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**CS FOR SENATE BILL NO. 129 (CRA)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION**

BY THE SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$4,644,000
	Other Funds	<u>-0-</u>
		\$4,644,000

Sponsor(s): SENATORS POURCHOT, Kerttula, Uehling, Duncan, Rodey, Menard, Zharoff, Pearce, Fahrenkamp, Sturgulewski

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations to the Department of Community and
2 Regional Affairs for day care programs; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$3,812,200 is appropriated from the general fund to the Department of
5 Community and Regional Affairs for the day care assistance program under AS 44.47.260.

6 * Sec. 2. The sum of \$831,800 is appropriated from the general fund to the Department of
7 Community and Regional Affairs for the child care grant program under AS 44.47.305.

8 * Sec. 3. The appropriations made by this Act lapse June 30, 1991.

9 * Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

CHILD CARE GRANT PROGRAM

Estimated shortfall if rate is raised from \$25.00 per child, to \$50.00 per child.

FY91 Authorization	\$2,390,000
Expended to Date	[934,502]
Projected Expenditures	
December Billings	[50,000]
January Billings	[180,000]
February Billings	[180,000]
March Billings	[395,000]
April Billings	[395,000]
May Billings	[395,000]
June Billings	<u>[375,000]</u>

Anticipated shortfall for payments of \$50.00 per child for period of March - June	\$ [514,502]
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Projections based on following assumptions:

- * Payment of \$50/child-months of March, April, May, and June
- * 360 providers in November 1990, which billed a total of \$156,587
- * In May and June, 1990, there were 361 and 338 providers, respectively, which billed \$392,604.57 and \$373,557.25, respectively. This occurred where the rate per child was raised to \$50 for these two months.
- * Assume level of participation in program is approximately 60%. If level of participation jumps to 95%, expenditures for March, April, May and June will be approximately \$693,000 per month. This will increase the shortfall to \$1,212,000.

ALASKA STATE LEGISLATURE

SENATE STATE AFFAIRS,
CHAIR

ETHICS COMMITTEE,
CHAIR



ANCHORAGE
P.O. BOX 104836
ANCHORAGE, AK 99510
(W) (907) 561-7623
(H) (907) 338-2425

JUNEAU
P.O. BOX V
STATE CAPITOL
JUNEAU, AK 99811
(907) 465-3712

Senator Pat Pourchot

MEMORANDUM

TO: Senator Steve Frank, Chair
Senate Community and Regional
Affairs Committee

DATE: February 20, 1991

FR: Senator Pat Pourchot

RE: Scheduling of SB 129 (Supplemental Appropriation for the Day
Care Assistance Program)

From recent public hearings on the state budget, it became evident that supplemental funding for day care assistance is critically needed. Many parents testified that their ability to get off welfare was directly attributable to the assistance this program provided. Additionally, as of February 1, 910 children were still on the waiting list.

The FY 91 budget underfunded the day care assistance program by \$1.27 million and no request for supplemental funding has been forthcoming from the administration. To provide for the 910 children still on the waiting list would require an additional \$964,600. To meet this critical need, I introduced SB 129 which would provide \$2,234,600 in state funds to fully fund current recipients and children now wait-listed through the current fiscal year.

I would greatly appreciate your scheduling the bill for a hearing at your earliest convenience.

STATE OF ALASKA

DEPT. OF COMMUNITY & REGIONAL AFFAIRS

DIVISION OF ADMINISTRATIVE SERVICES

WALTER J. HICKEL, GOVERNOR

P.O. BOX B
JUNEAU, ALASKA 99811-2100
PHONE: (907) 465-4709

949 E. 36TH AVENUE, SUITE 400
ANCHORAGE, ALASKA 99508-4302
PHONE: (907) 563-1073

February 28, 1991

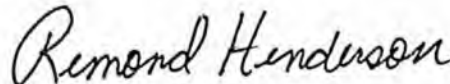
The Honorable Lyman Hoffman
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

FEB 28 1991

Dear Senator Hoffman:

As requested, attached is the information on Waitlist for the Day Care Assistance program and the Estimate of Expenditure of Supplemental Funds for the Child Care Grant program as funded in CSSB 129.

Sincerely,



Remond Henderson
Director

Attachments

cc: Senator Arliss Sturgulewski
1. Senator Steve Frank
Senator Fred Zharoff
Senator Drue Pearce

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
 FY91 WAITLIST FOR DAY CARE ASSISTANCE PROGRAM

2/19/91

The following information is based on the most recent statistical reports received by the department from the Day Care Assistance Local Administrators. The Municipality of Anchorage (MOA) wait list numbers change on a daily basis, however, the number listed below is based on the last written statistical report received from the MOA which is December, 1991.

<u>Community</u>	<u>Last Billing Month</u>	<u>Number of Children on Waitlist</u>	<u>Dollars</u>
Anchorage	December	698	\$227,481.00
Aniak	January	-0-	-0-
Cordova	January	-0-	-0-
Craig	January	-0-	-0-
Delta Junction	December	-0-	-0-
Dillingham	December	1	380.00
Fairbanks	December	-0-	-0-
Fort Greely	December	-0-	-0-
Glennallen	December	-0-	-0-
Haines	December	-0-	-0-
Homer	December	10	1,833.00
Juneau	November	62	19,376.25
Kenai	December	40	6,124.00
Ketchikan	November	56	16,475.76
Kodiak	December	8	2,264.00
Kotzebue	December	23	9,876.00
Mat-Su	December	95	27,785.00
Metlakatla	December	-0-	-0-
Nenana	December	-0-	-0-
Nome	December	-0-	-0-
N.S.B.--Barrow	December	-0-	-0-
N.S.B.--Pt. Hope	November	-0-	-0-
Petersburg	November	-0-	-0-
Seward	December	28	9,988.00
Sitka	December	33	9,017.00
Skagway	September	-0-	-0-
Soldotna	December	45	11,452.05
Valdez	December	-0-	-0-
Wrangell	December	-0-	-0-
Totals		1,099	\$342,052.06

(N.S.B. = North Slope Borough)

2/19/91

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

CHILD CARE OPERATING GRANT PROGRAM

ESTIMATE OF EXPENDITURE OF SUPPLEMENTAL FUNDS IN CSSB 129

<u>Community</u>	* Percentage of FY90 <u>Dollar Total</u>	Dollar Amount of Supplemental <u>Request</u>
Anchorage	44.44%	228.7
Aniak	0.26%	1.3
Bethel	1.11%	5.7
Cordova	0.86%	4.4
Craig	0.59%	3.0
Delta Junct.	0.19%	1.0
Dillingham	0.49%	2.5
Fairbanks	18.71%	96.3
Glennallen	0.22%	1.1
Haines	0.14%	0.7
Healy	0.27%	1.4
Homer	0.80%	4.1
Juneau	8.35%	43.0
Kenai	0.77%	4.0
Ketchikan	2.52%	13.0
Kodiak	3.28%	16.9
Kotzebue	1.26%	6.5
Mat-Su	4.91%	25.3
Metlakatla	0.38%	2.0
Nenana	0.09%	0.5
Nome	0.61%	3.1
No. Kenai	0.53%	2.7
No. Slope	1.46%	7.5
Petersburg	0.85%	4.4
Seward	1.03%	5.3
Sitka	2.68%	13.8
Skagway	0.15%	0.8
Soldotna	1.94%	10.0
Valdez	0.67%	3.4
Wrangell	0.44%	2.3
Total	100%	514.5

* Percentages were arrived at by looking at the amount expended by each community in FY 90. The percentage of the amount expended by each community in FY 90 was applied to the amount which will be available if CSSB 129 passes and these supplemental funds are available.

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
RURAL DEVELOPMENT DIVISION

CHILD CARE PROGRAMS

The Child Care programs work to promote high quality early childhood programs for Alaskan children and their families. Reliable and affordable child care is a vital underpinning of each community's labor force. The Day Care programs have been designed to ensure the "seamless net" of services is available to the parents assisted. Parents eligible under Family Support Act programs may or may not be currently assisted under the Day Care programs. However, parents are transferred to the federally funded programs whenever possible.

THE CHILD CARE PROGRAMS

The Day Care Assistance Program subsidizes from 25% up to 100% of the costs of licensed child care for parents with low and moderate incomes who are working, in training, or seeking work. This program began in 1976 and is now available in 32 communities which have licensed child care centers and homes. Parents select the child care arrangement and payments are made on their behalf to licensed homes and centers. This is a fully state-funded program.

Family Support Act Programs:

1. The Transitional Child Care Program was implemented April 1, 1990. This program is available statewide to former AFDC parents who have worked off AFDC due to income. They are guaranteed a maximum of one year of child care. Parents may choose to place the child in licensed care or in self-certified care, which means a friend or relative may be paid for providing the necessary child care. Funding for this program is 50% state funded and 50% federal funded.
2. The JOBS Child Care Program was implemented October 1, 1990. This program is available statewide to current AFDC parents who are participating in an approved training program. Parents may choose licensed or self-certified care under this program also. Benefits do not have time restrictions. Funding for this program is 50% federal and 50% general fund.
3. The Child Care Resource and Referral Services Program is designed to create a system of community-based child care resource and referral agencies to facilitate consumer access to an adequate supply of appropriate, high quality child care. Resource and referral services in Alaska's three major cities will be concentrated in one central office while also providing education and training services for

eligible participants region-wide. Core resource and referral services include a full array of services to parents; a data base of child care supply and parent demand; and a wide range of services to child care providers, employers, and communities. The intent is to provide "one-stop shopping" for service to all parties and to develop a statewide data base on child care supply/demand.

4. The Child Care Grant Program promotes quality child care in licensed homes and centers by partially funding operating expenses such as staff wages and benefits, food, developmentally appropriate toys for children in care, and staff training. Currently, 187 centers and 209 homes participate statewide and receive \$25 per child, per month for all children attending (including non-subsidized as well as subsidized attendance.)

HEAD START PROGRAMS

The State Share Head Start Program funds ten agencies which also receive federal Head Start money. These agencies operate programs in 66 communities in urban and rural Alaska. It is a comprehensive early childhood program for children and families that meet federal poverty guidelines. Head Start performance standards mandate quality in components for education, parent involvement, special needs, health, nutrition, mental health, social services and training. An additional \$3.5 million for Head Start was received for FY 91. A Task Force was appointed by the Commissioner to recommend criteria and standards for the new State programs. \$1 million was let through a competitive RFP process to expand program, improve core capability and program improvements. Five new communities and approximately 200 additional children have been added. \$2.2 million remains in the capital budget with \$.3 million in the administrative budget for monitoring, program regulations, staffing and a dental grant.

The Kawerak Early Childhood Program is modeled after the Head Start Program and is available in four small communities in the Norton Sound Area.

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS
CHILD CARE APPROPRIATION SUMMARY

	<u>Authorized FY91</u>			<u>FED</u>	<u>FY92 Request</u>		
	<u>G/F or G/F Match</u>	<u>I/A</u>	<u>Total</u>		<u>G/F or G/F Match</u>	<u>I/A</u>	<u>Total</u>
<u>FSA Child Care</u>							
JOBS	1099.3	1099.3	2198.6	-0-	1532.4	1532.4	3064.8
Transitional Child Care	463.4	463.4	926.8	-0-	484.4	484.4	968.8
Restricted Excess Authority	-0-	500.0	500.0	-0-	-0-	45.9	45.9
TOTAL	<u>1562.7</u>	<u>2062.7</u>	<u>3625.4</u>	<u>-0-</u>	<u>2016.8</u>	<u>2062.7</u>	<u>4079.5</u>
<u>FSA Child Care Management</u>							
Administration	449.5	492.9	992.4	-0-	167.7	161.1	328.8
Resource & Referral Grants	-0-	-0-	-0-	-0-	170.0	170.0	340.0
TOTAL	<u>-0-</u>	<u>-0-</u>	<u>992.4</u>	<u>-0-</u>	<u>337.7</u>	<u>331.1</u>	<u>668.8</u>
<u>Child Care</u>							
Administration	557.7	-0-	557.7	-0-	530.5	-0-	530.5
Grants:							
Day Care Assistance-Grants	9376.8	-0-	9376.8	-0-	9376.8	-0-	9376.8
Day Care Assistance-Local Administrators	1041.9	-0-	1041.9	-0-	1041.9	-0-	1041.9
Education & Training Grants	200.0	-0-	200.0	-0-	200.0	-0-	200.0
Child Care Grants	2390.0	-0-	2390.0	-0-	1912.0	-0-	1912.0
Kawerek Early Childhood	197.4	-0-	197.4	-0-	-0-	-0-	-0-
Dependent Care Grant	-0-	-0-	-0-	50.0	-0-	-0-	50.0
TOTAL	<u>13763.8</u>	<u>-0-</u>	<u>13763.8</u>	<u>50.0</u>	<u>13061.2</u>	<u>-0-</u>	<u>13111.2</u>
<u>Head Start (Operating Budget)</u>							
Administration	58.2	-0-	58.2	-0-	246.0	-0-	246.0
Grants:							
Kawerek Early Childhood	-0-	-0-	-0-	-0-	197.4	-0-	197.4
Head Start Grantees	4964.8	-0-	4964.8	-0-	4964.8	-0-	4964.8
TOTAL	<u>5023.0</u>	<u>-0-</u>	<u>5023.0</u>	<u>-0-</u>	<u>5408.2</u>	<u>-0-</u>	<u>5408.2</u>
<u>Head Start</u>							
State Capital Budget	2500.0	-0-	2500.0	-0-	2200.0	-0-	2200.0
In-kind	N/A	N/A	1590.0	-0-	N/A	N/A	1600.0
Federal (Direct)	N/A	N/A	5031.2	-0-	N/A	N/A	6031.2

1) FY90 Contracts —

1 mil obligated will lapse FY91

2) 200K Child Care Grant
FY91

926

2

DAY CARE ASSISTANCE PROGRAM
STATUS SHEET
FY 91

FY 91 CURRENT SHORTFALL

Subsidy Shortage	\$2,098.5
Local Admin (10%)	\$ 209.8
Total Shortfall	<u>\$2,308.3</u>

Projections based on all billings received as of 2/15/91 (\$1,702.7-Anchorage).

FY 91 WAIT LIST NEEDS

<u># children</u>	<u>Cost per child</u>	<u>Total per month</u>
1,099	\$311	\$341.8
Mar-June projection	\$1,367.2	
Local Admin (10%)	136.7	
Total Waitlist Need	<u>\$1,503.9</u>	

(based on statewide average cost per child of \$311 and 1,099 children currently reported statewide, 698 in Anchorage)

TOTAL FY 91 NEED

Current families	\$2,308.3
Wait List	1,503.9
Total*	<u>\$3,812.2</u>

FY92 STATUS SHEET

FY 92 MAINTENANCE

Shortage	\$3,812.2
Annualized Wait List	3,007.8
Increment for Maintenance*	<u>\$6,820.0</u>

FY 92 ESTIMATED GROWTH

We estimate a 33% growth in the coming years (1,099 children on current wait list/3300 children served monthly=33%).

TOTAL FY 92 NEED

FY 91 Base	\$10,418.0
Maintenance	6,820.0
Growth(33%)	4,812.0
New Site (Adak)	250.0
Total Need*	<u>\$22,300.0</u>

* Total figures include applicable Local Administration (10%)

ESTIMATED SHORT FALL

FY91 DCAP

<u>Provider</u>	<u>Short Fall</u>	<u>Children</u>
Anchorage	\$1,702.8	1414
Bethel	52.6	35
Dillingham	6.1	16
Ft. Greely	3.6	21
Glennallen	1.8	2
Haines	2.4	10
Homer	12.6	34
Juneau	87.5	163
Kenai	28.1	31
Ketchikan	109.8	104
Kodiak	11.4	45
Mat-Su	213.6	154
Seward	18.9	14
Soldotna	50.6	53
Valdez	6.5	16
SUBTOTAL	\$2,308.3	2132
Other communities with no shortfalls	0	<u>1174</u>
TOTAL	2308.3	3306

FACTORS CREATING SHORTEFALL

FY 90 grant funds exceeded FY 91 grant funds due to carryover funds reappropriated in FY 90. As a result children were taken off of wait lists in the latter part of FY 90 with the additional funds. No additional funds were appropriated in FY 91 to sustain the same level.

Day Care Assistance (provider) rates increased an average of 10 to 15% statewide in FY 91 (20% in some areas) due to market rate survey.

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Anchorage DCAP Expenditures FY91

<u>Month</u>	<u>Total Billed</u>
July	540,809.37
August	577,098.11
September	545,702.04
October	569,475.91
November	521,107.31
TOTAL	2,754,192.74
Avg per month	550,838.55
Avg per year	6,610,062.60
Less Allocation	-4,907,279.00
	1,702,783.60

<u>PROVIDER</u>	<u>FY99 CONTRACT</u>	<u>FY90 CONTRACT</u>	<u>FY91 CONTRACT</u>
Anchorage	4,608,894.00	5,407,625.00	4,907,279.00
Aniak	29,906.00	32,266.00	25,063.00
Bethel	136,598.00	134,956.00	110,209.00
Cordova	95,124.00	80,629.00	61,618.00
Craig	67,572.00	74,600.00	74,400.00
Delta Junction	15,001.00	32,215.00	22,075.00
Dillingham	25,086.00	48,241.00	44,637.00
Fairbanks	2,031,098.00	2,315,995.00	2,324,488.00
Ft. Greely	26,434.00	26,303.00	17,237.00
Galena	5,669.00	No Program	No Program
Glennallen	15,215.00	19,631.00	8,282.00
Haines	34,690.00	39,540.00	20,481.00
Healy	6,026.00	7,505.00	2,350.00
Homer	73,244.00	82,114.00	99,055.00
Juneau	590,078.00	673,636.00	645,730.00
Kenai	184,245.00	166,571.00	82,648.00
Ketchikan	363,642.00	333,885.00	366,963.00
Kodiak	239,330.00	221,157.00	187,543.00
Kotzebue	122,046.00	112,407.00	107,994.00
Mat-Su	670,123.60	541,073.80	447,303.00
Metlakatla	72,491.00	97,998.00	97,329.00
Nenana	0	9,059.80	5,599.00
Nome	76,491.00	64,399.00	59,974.00
North Slope	26,760.00	12,635.00	24,050.00
Petersburg	71,414.00	63,979.00	52,404.00
Seward	71,460.00	70,631.00	66,590.00
Sitka	211,401.00	267,314.00	210,353.00
Skagway	7,941.00	12,137.00	11,404.00
Soldotna	138,356.00	203,712.00	203,785.00
Valdez	70,802.00	69,131.00	59,048.00
Wrangell	46,281.00	62,676.00	49,116.00
TOTAL	10,133,186.60	* 11,284,020.80 **	10,395,012.00

* - FY90 -

Total amt still encumbered but not spent = 51,011,797.39
 Funds are in collo codes: 90-21232120 - 9980,083.73
 90-21212120 - 828,062.50
 90-21212302 - 53,651.16

** - FY91 - Total amt under contract = 99,448,486.00
 Total amt still unobligated = 833,698.00

FY 90 TRANSITIONAL CHILD CARE BENEFITS - APRIL THRU JUNE, 1990

Community	April Children	April \$ Amount	May Children	May \$ Amount	June Children	June \$ Amount
Anchorage	-0-	\$ -0-	-0-	\$ -0-	-0-	\$ -0-
Bethel	-0-	\$ -0-	-0-	\$ -0-	1	\$ 561.65
Fairbanks	-0-	\$ -0-	6	\$1,033.21	12	\$3,529.52
Juneau	-0-	\$ -0-	1	\$ 171.00	2	\$ 496.85
Ketchikan	-0-	\$ -0-	-0-	\$ -0-	2	\$ 720.50
Kodiak	-0-	\$ -0-	-0-	\$ -0-	-0-	\$ -0-
Kotzebue	-0-	\$ -0-	-0-	\$ -0-	-0-	\$ -0-
Mat-Su	-0-	\$ -0-	-0-	\$ -0-	-0-	\$ -0-
Nome	-0-	\$ -0-	1	\$ 418.00	1	\$ 418.00
Petersburg	-0-	\$ -0-	-0-	\$ -0-	-0-	\$ -0-
Sitka	-0-	\$ -0-	-0-	\$ -0-	-0-	\$ -0-
Soldotna	-0-	\$ -0-	-0-	\$ -0-	-0-	\$ -0-
Wrangell	-0-	\$ -0-	-0-	\$ -0-	-0-	\$ -0-
TOTALS	-0-	\$ -0-	8	\$1,622.21	18	\$5,726.52

JOBS Child Care Program
FY 91 Expenditure Report

	* Grant Amount (Oct-Jun)	# Families (Oct-Dec Report)	# Children (Oct-Dec Report)
DHSS Public Assistance Division	\$1,431,455.00	134	169
Assoc. Village Council Presidents	76,380.00	0	0
Bristol Bay Native Association	8,456.00	0	0
Central Council Tlinglit & Haida	52,979.00	0	0
Cook Inlet Tribal Council	118,953.00	4	6
Copper River Native Association	0.00	0	0
Kodiak Area Native Association (in progress)	0.00	0	0
Kawerak Incorporated	24,125.00	0	0
Maniilaq Manpower	0.00	0	0
Metlakatla Indian Community	2,692.00	0	0
North Pacific Rim	0.00	0	0
Tanana Chiefs Conference, Inc.	69,787.00	0	0
Unobligated Funds	<u>413,973.00</u>	<u> </u>	<u> </u>
TOTAL	\$2,198,800.00	138	175

* Grant Agreements are from October 1990 to June 1991.

SENATE COMMITTEE REPORT
FIRST COMMITTEE OF REFERRAL

DATE: 2/19/91

FURTHER: Finance

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED INTO OFFICE: _____

C&RA Committee considered SB 129

Supplemental appropriation to the Dept. of Community and Regional Affairs for the day care assistance program; efd.

and recommended:

- replace with _____ cs SB 129 (CRA) same title
- attached amendment(s) new title
- _____ letter of intent adopted

- do pass
- do not pass
- no recommendation
- individual recommendations
- further referral to _____

ATTACHES NEW FISCAL NOTE(S):

Department(s)/Date:

Department(s)/Date:

fiscal note(s) _____

zero fiscal note(s) _____

appropriation-no fiscal note

Governor's bill w/fiscal note

SIGNING DO PASS:

Julie Stangor

OTHER RECOMMENDATIONS:

Spice House No Rec.

Michael D. Pass
Chair: Signature and Recommendation

Alaska State Legislature

3111 C Street, Suite 150
Anchorage, Alaska 99503
(907) 561 2038



During Session:
P.O. Box V
Juneau, Alaska 99811
(907) 465-4993

Senator Drue Pearce
District G

MEMORANDUM

TO: Rick Solie
FROM: Meg Simonian
DATE: February 25, 1991
RE: CS for Day Care Grants

The number to fully fund the Day Care Grant Program at \$50 per child will be \$8,318,304. This is to correct the problem of only providing \$25 per child, which currently exists.

DAY CARE ASSISTANCE PROGRAM
STATUS SHEET
FY 91

5352
REVISED

FY 91 CURRENT SHORTFALL

Subsidy Shortage	\$2,098.5
Local Admin (10%)	\$ 209.8
Total Shortfall	\$2,308.3

Projections based on all billings received as of 2/15/91 (\$1,702.7-Anchorage).

FY 91 WAIT LIST NEEDS

# children	Cost per child	Total per month
1,099	\$311	\$341.8
Mar-June projection	\$1,367.2	
Local Admin (10%)	136.7	
Total Waitlist Need	\$1,503.9	

(based on statewide average cost per child of \$311 and 1,099 children currently reported statewide, 698 in Anchorage)

figures were based on 1990 - 1991
statewide data - not 1991/92

TOTAL FY 91 NEED

Current families	\$2,308.3
Wait List	1,503.9
Total*	\$3,812.2

actual billings that have
been received

billings for
550 thru a month

STATUS SHEET
FY92

FY 92 MAINTENANCE

Shortage	\$3,812.2
Annualized Wait List	3,007.8
Increment for Maintenance*	\$6,820.0

FY 92 ESTIMATED GROWTH

We estimate a 33% growth in the coming years (1,099 children on current wait list/3300 children served monthly=33%).

TOTAL FY 92 NEED

FY 91 Base	\$10,418.0
Maintenance	6,820.0
Growth(33%)	4,812.0
New Site (Adak)	250.0
Total Need*	\$22,300.0

* Total figures include applicable Local Administration (10%)

Item Subject: DCAP shortfall figures

OLD

DAY CARE ASSISTANCE PROGRAM
FY 92 BUDGET PROJECTIONS

FY 91 CURRENT SHORTFALL

Shortage \$1,270.0

Projections based on all billings received as of 1/23/91 (\$970:0-Anchorage, conservatively):

FY 91 WAIT LIST NEEDS

<u># children</u>	<u>Cost per child</u>	<u>Total per month</u>	<u>Mar-June projection</u>
910	\$265	\$241.2	\$964.6

(based on statewide average cost per child of \$265 and 910 children currently reported statewide, 650 in Anchorage)

<u>TOTAL FY 91 NEED</u>	
Current families	\$1,270.0
Wait List	964.6
Total	\$2,234.6

SENATOR
POUR CHAT'S
Bill

FY 92 MAINTENANCE

Shortage	\$2,234.6
Annualized Wait List	1,929.2
Increment for Maintenance	\$4,163.8

FY 92 ESTIMATED GROWTH

We estimate a 28% growth in the coming years (910 children on current wait list/3300 children served monthly=28%).

TOTAL FY 92 NEED

FY 91 Base	\$10,418.0
Maintenance	4,163.8
New Site (Adak)	250.0
Growth(28%)	4,082.9
Total Need	\$18,914.7

CS FOR SENATE BILL NO. 129 (CRA)
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$4,644,000
	Other Funds	<u>-0-</u>
		\$4,644,000

Sponsor(s): SENATORS POURCHOT, Kerttula, Uehling, Duncan, Rodey, Menard, Zharoff, Pearce, Fahrenkamp, Sturgulewski

A BILL

FOR AN ACT ENTITLED

**1 "An Act making supplemental appropriations to the Department of Community and
2 Regional Affairs for day care programs; and providing for an effective date."**

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$3,812,200 is appropriated from the general fund to the Department of
5 Community and Regional Affairs for the day care assistance program under AS 44.47.260.

6 * Sec. 2. The sum of \$831,800 is appropriated from the general fund to the Department of
7 Community and Regional Affairs for the child care grant program under AS 44.47.305.

8 * Sec. 3. The appropriations made by this Act lapse June 30, 1991.

9 * Sec. 4. This Act takes effect immediately under AS 01.10.070(c).



Alaska State Legislature Senate

Office of the Secretary

OFFICIAL BUSINESS

PO BOX V
CAPITOL BUILDING
JUNEAU, ALASKA 99811

FOR YOUR IMMEDIATE ATTENTION

TO SENATE COMMITTEE: C&RA

Sen. Frank

FROM: Office of the Senate Secretary

DATE: March 6, 1991

A Sponsor Substitute has been introduced on the following bill/resolution that is pending in your Committee.

SENATE BILL NO. 152

Temporary grant program for certain individuals who served in active duty in the Persian Gulf...; efd.

ref. to Finance

Please pull this bill/blue back from your files and give to the page delivering this message. The bill/resolution will be returned to you with the Sponsor Substitute. Thank you.

Dia Storer
SIGNATURE OF PERSON RECEIVING THIS MESSAGE

JR/s