.0	3,125.0	318,764.4			
345								
346		DEPT. OF ENVIRONMENTAL CONSERVATION						
347	99	CIP & Statewide Project Planning	334.5				FY 91 level. Funds show up as CIP receipts in operating budget	
348		50% CONSTRUCTION GRANT PROGRAM					Allocations to specific projects below - total 11,700.0	
349	23	Nome-wastewater treatment facility	1,330.0				Expect 2,800.0 federal funds	
350	1	Ketchikan City-sewage treatment plant	520.0				Expect 2,465.0 federal funds	
351	6	Cordova-sewer system improvements	300.0				Expect 1,900 federal funds	
352	4	Juneau sewer/water	900.0				Expect 5,655 federal funds	
353	5	Konai City-wastewater treatment plant upgrade	250.0					
354	26	Unalaska-water project	1,000.0					
355	5	Kenai Borough-solid waste facilities	1,000.0					
356	26	Bristol Bay Borough-King Salmon sewer	1,500.0					
357	2	Haines-wastewater facilities	1,000.0					
358	7to15	Anchorage-water/wastewater/solid waste facilities	2,900.0					
359	19to21	Fairbanks sewer/water	1,000.0					
360		VILLAGE SAFE WATER PROGRAM					Allocations to specific projects below - total 29,799.2	
361	23	Alakanuk-Honey bucket haul	305.0				Health #1	
362	23	Koyuk-Piped water and sewer systems	1,200.0				Health #1; expect 1,200.0 federal funds	
363	23	Stebbins-Honey bucket access road	38.0				Health #1	
364	22	Deering-water/sewer Phase I	1,998.4				Health #1	
365	24	Tuluksak-Water/sewer/solid waste study	50.0				Health #1	
366	24	Nikolai-water/sewer improvement project	500.0				Health #2; expect 800.0 federal funds	
367	23	Chevak-sewer upgrade	300.0				Health #1; expect 7.5 federal funds	
368	23	Hoopur Bay-water/sewer upgrade	990.0				Health #1	
369	24	Tyonek-water/sewer Phase III	742.0				Health #2; expect 912.0 federal funds	
370	24	Huslia-sanitation improvements	500.0				Health #2; expect 1,000.0 federal funds	
371	23	Kotlik-honey bucket clean-up	50.0				Health #1	
372	23	St. Michael-water tanker/lire truck/apurtenances	300.0				Health #1	
373	99	Statewide-village clinic water/sewer upgrade	500.0				Health #1	

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	A	B	C	D	E	F	G	H
1	E.D.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
374	17	Anderson-septage disposal facility	300.0				Health #2	
375	25	Bethel-wastewater treatment system in,provements	623.0				Health #2	
376	17	Glenallen-sewer system	1,200.0				Health #2	
377	1	Ketchikan Borough-Mountain Pt. water/sewer	2,524.0				Health #2	
378	2	Thorne Bay-sewer project	1,100.0				Health #2	
379	23	White Mountain-water and sewer	617.0				Health #2; expect 2,517.0 federal funds	
380	2	Klukwan-lagoon	389.0				Health #2; expect 175.0 federal funds	
381	16	Talkeetna-east side sewer/water (MatSu Borough)	3,100.0				Health #2	
382	22	Noorvik-water and sewer upgrade	400.0				Health #2; expect 400.0 federal funds	
383	25	Chefornak-water/sewer system	2,147.5				Health #1; expect 500.0 federal funds	
384	2	Angoon-Tillinghast Lake water	1,280.0					
385	23	Gambell-water/sewer	2,800.0					
386	26	Kokhonak-water/sewer	100.0					
387	26	New Stuyahck-water/sewer/solid waste	477.0					
388	22	Selawik storage/washeteria	800.0					
389	26	Togiak-water/sewer	257.0					
390	23	Unalakleet-solid waste	1,414.0					
391	23	Emmonak-sewer/water	1,000.0					
392	23	Golovin-water/sewer	427.3					
393	22	Kotzebue-sewer	1,370.0					
394		TOTAL G.F.	41,833.7					
395								
396		DEPT. OF COMMUNITY AND REGIONAL AFFAIRS						
397	22	Barrow Children/Youth Services Facilities			1,982.0		1,982.0 NPRA	
398	16	Job Corps Facility	1,000.0					
399	99	Supplemental Housing Development Fund	7,000.0				Fed. funds increase from 25,000.0 FY 91 to 41,000.0 FY 92	
400	99	Community Block Grants			3,000.0		3,000.0 Fed	
401	99	Weatherization/Energy Conservation/Retrofit	2,000.0		2,500.0		2,500.0 Fed funds. FY 91 GF 1,700.0	
402		TOTAL G.F.	10,000.0					
403								

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
403								
404		DEPARTMENT OF CORRECTIONS						
405	99	Statewide Facilities Repair/Renovation/Remodel	2,700.0					
406	99	Long Term Plan	500.0					
407	99	Equipment Purchase .replacement	250.0				FY 91 level	
408	99	Probation Services Automation/Obsics	300.0					
409	16	Palmer Correctional Center Expansion, Phase III	2,800.0				FY 91 5,000.0 -- 2,300.0 earlier years -- will be add'l phase	
410		TOTAL G.F.	6,550.0					
411								
412		UNIVERSITY OF ALASKA						
413	99	Halon Fire Suppression System Replacement	160.0					
414	99	Computer Disaster Recovery System	310.0					
415	99	UAF-repair/renovation/deferred maintenance	8,340.0				FY 91 9,995.5	
416	19to21	Fbx. Resident Halls Security Improvements	1,300.0				Students' top priority	
417	19to21	Fbx. Geist Museum Electrical Upgrade			100.0		Federal funds	
418	25	Kuskokwim Campus Sackett Dorm. Piling Repair			50.0		Revenue bonds	
419	19to21	Fbx. Arctic Health Research Lab Upgrade Match			1,000.0		Federal funds	
420	19to21	Fbx. Chapman Building Electrical Code Corrections	360.0		360.0		Matches 360.0 revenue bonds	
421	19to21	Fbx. Stuart Hall Roof Repairs			129.0		Revenue bonds	
422	19to21	Fbx. Walsh Hall Roof Repair			75.9		Revenue bonds	
423	19to21	Fbx. Wickersham Hall Roof Repair			191.4		Revenue bonds	
424	19to21	Fbx. Moore Hall Roof Repair			168.4		Revenue bonds	
425	19to21	Fbx. Harwood Hall Roof Repair			137.5		Revenue bonds	
426	19to21	Fbx. McIntosh Hall Roof Repair			117.8		Revenue bonds	
427	19to21	Fbx. Hess Commons Roof Repair			398.3		Revenue bonds	
428	19to21	Fbx. Chandalar Housing Foundation Repair			281.2		Revenue bonds	
429	99	UAA-repair/renovation/deferred maintenance	2,500.0				FY 91 2,353.9	
430	99	Nature Conservancy, AK Natural Heritage Program	216.0					
431	99	UAS-repair/renovation/deferred maintenance	250.0				Gov FY92 request 263.2; FY 91 received 1,020.0	
432	99	UAA Library Books	500.0				Annual appropriation	

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	A	B	C	D	E	F	G	H
1	ED.	PROJECT	G.F.	GF/OTHER	OTHER		NOTE	
433		TOTAL G.F.	13,936.0		3,009.5			
434								
435		COURT SYSTEM						
436	5	Kenai Courthouse remodeling-design/construction	1,500.0					
437	99	Statewide electronic recording improvements	375.0					
438	99	Improve handicapped access to court facilities	210.0					
439	7to15	Anchorage court buildings-code corrections	420.0					
440	7to15	Anchorage courthouse expansion	5,000.0					
441	19to21	Fairbanks roof replacement	650.0					
442		TOTAL G.F.	8,155.0					
443								
444								
445		TOTAL G.F. - ALL AGENCIES	224,351.6					
446		Less P/R, PDRLE, MHTIA	16,588.0					
447		Total "Pure GF"	207,763.6					
448								

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
1	Sec #	ED	Sponsor	Dep't.	Short Description	GF	Other	Total
2	1	3	Eliason	Admin.	Baranof Elementary School Firewall Construction	-33.470	0	-33.470
3	1	3	Eliason	Admin.	Sitka School District maintenance bldg. construction	-71.610	0	-71.610
4	1	3	Eliason	Admin.	Sitka H.S. electrical system upgrade	105.080	0	105.080
5	2	2	Eliason	Admin.	Klawock school gym roof renovation	-116.970	0	-116.970
6	2	2	Eliason	Admin.	Klawock school relocatable classrooms	116.970	0	116.970
7	3	2	Eliason	Admin.	Mettlakatta ferry dock terminal	-450.000	0	-450.000
8	3	2	Eliason	Admin.	Mettlakatta Chester Bay maritime fac. Improvements	450.000	0	450.000
9	4	22	Adams	Admin.	Kobuck .. and Bulk Fuel Farm Upgrade lang. change	.000	0	.000
10	5	22	Adams	Admin.	Kivalina Water and Sewer expansion extend lapse	.000	0	.000
11	6	22	Adams	Admin.	NW Arctic B. .and purchase of off. furniture & equip. lang. ch	.000	0	.000
12	7	22	Adams	Admin.	Nuiqsut ..and sewage collection vehicle purchase lang. chan	.000	0	.000
13	7	22	Adams	Admin.	Wainwright ... and sr. ctr. furniture, fixtures, & equip lang c	.000	0	.000
14	8	22	Adams	Admin.	N.S. B..and sewage collection vehicle lang. change	.000	0	.000
15	9	0	Legislature	Leg.	Salaries and Allowances extend lapse	.000	0	.000
16	9	0	Legislature	Leg.	Executive Administration extend lapse	.000	0	.000
17	9	0	Legislature	Leg.	Public Services extend lapse	.000	0	.000
18	9	0	Legislature	Leg.	Administrative Services extend lapse	.000	0	.000
19	9	0	Legislature	Leg.	Legal Services extend lapse	.000	0	.000
20	9	0	Legislature	Leg.	Session Expenses extend lapse	.000	0	.000
21	9	0	Legislature	Leg.	Office Space Rental extend lapse	.000	0	.000
22	9	0	Legislature	Leg.	Legislative Research Agency extend lapse	.000	0	.000
23	10	0	Legislature	Leg.	Council and Subcommittees extend lapse	.000	0	.000
24	11	0	Legislature	Leg.	Legislative Operating Budget extend lapse	.000	0	.000
25	12	0	Legislature	Leg.	HB 578 Advisory Council/Trans Oil/Haz substance ext. laps	.000	0	.000
26	13	0	Governor	Gov.	Executive Operations extend lapse	.000	0	.000
27	14	22	Adams	Admin.	Kotzebue Day Care Center construction and operations lang.	.000	0	.000
28	15	23	Adams	Admin.	Kashunamiut major maintenance, remodeling, and equip lang	.000	0	.000
29	16	23	Adams	Admin.	Koyuk to purchase a van and snowmachine language change	.000	0	.000
30	17	23	Adams	Admin.	Hooper Bay Including police services and water and sewer li	.000	0	.000
31	18	23	Adams	Admin.	Hooper Bay health clinic and other muni. purposes lang char	.000	0	.000
32	19	23	Adams	Admin.	Stebblns water/sewer road con., comm. cleaning,etc lang. c	.000	0	.000
33	20	23	Adams	Admin.	Chevak Health Clinic	-24.978	0	-24.978

Attachment J

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HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
34	20	23	Adams	Admin.	Chevak costs ass. w/health clinic, comm. fac. and road imp	24.978	0	24.978
35	21	26	Zharoff	Admin.	New Stuyahok and city operations and gen. equip. lang.chang	.000	0	.000
36	22	26	Zharoff	Admin.	Port Heiden- and snow removal equipment upgrade lang. chg	.000	0	.000
37	23	26	Zharoff	Admin.	City of St. Paul and bulk fuel farm upgrade lang. change	.000	0	.000
38	24a	13	Pour/Uehl.	Admin.	Edward Street Overlay Debarr to East 9th	-54.455	0	-54.455
39	24a	13	Pour/Uehl.	Admin.	Towne East Park drainage and park improvements	39.455	0	39.455
40	24a	13	Pour/Uehl.	Admin.	ASD: Ptarmigan Elem. School flooring in three rooms	15.000	0	15.000
41	24b	13	Pour/Uehl.	Admin.	prorate the balance of Edward Street Overlay if not enough	.000	0	.000
42	25	13	Pour/Uehl.	Admin.	Orion Elem. major maintenance	-1.423	0	-1.423
43	25	13	Pour/Uehl.	Admin.	Orion Elem. library books	1.423	0	1.423
44	26a	25	Hoffman	Admin	Newtok solid waste/sewage disposal and safe water bldg.ir	-85.500	0	-85.500
45	26b	25	Hoffman	Admin.	Newtok water and waste diposal improvements	-25.000	0	-25.000
46	26c	25	Hoffman	Ed.	Yupitit School District Consolidated High School Study	110.500	0	110.500
47	26d	25	Hoffman	Ed.	prorate if necessary	.000	0	.000
48	27a	25	Hoffman	Admin.	City of Newtok	-33.300	0	-33.300
49	27b	25	Hoffman	DCRA	AVCP emergency porable airport lighting	12.000	0	12.000
50	27c	25	Hoffman	DOE	Yupitit School District consolidated high school study	21.300	0	21.300
51	27d	25	Hoffman	DOE	prorate if necessary	.000	0	.000
52	28a	25	Hoffman	Admin.	Tununak water/waste disposal improvements	-59.550	0	-59.550
53	28b	25	Hoffman	Admin.	City of Tununak street lights project	24.900	0	24.900
54	28c	25	Hoffman	C&RA	Kwigillingok search and rescue equipment	10.000	0	10.000
55	28d	25	Hoffman	Admin.	Tooksook Bay competion of community freezer project	24.650	0	24.650
56	28e	25	Hoffman		prorate projects if necessary	.000	0	.000
57	29	15	Cotten/Hal.	Admin.	Anch-Eagle River school bus stop lighting	-34.489	0	-34.489
58	29	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	34.489	0	34.489
59	30	15	Cotten/Hal.	Admin.	Chugiak-Birchwood-ER Rural Road Board streetlight constr.	-1.173	0	-1.173
60	30	15	Cotten/Hal.	Admin.	Eagle River-Chugiak Park Bd. construction of Schroeder Par	1.173	0	1.173
61	31	11	Rodey/Pearc	Admin.	Central Spenard Park Development	-1.217	0	-1.217
62	31	11	Rodey/Pearc	Admin.	Wilson Street Park improvements	1.217	0	1.217
63	32	11	Rodey/Pearc	Admin.	Anch. West 27th Ave and 26th Ave. drainage improvements	-11.895	0	-11.895
64	32	11	Rodey/Pearc	Admin.	Wilson Street Park	11.895	0	11.895
65	33	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000
66	34	24	Hoffman	Admin.	Grayling and street lights language change	.000	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
67	35a	24	Hoffman	Admin.	Shageluk Fire Hall	-80.000	0	-80.000
68	35b	24	Hoffman	Admin.	City of Kaltag fire hydrant installation	15.000	0	15.000
69	35c	24	Hoffman	Admin.	Holy Cross elders home weatherization	25.000	0	25.000
70	35d	24	Hoffman	DCRA	Beaver fire equipment purchase	15.000	0	15.000
71	35e	24	Hoffman	DCRA	Crooked Creek fire equipment purchase	25.000	0	25.000
72	35f	24	Hoffman		prorate if Shageluk Fire Hall balance is less than 80.0	.000	0	.000
73	36a	24	Hoffman	Admin.	Sleetmute building relocation	-60.300	0	-60.300
74	36b	24	Hoffman	Admin.	McGrath Chamai roof repairs	29.000	0	29.000
75	36c	24	Hoffman	DCRA	Telida snow blower	11.000	0	11.000
76	36d	24	Hoffman	DCRA	Traditional Council of Aniak youth ctr. equipment and heati	20.300	0	20.300
77	36e	24	Hoffman		prorate if amount in a of this section is less than 80.3	.000	0	.000
78	37a	12	Pour/Uehl	Admin.	Downtown Anchorage Library renovation	-119.900	0	-119.900
79	37a	12	Pour/Uehl	Admin.	Ariport Heights Elementary School drainage & playground	30.000	0	30.000
80	37a	12	Pour/Uehl	Admin.	Central Junior High School computer pilot program	71.900	0	71.900
81	37a	12	Pour/Uehl	Admin.	Chugach Optional Elementary School library books and equip	18.000	0	18.000
82	37b	12	Pour/Uehl	Admin.	prorate if section a amount is less than 119.9	.000	0	.000
83	38	0	OMB	HSS	Assistance Payments: AFDC	1,356.300	0	1,356.300
84	39	0	OMB	HSS	Medical Assistance: Medicaid Non-Facility	-889.500	0	-889.500
85	40	0	OMB	HSS	General Relief Medical	-1,900.000	0	-1,900.000
86	41	0	OMB	HSS	Haemophilus influenza type B vaccination program	223.200	0	223.200
87	42	0	OMB	HSS	Juneau Health Center purchase and improvements	810.000	0	810.000
88	43	0	OMB	HSS	Johnson Youth Cneter core services expansion project	400.000	0	400.000
✓ 89	44	0	OMB	DOR	Child Support Enforcement	-23.500	23.5	.000
90	45	0	OMB	DOR	Child Support Enforcement	0 *	0	.000
91	46	0	OMB		Safety Advisory council program receipts expenditure	.000	0	.000
92	47	0	OMB	DCEd	Rural Development Grants extend lapse	.000	0	.000
93	48	0	OMB		lapses		0	.000
94	49a	7	Kert/Men	Admin	Girdwood Drainage	-4.000	0	-4.000
95	49a	7	Kert/Men	Admin	Potter Marsh drainage	-4.000	0	-4.000
96	49b	7	Kert/Men	DOE	Kenai Penn. School Dis. for Nikiski library computer equip	4.000	0	4.000
97	49c	7	Kert/Men	DHSS	Sothern Region EMS Council for Girdwood EMS equipment	4.000	0	4.000
98	49d	7	Kert/Men		prorate 49b and 49c if 49a is less than 8.0	.000	0	.000
✓ 99	50	0	OMB	DF&G	Commercial Fisheries funding source change	-.340	0.34	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
100	51	0	OMB	DF&G	Campbell Tract warehouse	-56.615	0	-56.615
101	51	0	OMB	DF&G	emergency stabilization and repairs on department facilities	56.615	0	56.625
102	52	0	OMB	Courts	electronic recording and computer equipment lang. change	.000	0	.000
103	53	0	OMB	DNR	submerged lands recalculation lang change	.000	0	.000
104	54	0	OMB	DNR	reforestation extend lapse	.000	0	.000
105	55	0	OMB		repeals previous bookkeeping error	.000	0	.000
106	56	0	OMB	DNR	AK State Accounting System clean-up	.000	0	.000
107	57a	4	Duncan	Corr	Lemon Creek Woman's Correctional Facility	-277.000	0	-277.000
108	57b	4	Duncan	HSS	Catholic Community Services van	15.000	0	15.000
109	57c	4	Duncan	PS	AWARE shelter renovation, repair and equipment	27.000	0	27.000
110	57d	4	Duncan	DHSS	REACH inc. renovation, repair, and equipment	30.000	0	30.000
111	57e	4	Duncan	DOTPF	Juneau International Airport equipment	36.000	0	36.000
112	57f	4	Duncan	DOE	KTOO Radio and TV in Juneau for equipment	64.000	0	64.000
113	57g	4	Duncan	DCED	DIPAC Hatchery oxygenation equipment	50.000	0	50.000
114	57h	4	Duncan	DHSS	Saint Vincent DePaul Society homeless shelter	55.000	0	55.000
115	57i	4	Duncan		prorate in amount in section a is less than 277.0	.000	0	.000
116	58a	8	Collins/SturAdmin.		Anchorage school safety lighting	-10.000	0	-10.000
117	58a	8	Collins/SturAdmin.		Huffman Elem. exhaust fans for staff bathrooms	5.000	0	5.000
118	58a	8	Collins/SturAdmin.		Mears Jr. High gym floor crack repair	5.000	0	5.000
119	58b	8	Collins/SturAdmin.		Anchorage Huffman Elementary School	-1.586	0	-1.586
120	58b	8	Collins/SturAdmin.		UAA library books, periodicals, and prof. journals on disk	1.586	0	1.586
121	59	22	Adams	Admin.	N.S. Borough-Anaktuvuk Pass road and airport safety lang.cl	.000	0	.000
122	60	0	Legislature	Leg.	Legislative Finance Area Cost Differential Study extend lap	.000	0	.000
123	61	26	Zharoff	Admin.	Port Lions fire hydrant system		0	.000
124	61	26	Zharoff	Admin.	Port Lions Bay View Drive water and sewer		0	.000
125	61	26	Zharoff	Admin.	Port Lions Bay View Drive		0	.000
126	61	26	Zharoff	Admin.	Port Lions Bay View Drive repairs		0	.000
127	62	14	Halford	Admin.	East Northern Lights Blv./Collie Hill Way channelization	-11.192	0	-11.192
128	62	14	Halford	Admin.	ASD: College Gate Elementary fence and Scenic Pk flooring	11.192	0	11.192
129	63	16	Fahrenkamp	Admin.	Creamer's Refuge and Dairy Bldg. Renovation	-2.170	0	-2.170
130	63	16	Fahrenkamp	Admin.	The Resource Ctr. for Parents and Children windows, carpe	2.170	0	2.170
131	64	0	DEC	DEC	extend Underground Storage Tank Assistance Fund \$.000	0	.000
132	65	0	Leg.	Leg.	Council and Subcommittees	0	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
133	65	0	Leg.	Leg.	expenses related to Nat. Conf. of State Leg. conference 199	0	0	.000
134	66	0	Leg.	Leg.	Budget and Audit Committee extend lapse	0	0	.000
135	67	0	Leg.	Leg.	Leg. Fin.education funding related activities extend lapse	0	0	.000
136	68	9	Rodey/Pear	Admin.	Raspberry Road Walk Path	-14.194	0	-14.194
137	68	9	Rodey/Pear	Admin.	and play equipment for Pamela Joy Lowry Park lang. change	14.194	0	14.194
138	69	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
139	70	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
140	71	9	Rodey/Pear	Admin.	and playground equip. at Gladys Wood El language change	0	0	.000
141	72	0	Courts	Courts	extend operating budget lapse	0	0	.000
142	73	13	Pour/Uehl	Admin.	N. Mtn. View street lighting	-12.897	0	-12.897
143	73	13	Pour/Uehl	Admin.	ASD: Mt. View playground equipment upgrade	12.897	0	12.897
144	74	1	Jones	DEC	Petersburg water treatment plant and reservoir lang. chang	0	0	.000
145	74	1	Jones	DEC	Petersburg solid waste projects	0	0	.000
146	75	0	CRA	CRA	Child Assistance extend lapse	.000	0	.000
147	76	0	Admin	Admin	Child Care Review Board extend lapse	.000	0	.000
148	77a	16	Kert/Men.	Admin.	Pittman Road	-5.583	0	-5.583
149	77a	16	Kert/Men.	Admin.	Edlund Road	-4.871	0	-4.871
150	77a	16	Kert/Men.	Admin.	Petersville Road	-4.331	0	-4.331
151	77a	16	Kert/Men.	Admin.	Johnson Road	-1.673	0	-1.673
152	77a	16	Kert/Men.	Admin.	Oilwell Road/Moose Creek Bridge	-40.000	0	-40.000
153	77a	16	Kert/Men.	Admin.	Visitor Center Construction	-1.384	0	-1.384
154	77a	16	Kert/Men.	Admin.	Port Access Road	-32.335	0	-32.335
155	77a	16	Kert/Men.	Admin.	Palmer/Wasilla Illumination	-2.243	0	-2.243
156	77a	16	Kert/Men.	Admin.	Hollywood and Vine	-2.277	0	-2.277
157	77a	16	Kert/Men.	Admin.	MatSu School Safety	-5.671	0	-5.671
158	77a	16	Kert/Men.	Admin.	Butte Fire Station	-18.201	0	-18.201
159	77b	16	Kert/Men.	Admin.	Wasilla Area Seniors, Inc. van	20.000	0	20.000
160	77c	16	Kert/Men.	Admin.	Upgrade Palmer Sr. Ctr bathrooms	20.000	0	20.000
161	77d	16	Kert/Men.	Admin.	Houston Senior Housing improvements	10.000	0	10.000
162	77e	16	Kert/Men.	Admin.	KTNA startup and repeater	20.000	0	20.000
163	77f	16	Kert/Men.	DNR	Sanitary pull-out on Petersville Road	10.000	0	10.000
164	77g	16	Kert/Men.	DOT	Bradley Road Upgrade	20.000	0	20.000
165	77h	16	Kert/Men.	Admin.	Palmer: Sr. housing design, sewer, water, site improv	18.569	0	.000

HB 15: Reappropriations Sections (Sections 1-80 and 138-143) - 5/19/91

	A	B	C	D	E	F	G	H
166	77i	16 Kert/Men			prorate sœcs. 77b-77g if 77a is less than 100.0	.000	0	.000
167	78	16 Kert/Men	Admin.		Wasilla water system and sewage system facilities lang. c	.000	0	.000
168	79a	6 Kert/Men	Admin.		Hope electrical line	-1.432	0	-1.432
169	79a	6 Kert/Men	Admin.		Harborview paving	-1.236	0	-1.236
170	79a	6 Kert/Men	Admin.		Harborview sprinkler	-14.437	0	-14.437
171	79a	6 Kert/Men	Admin.		Whittier roads and paving	-53.112	0	-53.112
172	79a	6 Kert/Men	Admin.		Seward elementary	-12.846	0	-12.846
173	79a	6 Kert/Men	Admin.		Moose Pass T.V	-20.000	0	-20.000
174	79a	6 Kert/Men	Admin.		Cordova Hospital	-17.068	0	-17.068
175	79a	6 Kert/Men	Admin.		Valdez Scale Renovation	-1.062	0	-1.062
176	79b	6 Kert/Men	DOE		DOA Hope Library Equipment and Books	10.000	0	10.000
177	79c	6 Kert/Men	Admin.		DOA Cooper Landing ambulance	50.000	0	50.000
178	79d	6 Kert/Men	DOE		DOE Whittier School Drainage	45.064	0	45.064
179	79e	6 Kert/Men	Admin		DOA- Cordova Browning St. Sidewalk	12.000	0	12.000
180	79f	6 Kert/Men	DHSS		DHSS Cordova EMS equipment	4.129	0	4.129
181	79g	6 Kert/Men			prorate 79b-79f if 79a is less than 118.129			
182	80	6 Kert/Men.	Admin.		Kenai Borough Cooper Landing restroom facilities	-20.000		-20.000
183	80	6 Kert/Men.	DNR		DNR Cooper Landing restrooms	20.000		20.000
184	138	6 Kubina	DCED		changes Cordova El. Coop Humpback Crk. hydro loan to a gra	.000	0	.000
185	139	23 Finance	Admin..		Diomedes helicopter pad "and community facility repair" lang	.000	0	.000
186	140	23 Finance	Admin.		Nome Icy View water and sewer "and sewage treatment plant proj"	.000	0	.000
187	141	0 MacLean	REV		Appropriate 825.0 from PDRLF to General Fund	825.000	0	825.000
188	142	0 J. Council	Courts		Court System mediation project extend lapse	.000	0	.000
189	143	25 Hoffman	DHSS		*Bethel Youth Facility, residential facilities, design and constructio	.000	0	.000
190					TOTAL:	- 801.160		
191						- 849.000		

CSHB 15(FIN) am, Sections 81-136, 144-156: Supplemental Appropriations

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
81(a)	Commerce/Economic Dev	Grants to Electric Utilities	0.0	2,754.0
81(b)		Conditional language: Certain grants subject to final approp amount		
82	Education	School Construction Account	8,452.0	
83	Education	Pupil Transportation	2,383.5	
84	Administration	Longevity Bonus	5,000.0	
85	Law	Weiss v. State	500.0	
86	Law	Judgments & Claims	718.3	
87	Military/Veterans Aff	Army National Guard-Fuel and Related Costs	96.7	
88	Fish and Game	Seward Peninsula Bear Survey	13.0	
89	Military/Veterans Aff	Disaster Relief Fund-1989 Anchorage Flood	563.9	
90	Natural Resources	Fire Suppression Costs	25,500.0	
91	Natural Resources	Maintenance/Parks on Mental Health Trust Lands	325.0	
92	Fish and Game	FRED-Main Bay/Tulka Hatcheries	900.0	
93	Fish and Game	Implement Changes in Subsistence Law	150.0	
94	Public Safety	Fish & Wildlife Protection-Transportation/Travel	127.7	
95	Public Safety	Transportation/Security/Search and Rescue	911.0	
96	Transportation/PF	Southeast Region Maintenance/Operations-Condemnation	275.0	
97	Environmental Cons	Domestic Wastewater Program	749.2	
98	Community/Regional Aff	Renter Equivalency Rebate Program	374.4	
99	Community/Regional Aff	Revenue Sharing/City of Hoonah	3.5	
100	Community/Regional Aff	Revenue Sharing/City of Selawik	1.2	
101	Corrections	Personal Services	2,021.9	
102	Corrections	Operating Costs	1,073.4	
103	University	Alaska Space Grant Program Match	100.0	
104	University	Hazardous Waste Disposal/Response/Safety	150.0	
105	Alaska Court System	State v. Amerada Hess, et al.	36.7	
106	Administration	Public Defender-FY91	115.0	
107	Administration	General Services Mailroom-Increased Postage	45.5	
108	Administration	Lease Payments	500.0	
109	Health/Social Services	Longevity Bonus Hold Harmless	792.6	
110	Community/Regional Aff	City of False Pass	1.0	
111	Natural Resources	Chugach State Park Access Litigation-FY91 & FY92	50.0	

Attachment X

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CSHB 15(FIN) am, Sections 81-136, 144-156: Supplemental Appropriations

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
112	University	Fairbanks Campus Library Construction Claim Settlement	650.0	
113	Alaska Court System	Operating Expenses	314.7	
114(a)	Health/Social Services	Misc Claims/Stale-dated Warrants	5.8	
114(a)	Administration	Misc Claims/Stale-dated Warrants	112.4	
114(a)	Revenue	Misc Claims/Stale-dated Warrants	0.9	
114(a)	Education	Misc Claims/Stale-dated Warrants	0.6	
114(a)	Military/Veterans Aff	Misc Claims/Stale-dated Warrants	0.6	
114(a)	Corrections	Misc Claims/Stale-dated Warrants	9.0	
114(a)	Transportation/PF	Misc Claims/Stale-dated Warrants	16.6	
114(b)	Transportation/PF	Misc Claims/Stale-dated Warrants - Airport Revenue Fund		17.6
115(a)		Sec. 115 Corrects Prior Year Transactions/Not New Authorizations		
115(b)	Revenue	National Petroleum Reserve-AK Special Revenue Fund	30.1	
115(c)	Military/Veterans Aff	Disaster Relief Fund-1986 Southcentral Flood	1,701.5	
115(d)	Corrections	Outstanding Costs-FY89	115.5	
116	Corrections	Outstanding Costs-FY90	524.5	
117	Corrections	Corroctional Industries Outstanding Costs-FY90		20.9
118	Administration	Public Defender-FY90	63.3	
119	Governor	Retroactive COLA - Executive Branch Employees	8,756.6	5,394.7
120	University	Retroactive COLA - University Employees	3,253.5	1,669.5
121	Legislature	Retroactive COLA - Legislative Employees	675.2	
122	Alaska Court System	Retroactive COLA - Judges/Court System Employees	750.0	
123	Administration	Arbitration Award/PSEA	245.0	
124	Transportation/PF	Masters, Mates, Pilots Agreement	79.3	
125	Transportation/PF	APEA Agreement - FY88, 89, 90, 91		77.5
126	Public Safety	VPSO Wage Claims	23.3	
127	Transportation/PF	Marine Engineers Beneficial Association Agreement	90.6	
128	Natural Resources	Cooper Landing Fuel Break Project/Bark Beetle Infestation	65.7	
129	Governor	Alaska Women's Commission Operations/Conference	40.0	38.5
130	Environmental Cons	City of Marshall Contaminated Water Supply		431.0
131	Education	School District Overhead Costs-FY91	2,782.6	
132	Transportation/PF	Pothole Repair	510.8	

CSHB 15(FIN) am, Sections 81-136, 144-156: Supplemental Appropriations

SEC. #	AGENCY	PROGRAM/PURPOSE	GENERAL FUND	OTHER FUNDS
133	Environmental Cons	Studies Required by CH 191, SLA 1990		60.0
134	University	1991 ACCFT Arbitration Decision	1,220.0	
135	Fish and Game	Subsistence Division Outstanding Obligations-FY90	5.0	
136	Military/Veterans Aff	Disaster Relief Fund-1991 Spring Flood Disasters	3,000.0	
144	Administration	Grant-City of Kotzebue Snow Removal	40.0	
145		Transfer of MH Trust Income Acct to MH Capital Projects Acct		
146	Governor	ANWR National Education Effort-FY91 & FY92	3,000.0	
147	Natural Resources	Implement Alaska Reclamation Act-FY92	166.6	
148	Law	Exxon Valdez Litigation-FY92	2,000.0	
149	Administration	Sokolov Compensation/APUC	28.8	
150	Community/Regional Aff	Senior Citizens/Disabled Veterans Property Tax Exemption Program	2,233.7	
151	Education	Dillingham City Schools Roof Repairs	623.1	
152	Transportation/PF	Anchorage Airport Porters' Settlement		308.0
153	Environmental Cons	Oil/Haz Substance Release Mitigation Acct-FY92		
154	Environmental Cons	Galena School Oil Spill		402.5
155	Transportation/PF	Dalton Highway Rehabilitation/Resurfacing	1,000.0	
156	Education	Nome Beltz School Complex Excess Fixed Costs	150.0	
TOTAL NEW APPROPRIATIONS			86,215.7	11,174.2
Less Section 115			-1,847.1	0.0
TOTAL NEW AUTHORIZATIONS			84,368.6	11,174.2

Report of the Alaska Oil Spill Commission
Executive Summary

SPILL

The Wreck of the Exxon Valdez
Implications for Safe Marine Transportation

January 1990

Recommendation 20
Marine pilot qualifications

Training and experience standards for marine pilots in Alaska should be upgraded to require actual experience in Alaska operations of vessels at thresholds of 60,000 and 150,000 deadweight tons.

Training and experience requirements have been reduced for pilots of large tankers in Prince William Sound and Cook Inlet since the late 1970s, allowing pilots to qualify for very large ship operations on insufficient experience. While no accidents have been caused by this circumstance, a system with multiple thresholds is inherently safer.

Recommendation 21
State as co-insured

Insurance policies should identify the State of Alaska as an additional insured or named beneficiary.

The shipping industry is responsive to economic incentives. Insurance premiums and premium requirements create incentives. The insurance industry is responsive to the needs of co-insureds. Such practices were required during construction of the trans-Alaska pipeline. There is every reason to revive them.

Recommendation 22
Remote spill response

The state should set rigorous requirements for private oil spill prevention and response capability in remote locations. The state also should develop response plans for major spills and articulate a prevention program from the Aleutian Islands to the Arctic.

Despite the state's obligation to respond to major spills, only if private resources are committed to prevention systems and response can an acceptable reduction in risk be achieved.

Marine traffic in arctic Alaska already poses unacknowledged risk. Fuel provisions delivered by sea and vessels fueled by oil create risks of damage in these hazardous and environmentally fragile waters. Spills are usually impossible or much more difficult to contain and collect in arctic waters. Immediacy of response is the key to cleanup if a spill occurs.

Measures should be undertaken to reduce spill risk in the arctic, including better vessel tracking and contingency plan requirements for all large vessels transiting the arctic, and for smaller vessels carrying oil or major fuel supplies.