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# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

### OFFICE OF MANAGEMENT AND BUDGET DIVISION OF BUDGET REVIEW

WALTER J. HICKEL, GOVERNOR

POUCH AM  
JUNEAU, ALASKA 99811  
PHONE: (907) 465-3568

March 19, 1992

The Honorable Gene Kubina  
Chairman  
House State Affairs Committee  
State Capitol  
Juneau, Alaska 99801

MAR 19 1992

Dear Representative Kubina:

Yesterday House Bill 565, related to the cost-of-living allowance (COLA) for state employees, has been referred to your committee for its consideration. The legislation was introduced by the Rules Committee at the request of the Governor in accordance with the requirement the Governor present to the Legislature for its consideration the monetary terms necessary to meet collective bargaining agreements.

House Bill 565 appropriates the funding necessary to meet the monetary terms of the salary adjustment due employees covered by collective bargaining agreements for the period of January 1, 1992 through June 30, 1992 (or other days as noted below.) In addition, it includes funding to extend the same salary adjustment to employees not covered by an agreement.

Specifically:

Section 1. Executive Branch.

Appropriates \$6,425,200 in general funds and \$4,531,900 in other funds to pay the 3.57 percent COLA to executive-branch covered and non-covered employees;

Section 2. University of Alaska.

Appropriates \$1,897,000 in general funds to the University of Alaska to pay a salary adjustment based on the compensation policy of the Board of Regents (appropriation amount is calculated using the 3.57 percent); these are non-covered employees;

Section 3. Legislative Branch.

Appropriates \$485,200 in general funds to the Legislature to pay the 3.57 salary adjustment to its employees; these are non-covered employees;

Section 4. Court System.

Appropriates \$583,100 in general funds to the Court System to

pay the 3.57 percent salary adjustment to its employees; these are non-covered employees;

Section 5. Marine Highway.

Appropriates \$163,500 from the general fund and \$212,700 in other funds to pay the 3.57 salary adjustment due marine highway maritime bargaining units for the period of April 1, 1992 through June 30, 1992;

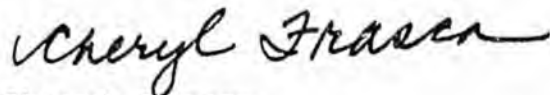
Section 6. FY 91 MEBA Agreement.

Appropriates \$90,600 from the general fund to pay monetary terms of an agreement with the Marine Engineers Beneficial Association for fiscal year 1991. (Funding to meet this agreement was appropriated by the Legislature last session. However, MEBA did not reach agreement prior to the end of the fiscal year and the funds lapsed. An agreement has since been reached and as a result, it is necessary to again appropriate these dollars.)

For the committee's reference, I have attached the notification OMB received from the Department of Administration regarding the COLA amount and specific information regarding each bargaining unit and its respective effective date for the salary adjustment.

Should the committee require additional information, please let me know.

Sincerely,



Cheryl Frasca  
Director

attachment

cc: Commissioner Nancy Usera  
J. Shelby Stastny  
Paul Fuhs

# MEMORANDUM

# STATE OF ALASKA

Department of Administration  
Division of Personnel & EEO

To: Cheryl Frasca  
Director  
Division of Budget Review  
Office of Management and Budget  
Office of the Governor

Date: February 19, 1992

Thru: Nancy Bear Usera  
Commissioner  
Department of Administration

Fr: Robert H. King  
Director  
Division of Personnel & EEO  
Department of Administration

Re: Cost of Living Allowance  
(COLA) Pay Increases

We have just been advised by the U.S. Bureau of Labor Statistics that the Consumer Price Index for All Urban Consumers (CPI-U) for Anchorage, Alaska, rose by three and fifty seven one-hundredths percent (3.57%) for calendar year 1991. Consequently, Cost of Living Allowances (COLA's) to salaries/wages are contractually due for the bargaining units noted below with respective effective date.

The following groups are due for a 3.57% COLA, on the dates noted.

<u>BARGAINING UNIT</u>	<u>EFFECTIVE DATE/COMMENT</u>
1. General Government Unit (GGU)	
a. "Class 1" employees (AS 23.40.200(a) (1))	Effective July 1, 1992.
b. "Class 2 and 3" employees (AS 23.40.200(a) (2) and (3))	Effective January 1, 1992.
2. Supervisory Unit (SU)	Effective January 1, 1992.
3. Confidential Employees Association (CEA) (K)	Effective January 1, 1992.

- |   |   |
|---|---|
| 4. Centralized Correspondence Study Education Association (CCSEA) | Effective January 1, 1992.                |
| 5. Teachers' Education Association of Mt. Edgecumbe (TEAME)       | Effective July 1, 1992.                   |
| 6. Inlandboatmen's Union of the Pacific (IBU)                     | Effective April 1, 1992.                  |
| 7. Marine Engineer's Benevolent Assoc. (MEBA)                     | Effective April 1, 1992. (Base wage only) |
| 8. Masters' Mates and Pilots (MMP)                                | Effective April 1, 1992. (Base wage only) |

Please prepare the requests for appropriation which are necessary to fulfill our contractual obligations for these COLAs.

The remaining Unions, LTC, PSEA and AVTECTA, are currently in negotiations and it is unknown what monetary increases, if any, will be agreed upon. If negotiations are concluded and terms ratified while the legislature is in session, any "monetary terms" will be reported and we will ask you to seek any necessary appropriations. If negotiations are not concluded within that time, terms will be reported and funding sought in the next session.

Please do not hesitate to contact me if you have any questions on these matters.

(7)

HOUSE COMMITTEE REPORT

Date Referred: March 18, 1992

FURTHER REFERRALS:

Finance

Date of Committee Action: 4/1/92

The STATE AFFAIRS Committee considered:

HB 565

HOUSE BILL NO. 565

APPROP: CONTRACT SETTLEMENT COSTS

"An Act making appropriations for contract settlement costs for public employees who are members of collective bargaining units, and for salary adjustments for public employees who are not members of a bargaining unit; and providing for an effective date."

RECOMMENDATIONS:

be replaced with C.S HB 565 (STA) [X] the same title [ ] a new title

[ ] have attached amendments(s)

[X] do pass

[ ] do not pass

[ ] no recommendations

[ ] individual recommendations

[ ] additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept)

APPROVES PREVIOUS: (Dept/Date)

[ ] fiscal impact \_\_\_\_\_

[ ] fiscal note(s) \_\_\_\_\_

[ ] zero fiscal note \_\_\_\_\_

[ ] zero fiscal note(s) \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNF	NR	AM
<i>Eugene H. Kubina</i>	<i>✓</i>	<del><i>[Signature]</i></del>	<del><i>[Signature]</i></del>		
<i>[Signature]</i>	<i>✓</i>				
<i>[Signature]</i>	<i>✓</i>				
<i>[Signature]</i>	<i>✓</i>				
<i>[Signature]</i>	<i>✓</i>				

*Eugene H. Kubina*  
CHAIRMAN'S SIGNATURE

CS FOR HOUSE BILL NO. 565 (STATE AFFAIRS)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE STATE AFFAIRS COMMITTEE

Offered:

Referred:

Funding Information:	General Fund	\$ 9,671,600
	Other Funds	<u>4,744,600</u>
		\$14,416,200

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for contract settlement costs for public employees who are  
2 members of collective bargaining units, and for salary adjustments for public employees  
3 who are not members of a bargaining unit; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. The sum of \$10,957,100 is appropriated to the Office of the Governor, office of  
6 management and budget, to pay a 3.57 percent cost-of-living salary adjustment for executive-branch  
7 employees for the period January 1, 1992, through June 30, 1992, from the following sources:

8	Federal Receipts	\$1,382,600
9	General Fund Match	323,000
10	General Fund	5,568,600
11	General Fund/Program Receipts	364,300
12	General Fund/Mental Health	169,300
13	Inter-agency Receipts	529,500
14	Agricultural Loan Fund	10,000

1	State Corporation Receipts	225,300
2	Fish and Game Fund	140,000
3	Science and Technology Endowment Income	6,300
4	Highway Working Capital Fund	184,700
5	International Airports Revenue Fund	401,300
6	Public Employees Retirement Fund	33,400
7	Second Injury Fund Reserve Account	1,700
8	Disabled Fishermans Reserve Account	2,000
9	Surplus Property Revolving Fund	2,300
10	Teachers' Retirement System Fund	28,300
11	Veterans' Revolving Loan Fund	5,700
12	Commercial Fishing Loan Fund	17,400
13	Real Estate Surety Fund	1,000
14	Judicial Retirement System	400
15	National Guard Retirement System	300
16	Training and Building Fund	15,200
17	Permanent Fund Dividend Fund	58,400
18	Oil and Hazardous Substance Response Fund	217,500
19	Small Business Loan Fund	600
20	Tourism Revolving Loan Fund	700
21	Capital Improvement Project Receipts	1,145,100
22	Power Project Loan Fund	400
23	Housing Assistance Loan Fund	24,600
24	Rural Electrification Revolving Loan Fund	100
25	Mining Revolving Loan Fund	2,800
26	Child Care Revolving Loan Fund	600
27	Historical District Revolving Loan Fund	200
28	Fisheries Enhancement Loan Fund	4,000
29	Alternative Energy Revolving Loan Fund	3,200
30	Residential Energy Conservation Loan Fund	3,100
31	Power Development Revolving Loan Fund	8,700

1	Bulk Fuel Revolving Loan Fund	700
2	Alaska Clean Water Loan Fund	1,100
3	Alaska Marine Highway Fund	65,100
4	Gifts, Grants, and Bequests	1,300
5	Storage Tank Assistance Fund	6,300

6 \* Sec. 2. (a) The sum of \$1,897,000 is appropriated from the general fund to the University of  
7 Alaska to pay salary adjustments in accordance with the compensation policy of the board of regents for  
8 the period January 1, 1992, through June 30, 1992.

9 (b) The sum of \$27,000 is appropriated from the general fund to the University of Alaska to pay  
10 salary adjustments to employees of the Prince William Sound Community College who have not received  
11 salary increases during the last four years because of a collective bargaining dispute.

12 \* Sec. 3. The sum of \$485,200 is appropriated from the general fund to the Alaska State Legislature  
13 to pay a 3.57 percent cost-of-living salary adjustment for legislative-branch employees for the period  
14 January 1, 1992, through June 30, 1992.

15 \* Sec. 4. The sum of \$583,100 is appropriated from the general fund to the Alaska Court System to  
16 pay a 3.57 percent cost-of-living salary adjustment for court system employees for the period January  
17 1, 1992, through June 30, 1992.

18 \* Sec. 5. The sum of \$376,200 is appropriated to the Office of the Governor, office of management  
19 and budget, to pay the 3.57 percent cost-of-living salary adjustment for the Alaska marine highway  
20 maritime bargaining units for the period April 1, 1992 through June 30, 1992, from the following  
21 sources:

22 General Fund \$163,500  
23 Alaska Marine Highway System Fund 212,700

24 \* Sec. 6. The sum of \$90,600 is appropriated from the general fund to the Department of  
25 Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of  
26 the collective bargaining agreement with the Marine Engineers Beneficial Association for the fiscal year  
27 ending June 30, 1991.

28 \* Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

## HOUSE BILL NO. 565

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 3/18/92

Referred: State Affairs, Finance

Funding Information: General Fund \$ ~~9,644,600~~

Other Funds 4,744,600

~~\$14,389,200~~

14,389,200

9,644,627.

## A BILL

## FOR AN ACT ENTITLED

1 "An Act making appropriations for contract settlement costs for public employees who are  
 2 members of collective bargaining units, and for salary adjustments for public employees  
 3 who are not members of a bargaining unit; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 \* Section 1. The sum of \$10,957,100 is appropriated to the Office of the Governor, office of  
 6 management and budget, to pay a 3.57 percent cost-of-living salary adjustment for executive-branch  
 7 employees for the period January 1, 1992 through June 30, 1992, from the following sources:

8	Federal Receipts	\$1,382,600
9	General Fund Match	323,000
10	General Fund	<del>5,568,600</del> 5,568,627.
11	General Fund/Program Receipts	364,300
12	General Fund/Mental Health	169,300
13	Inter-agency Receipts	529,500
14	Agricultural Loan Fund	10,000

1	State Corporation Receipts	225,300
2	Fish and Game Fund	140,000
3	Science and Technology Endowment Income	6,300
4	Highway Working Capital Fund	184,700
5	International Airports Revenue Fund	401,300
6	Public Employees Retirement Fund	33,400
7	Second Injury Fund Reserve Account	1,700
8	Disabled Fishermans Reserve Account	2,000
9	Surplus Property Revolving Fund	2,300
10	Teachers' Retirement System Fund	28,300
11	Veterans' Revolving Loan Fund	5,700
12	Commercial Fishing Loan Fund	17,400
13	Real Estate Surety Fund	1,000
14	Judicial Retirement System	400
15	National Guard Retirement System	300
16	Training and Building Fund	15,200
17	Permanent Fund Dividend Fund	58,400
18	Oil and Hazardous Substance Response Fund	217,500
19	Small Business Loan Fund	600
20	Tourism Revolving Loan Fund	700
21	Capital Improvement Project Receipts	1,145,100
22	Power Project Loan Fund	400
23	Housing Assistance Loan Fund	24,600
24	Rural Electrification Revolving Loan Fund	100
25	Mining Revolving Loan Fund	2,800
26	Child Care Revolving Loan Fund	600
27	Historical District Revolving Loan Fund	200
28	Fisheries Enhancement Loan Fund	4,000
29	Alternative Energy Revolving Loan Fund	3,200
30	Residential Energy Conservation Loan Fund	3,100
31	Power Development Revolving Loan Fund	8,700

1	Bulk Fuel Revolving Loan Fund	700
2	Alaska Clean Water Loan Fund	1,100
3	Alaska Marine Highway Fund	65,100
4	Gifts, Grants, and Bequests	1,300
5	Storage Tank Assistance Fund	6,300

6 \* Sec. 2. The sum of ~~\$1,897,000~~<sup>\$1,997,027.</sup> is appropriated from the general fund to the University of Alaska  
7 to pay salary adjustments in accordance with the compensation policy of the board of regents for the  
8 period January 1, 1992, through June 30, 1992.

9 \* Sec. 3. The sum of \$485,200 is appropriated from the general fund to the Alaska State Legislature  
10 to pay a 3.57 percent cost-of-living salary adjustment for legislative-branch employees for the period  
11 January 1, 1992 through June 30, 1992.

12 \* Sec. 4. The sum of \$583,100 is appropriated from the general fund to the Alaska Court System to  
13 pay a 3.57 percent cost-of-living salary adjustment for court system employees for the period January  
14 1, 1992, through June 30, 1992.

15 \* Sec. 5. The sum of \$376,200 is appropriated to the Office of the Governor, office of management  
16 and budget, to pay the 3.57 percent cost-of-living salary adjustment for the Alaska marine highway  
17 maritime bargaining units for the period April 1, 1992 through June 30, 1992, from the following  
18 sources:

19	General Fund	\$163,500
20	Alaska Marine Highway System Fund	212,700

21 \* Sec. 6. The sum of \$90,600 is appropriated from the general fund to the Department of  
22 Transportation and Public Facilities, Alaska marine highway system, to satisfy the monetary terms of  
23 the collective bargaining agreement with the Marine Engineers Beneficial Association for the fiscal year  
24 ending June 30, 1991.

25 \* Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

WALTER J. HICKEL  
GOVERNOR

HB 565

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

March 18, 1992

The Honorable Ben Grussendorf  
Speaker of the House  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Speaker Grussendorf:

Under the authority of art. III, sec. 18, of the Alaska Constitution, I am transmitting a bill making appropriations to pay the costs of a 3.57 percent cost-of-living salary adjustment for public employees, and certain other contract settlement costs.

The appropriations in secs. 1 - 5 of the bill are for salary adjustment costs during the period January 1, 1992 through June 30, 1992. The appropriation in sec. 6 of the bill is to pay certain fiscal year 1991 contract settlement costs.

Sincerely,



Walter J. Hickel  
Governor



# House State Affairs Committee

## Representative Gene Kubina, Chair

DATE: March 27, 1992

PLACE: Capitol Room #102

**SUBJECT OF MEETING:**

HB 420-Relating to Contracting for Care of Prisoners  
 HB 528-Relating to Public Works Contr/Wage Increases  
 HB 565-Relating to Approp: Contract Settlement Costs  
 HJR 3 -Relating to Change Terms of Rep's to 4 Years  
 SB 185-Relating to Legislative Ethics  
 Confirmation Hearing for Nancy Bear Usera

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
Mike Mc Mullen	DOA	Box 11 029	99811		465-4420	Quest. <input checked="" type="radio"/> Y	HB 565
John A. Abshire	DOH	Juneau	99811		465-2700	Quest. <input checked="" type="radio"/> Y	CS HB 528
						Y	N
						Y	N
						Y	N
						Y	N
						Y	N
						Y	N
						Y	N
						Y	N
						Y	N



# House State Affairs Committee

## Representative Gene Kubina, Chair

**DATE:** April 1, 1992

**PLACE:** Capitol Room #102

**SUBJECT OF MEETING:**  
 HB 171-Relating to Prohibit Sealing of Certain Court Records  
 HB 528-Relating to Public Works Contr/Wage Increases  
 HB 404-Relating to Filing Deadline for Certain Candid  
 \*HB 564-Relating to Salaries for Non-Covered State Employees  
 HB 565-Relating to Approp: Contr. Settlement Costs

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
John Abshize	DOH	Juneau		465-2700		Quest. (Y) N	#528
Kathryn Folchobst	lawyers for civil justice	Juneau		997-0047		(Y) N	171
Mike McMullen	DOA	Box 110201 Juneau, AK	99811	465-4433	465-4430	Quest. (Y) N	HB 564, 565
Laura Glaiser	Directors	PO Box 110017 Juneau	99811	4614		(Y) N	HB 404
Cheryl Frasca	OMB					Y N	HB 564, 565
MARY NORIS AUB	Sen. Jus. Area	PO Box 21211, Juneau	99802	586-5346		(Y) N	HB 171
MISS Winner		900 W 5th Ave, Ste 700 Anch AK 99501		272-0313	277-9522	(Y) N	HB 171
Hayden Kaden	Rep. Douky + Assoc. Justice	Rm. 120 - St. Cap.			4990	(Y) N	HB 171
						Y N	
						Y N	



# House State Affairs Committee

## Representative Gene Kubina, Chair

DATE: March 23, 1992

PLACE: Capital Room 102

**SUBJECT OF MEETING:**  
 HB 348-Relating to Grp Health & Life Insur.: State Empl  
 HB 507-Relating to LBC Annexation Proposals  
 \*HB 565-Relating to Approp: Contr. Settlement Costs  
 HJR 3 -Relating to Change Terms of Represen.to 4 Yrs  
 \*HJR 72-Relating to Compensation for Legislators  
 SB 337-Relating to Retirement Incentive Programs  
 HJR 63-Relating to Support Military at Ft Richardson

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ Sandra Wicks	DORA				4750	(Y) N	if needed on HB 507
Jerry Burnett	R. Phillips			482	4949	(Y) N	if needed HJR 63
W. L. ...	SOA				2208	Y (N)	HB 348 / SB 337
✓ DON KOCH	DN OF INSURANCE	P.O. Box 110805 IN.	99811		2577	ANSWER (Y) N	HB 348
✓ Sally ...	OMB				5528	(Y) N	SB 337
✓ Cheryl ...	OMB					(Y) N	HB 565
Mike Mc Miller	Admin					Y (N)	HB 545
✓ Dawn ...	Admin				4404	Y (N)	
✓ Ben Jim Dunbar						Y N	
✓ Rep Randy Phillips						Y N	
						Y N	

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