

HB

47

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. HB 47

Revision Date January 22, 1991

Dept. Affected Health & Social Services

Title: AN Act granting certian juvenile
correction employees status as peace officers

BRU: Youth Services

Sponsor: Rep. Ulmer, Gruenberg, Koponen

Component: All youth facility components

Requestor: _____

COMPONENT SERIAL NO. _____

Expenditures/Revenues

(Thousands of Dollars)

OPERATING	FY92	FY93	FY94	FY95	FY96	FY97
PERSONAL SERVICES	93.7	93.7	93.7	93.7	93.7	93.7
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	93.7	93.7	93.7	93.7	93.7	93.7

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING:

(Thousands of Dollars)

	FY92	FY93	FY94	FY95	FY96	FY97
GENERAL FUND	93.7	93.7	93.7	93.7	93.7	93.7
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0	0.0
OTHER	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	93.7	93.7	93.7	93.7	93.7	93.7

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary) This bill will add youth counselors, unit leaders and youth facility superintendents working in juvenile correctional institutions to the 20 year "peace officer" retirement plan for PERS. 165 employees of the Division of Family and Youth Services become eligible for 20 year retirement. (continued)

Prepared by: Michael L. Price, Director
Division: Family and Youth Services

Phone: 465-3191

Date: March 8, 1991

Approved by Commissioner: T. MALA
Agency: Department of Health and Social Services

Date: March 8, 1991

Distribution (by preparer):

Legislative Finance OMB
Legislative Sponsor Impacted Agency(ies)
Requestor

Each affected employee would have the option of participating in the 20 year retirement plan or remaining in the regular Public Employee Retirement Plan.

This bill would have a personal services impact on all youth facility components; McLaughlin Youth Center, Fairbanks Youth Facility, Nome Youth Facility, Johnson Youth Center, and Bethel Youth Facility. The State PERS contribution for affected employees would increase from 15.64% to 16.97%. Combined annual fiscal impact for all youth facility components within the BRU is \$95,424.00.

If passed this bill would become effective immediately under AS.01.10.070(c). It is possible to have an effective date prior to the end of FY91. For FY91 the monthly cost could be \$7,553.00 distributed among components in the Youth Services BRU.

FY92 Cost Calculation

Average Base Salary	\$42,700.00
PERS Increase (1.33%)	<u>x .0133</u>
Cost Per Person	\$ 568.00
Number of Affected Employees	<u>x 165</u>
	\$93,720.00

FISCAL NOTE

BILL NO. HB 47

STATE OF ALASKA
1991 LEGISLATIVE SESSION

Revision Date: _____
Title: An act granting certain juvenile correction employees status of peace officers under PERS.

Department Affected: Administration
BRU: Retirement and Benefits

Sponsor: Ulmer
Requestor: _____

Component: Retirement and Benefits

COMPONENT SERIAL NO. 64

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	0	0	0	0	0
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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FUNDING: (Thousands of dollars)

GENERAL FUND	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

POSITIONS

FULL-TIME:	0	0	0	0	0	0
PART-TIME:	0	0	0	0	0	0
TEMPORARY:	0	0	0	0	0	0

Estimate of current year impact: Zero

ANALYSIS: (attach a separate page if necessary.) This bill is estimated to cost the state of Alaska \$168.6 in increased personal services for FY 93 and each year thereafter.

The attached sheet discusses the fiscal implications of this bill to the Public Employees' Retirement System.

Prepared By: Gary Bader *Gary M. Bader* Phone: 465-4460
Division: Retirement and Benefits Date: February 1, 1991

Approved by Commissioner: Millett Keller *Millett Keller* Date: 2/4/91
Agency: Department of Administration

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB & Impacted Agency(ies).

House Bill 47
Analysis of Fiscal Implications to the Retirement Funds
Prepared by Division of Retirement and Benefits
Department of Administration
February 1, 1991

Analysis: This bill is intended to include Public Employees' Retirement System (PERS) members who serve as youth counselors, unit leaders or superintendents in juvenile correctional institutions under "Peace Officer/Firefighter" coverage. They are currently covered under the "All Other" category. We have assumed that this bill will increase the "Peace Officer/Firefighter" participation and decrease the "All Other" participation in PERS by 170 members.

This bill, if amended to clarify the covered group, will increase the state FY 93 PERS contribution rate by .03%. The state payroll is estimated to be \$561,946,558 in FY 93 and remain stable each year thereafter.

The state cost of \$168.6 is calculated as follows:

State FY 93 payroll	\$ 561,946,558
Increase in PERS rate	X <u>.03%</u>
TOTAL FY 91 STATE COST.....	<u>\$ 168,584</u>

This bill will not materially affect the accrued liabilities or the funding ratio of the PERS fund.

Alaska State Legislature

HOUSE OF REPRESENTATIVES



REPRESENTATIVE FRAN ULMER

MEMORANDUM

FEBRUARY 4, 1991

To: Representative Gene Kubina, Chair
House State Affairs Committee

From: Representative Fran Ulmer

Subject: HB47, an Act granting certain juvenile correctional institution employees status as peace officers under the public employees' retirement system

This is to request a hearing for HB47, "An Act granting certain juvenile correctional institution employees status as peace officers under the public employees' retirement system; and providing for an effective date." The bill will provide the involved employees equity with the employees of adult correctional institutions.

Thank you for your prompt scheduling of this bill.

District 4B — Juneau
P.O. Box V • Juneau, Alaska 99811-3100 • (907) 465-4947



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House State Affairs Committee

Representative Gene Kubina, Chair

DATE: Mar. 11, 1991

PLACE: Capitol, Room 10

SUBJECT OF MEETING:

- *HB 47 - Relating to PERS Benefits for Youth Center Employees
- *HJR 22 - Relating to Opposing Reduction of Federal COLA
- SB 32 - Relating to PERS Benefits for Youth Center Employees

SJR 15 - Relating to Opposing Fed. COLA

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
GREG ROTH	AK JUN. CORR. OFFERS ASSN	3252 Hospital DR JUNEAU	99801		586-9433	(Y) N	HB 47 - SB 32
GARY BADER	Dept of Admin	RETIREMENT & BENEFITS POUCH. C JUNEAU, 99811	99811	4460	X-1460	(Y) N	11
TOM BERGSTROM	DHSS.	Box H, JUNEAU 99811	99811	38	3030	(Y) N	HB 47 - SB 32
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	



House State Affairs Committee

Representative Gene Kubina, Chair

DATE: Mar. 11, 1991

PLACE: Capitol, Room 102

SUBJECT OF MEETING:
 SB 24 - Relating to Approp: Longevity Bonus Program
 HB 67 - Relating to the Impoundment of Mistreated Animals

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?		WHAT SUBJECT/ WHICH BILL?
Kathy Hathaway	Sen. Kottula					<input checked="" type="radio"/>	<input type="radio"/>	SB 24
Ronald G. Clarke	Rep. Koponen				499Z	<input checked="" type="radio"/>	<input type="radio"/>	HB 67
						<input type="radio"/>	<input type="radio"/>	
						<input type="radio"/>	<input type="radio"/>	
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