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# Matanuska-Susitna Borough

BOROUGH MANAGER

April 24, 1991

The Honorable Pat Carney  
House of Representatives  
Alaska State Legislature  
P. O. Box V  
Juneau, Alaska 99811

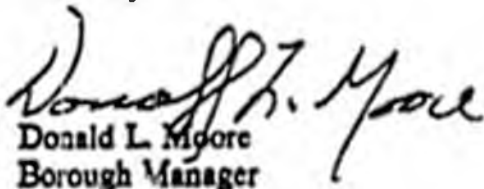
Dear Representative Carney:

I have asked our purchasing agent to conduct a brief survey of commercial office space rental rates in the Matanuska-Susitna Borough. The several individuals and companies that responded asked that we keep the specific information relating to their firms confidential, therefore, I will give you the range of rates that I found in our survey.

Basically, we found rates as low as \$.70 square foot if the tenant pays for all utilities. The highest rate was \$1.27 per sq. ft. with owner-provided utilities. Most quotes offered fell between \$.95 to \$1.15 per sq. ft. These figures are for existing vacant space. During the peak years of activity in the Valley commercial space was leasing for approximately \$1.50 per sq. ft. One property manager stated that an average lease will increase approximately five cents per square foot per year after the first year.

I hope the above information is useful in your effort. Please stay in touch if there is any way we can help.

Sincerely,

  
Donald L. Moore  
Borough Manager

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Ltr/42491-S

April 24, 1991

**LEGISLATURE BUILDING  
SITE REVIEW**

MATANUSKA-SUSITNA BOROUGH  
PLANNING DEPARTMENT

MARCH 1991

## INTRODUCTION

This report provides a preliminary review of sites on Borough-owned land that would be suitable for the construction of a building to house the state's Legislature as well as parking facilities, a well and wastewater system. Specifications included a 100,000 square foot building and a budget of approximately \$10 million.

On the following page, we have shown that a two-story building containing 100,000 square feet could be accommodated, with needed parking and area for a well and leach field, on a 6 acre site. This is not to recommend that the facility be limited to a 6 acre site, but indicates the economic scale at which it could be developed, were strict economy a constraint.

It would be preferable that such a building be constructed on a much larger site to allow more landscaping, provide a suitable setting for the scale of the project, and to allow for future expansion of the building or the addition of other supporting or complementary facilities.

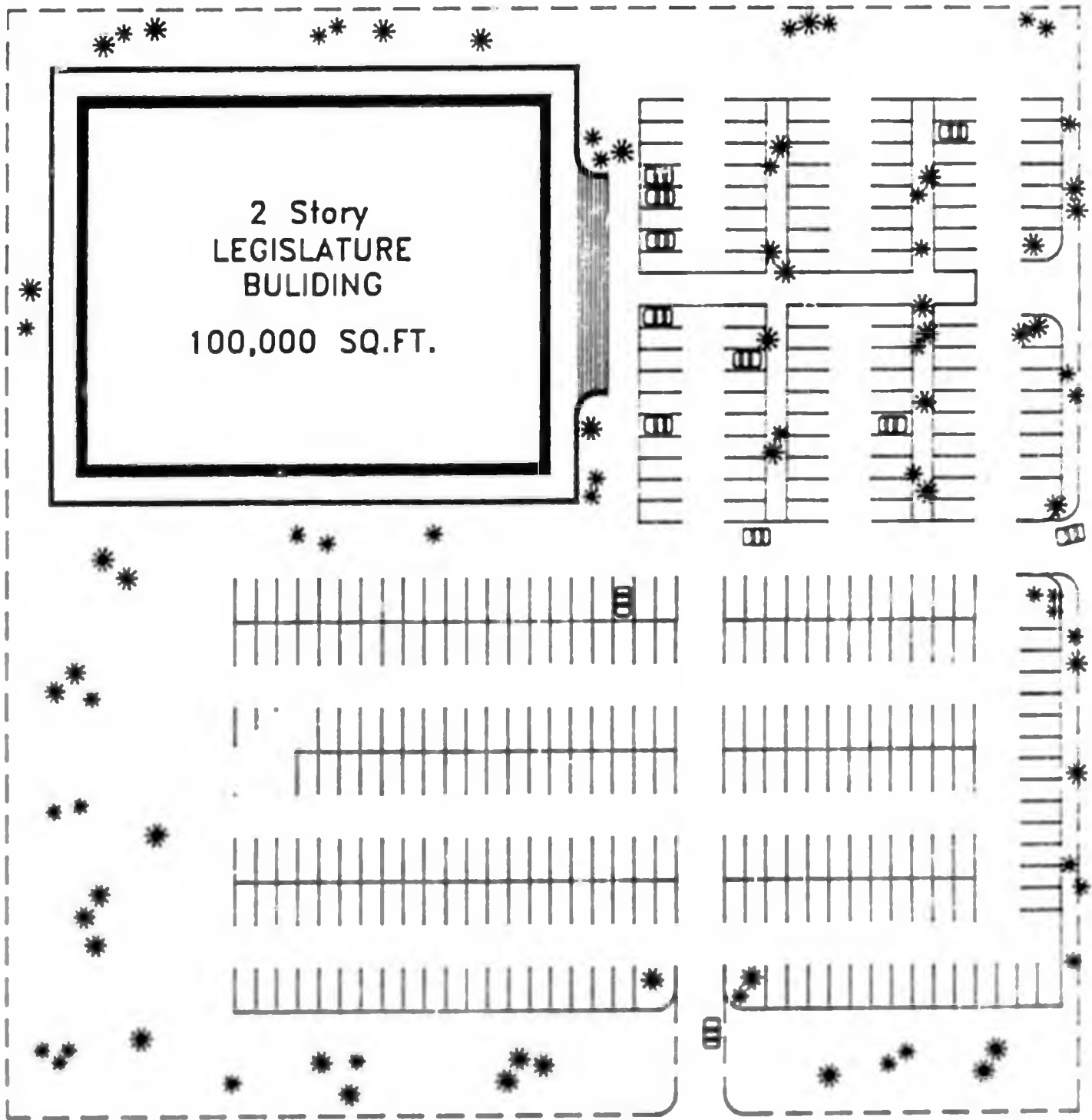
Each of the following sites have been evaluated on the basis of accessibility via various transportation modes, parcel size, site capability, availability of utilities, site and vicinity amenities, vicinity land use, availability of fire and police protection, and "other" considerations. To this list, might be added the proximity of support facilities such as hotels, restaurants, and other complementary establishments. A site within one of the cities would offer these latter advantages and the ability to connect to existing water and sewerage lines as well. The City of Palmer has an airport with a 6,000 foot runway, and the City of Wasilla is developing a new airport which will have a 3,700 foot runway. The City of Palmer offers the additional advantages of a community hospital, police protection, a new court house, and other governmental offices including the Borough headquarters.

In the development of a multi-million dollar project such as this, current ownership of the property should be at best a secondary consideration, as site acquisition costs would be a negligible fraction of the total cost of the project. It would be preferable to identify and prioritize site selection criteria and then to find sites that meet those criteria. The Matanuska-Susitna Borough contains many very suitable alternatives for the location of a state legislature building.

It should not be forgotten that the former Willow Capital Site lies within the Borough, and portions of it are still reserved under the Deception Creek Management Plan for possible use as a capital site.

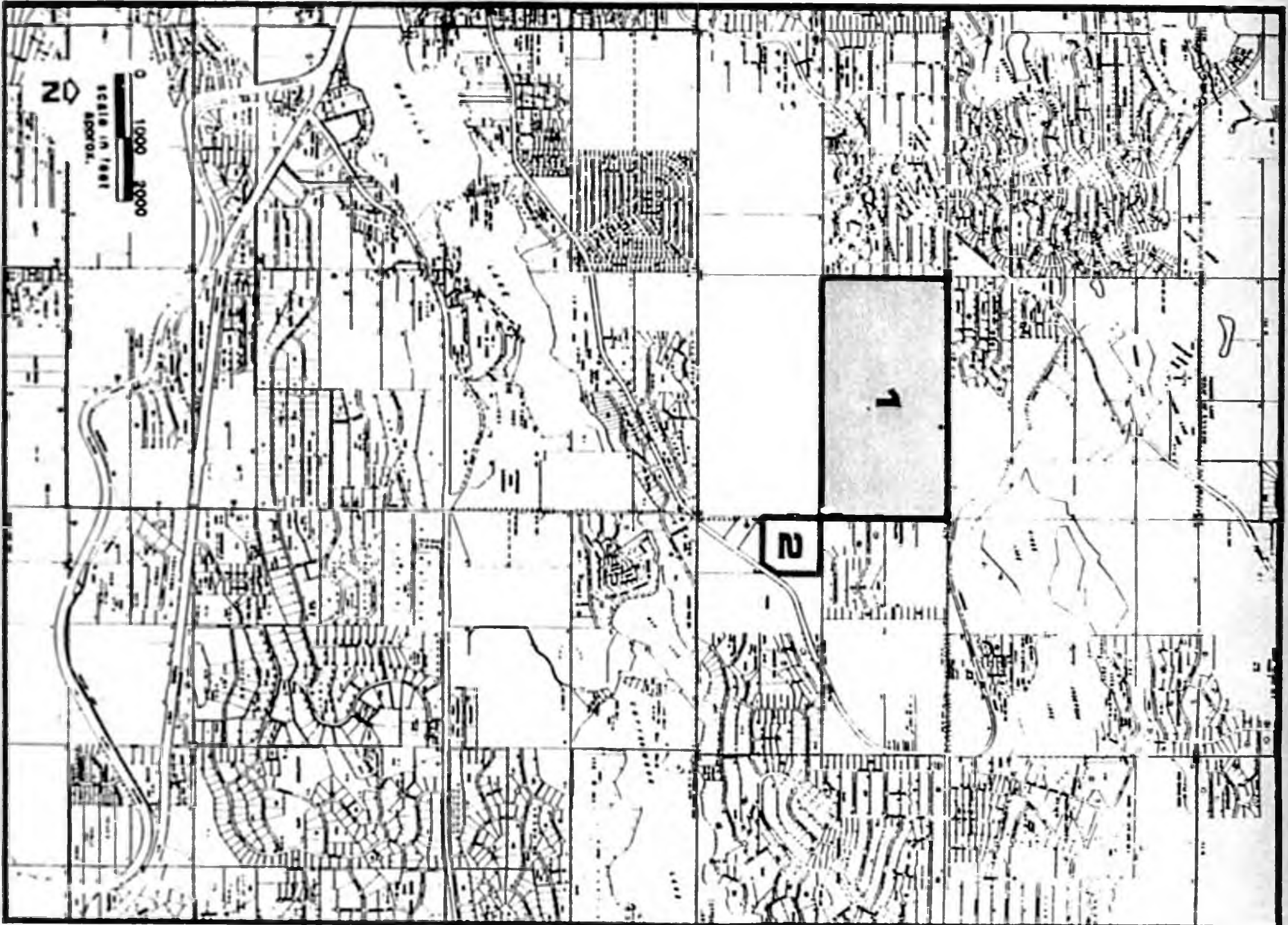
# LEGISLATURE BUILDING

## Conceptual Site Plan (6 acre site)



1" = 70'





20

0 1000 2000  
SCALE IN FEET  
METERS

1

2

SITE NO. 1

**General Location:**

Approximately three miles northeast of the City of Wasilla between Bogard and Wasilla-Fishhook roads.

**Access: Road:** Currently via adjacent subdivision roads. Planned Seward Meridian Extension Phase III will access north and east sides of property.

**Air:** 8.5 miles from new City of Wasilla airport.

**Rail:** Five miles from rail stop in Wasilla.

**Parcel Size:** 320 acres

**Owner:** Matanuska-Susitna Borough

**Site Capability:** Nearly level, wooded vacant site. Soils well suited to construction of buildings and on-site wastewater septic system.

**Utilities:** Electricity, phone, and natural gas nearby. Would require on-site water supply and wastewater system.

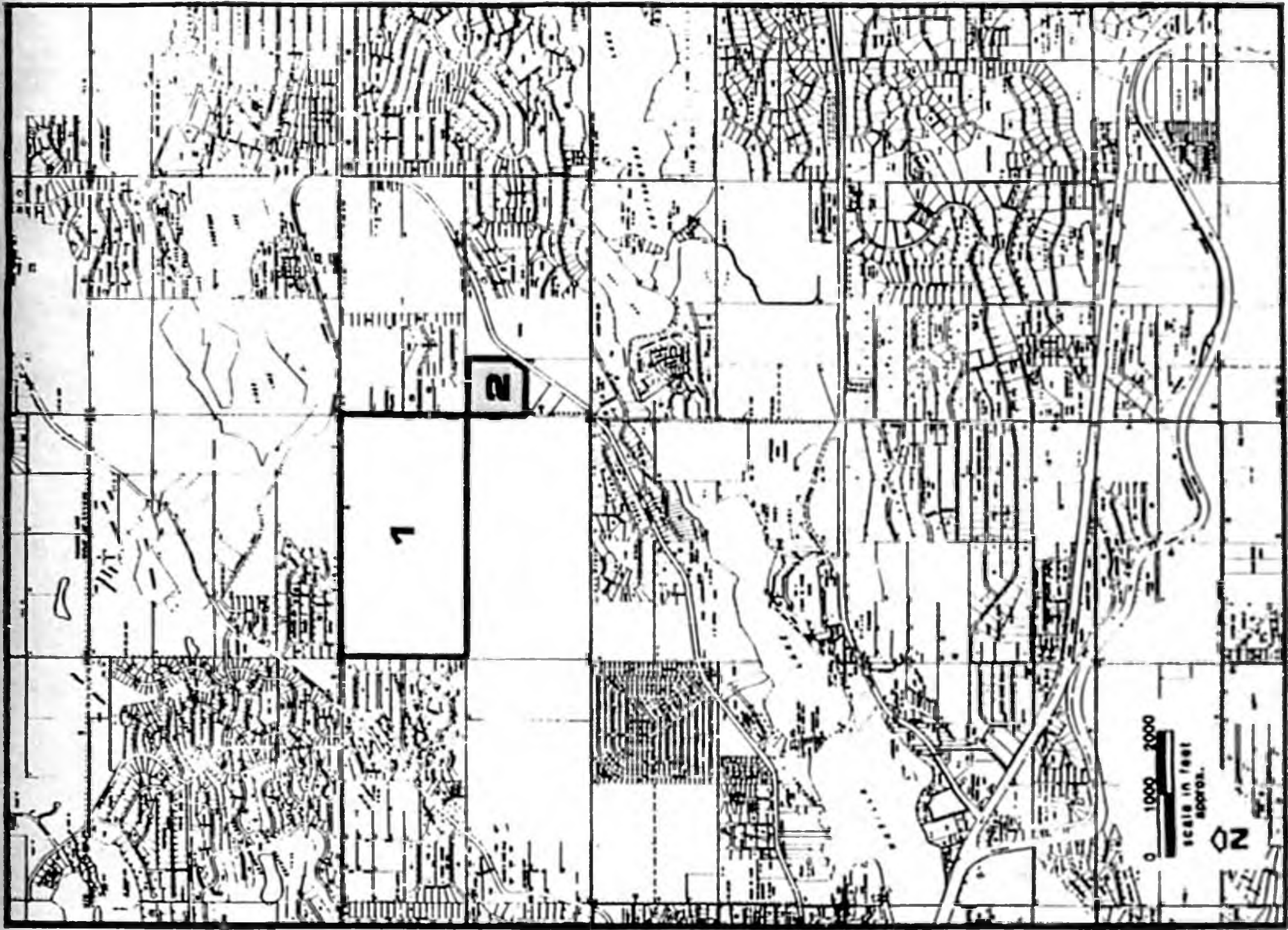
**Amenities:** Quiet area near residential/recreational lakes.

**Vicinity Land Use:** Primarily single family residential. National Guard armory adjacent to south.

**Fire Protection:** Within Wasilla Fire Service Area.

**Police Protection:** Alaska State Troopers

**Other Comments:**



SITE NO. 2

**General Location:** Approximately 2.5 miles northeast of City of Wasilla on Bogard Road in heart of suburban residential area.

**Access: Road:** Bogard Road (arterial)

**Air:** Approximately 7.6 miles from new City of Wasilla airport

**Rail:** Approximately 3.8 miles from ~~rail stop~~ in Wasilla

**Parcel Size:** 40 acres

**Owner:** Matanuska-Susitna Borough

**Site Capability:** Nearly level, wooded, vacant site. Soils are well suited for construction of buildings and on-site wastewater septic system.

**Utilities:** Electricity, phone and natural gas in right-of-way of Bogard Road. Would require on-site water supply and wastewater system.

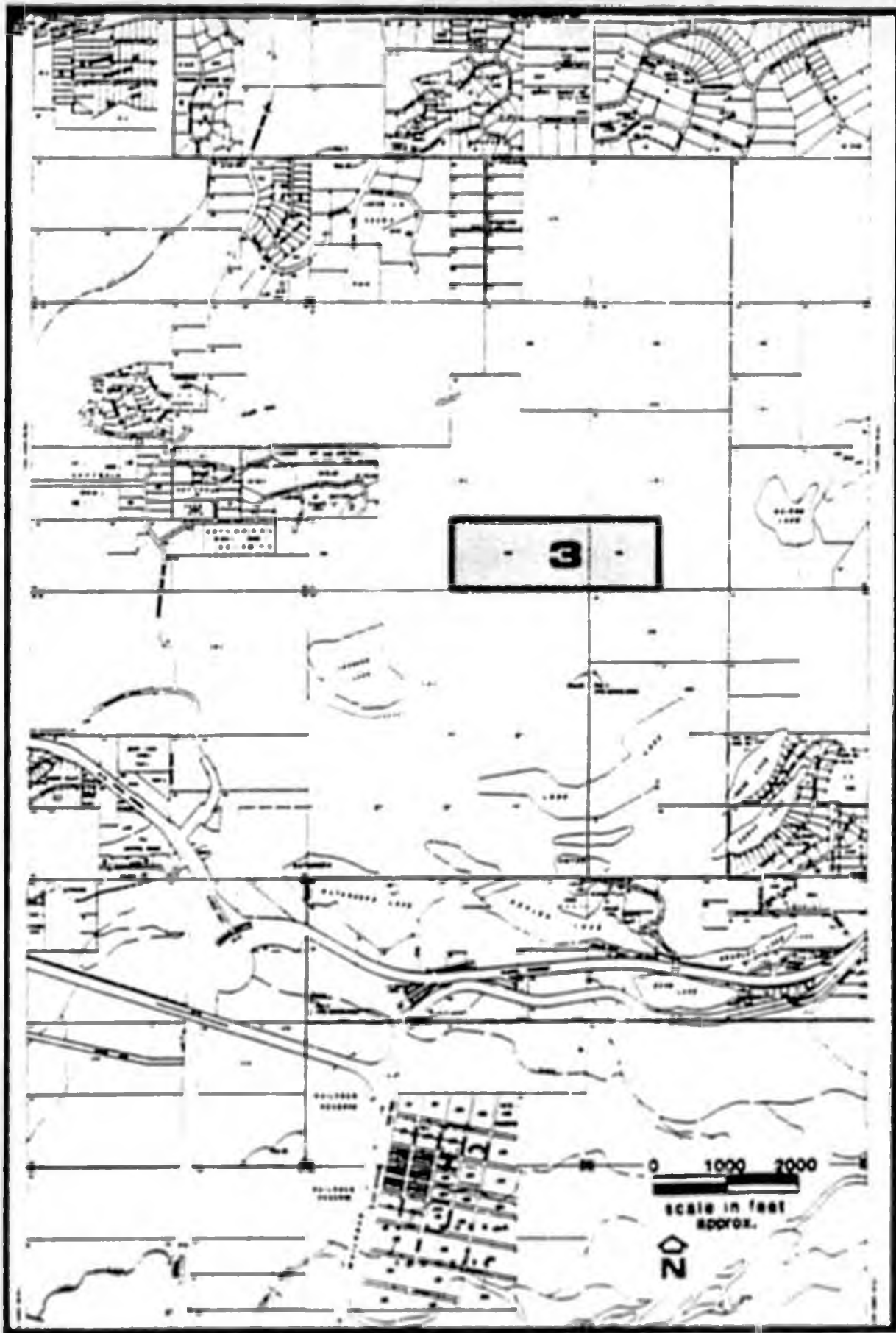
**Amenities:** Quiet residential area near several lakes.

**Vicinity Land Use:** Predominantly residential with some light commercial activity in the vicinity. A National Guard armory is adjacent.

**Fire Protection:** Wasilla Fire Service Area

**Police Protection:** Alaska State Troopers

**Other Comments:**



SITE NO.   3  

**General Location:** Within a large block of public land near the Valley terminus of the proposed Glenn Highway four-lane upgrade. Approximately seven miles southwest of City of Palmer.

**Access: Road:** Subdivision or college access road would need to be upgraded and extended at least one-half mile. These roads connect with Trunk Road which intersects nearby with Parks Highway at a to-be constructed new interchange.

**Air:** Approximately 10.5 miles by road from Palmer airport.

**Rail:** Approximately four miles from rail line.

**Parcel Size:** 120 acres

**Owner:** Matanuska-Susitna Borough

**Site Capability:** Vacant site on Knik soils over steep glacial ridges would require extensive site reformation. Native materials should provide developable site after reformation.

**Utilities:** Electrical and phone lines, and natural gas would need to be extended approximately one-half mile. Would require on-site water supply and wastewater treatment.

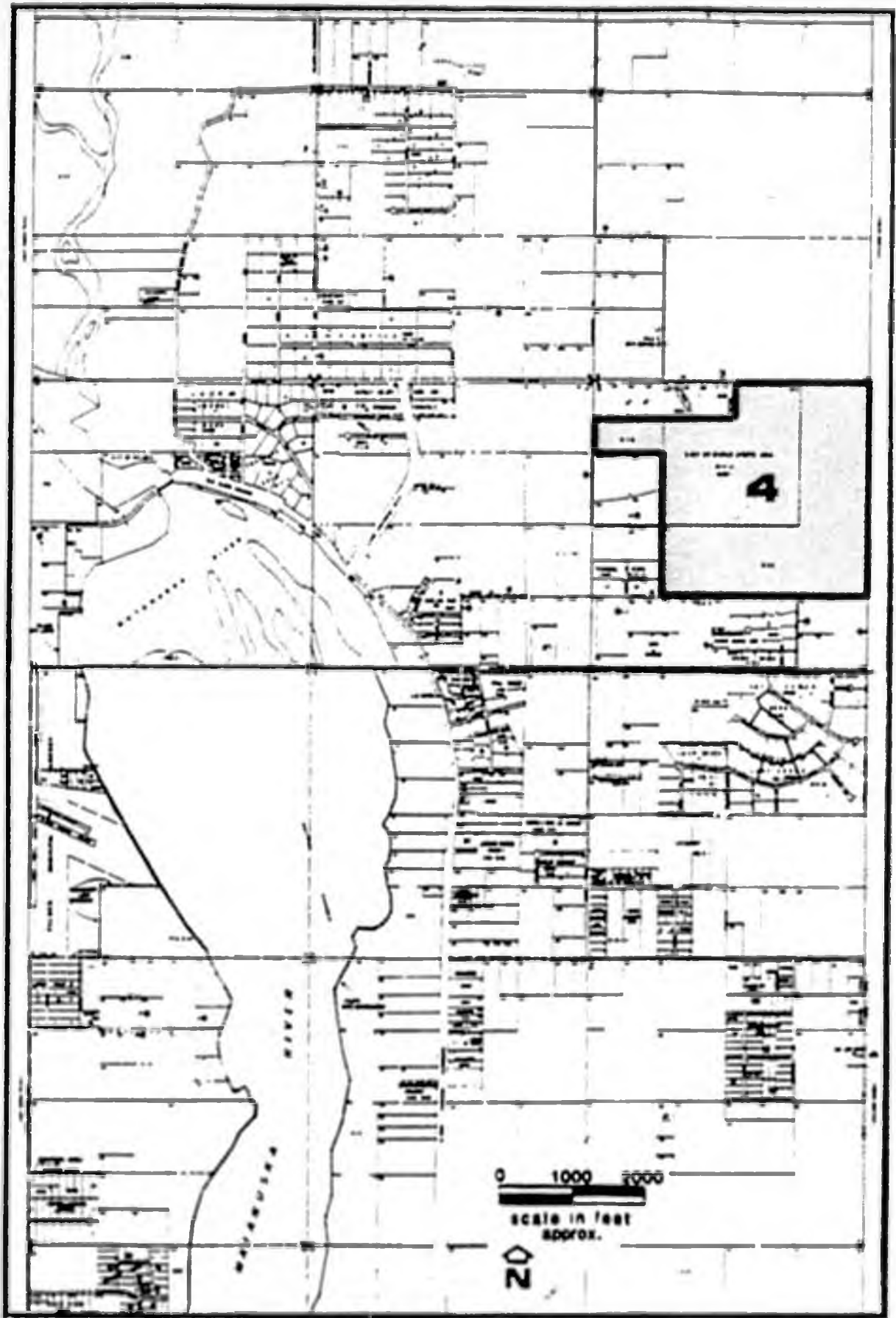
**Amenities:** Near Matanuska-Susitna Community College and within a large area of undeveloped glacial moraines in public ownership. The area including its lakes are used recreationally.

**Vicinity Land Use:** Matanuska-Susitna Community College nearby. Borough Central Landfill about one mile north. Otherwise vicinity is residential and recreational in character.

**Fire Protection:** Within Lakes Five Service Area.

**Police Protection:** Alaska State Troopers

**Other Comments:** An expanded college, governmental campus could be created with dormitories/hotels and local services.



SITE NO. 4

**General Location:** Outside of Lazy Mountain approximately three miles east of City of Palmer on site formerly used as an equestrian center and earlier as a small ski area.

**Access: Road:** Via Clark-Wolverine and Huntley Roads. Huntley Road and access road would require upgrading.

**Air:** Approximately 4.5 miles from City of Palmer airport.

**Rail:** Approximately five miles from rail stop in Palmer.

**Parcel Size:** 400 acres

**Owner:** Matanuska-Susitna Borough

**Site Capability:** Homestead soils (probably thin) over bedrock on mountainside. Site contains 12 to 20 percent slopes which would create significant challenge to development. Some portions of the site are level. May have problems installing wastewater system on site.

**Utilities:** Electrical power and telephone service nearby. Natural gas not in vicinity as yet. On-site water supply and wastewater disposal would need to be developed.

**Amenities:** Panoramic view of lower valley and upper Knik Arm vicinity and out of valley wind patterns.

**Vicinity Land Use:** Predominantly residential development to the south and east. Mountainous, undeveloped public land behind the site to the east.

**Fire Protection:** Immediately adjacent to, but not within Greater Palmer Fire Service Area.

**Police Protection:** Alaska State Troopers

**Other Comments:**

## Testimony

HB 198

By: Ernest Polley

Date: May 10, 1991

Committee: House State Affairs

Good morning Mr. Chairman, members of the committee. My name is Ernest Polley and I reside at 634 W. 12th Street in Juneau. In times past, both here and in other committees, I have spoken to you on the behalf of others. I am doing so today. The difference being that I am not speaking to you as a lobbyist and while it is a matter presumptive conjecture, I may be speaking for a broader group than I have ever had an opportunity to represent. For the record, I am before you as a citizen of the State of Alaska and, incidentally, as a resident of the City and Borough of Juneau.

As you probably suspect, I am speaking in opposition to HB 198. Since this bill was introduced my thoughts and feelings have gone through several stages. My initial response was one of denial. I simply could not believe that anyone would ressurect this issue in any meaningful sense. This stage evolved into frustration and anger. Finally, perhaps out of empathy for the individual human beings serving in the legislature--I had to look at this matter with as much dispassionate analysis as I could possibly muster. And as long as I am in my empathatic mode and before I reach any potential need to move into my final stage, which is largely based on blood oath commitments that unborn generations of Polleys dedicate themselves to a program of vengance---I had to say to myself that if I was sitting on your

side of the table I could always take comfort in the fact that the bill could have been worse. The sponsor might have included gun control and abortion rights.

For those of you who did not have the distinct displeasure of living through this issue in prior times, let me mention a few salient points. Setting aside, for the moment, the immediate and human issues, let me talk about some political facts of life. I'm going to pretend that there is no one else in this room and that we are having, individually, a private conversation. You and I both know that Southcentral has a real problem. If that area of the State every figures out a way to exercise every bit of their political juice, they can own this State--top to bottom. And you and I know that if that ever happens--it would result in regional political warfare and paranoia far beyond anything we have ever experienced. The enormous, albeit potential, political power in the Anchorage/Kenai/ lower Railbelt complex is a diamond studded, fragrant, alluring bit of political poison. The rest of the State fears the inherent political power of Southcentral. As a consequence, the wisest and more statesmanlike politicians from Southcentral, those that have a genuine concern for the well-being of this State from Barrow to Hyder, know that political harmony, even when it is strained by regional differences, depends on never exercising the full potential of the political power in Southcentral, of avoiding the potential for the tyranny of the majority. You and I know that the reality of political life is the unreal nature of appearance over substance. I can assure you that nobody is going to buy the notion that Southcentral Alaska doesn't own the entire political system if you move the legislature to the Valley. The facts maybe that Southcentral likes nothing better than a good fight with

Southcentral. But that ain't the way it is going to be perceived in the hinterlands. While it personally saddens and dismays me at the very deepest of levels, the fact is--we are not a single state. When we are on our very best behavior we are a minimum of 4 states. The ability of our regions to work together, the environment in which one Alaskan can welcome another regardless of regional residence, is based on the belief that nobody owns the system.

So much for our private conversation. Lets talk about some other facts--some political--some not.

For the jillionth time--I don't care where the Capitol or Legislature resides. No matter where it is--it is a long way from somebody. I find it interesting that the argument that it ought to be--"closer to the people" comes from the mouths of people who are either in a minority or who argue that the heartfelt view of an individual citizen in Hyder is of less value than 20 foaming at the mouth constituents in their election districts. I find it interesting that the hidden message being expressed by certain legislators is that their ineffectiveness can be blamed on the fact that their true believers can't physically throttle the bad guys who don't represent the real people. In short, I find a good deal of populist argument that does not bear scrutiny, close or otherwise.

I have reviewed the Legislative Affairs fiscal note on this proposal and would agree that it is a conservative estimate of cost. I would suggest that it is conservative to the point that it not only strains credulity--it ruptures it beyond repair. While the question is admittedly rhetorical--can

anyone possibly imagine the situation caused by the Executive branch residing in one city and the legislative branch in another? If anyone thinks, for one moment, that every major and minor office in the executive branch would not have a headquarters in the nearest motel B and that there would not be a permanent open phone and fax line to the Capitol then they are sorely deluded. Is the Governor and the Governor's staff to remain in Juneau? You don't have to answer that--I just want to point out that communications between the Executive and Legislative branch are always difficult even under the best of circumstances. Imagine if you will, the two branches separated by 800 miles of geography. As a practical matter, this is not a bill to move the legislative sessions--this is a bill to move the Capitol.

It is time for me to speak briefly and personally about this community. And I am going to say in front of God and everybody that there have been days when I wished you would move the Capitol because of some of the people who would go with you. There have been days when some of my fellow residents have made me incredibly angry with their smug, well-fed complacency. And then I remember what happened in the years prior to the last capitol move vote and what it was like in this town in recent years when there was the threat of major layoffs. As usual, it wasn't the smug and complacent that got hurt--it was whole bunch of little people--in both the private and public sector. The fear was pervasive like a noxious odor, the psychological and resultant real impact was far beyond anyone's projection in terms of a dampening of the spirit to risk and the local economy. It was a malaise of the worst kind---it was based on uncertainty

and conjectural threat. It hurt people who have little or no say in these matters. It was Alaska feeding on itself.

Capitol moves, regardless of their fine clothing, do not put more oil in the ground at Prudhoe. These political movements do not improve safe water and sewer in our smaller communities, they do nothing to solve our problems in financing and structuring a more successful system of education, they do not help the Alaskan business entrepreneur, they do not repair roads and highways, they do not facilitate a more productive relationship with the Federal government, they do not help communities deal with the burden of a growing infrastructure and limited resources. Bills such as HB 198 do little except fuel the fires of internecine warfare-- and I dread another such experience.

I would suggest to you that we have much more formidable and real problems that will require a sustained collective effort, an effort which will require Alaskans to join hands across the State. Let us all, citizen and legislator alike, put our intellects and energies into solving problems rather than creating them.

Thank you for your kind attention.

Mr. Chairman, committee members:

My name is Kay Diebels, and I'm a resident of Juneau. I oppose HB 198 as impractical, unnecessary, and just plain foolish, especially in this time of declining revenues.

I suppose the stated reason for this proposed change is to make the legislative process more accessible to more people.

I've lived in Juneau 27 years and I've been here testifying a few times. However, until today, I can't recall testifying for myself. Instead, it's been for an organization, and since I live in Juneau, I've been handy. And that's not to say I haven't been involved in the general political scene. I served many years on the local Planning Commission, on the Assembly and have been an active member of the local League of Women Voters. In addition, I chaired the first state Salary Commission. I tell you this to illustrate the fact that I might have been as likely as anyone to be up here. And yet, as I said, I've been here as a local member of an organization, not as Josephine Public speaking out on an issue for myself.

It's always struck me that those outside Juneau who talk about access to the legislative process must assume that Juneauites all run up to chat with their legislators, testify on bills, and generally hang around on a regular and frequent basis. And of course, that's just not so. Most of this city's citizens have probably never been here--and that would be the same wherever the legislature holds its sessions.

I have made much use of the telephone to get the information I sought. That access is available to everywhere in the State. And now with the advent of easy access to fax machines, nobody even needs to go to their local legislative office or wait for the mail to get copies of bills. Teleconferencing has made travel to a legislative hearing unnecessary in many instances, as demonstrated again today at this meeting.

To think that the legislature can meet and discuss intelligently without ready access to people and records of State agencies sounds unknowledgeable. ) Or is that Phase 2??) There are always calls for someone to come over to explain or justify or defend something--I've been at committee meetings when it's happened, and I know from discussions with others that it's a common occurrence. How would that be possible with a changed legislative site?

**Holding legislative sessions outside of Juneau would appear to require a suitable building as well as many other costs. This has got to a multimillion dollar project in an era when all manner of difficult choices are being made on programs we've all grown to love. It would seem to be an unwise use of limited resources to spend money unnecessarily.**

**Thank you**

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_  
 Title: Relating to the location of convening  
the legislature in regular session.  
 Sponsor: Rep. Pat Carney  
 Requestor: (H) State Affairs

Department Affected: DEC  
 BRU: ALL  
 Component: \_\_\_\_\_

COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
OPERATING						
PERSONAL SERVICES						
TRAVEL	59,151	62,109	65,214	68,475	71,899	75,494
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND&STRUCTURES						
GRANTS,CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	59151.	62109.	65214.	68475.	71899.	75494.
CAPITAL						
REVENUE						

FUNDING: (Thousands of Dollars)

GENERAL FUND	59,151.	62,109.	65,214.	68,475.	71,899.	75,494.
FEDERAL FUNDS						
OTHER						
TOTAL	59151.	62109.	65214.	68475.	71899.	75494.

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: **NONE**

ANALYSIS: (Attach a separate page if necessary.)

\* Assumes 5% increase for inflation.

See attached for details.

Prepared by: Janice Adair  
 Division: Commissioner's Office

Phone: 465-2600  
 Date: 5/3/91

Approved by Commissioner: *Janice Adair*  
 Agency: Dept. of Environmental Conservation

Date: 5/3/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @ \$95.00/day	\$ 9,500.00
9 round trips @ \$436./each to/from Juneau for consultation with supervisor and perform other assigned work	\$ 3,924.00
100 days car rental @ \$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950.00
5 round trips @ \$436./each	\$ 2,180.00

Deputy Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ \$95.00/day	
10 days with meals only @ \$34.00/day	\$ 1,955.00
17 trips @ \$436./each	\$ 7,412.00
37 days car rental @ \$25./day	\$ 925.00

Five Directors

50 trips @ \$435./each	\$21,800.00
25 days per diem @ \$95.00/day	\$ 2,375.00
25 days meals only @ \$34.00/day	\$ 850.00
50 days car rental @ \$25./day	\$ 1,250.00

Fiscal staff person for budget questions

5 trips @ \$436./each	\$ 2,180.00
5 days per diem @ \$95.00/day	\$ 475.00
5 days car rental @ \$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc) - all staff

\$ 750.00

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Total Travel	\$ 37,496.00
Total Per Diem/Meals	\$ 16,105.00
Total Car Rental	\$ 4,800.00
Total Misc.	\$ 750.00

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TOTAL

\$ 59,151.00

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. H.B. 198

Revision Date: April 29, 1991 Department Affected: Corrections  
 Title: "An Act relating to location of the BRU: Administration & Support  
legislature in regular session, effective date." Component: Commissioner's Office, Admin.  
 Sponsor: Reps. Carney, R Phillips, Barnes, Services  
 Requestor: M. A. Miller COMPONENT SERIAL NO. 

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	5.6	5.6	5.6	5.6	5.6	5.6
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	5.6	5.6	5.6	5.6	5.6	5.6

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	5.6	5.6	5.6	5.6	5.6	5.6
FEDERAL FUNDS						
OTHER						
TOTAL	5.6	5.6	5.6	5.6	5.6	5.6

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Six trips per session and six days meal allowance for the Commissioner and Director of Administrative Services in relation to budget testimony.

Prepared By: Tom Sutton, Director  Phone: 465-3378  
 Division: Administrative Services Date: 04-29-91

Approved by Commissioner: \_\_\_\_\_  
 Agency: Department of Corrections Date: 04-29-91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. HB198

Revision Date: 5/3/91

Department Affected: Fish and Game

Title: An Act relating to the location of the  
convening of the Legislature.

BRU: All

Component: \_\_\_\_\_

Sponsor: Reps. Carney, Phillips, Barnes, Miller

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 

	4	7	9
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	38.8	40.0	41.1	43.2	45.3	47.6
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>38.8</b>	<b>40.0</b>	<b>41.1</b>	<b>43.2</b>	<b>45.3</b>	<b>47.6</b>

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	38.8	40.0	41.1	43.2	45.3	47.6
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Between budget and legislative hearings, we project 80 separate trips from Juneau to Anchorage for testimony. We are assuming all but 12 will be day trips (no overnight lodging).

Prepared By: Beverly Beaume *Beverly Beaume* Phone: 465-4120

Division: Administration Date: May 3, 1991

Approved by Commissioner: *Bob Somerville*

Agency: Fish and Game Date: 5/9/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. HB 198

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the legislature in regular session.  
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Department Affected: DEC  
 BRU: ALL  
 Component: \_\_\_\_\_

COMPONENT SERIAL NO. 

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TRAVEL	59,151	62,109	65,214	68,475	71,899	75,494
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SUPPLIES						
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LAND&STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	59151.	62109.	65214.	68475.	71899.	75494.

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	59,151.	62,109.	65,214.	68,475.	71,899.	75,494.
FEDERAL FUNDS						
OTHER						
TOTAL	59151.	62109.	65214.	68475.	71899.	75494.

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: NONE

ANALYSIS: (Attach a separate page if necessary.)

\* Assumes 5% increase for inflation.

See attached for details.

Prepared by: Janice Adair  
 Division: Commissioner's Office

Phone: 465-2600  
 Date: 5/3/91

Approved by Commissioner: *Janice Adair*  
 Agency: Dept. of Environmental Conservation

Date: 5/3/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

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Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950.00
5 round trips @ \$436./each	\$ 2,180.00

Deputy Commissioner

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7 trips at 1 day per diem @ \$95.00/day	
10 days with meals only @ \$34.00/day	\$ 1,955.00
17 trips @ \$436./each	\$ 7,412.00
37 days car rental @ \$25./day	\$ 925.00

Five Directors

50 trips @ \$435./each	\$21,800.00
25 days per diem @ \$95.00/day	\$ 2,375.00
25 days meals only @ \$34.00/day	\$ 850.00
50 days car rental @ \$25./day	\$ 1,250.00

Fiscal staff person for budget questions

5 trips @ \$436./each	\$ 2,180.00
5 days per diem @ \$95.00/day	\$ 475.00
5 days car rental @ \$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc) - all staff

\$ 750.00

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Total Travel	\$ 37,496.00
Total Per Diem/Meals	\$ 16,105.00
Total Car Rental	\$ 4,800.00
Total Misc.	\$ 750.00

TOTAL

\$ 59,151.00

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. H.B. 198

Revision Date: April 29, 1991 Department Affected: Corrections

Title: "An Act relating to location of the BRU: Administration & Support  
legislature in regular session, effective date." Component: Commissioner's Office, Admin.

Sponsor: Reps. Carney, R Phillips, Barnes, Services

Requestor: M. A. Miller COMPONENT SERIAL NO. 

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	5.6	5.6	5.6	5.6	5.6	5.6
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	5.6	5.6	5.6	5.6	5.6	5.6
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

**ANALYSIS: (Attach a separate page if necessary.)**  
Six trips per session and six days meal allowance for the Commissioner and Director of Administrative Services in relation to budget testimony.

Prepared By: Tom Sutton, Director Phone: 465-3376

Division: Administrative Services Date: 04-29-91

Approved by Commissioner: \_\_\_\_\_

Agency: Department of Corrections Date: 04-29-91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO: HB 198

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature in regular session..."  
Sponsor: Representative Carney  
Requestor: Representative Carney

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	625.1	-106.2	-106.2	-106.2	-106.2
CONTRACTUAL	0	2,498.7	1,618.9	1,618.9	1,618.9	1,618.9
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,600.0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>0</b>	<b>4,723.8</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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UNDING: (Thousands of Dollars)

GENERAL FUND	0	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4,723.8</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact:

ANALYSIS: (Attach a separate page if necessary)

HB 198 proposes the location of the convening of the Eighteenth Alaska Legislature in the Malanuskva-Susitna Borough.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency memorandum 91-208.

Prepared By: Pamela A. Stoops, Director Gordon Harrison, Director Phone: 465-3850  
Division: Administrative Services Legislative Research Agency Date: 4/8/91

Approved By: Warren W. Endicott, Executive Director Warren Endicott  
Agency: Legislative Affairs Agency Date: 4/8/91

## CONTINUATION OF FISCAL NOTE: HB 198

The following assumptions have been made in preparing this fiscal note:

- The Matanuska-Susitna Borough will construct an office building suitable for the Legislature (including office space for visiting Executive Branch staff), and lease it to the State of Alaska.
- All legislative offices and positions now permanently located in Juneau will move to the Matanuska-Su Borough except a portion of the Juneau Legislative Information Office (LIO), a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Matanuska-Su Borough. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Matanuska-Su Borough; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF HB 198:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Matanuska-Su Borough and also many session jobs would be filled in Matanuska-Su Borough versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to Matanuska-Su Borough (estimate 50 people, one-time cost) - \$731,300.
3. Estimated annual savings from decreased legislator moving expenses - (\$173,024).
4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$109,650).
5. Estimated annual increase in Executive Branch travel to the Mat-Su Borough is approximately \$176,500.

CONTINUATION OF FISCAL NOTE: HB 198

CONTRACTUAL

6. Estimated freight costs to move legislative offices to Matanuska-Su Borough (one-time cost) - \$144,000.
7. Estimated communication costs in installing telephone system in new building in Matanuska-Su Borough (one-time cost) - \$450,000.
8. Estimated annual lease cost of new building in Matanuska-Su Borough - \$3,780,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,161,069).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$285,740.

CAPITAL OUTLAY

11. Estimated cost of renovating Capitol offices (one-time cost) - \$1,600,000.

Detailed analysis of the above costs are in the Legislative Research Agency memorandum 91-208.

FISCAL NOTE

BILL NO. HB 198

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

Revision Date: May 17, 1991  
Title: Location of the convening of the Legislature.  
Sponsor: Representative Carney  
Requestor: Representative Carney

Department Affected: Revenue  
BRU: All BRUs  
Component: \_\_\_\_\_  
Component Serial No. \_\_\_\_\_

	1	2	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL	25.7	26.7	27.8	28.9	30.1	31.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>25.7</b>	<b>26.7</b>	<b>27.8</b>	<b>28.9</b>	<b>30.1</b>	<b>31.3</b>

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	25.7	26.7	27.8	28.9	30.1	31.3
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>25.7</b>	<b>26.7</b>	<b>27.8</b>	<b>28.9</b>	<b>30.1</b>	<b>31.3</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact:

ANALYSIS: See attached analysis.

Prepared by: Brian C. Andrews  
Division: Treasury  
Approved by Commissioner: Lee E. Fisher  
Agency: Revenue

Phone: 465-2350  
Date: May 17, 1991

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

HB 198 - Location of the Convening of the Legislature

Travel Cost Analysis for the Department of Revenue

Prepared by Brian C. Andrews

May 15, 1991

Assumptions:

Alaska Airlines Coach Ticket JNU-ANC-JNU	436
Car Rental - State Contract	25
State Per Diem Rate - ANC	188
Miscellaneous Costs/Supplies	15
Days Travel per Trip	3
Annual Cost Increase	4%

Cost per Trip 856

			FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
Number of Trips per	Month	Session						
Commissioner	3	15	12,848	13,354	13,888	14,443	15,021	15,622
Deputy Commissioner	3	15	12,848	13,354	13,888	14,443	15,021	15,622
Treasury Comptroller	2	10	8,568	8,982	9,258	9,629	10,014	10,415
PFD Director	2	10	8,568	8,982	9,258	9,629	10,014	10,415
Admin Director/(Leg Liaison)	2	10	8,568	8,982	9,258	9,629	10,014	10,415
State Debt Officer	1	5	4,288	4,451	4,629	4,814	5,007	5,207
Sub Total			55,648	57,866	60,188	62,587	65,091	67,695

Final Legislative Week

8 of Days 8

Commissioner	1,436	1,493	1,553	1,615	1,680	1,747
Deputy Commissioner	1,436	1,493	1,553	1,615	1,680	1,747
Treasury Comptroller	1,436	1,493	1,553	1,615	1,680	1,747
PFD Director	1,436	1,493	1,553	1,615	1,680	1,747
Admin Director/(Leg Liaison)	1,436	1,493	1,553	1,615	1,680	1,747
Sub Total	7,180	7,467	7,766	8,077	8,400	8,736

Total Juneau Travel Costs 62,828 65,333 67,946 70,664 73,491 76,430

Anchorage Travel Cost Savings

per Bill Floerchinger

(Inc & Exc, Oil & Gas, CSED, ABC, Ass't Commissioner)

(37,118) (38,683) (40,147) (41,753) (43,423) (45,160)

Net Travel Costs 25,710 26,730 27,799 28,911 30,068 31,270

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_ Department Affected: Education

Title: Relating to the location of BRU: All

convening the legislature in reg. session Component: \_\_\_\_\_

Sponsor: Carney

Requestor: (H) State Affairs COMPONENT SERIAL NO. 

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL	47.8	47.8	47.8	47.8	47.8	47.8
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	47.8	47.8	47.8	47.8	47.8	47.8
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)

See attached.

Prepared By: Mary Hakala Phone: 465-2800

Division: Commissioner's Office Date: 6/3/91

Approved by Commissioner: Steve Hole, Acting Commissioner

Agency: Education Date: 6/3/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, CMB, & Impacted Agency(ies).

**Fiscal Note Analysis**

**HB 198: Relating to location of convening of legislature in regular session**

**June 3, 1991**

**Page 2**

**TRAVEL/PER DIEM ONLY**

**Special Assistant to the Commissioner for Legislative Affairs**

100 days in Anchorage/Wasilla @ \$95.00/day	9,500.00
9 round trips @ \$436./each to/from Juneau for consultation with supervisor and perform assigned work	3,924.00
100 days car rental @ \$25.00/day	2,500.00

**Commissioner**

10 days in Anchorage/Wasilla @ \$95.00/day	950.00
5 round trips @ \$436.00/each	2,180.00

**Deputy Commissioner**

20 trips at 2 days per diem @ \$95.00/day	3,800.00
14 trips at 1 day per diem @ \$95.00/day	1,330.00
20 days with meals only @ \$34.00/day	680.00
34 trips @ \$436.00/each	14,824.00
74 days car rental @ \$25.00/day	1,850.00

**Fiscal Staff Person for Budget Questions**

10 trips @ \$436.00/each	4,360.00
10 day per diem @ \$95.00/day	950.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (gasoline, parking, ect.) - all staff	750.00
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<b>TOTAL</b>	<b>47,848.00</b>
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STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. H.B. 198

Revision Date: April 29, 1991 Department Affected: Corrections  
 Title: "An Act relating to location of the BRU: Administration & Support  
legislature in regular session, effective date." Component: Commissioner's Office, Admin.  
 Sponsor: Reps. Carney, R Phillips, Barnes, Services  
 Requestor: M. A. Miller COMPONENT SERIAL NO. 

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	5.6	5.6	5.6	5.6	5.6	5.6
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	5.6	5.6	5.6	5.6	5.6	5.6
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>	<b>5.6</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

**ANALYSIS: (Attach a separate page if necessary.)**  
 Six trips per session and six days meal allowance for the Commissioner and Director of Administrative Services in relation to budget testimony.

Prepared By: Ton Sutton, Director Phone: 465-3376  
 Division: Administrative Services Date: 04-29-91

Approved by Commissioner: \_\_\_\_\_  
 Agency: Department of Corrections Date: 04-29-91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO: HB 198

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature in regular session..."  
Sponsor: Representative Carney  
Requestor: Representative Carney

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	625.1	-106.2	-106.2	-106.2	-106.2
CONTRACTUAL	0	2,498.7	1,618.9	1,618.9	1,618.9	1,618.9
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,600.0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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UNDING: (Thousands of Dollars)

GENERAL FUND	0	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

HB 198 proposes the location of the convening of the Eighteenth Alaska Legislature in the Matanuska-Susitna Borough.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency memorandum 91-208.

Prepared By: Pamela A. Sloops, Director

Gordon Harrison  
Gordon Harrison, Director

465-3850

Phone: 465-3991

Division: Administrative Services

Legislative Research Agency

Date: 4/8/91

Approved By: Warren W. Endicott, Executive Director

Agency: Legislative Affairs Agency

Date: 4/8/91

Distribution (by preparer): Legislative

LAA Fiscal Note

acted Agency(ies).

Page 1 of 3

## CONTINUATION OF FISCAL NOTE: HB 198

The following assumptions have been made in preparing this fiscal note:

- The Matanuska-Susitna Borough will construct an office building suitable for the Legislature (including office space for visiting Executive Branch staff), and lease it to the State of Alaska.
- All legislative offices and positions now permanently located in Juneau will move to the Matanuska-Su Borough except a portion of the Juneau Legislative Information Office (LIO), a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Matanuska-Su Borough. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Matanuska-Su Borough; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative—that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF HB 198:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Matanuska-Su Borough and also many session jobs would be filled in Matanuska-Su Borough versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to Matanuska-Su Borough (estimate 50 people, one-time cost) - \$731,300.
3. Estimated annual savings from decreased legislator moving expenses - (\$173,024).
4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$109,650).
5. Estimated annual increase in Executive Branch travel to the Mat-Su Borough is approximately \$176,500.

**CONTINUATION OF FISCAL NOTE: HB 198**

**CONTRACTUAL**

6. Estimated freight costs to move legislative offices to Matanuska-Su Borough (one-time cost) - \$144,000.
7. Estimated communication costs in installing telephone system in new building in Matanuska-Su Borough (one-time cost) - \$450,000.
8. Estimated annual lease cost of new building in Matanuska-Su Borough - \$3,780,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,161,069).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$285,740.

**CAPITAL OUTLAY**

11. Estimated cost of renovating Capitol offices (one-time cost) - \$1,600,000.

Detailed analysis of the above costs are in the Legislative Research Agency memorandum 91-208.

# Alaska State Legislature

Legislative Research Agency



P.O. Box Y  
Juneau, AK 99811-3100  
Phone: (907) 185-3991  
Fax: (907) 183-3331

April 8, 1991

## MEMORANDUM

TO: Representative Pat Carney

FROM: Linda J. Snow *L. Snow*  
Legislative Analyst

RE: Fiscal Impact of Moving the Legislature to the Matanuska-Susitna  
Borough  
Research Request 91.208

You asked for an assessment of the fiscal impact on the state government of moving the legislature from Juneau to somewhere in the Matanuska-Susitna (Mat-Su) Borough as proposed in HB 198.

For the purposes of this assessment, we made the following assumptions:

- The Matanuska-Susitna Borough will construct an office building suitable for the legislature (including office space for visiting executive branch staff) and lease it to the State of Alaska.
- All legislative offices and positions now permanently located in Juneau will transfer to the Mat-Su Borough except a portion of the Juneau legislative information office (LIO), a portion of the Ombudsman's office, and most of the office of Legislative Audit. Approximately 100 positions will transfer.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned legislative office space.

In this analysis we estimate the recurring annual costs of leasing a new office building in the Mat-Su Borough, including maintenance and utilities<sup>1</sup>. We also examine one-time costs associated with the move. These include moving Juneau-based legislative offices (furniture and equipment) and personnel to the Mat-Su Borough, renovating the Capitol to conform to requirements of new agency tenants, moving other state agencies into the Capitol and other state-owned vacated office space, and installing telephones and telecommunications equipment in the new legislative building (not included in lease costs).

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<sup>1</sup>These recurring costs reflect the savings which result from the Legislature vacating leased office space in Juneau and from other state agencies currently in leased space moving into vacated state-owned legislative space.

*- Leg. Research Report -*

Representative Carney  
April 8, 1991  
Page 2

This analysis is limited to the direct fiscal impact on the state government of moving the legislature to the Mat-Su Borough. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Mat-Su Borough; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the legislative and executive branches of government, or the value of benefits that might be derived from the move.

The estimates presented in this memorandum are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

Cost figures in this memorandum are in 1991 dollars. The nominal future costs of the move may be higher because of inflation.

#### SUMMARY

A summary of estimated one-time costs follows:

##### One Time Costs

Item	Cost
Moving legislative offices to Mat-Su Borough	\$ 144,000
Moving legislative personnel to Mat-Su Borough	731,300
Renovating Capitol building offices	1,600,000
Moving Juneau state agencies to state-owned office space	285,740
Installing telephone system in new building	450,000
<b>ONE-TIME COST</b>	<b>\$3,211,040</b>

##### Annual Costs (Net)

Annual lease cost of new building	\$3,780,000
Annual savings from consolidation of Juneau office space	(2,161,069)
Annual savings from decreased Travel and Per Diem	( 106,174)
<b>ANNUAL COSTS</b>	<b>\$1,512,757</b>

## OVERVIEW OF ASSUMPTIONS

This section presents a brief overview of the methodology and assumptions used in this analysis.

### New Legislative Building

Currently, no office space exists in the Mat-Su Borough which could adequately house the legislature. We assume that the Mat-Su Borough will construct a suitable legislative office building and lease it to the state.<sup>2</sup> We assume the Mat-Su Borough government would finance the building with tax-free municipal revenue bonds. This financing method would be the least expensive, but it would require a long-term lease agreement that would commit the state for the life of the bonds.

In 1984, the Department of Transportation and Public Facilities commissioned Jim Steinman and Associates to analyze the space requirements for a proposed new legislative hall in Juneau (see Table A). The report states that the legislature will need approximately 120,000 sq. ft. of space for legislative business by 1995. The legislature currently occupies 115,667 sq. ft. of space in Juneau. We assume that office space will be made available in the new legislative building for visiting executive branch employees doing business with the legislature. The new building may also include space for the press and lobbyists, and perhaps a cafeteria or other amenities. Therefore, we assume a total of 140,000 sq. ft. will be needed in this new building.

The new legislative building will be built to state specifications, including wiring for telecommunications and data terminals, but it will not have telephones or computer systems installed, nor will it be furnished. We assume that a new telephone system will be installed, and the cost of this system will be a one-time cost separate from the building lease costs. Existing computer systems will be moved from Juneau. No new furniture would be purchased (although as a practical matter, some of the existing furniture would not be suitable and would have to be replaced). We use a dollars-per-square-foot estimate to project an annual lease cost. The lease cost will include maintenance and utilities.

### Consolidation of State Offices in Juneau

When the legislature moves to the Mat-Su Borough, 90,374 sq. ft. of state-owned office space in Juneau will be vacated: 80,127 sq. ft. from the Capitol, 6,947 sq. ft. from the Diamond Court House, 1,300 sq. ft. from the Community

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<sup>2</sup>If the state were to construct the new legislative building, we assume the cost of debt service, maintenance and utilities would be approximately equal to the cost of leasing the building from the Mat-Su Borough.

Building and 2,000 sq. ft. from the State Office Building (see Table B).<sup>3</sup> Space under lease to the legislature in Juneau--21,293 sq. ft. at an annual cost of \$367,404--will no longer be needed. The 90,374 sq. ft. of space occupied by the legislature in state-owned buildings will be available to other agencies currently housed in leased space. Table C shows a hypothetical reshuffle of state agencies from private to state-owned buildings.

Currently, the Capitol is not configured to conform to most executive branch office space requirements. If this space is not renovated, only one-half to two-thirds of the space could be utilized as general office space. Without renovation, we assume that some of the offices moved into the Capitol in Table B would not move, decreasing the cost savings from the reshuffling of Juneau offices. Renovation of the Capitol carries a substantial cost, but it is a one-time cost. Without the additional space provided by the renovation, the state will pay more for leased space each year.

#### Travel

It is assumed that the relocation will produce a savings from reduced expenditures on legislative travel (including moving costs and per diem). It is also assumed that the separation of the legislative and executive branches will necessitate more travel by department commissioners, directors, budget analysts, and program specialists in order to testify at committee hearings and perform other legislative tasks. In this analysis, we assume that the increased cost of administrative travel will offset a major portion of the savings from decreased legislative travel.

#### One-Time Costs

We assume the following one-time costs associated with a legislative move to the Mat-Su Borough:

- moving Juneau legislative offices (furniture and equipment) to the Mat-Su Borough;
- moving Juneau-based legislative personnel to the Mat-Su Borough;
- renovating the Capitol to conform to requirements of new agency tenants;
- moving other state agencies into the Capitol and other state-owned vacated office space; and

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<sup>3</sup> Although the Legislature currently occupies approximately 6,000 sq. ft. in the State Office Building, 4,000 sq. ft. of the space is occupied by Legislative Audit, which is not expected to move from Juneau.

Representative Carney  
April 8, 1991  
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- installing telephones and telecommunications equipment into the new legislative office space (not included in lease costs).

#### ANALYSIS OF RECURRING COSTS AND SAVINGS

This section discusses annually recurring expenses and savings associated with a legislative move to the Mat-Su Borough.

#### Costs of Leasing New Office Space in the Mat-Su Borough

A 1984 report by Jim Steinman and Associates for the Department of Transportation and Public Facilities examined the space requirements for a new legislative hall in Juneau. The report states that the legislature will need approximately 120,000 sq. ft. of space by 1995. The legislature currently occupies 115,667 sq. ft. of space in Juneau. This information is summarized in Table A, which is taken from Steinman's report. In addition to space for legislative functions in the new building, we assume that office space must also be available for visiting executive branch employees doing business with the legislature. It is also likely that a small, permanent Governor's office will be located in the building, as well as areas for press and lobbyists, and perhaps a cafeteria or other amenities. We assume an additional 20,000 sq. ft. for these uses. Thus, a total of 140,000 sq. ft. will be necessary.

According to Ken Lythgoe, director of Property and Facility Management for the Municipality of Anchorage, his office is currently negotiating a contract with a company to build and lease a 140,000 sq. ft. city hall building. The building is to be wired for telephone and data terminals (computers), but will not include telephones or furnishings.

Although Mr. Lythgoe was not able to reveal the actual dollar amounts that are under negotiation, he did state that a new office building of similar size and structure would probably lease for between \$2.00 and \$2.25/sq. ft. per month, including maintenance and utilities. We use an estimate of \$2.25/sq. ft. as the lease rate for the new legislative building in the Mat-Su Borough. Thus, a special-purpose, legislative office building of 140,000 sq. ft. located in the Mat-Su Borough could be expected to lease for approximately \$3,780,000 annually ( $\$2.25/\text{sq. ft.} \times 140,000 \text{ sq. ft.} \times 12 \text{ months}$ ).

#### Savings From Consolidation of Juneau Office Space

The cost to the state of leasing a Mat-Su Borough legislative building will be offset by savings from the ability of the state to reduce the amount of leased office space in Juneau. These savings will result from two sources: 1) leases of space occupied by legislative agencies that will be relocated to the Mat-Su Borough; and 2) leases of space occupied by administrative agencies that can relocate to state-owned offices vacated by legislative agencies.

Representative Carney  
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Page 6

The legislature currently leases 21,293 sq. ft. of privately owned space in Juneau at an annual cost of \$367,404. In the event of a legislative move, these annual lease costs will no longer be necessary.

Approximately 90,374 sq. ft. of state-owned legislative office space will be vacated in Juneau as a result of a legislative move to the Mat-Su Borough. The location of this space is shown in Table B. State offices which now lease will be able to move into state-owned office space at a savings to the state government. Table C presents a possible relocation scheme in which state agencies in leased space will fill vacated state-owned space now used by the legislature.

Annual savings to the state from relocating leased offices to state-owned space will be approximately \$1,793,665  $[(\$119,125.93 + \$30,346.18) \times 12 \text{ mo.} = \$1,793,665.32]$ . The addition of the savings which occur when the legislature vacates its leased space (\$367,404) brings the total savings from consolidation of Juneau office space to \$2,161,069 annually.

Using the annual savings identified here to offset the annual lease costs of the new legislative building gives us the annual net cost of \$1,618,931  $(\$3,780,000 - \$2,161,069)$ .

### Travel

Pam Stoops, director of Administrative Services for LAA estimated savings from decreased travel and moving expenses for the legislature. Ms. Stoops weighed the decreased travel and moving expenses for Anchorage-area legislators (there are 30 Anchorage-area legislators), and decreased expenses of other northern Alaska legislators against the increased travel and moving expenses of southeastern Alaska legislators. The savings was estimated to be \$173,024 annually. The estimated decreased cost in session per diem was estimated at \$109,650 annually for a total annual savings of \$282,674.

We assume that there will be increased travel to the Mat-Su Borough by the executive branch while the legislature is in session, as department commissioners, directors, budget analysts and program specialists are often required to testify at committee hearings. We estimate that an average trip to the Mat-Su Borough from Juneau per executive branch employee costs about

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<sup>4</sup> It is logical that both the Governor's Office and the Department of Law be consolidated in the Capitol Building. Other offices were hypothetically moved on the basis of two criteria: first, offices with high lease prices per square foot; and second, offices which would fit into the available space.

\$706.<sup>5</sup> Executive branch personnel are likely to make numerous trips to the legislature during the session. The total cost of increased travel for 250 employee trips to the Mat-Su Borough is approximately \$176,500, which will partially offset savings from legislative travel. The recurring yearly savings will be approximately \$106,174 (\$282,674 - \$176,500).

#### ANALYSIS OF ONE-TIME COSTS

This section discusses the one-time costs that would be incurred if the legislature were to move from Juneau to the Mat-Su Borough.

##### Moving Legislative Offices to the Mat-Su Borough

Moving all Juneau-based legislative offices (furniture and equipment) from Juneau to the Mat-Su Borough would require approximately 20 full-size (27 ft.) vans.<sup>6</sup> The cost of each 27 ft. van would be approximately \$7,200 (transportation and labor), for a total of \$144,000 for 20 vans.

##### Moving Legislative Personnel to the Mat-Su Borough

Approximately 100 full-time, permanent, Juneau-based legislative positions would be transferred to the Mat-Su Borough in the event of a legislative move. Legislative Audit, a small Legislative Information Office, and a small office of the Ombudsman would remain in Juneau.

Travel and moving regulations require the state to pay moving expenses of relocated employees. The state pays for shipment of up to 10,000 lbs. of household goods, air fare and per diem for the employee and spouse for a house-hunting trip, transportation to the new job location, and up to 15 days per diem after the move to secure permanent lodging. The average household size

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<sup>5</sup>We estimated the cost of the average executive branch employee trip to the Mat-Su Borough by adding roundtrip airfare to Anchorage (\$436), two days per diem @ \$95/day (\$190), and two days car rental @ \$40/day (\$80), for a total of \$706 per person per trip.

<sup>6</sup>Personal communication with Pam Stoops, director of Administrative Services, Legislative Affairs Agency (LAA), March 1990.

<sup>7</sup>Personal communication, Dan Leaf, Reliable Transfer Co., Juneau, March 27, 1991. This estimate is based on the assumption that the vans would average 12,000 lbs. at \$60 per 100 lbs. This estimate also assumes that LAA employees would assist in the dismantling and loading of the LAA print shop.

in Juneau is 2.76 persons.<sup>8</sup> For purposes of this analysis, we assume the average employee who relocates has one spouse and one child under the age of 12 years. The travel and moving regulations allow the following expenses per employee.

Type of Expense	Estimate Cost Per Employee
Ship up to 10,000 lbs. of household goods (including packing and insurance) <sup>9</sup>	\$10,000
House hunting trip for employee and spouse	
Airfare to Anchorage for two	872
Per diem for 3 days (\$150/day + \$100/day)	750
Ferry tickets (2 cars, 2 adults, 1 child) to Haines - winter rate	72
Mileage - 2 cars, Haines to Mat-Su @ \$.25/mi	412
Per diem, up to 15 days - 2 adults, one child	2,520
<b>TOTAL MOVING EXPENSES</b>	<b>\$14,626</b>

Doubtless many Juneau-based legislative employees would choose not to move north. Therefore, in this analysis we assume that only half do so. Thus, the estimated cost of moving 50 employees to the Mat-Su Borough would be approximately \$731,300.

#### Renovating Capitol Building Offices

Table C presents a possible relocation scheme of state offices to fill vacated legislative space in the event of a move. According to Faye Bain, section manager of the leasing and fiscal section in the Department of Administration, legislative office space in the Capitol is not currently configured to conform to most executive branch office space requirements. If this space is not renovated, only one-half to two-thirds of the space could be utilized for general office space.<sup>10</sup>

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<sup>8</sup>Personal communication, Tom Korosei, planner for the City and Borough of Juneau, March 1990.

<sup>9</sup>Personal communication, Roger Callaway, Reliable Transfer Co., Juneau, March 1991.

<sup>10</sup>Without renovation, we assume that the Department of Natural Resources (DNR) and the Department of Education (DOE) would not move their offices into the Capital Building subtracting \$740,978/yr. (29,961 sq. ft. of lease space at current rates) from our estimated savings.

Therefore, we assume in this analysis that the Capitol would be renovated to accommodate executive branch offices. Mr. Rod Wilson, an architect with the Department of Transportation and Public Facilities states that the building could be renovated to create useable space without tearing down any walls. The renovation would require installing an acoustic ceiling and dropping the lighting down below the ceiling. Approximate cost of this task is \$10.00 per sq. ft. An additional \$10.00 per sq. ft. would be required to purchase dividers and partitions with shelving and storage space. With these changes, Mr. Wilson feels nearly all the space, including committee rooms and house and senate chambers, could be made useable. Approximately 80,000 sq. ft. will be vacated in the event of a move. The cost of renovating that space would be a one-time cost of about \$1,600,000 ( $\$20.00/\text{sq. ft.} \times 80,000 \text{ sq. ft.}$ ).

#### Moving Juneau State Agencies to State-Owned Office Space

The Department of Administration, Division of General Service and Supply, is usually responsible for moving Juneau-based state government offices from one location to another. Table C indicates that approximately 87,000 sq. ft. of leased office space will be relocated to state-owned space as a result of the move. Another nearly 18,000 sq. ft. of office space (Department of Law and Office of the Governor) will be moved from the state-owned Diamond Court Building to the Capitol in order to consolidate those agencies. Approximately 105,000 sq. ft. of office space will be moved in Juneau following a legislative move to the Mat-Su Borough.

Faye Bain, section manager for leasing in the Department of Administration stated that a rule of thumb is that an across-Juneau move costs about \$1.50 per sq. ft. plus an additional cost to move large items such as copiers and large computer systems. If the telephone systems are owned by the agency, it would cost about \$100 to move each phone. Another rule of thumb is that each person requires 165 sq. ft. of office space, which would mean about 623 persons (and telephones) would move in the shuffling of Juneau office space. Thus, the physical move would cost about \$157,500 ( $\$1.50/\text{sq. ft.} \times 105,000 \text{ sq. ft.}$ ) with an additional cost of \$62,300 to move the telephones ( $\$100/\text{phone} \times 623 \text{ phones}$ ), for a total of \$219,800. According to Faye Bain, it is normal for her office to add another 30 percent to the total for contingencies such as:

- wiring offices for phones and/or computer stations;
- replacing old or leased phone systems;
- moving copiers, large computer systems, etc.; and/or
- renovating in addition to our previous renovation assumptions.

Thus, the cost of the move from Juneau leased office space to Juneau state-owned office space would be \$285,740 ( $\$219,800 \times 1.3$ ).

Representative Carney  
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### Installing Telephones in the New Office Space

We assume that the new leased office space in the Mat-Su Borough will be wired for phone systems and data terminals (computers). However, we assume that the space will not be furnished or equipped with a telephone system.

According to John Cameron, telecommunications planner with the Department of Administration, equipment and installation of a phone system suitable for legislative use will cost about \$1,000 per phone station. There are currently about 400 legislative employees who would occupy the proposed building. We assume that the legislative office building would contain additional office space for use by visiting executive branch personnel. We estimate the need for an additional 50 phones in the building, bringing the total cost of the phone system installation to \$450,000 (\$1,000/phone x 450 phones). The cost could be substantially higher depending on specific options requested for the phone system (e.g., voice mail and conference calling).

I hope this information is helpful to you. Please call this office if you need further assistance.

Attachments

**TABLE A**  
**SPACE REQUIREMENTS DATA**  
for Proposed Legislative Hall in Juneau, 1984

DEPARTMENT/AGENCY	QUANTITIES			SPACE REQUIREMENTS		
	1983	1987	1995	1983	1987	1995
House	173	216	216	46,106	46,106	46,106
House Research	13	14	15	2,186	2,290	2,394
Senate	105	115	115	30,034	30,034	30,034
Senate Advisory Council	8	9	11	1,909	1,840	2,048
House & Senate Misc. Shared	-	-	-	4,085	4,085	4,085
Legislative Affairs	119	146	157	28,597	31,015	32,651
Legislative Finance	10	12	14	2,549	2,757	3,017
Subtotal Legislative	(428)	(512)	(528)	(115,466)	(118,127)	(120,335)
Governor	52	58	59	14,149	14,725	14,871
Lieutenant Governor	8	10	10	2,294	2,459	2,459
Subtotal Executive	(60)	(68)	(69)	(16,443)	(17,184)	(17,330)
Emergency Operations Ctr.	2	2	2	1,247	1,247	1,247
Miscellaneous	-	-	-	21,275	22,195	22,425
Subtotal Special Areas	(2)	(2)	(2)	(22,522)	(23,442)	(23,672)
<b>SUBTOTAL</b>	<b>490</b>	<b>582</b>	<b>599</b>	<b>154,431</b>	<b>158,753</b>	<b>161,337</b>
<b>PLUS ALLOWANCE FOR VOLUME/REFUNDIA</b>				<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>NET SQUARE FEET SUBTOTAL</b>				<b>169,431</b>	<b>173,753</b>	<b>176,337</b>
<b>GROSS SQUARE FEET ÷ .75</b>				<b>225,908</b>	<b>231,671</b>	<b>235,116</b>

Source: "State of Alaska Legislative Hall Pre-Design Program", 1984 by Jim Steinman and Associates.

**TABLE C**

**Proposed Transfer of State Offices  
from Leased Space to State-Owned Space**

**From Leased Office Space to the Capitol:**

Department	Current Building	Annual Lease	Square Footage	Cost per Sq. Ft./mo.
LAW	Assembly	\$65,994	4,467	\$1.23
LAW	Assembly	9,743	530	1.53
LAW	Bend	81,931	4,233	1.61
GOV	5th/Franklin	87,066	4,837	1.50
GOV	5th/Franklin	26,496	1,613	1.37
GOV	Court Plaza	157,353	5,899	2.22
DOA	Assembly	11,664	370	2.63
DOA	Assembly	32,926	1,061	2.59
DNR	Willoughby	604,280	21,498	2.34
DOR	Blomfield	215,359	8,815	2.04
DOE	W W Movers	136,698	8,453	1.35
<b>TOTAL/AVG.</b>		<b>\$1,429,511</b>	<b>61,786*</b>	<b>\$1.86</b>

\*It would be logical to move the offices of the Department of Law (4,687 sq. ft.) and the Office of the Governor (13,073 sq. ft.) from the state-owned Diamond Court Building into the Capitol to consolidate those offices. Although this move brings no direct cost savings to the state, an additional 17,760 sq. ft. in the Diamond Court Building will be available for leasing state offices to move into. This additional square footage is included in the calculations below.

**From Leased Office Space to Other State-Owned Office Buildings\*\*:**

Department	Current Building	Annual Lease	Square Footage	Cost per Sq. Ft./mo.
DOC	Bend	\$208,398	10,767	\$1.62
DMVA	Goldstein	42,240	2,569	1.37
DOA	L & D Investments	86,281	10,000	0.71
DCED	Rainbow Dev. Co.	27,236	1,900	1.19
<b>TOTAL/AVG.</b>		<b>\$364,154</b>	<b>25,236.00</b>	<b>\$1.22</b>

\*\*Includes 24,707 sq. ft. in the Diamond Court Building and 2,000 sq. ft. in the State Office Building. About 1,300 sq. ft. will be available in the state-owned Community Building where the Legislative print shop now resides, however, this space is more suitable for storage or equipment than office space.

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO: HB 198

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature in regular session..."  
Sponsor: Representative Carney  
Requestor: House State Affairs

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	625.1	-106.2	-106.2	-106.2	-106.2	-106.2
CONTRACTUAL	2,498.7	1,618.9	1,618.9	1,618.9	1,618.9	1,618.9
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	1,600.0	0	0	0	0	0
GRANTS, CLAIMS	0.0	0	0	0	0	0
MISCELLANEOUS	0.0	0	0	0	0	0
<b>TOTAL OPERATING</b>	<b>4,723.8</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7	1,512.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
<b>TOTAL</b>	<b>4,723.8</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>	<b>1,512.7</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

HB 198 proposes the location of the convening of the Eighteenth Alaska Legislature in the Matanuska-Susitna Borough.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency memorandum 91-208.

(Continued on page 2)

Prepared By: Pamela A. Stoops, Director Gordon Harrison, Director Phone: 465-3850  
Division: Administrative Services Legislative Research Agency Date: 5/4/92

Approved By: Warren W. Endicot, Executive Director Warren W. Endicot  
Agency: Legislative Affairs Agency Date: 5/4/92

Distribution (by preparer): Leg. Finance, Legislative Sponsor, Requestor, OMB, Gov., & Impacted Agency(ies)

## CONTINUATION OF FISCAL NOTE: HB 198

The following assumptions have been made in preparing this fiscal note:

The Matanuska-Susitna Borough will construct an office building suitable for the Legislature (including office space for visiting Executive Branch Staff), and lease it to the State of Alaska.

All legislative offices and positions now permanently located in Juneau will move to the Matanuska-Susitna Borough except a portion of the Juneau Legislative Information Office (LIO), a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.

State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Matanuska-Susitna Borough. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Matanuska-Susitna Borough; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF HB 198:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Matanuska-Susitna Borough and also many session jobs would be filled in Matanuska-Susitna Borough versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to Matanuska-Susitna Borough (estimate 50 people, one-time cost) - \$731,300.
3. Estimated annual savings from decreased legislator moving expenses - (\$173,024).
4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$109,650).
5. Estimated annual increase in Executive Branch Travel to the Matanuska-Susitna Borough is approximately \$176,500.

CONTINUATION OF FISCAL NOTE: HB 198

**CONTRACTUAL**

6. Estimated freight costs to move legislative offices to Matanuska-Susitna Borough (one-time cost) - \$144,000.
7. Estimated communication costs in installing telephone system in new building in Matanuska-Susitna Borough (one-time cost) - \$450,000.
8. Estimated annual lease cost of new building in Matanuska-Susitna Borough - \$3,780,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,161,069).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$285,740.

**CAPITAL OUTLAY**

11. Estimated cost of renovating Capitol offices (one-time cost) - \$1,600,000.

Detailed analysis of the above costs are in the Legislative Research Agency memorandum 91-208.

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: May 17, 1991

Department Affected: Revenue

Title: Location of the convening of the Legislature.

BRU: All BRUs

Component: \_\_\_\_\_

Sponsor: Representative Carney

Component Serial No.

Requestor: Representative Carney

	1	2	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL	25.7	26.7	27.8	28.9	30.1	31.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>25.7</b>	<b>26.7</b>	<b>27.8</b>	<b>28.9</b>	<b>30.1</b>	<b>31.3</b>

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	25.7	26.7	27.8	28.9	30.1	31.3
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>25.7</b>	<b>26.7</b>	<b>27.8</b>	<b>28.9</b>	<b>30.1</b>	<b>31.3</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact:

ANALYSIS: See attached analysis.
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Prepared by: Brian C. Andrews 

Phone: 465-2350

Division: Treasury

Date: May 17, 1991

Approved by Commissioner: Lee E. Fisher 

Agency: Revenue

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

HB 198 - Location of the Convening of the Legislature

Travel Cost Analysis for the Department of Revenue

Prepared by Brian C. Andrews

May 15, 1991

Assumptions:

Alaska Airlines Coach Ticket JNU-ANC-JNU	436
Car Rental - State Contract	25
State Per Diem Rate - ANC	100
Miscellaneous Costs/Supplies	15
Days Travel per Trip	3
Annual Cost Increase	4%

Cost per Trip 856

			FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
Number of Trips per	Month	Session						
Commissioner	3	15	12,840	13,354	13,868	14,443	15,021	15,622
Deputy Commissioner	3	15	12,840	13,354	13,868	14,443	15,021	15,622
Treasury Comptroller	2	10	8,560	8,982	9,258	9,629	10,014	10,415
PFD Director	2	10	8,560	8,982	9,258	9,629	10,014	10,415
Admin Director/(Leg Liaison)	2	10	8,560	8,982	9,258	9,629	10,014	10,415
State Debt Officer	1	5	4,280	4,491	4,629	4,814	5,007	5,207
Sub Total			55,640	57,866	60,180	62,587	65,091	67,695

Final Legislative Week

8 of Days 8

Commissioner	1,436	1,493	1,553	1,615	1,680	1,747
Deputy Commissioner	1,436	1,493	1,553	1,615	1,680	1,747
Treasury Comptroller	1,436	1,493	1,553	1,615	1,680	1,747
PFD Director	1,436	1,493	1,553	1,615	1,680	1,747
Admin Director/(Leg Liaison)	1,436	1,493	1,553	1,615	1,680	1,747
Sub Total	7,180	7,467	7,766	8,077	8,400	8,736

Total Juneau Travel Costs 62,820 65,333 67,946 70,664 73,491 76,430

Anchorage Travel Cost Savings

per Bill Floerchinger

(Inc & Exc, Oil & Gas, CSED, AOC, Ass't Commissioner)

Net Travel Costs 25,702 26,730 27,799 28,911 30,068 31,270

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO: HB 198

Revision Date: \_\_\_\_\_  
Title: "An Act relating to the location of the  
convening of the legislature in regular session..."  
Sponsor: Representative Carney  
Requestor: Representative Carney

Department Affected: Legislature  
BRU: All  
Component: All

COMPONENT SERIAL NO:

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	0	625.1	-106.2	-106.2	-106.2	-106.2
CONTRACTUAL	0	2,498.7	1,618.9	1,618.9	1,618.9	1,618.9
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	1,600.0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	0	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7

CAPITAL	0	0	0	0	0	0
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REVENUE	0	0	0	0	0	0
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UNDING: (Thousands of Dollars)

GENERAL FUND	0	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7
FEDERAL FUNDS	0	0	0	0	0	0
OTHER	0	0	0	0	0	0
TOTAL	0	4,723.8	1,512.7	1,512.7	1,512.7	1,512.7

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

HB 198 proposes the location of the convening of the Eighteenth Alaska Legislature in the Matanuska-Susitna Borough.

This fiscal note was prepared using the assumptions and analysis prepared by the Legislative Research Agency memorandum 91-208.

Prepared By: Pamela A. Stoops, Director Gordon Harrison, Director 465-3850  
Division: Administrative Services Legislative Research Agency Phone: 465-3991  
Date: 4/8/91

Approved By: Warren W. Endicott, Executive Director Warren Endicott  
Agency: Legislative Affairs Agency Date: 4/8/91

Distribution (by preparer): Legislative — LAA Fiscal Note — acted Agency(ies).  
Page 1 of 3

## CONTINUATION OF FISCAL NOTE: HB 198

The following assumptions have been made in preparing this fiscal note:

- The Matanuska-Susitna Borough will construct an office building suitable for the Legislature (including office space for visiting Executive Branch staff), and lease it to the State of Alaska.
- All legislative offices and positions now permanently located in Juneau will move to the Matanuska-Su Borough except a portion of the Juneau Legislative Information Office (LIO), a portion of the Ombudsman's Office, and most of the offices of Legislative Budget and Audit. Approximately 100 positions will be transferred.
- State agencies currently leasing privately owned offices in Juneau will relocate to fill vacated state-owned Juneau legislative office space.

This analysis is limited to the direct fiscal impact on the state government of moving the Legislature to the Matanuska-Su Borough. It does not attempt to evaluate the various socio-economic impacts on either Juneau or the Matanuska-Su Borough; nor does it attempt to evaluate the cost of inconvenience and inefficiency associated with the physical separation of the Legislative and Executive Branches of Government or the value of benefits that might be derived from the move.

The estimates presented in this fiscal note are conservative--that is, they may understate the actual expenses that might be incurred if the move were to take place. For example, our estimate of the lease rate for the new legislative building assumes that the structure will provide Class A office space, but the requirements for custom-fitted chambers, meeting rooms, and private legislative offices could cause the lease rate to be substantially higher. Also, we have assumed no new furniture would be purchased, nor computer systems. In fact, the Legislature would probably need some of both. For example, moving to a new building would provide an opportunity for a local area network computer system to be installed (at a cost of approximately \$3 million).

### SUMMARY OF ESTIMATED COSTS/SAVINGS OF HB 198:

#### PERSONAL SERVICES

1. There are no personal services expenditures or savings. There would be a cost shifting of positions transferred from Juneau to the Matanuska-Su Borough and also many session jobs would be filled in Matanuska-Su Borough versus Juneau.

#### TRAVEL

2. Estimated transportation costs for moving Agency full-time legislative personnel to Matanuska-Su Borough (estimate 50 people, one-time cost) - \$731,300.
3. Estimated annual savings from decreased legislator moving expenses - (\$173,024).
4. Estimated annual savings of session per diem because of more legislators residing within the 50 mile limit - (\$109,650).
5. Estimated annual increase in Executive Branch travel to the Mat-Su Borough is approximately \$176,500.

**CONTINUATION OF FISCAL NOTE: HB 198**

**CONTRACTUAL**

6. Estimated freight costs to move legislative offices to Matanuska-Su Borough (one-time cost) - \$144,000.
7. Estimated communication costs in installing telephone system in new building in Matanuska-Su Borough (one-time cost) - \$450,000.
8. Estimated annual lease cost of new building in Matanuska-Su Borough - \$3,780,000.
9. Estimated annual savings from consolidation of Juneau office space - (\$2,161,069).
10. Estimated cost of moving Juneau state agencies to Juneau state-owned office space (one-time cost) - \$285,740.

**CAPITAL OUTLAY**

11. Estimated cost of renovating Capitol offices (one-time cost) - \$1,600,000.

Detailed analysis of the above costs are in the Legislative Research Agency memorandum 91-208.

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_ Department Affected: Education

Title: Relating to the location of BRU: All

convening the legislature in reg. session Component: \_\_\_\_\_

Sponsor: Carney

Requestor: (H) State Affairs COMPONENT SERIAL NO. 

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL	47.8	47.8	47.8	47.8	47.8	47.8
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	47.8	47.8	47.8	47.8	47.8	47.8

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	47.8	47.8	47.8	47.8	47.8	47.8
FEDERAL FUNDS						
OTHER						
TOTAL	47.8	47.8	47.8	47.8	47.8	47.8

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)  
  
See attached.

Prepared By: Mary Hakala Phone: 465-2800

Division: Commissioner's Office Date: 6/3/91

Approved by Commissioner: Steve Hole, Acting Commissioner

Agency: Education Date: 6/3/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, CMB, & Impacted Agency(ies).

Fiscal Note Analysis

HB 198: Relating to location of convening of legislature in regular session

June 3, 1991

Page 2

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @ \$95.00/day	9,500.00
9 round trips @ \$436./each to/from Juneau for consultation with supervisor and perform assigned work	3,924.00
100 days car rental @ \$25.00/day	2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	950.00
5 round trips @ \$436.00/each	2,180.00

Deputy Commissioner

20 trips at 2 days per diem @ \$95.00/day	3,800.00
14 trips at 1 day per diem @ \$95.00/day	1,330.00
20 days with meals only @ \$34.00/day	680.00
34 trips @ \$436.00/each	14,824.00
74 days car rental @ \$25.00/day	1,850.00

Fiscal Staff Person for Budget Questions

10 trips @ \$436.00/each	4,360.00
10 day per diem @ \$95.00/day	950.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (gasoline, parking, ect.) - all staff	750.00
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<b>TOTAL</b>	<b>47,848.00</b>
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Carolyn Burg  
P. O. Box 020005  
Juneau, AK 99802-0005

5-10-91

*Before the House State Affairs Committee*

JUNEAU EMPIRE, WEDNESDAY, OCTOBER 17, 1990 3

## LETTERS

### The capital is Juneau

Dear Editor:

Our capital at Juneau is a permanent capital just exactly like Washington, D.C., as Congress made it a federal permanent capital in our Alaska Organic Law of August 24, 1912, where essentially Congress stated:

"The Capital of the Territory of Alaska shall be at Juneau, Alaska and shall be maintained there." (mandatory language)

This made the situs of this Capital "federal" and not "state," as when Congress acts, "the people" are al-

ready in it and cannot be in it again by another vote of "the people" of a "state."

George Washington, himself, walked around and surveyed the national capital at Washington, D.C., and that land (as was Juneau's) was put under a United States Patent and Trust Deed, and we have a copy of Juneau's Trust Deed from the Recording Office.

The proper name of Juneau is not "The City and Borough of Juneau" but "The Municipality of Juneau."

As was stated by Judge George Folta in *Bulshinin v. Zlobin* "private property" (or land under a United States Patent, like you might have under your own home) does not change from "territory" to "state." It remains the same.

So there's no such thing as the removal of this permanent federal capital by a vote of "the people" of this "state," when Congress already made it a permanent federal capital in 1912.

"The people" cannot be in it twice - once by an act of Congress, and another time by a vote of "the people" of a "state." It is one or the other. Art. VI, paragraph 2, U.S. Constitution.

All the millions of dollars spent on the "capital move" were wasted!

Juneau's Capital remains a permanent federal Capital just exactly like Washington, D.C. Treaty with Russia, Articles II and III. *Holmes v. Jennison*, 14 Pet. 340 Tenth Amendment U.S. Constitution.

Respectfully submitted,  
Carolyn Burg  
Juneau

*any questions?*

*Carolyn Burg*

Alaska State Legislature  
House of Representatives

INTERIM

3111 C Street  
Anchorage, Alaska 99503  
(907) 561-2032



SESSION

P.O. Box V  
Juneau, Alaska 99811  
(907) 465-2995

Representative Dabe Choquette

Amendment to HB 198

Offered by Representative Choquette

page one, line five, following "convene":

delete "in the Matanuska-Susitna Borough"

insert "within a <sup>40</sup>~~50~~ mile radius of the Anchorage International Airport"

page one, line 9, following "location":

delete "in the Matanuska-Susitna Borough"

insert "within a <sup>40</sup>~~50~~ mile radius of the Anchorage International Airport"

page two, line 18, following "and":

delete "in the Matanuska-Susitna Borough"

insert "the site of the legislature"

page two, line 26, following "number":

delete "in the Matanuska-Susitna Borough"

insert "at the site of the legislature"



Page 3, line 20, following "chambers":

delete "in the Matanuska-Susitna Borough"

page 4, line 6, following "the:"

delete "Matanuska-Susitna Borough"

insert "municipality or borough where the site of the legislature is located"

page 4, line 10, following "the":

delete "Matanuska-Susitna Borough"

insert "district where the site of the legislature is located"

# Alaska State Legislature

Co-Chair  
Health, Education and  
Social Services Committee

Resources Committee

Legislative Budget and Audit

Special Committee  
on Oil and Gas

During Session:  
State Capitol  
P.O. Box V  
Juneau, Alaska 99811  
(907) 465-2186

During Interim  
P.O. Box 87-1746  
Wasilla, Alaska 99687  
(907) 373-2518

Representative Patrick J. Carney

## MEMORANDUM

TO: Representative Gene Kubina  
FROM: Representative Pat Carney  
DATE: April 15, 1991  
RE: Scheduling of House Bill 198 for hearing before the  
State Affairs Committee

XX

I request that House Bill 198, an act proposing to move the legislative session to the Mat-Su Valley, be scheduled for hearing in your committee as soon as possible.

Attached is a copy of HB 198 for your review.

Please contact me or my aide, Thomas Pease (2305), with any questions.

Thank you for considering my request.

MATANUSKA-SUSITNA BOROUGH

RESOLUTION SERIAL NO. 91-024

A RESOLUTION IN SUPPORT OF PROVIDING A BUILDING FOR THE ALASKA STATE LEGISLATURE  
IN THE MATANUSKA-SUSITNA BOROUGH.

WHEREAS, house bill 198 was introduced to the seventeenth legislature of the state of Alaska; and,

WHEREAS, the purpose of house bill 198 is to relocate the legislature during its sessions to the Matanuska-Susitna Borough; and,

WHEREAS, the Matanuska-Susitna Borough would be an ideal location for the legislature in terms of accessibility for a majority of Alaskans; and,

WHEREAS, the Matanuska-Susitna Borough Assembly is willing to provide land and to construct a building for the purpose of house bill 198 if the legislature passes the measure; and,

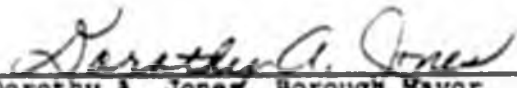
WHEREAS, the Matanuska-Susitna Borough has several appropriate sites which could be dedicated for the legislative building; and,

WHEREAS, the Matanuska-Susitna Borough is willing to sell revenue bonds to finance construction of a building to be leased by the state legislature.

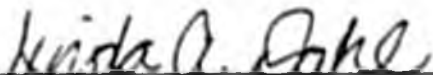
NOW, THEREFORE, BE IT RESOLVED that the Matanuska-Susitna Borough Assembly supports house bill 198.

BE IT FURTHER RESOLVED that the Matanuska-Susitna Borough expresses its intention to provide borough land and sell revenue bonds to finance construction of the legislative office building if HB 198 becomes law.

ADOPTED by the Matanuska-Susitna Borough Assembly this 27 day of March, 1991.

  
Dorothy A. Jones, Borough Mayor

ATTEST:

  
Linda A. Dahl, Borough Clerk

(SEAL)

ADMIN

AM No. 91-000  
RESO No. 91-024



Requested by: Administration  
Prepared by: Administration

## CITY OF WASILLA

290 E. HERNING AVE.  
WASILLA, ALASKA 99687  
PHONE: (907) 373-0050  
FAX: (907) 373-0788

### RESOLUTION NO. WR91-13

A RESOLUTION OF THE CITY COUNCIL OF WASILLA, ALASKA SUPPORTING THE RELOCATION OF THE STATE LEGISLATURE TO THE CENTRAL MATANUSKA-SUSITNA BOROUGH.

WHEREAS, Representative Pat Carney has introduced House Bill 198 which would relocate the state legislature from Juneau to the central Matanuska-Susitna Borough; and

WHEREAS, ample land is available in state, local and private ownership; and

WHEREAS, services are readily available to support the legislature and its clients; and

WHEREAS, the Mat-Su Borough is near to both the center of population and the geographic center of the state; and

WHEREAS, the central Mat-Su Borough enjoys excellent highway, air and rail transportation systems; and

WHEREAS, the City of Wasilla has the capacity to revenue finance the construction of necessary public facilities to house the legislature; and

WHEREAS, in the Valley "seldom is heard a discouraging word and the skies are not cloudy all day".


NOW, THEREFORE BE IT RESOLVED by the Wasilla City Council that it supports the relocation of the Alaska State Legislature to the central Matanuska-Susitna Borough and that it offers every assistance within its power to provide a site and revenue financing for the necessary public facilities.

I certify that a resolution in substantially the above form was passed by a majority of those voting at a duly called and conducted meeting of the governing body of the City of Wasilla this 11 day of MARCH, 1991.

APPROVED:

  
John C. Stein, Mayor

ATTEST:

  
Erling P. Nelson, CMC  
City Clerk

— Wasilla Resolution —

(Seal)



FRELON F. STANBERRY  
MAYOR

April 26, 1991

Representative Pat Carney  
State of Alaska  
P.O. Box V  
Juneau, Alaska 99811


Re: HB 198

Dear Representative Carney,

Enclosed is a copy of Resolution 91-11 which was passed by the Houston City Council in support of your legislation to relocate the State Legislature to the Central Matanuska-Susitna Borough.

Your bill is appreciated as it would provide economic development for this community.

Sincerely,

  
Freelon F. Stanberry  
Mayor, City of Houston

Enclosure



RESOLUTION 91-11

A RESOLUTION OF THE HOUSTON CITY COUNCIL OF HOUSTON, ALASKA SUPPORTING THE RELOCATION OF THE STATE LEGISLATURE TO THE CENTRAL MATANUSKA-SUSITNA BOROUGH.

-----

WHEREAS, Representative Pat Carney has introduced House Bill 198 which would relocate the state legislature from Juneau to the central Matanuska-Susitna Borough; and

WHEREAS, ample land is available in state, local and private ownership; and

WHEREAS, services are readily available to support the legislature and its clients, and

WHEREAS, the Matanuska-Susitna Borough enjoys excellent highway, air and rail transportation systems, and

WHEREAS, the City of Houston has an interest in acquiring revenue to construct the necessary public facilities to house the legislature, and

WHEREAS, the City of Houston is located in the middle of the Matanuska-Susitna Borough, and

WHEREAS, the City of Houston has a high level of unemployed and low income residents, and

WHEREAS, the council feels that this would help provide economic development to the surrounding area, and

WHEREAS, the City of Houston houses no state or borough facilities that provide economic development to the area, such as state and borough facilities located in Wasilla, Willow, Trapper Creek, and Palmer.

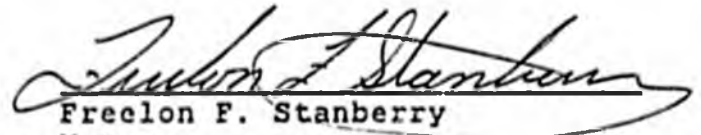
NOW, THEREFORE BE IT RESOLVED by the Houston City Council that it supports the relocation of the Alaska State Legislature to the central Matanuska-Susitna Borough and that it offers every assistance within its power to provide a site and revenue financing for the necessary public facilities.

Resolution 91-11

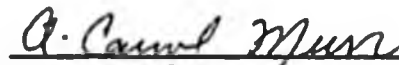
Page 2

BE IT FURTHER RESOLVED, that the Houston City Council request that an area located within the City of Houston be duly considered as the site, to provide economic development to the area and distribute state provided services and jobs to additional cities within the borough.

PASSED AND APPROVED by the council this 25<sup>th</sup> day of April, 1991.

  
Freelon F. Stanberry  
Mayor

ATTEST:

  
A. Carrol Murr, City Clerk

**SPONSOR STATEMENT - HOUSE BILL 198**  
**Representative Pat Carney**

House Bill 198 was introduced to allow the legislature to hold its sessions closer to the majority of Alaska's residents. Nearly two decades ago, the people of Alaska voted to relocate the capital. Yet the legislature continues to meet in Juneau. A capital move is unnecessary. The decision to relocate the legislative sessions is long overdue. It makes no sense for our legislature to meet in an area that is inaccessible to the majority of our residents.

The Matanuska-Susitna Valley is a logical choice for a location. It is an hour's drive from Anchorage, and on the railbelt, with easy access to Fairbanks and the Interior.

The Mat-Su Borough has agreed to provide a building with 140,000 square feet of space (we currently have 90,000 square feet). The Borough would lease the building at cost with title reverting to the State after the revenue bonds have been retired. The rental per square foot would be much less than rent for current office space in Juneau. Our capitol building would be used for state offices.

Included with this packet is a memo from Linda Snow detailing the fiscal impact of moving the legislature. There are a few problems with her analysis:

1. Included in the cost of the initial move is the cost of remodeling the Capitol building for state offices. This cost should be considered as an on-going overhead item offset by rent.
2. Ms. Snow arrived at a figure of \$2.25 per square foot rental based on a comparable, privately owned (for profit) Anchorage commercial property. The intent of this proposal and the commitment on the part of the Mat-Su Borough is to rent the space at cost (approximately \$1.25 per square foot). This will decrease the total per year rental by \$1.4 million.

The legislature can meet in Southcentral Alaska in a building with an additional 60,000 square feet of space without significantly increasing costs per year. This is not taking into consideration the tremendous savings to the public.

# MEMORANDUM

State of Alaska

*Office of the Governor  
Office of Management and Budget  
Office of the Director*

TO: Paul Fuhs  
Legislative Liason

DATE: May 5, 1992

PHONE: 465-3568

FROM: Brad Pierce   
Senior Policy Analyst

FAX: 465-2090

SUBJECT: Consolidated Executive Branch Fiscal Note for HB 198

Your office requested that I compile executive agency fiscal notes for HB 198, introduced by Representative Pat Carney, which would move legislative operations to the Matanuska-Susitna Borough. A consolidated spreadsheet is attached along with the fiscal notes prepared by each executive department

The annual cost estimates of the various state agencies depend to a large extent on their existing presence in Anchorage. Only the Department of Corrections estimates that it would save money by having the legislature meet in the MatSu Borough. All other executive departments estimate that they would incur additional costs from such a move. Total annual costs for executive operations are estimated at about \$1.3 million during the first year (FY 93) and \$1.2 million thereafter.

Please give me a call if you have questions.

cc: Representative Gene Kubina, House State Affairs Committee Chair  
Shelby Stastny, Director, Office of Management and Budget  
Representative Pat Carney

HB 198 Executive Branch

Executive Branch Annual Cost of HB 198 (\$ thousands)						
Department	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
Governor	410.0	330.3	330.3	330.3	330.3	330.3
Lt. Governor	121.1	98.3	98.3	98.3	98.3	98.3
Elections	29.2	29.2	29.2	29.2	29.2	29.2
Administration	76.8	75.4	79.1	83.1	87.3	91.6
DCED	116.1	116.1	116.1	116.1	116.1	116.1
DCRA	30.7	32.3	33.9	35.6	37.3	39.2
Corrections	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)
Education	48.3	48.3	48.3	48.3	48.3	48.3
DEC	59.2	59.2	59.2	59.2	59.2	59.2
ADF&G	299.7	291.2	293.1	301.0	308.9	317.7
DH&SS	72.2	75.8	79.6	83.5	87.8	92.1
Labor	34.0	35.7	37.5	39.4	41.3	43.4
Law	274.1	194.1	194.1	194.1	194.1	194.1
DMVA	10.3	10.3	10.3	10.3	10.3	10.3
DNR	51.8	44.8	44.8	44.8	44.8	44.8
Public Safety	59.1	47.1	47.1	47.1	47.1	47.1
DOR	47.1	49.0	51.0	53.0	55.1	57.3
DOTPF	71.3	71.3	71.3	71.3	71.3	71.3
Total	\$1,274.8	\$1,167.6	\$1,178.6	\$1,196.1	\$1,214.2	\$1,233.5
Compiled by OMB, 5/5/92, BP.						

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_

Department Affected: Office of the Governor

Title: "An Act relating to location of legislature..."

BRU: Executive Operations

Component: Executive Office

Sponsor: Reps. Carney, Phillips, Barnes, Miller

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 

n	n	n	n
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	65.7	65.7	65.7	65.7	65.7	65.7
TRAVEL	186.4	186.4	186.4	186.4	186.4	186.4
CONTRACTUAL	77.2	77.2	77.2	77.2	77.2	77.2
SUPPLIES	.5	.5	.5	.5	.5	.5
EQUIPMENT	80.2	.5	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	410.0	330.3	330.3	330.3	330.3	330.3

CAPITAL						
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REVENUE FUND SOURCE:	1004	1004	1004	1004	1004	1004
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FUNDING: (Thousands of Dollars)

GENERAL FUND	410.0	330.3	330.3	330.3	330.3	330.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	410.0	330.3	330.3	330.3	330.3	330.3

POSITIONS:

FULL-TIME						
PART-TIME	4	4	4	4	4	4
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)  
See attached analysis

Prepared by: Michael A. Nitch, Director  
Division: Division of Administrative Services

Phone: 465-3616  
Date: 2/3/92

Approved by Commissioner: D. Max Hodel  
Agency: Office of the Governor

Date: 2/3/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

Fiscal note assumes relocation of key staff to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for support staff. Additional lease space would be required for the Anchorage Executive Office to accommodate staff relocation and seasonal employees.

## PERSONAL SERVICES

65.7

1	Executive Secretary II	Rg. 14A	18.2
2	Executive Secretary I	Rg. 12A	32.5
1	Clerk	Rg. 10 A	15.0

## TRAVEL

186.4

Fiscal note assumes travel requirements for nine key staff members during session months.

## Airfare:

20 trips x \$444 x 9 staff = 79,920

## Per diem:

5 days x 20 wks x \$95/day x 9 staff = 85,500

## Car rentals:

7 cars x 6 days x \$25/day x 20 wks = 21,000  
186,420

## CONTRACTUAL

77.2

## Communication:

Telephone (toll costs, base/local fixed costs, fax)  
2000/mo x 4.5 months = 9,000

## Transportation:

Freight and express charges  
100/mo x 4.5 = 450

Minor Repair, Maintenance: = 750

## Rental for space:

1806 sq. ft. x \$3.09/ft x 12 mos. = 66,966  
77,166

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. = 450

EQUIPMENT

80.2

Communication:

Phone system 12,000

Data Processing Equipment:

PCs, system printer, software  
for 10 work stations 41,500

Furniture/Office equipment:

12 offices/work stations  
file cabinets, bookcases  
and miscellaneous office  
equipment 26,650  
80,150

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_

Department Affected: Office of the Governor

Title: "An Act relating to location of legislature..."

BRU: Executive Operations

Sponsor: Reps. Carney, Phillips, Barnes, Miller

Component: Lt. Governor

Requestor: \_\_\_\_\_

COMPONENT SERIAL NO. 

0	0	1	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	42.8	42.8	42.8	42.8	42.8	42.8
TRAVEL	26.1	26.1	26.1	26.1	26.1	26.1
CONTRACTUAL	28.4	28.4	28.4	28.4	28.4	28.4
SUPPLIES	.5	.5	.5	.5	.5	.5
EQUIPMENT	23.3	.5	.5	.5	.5	.5
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>121.1</b>	<b>96.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	121.1	98.3	98.3	98.3	98.3	98.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
<b>TOTAL</b>	<b>121.1</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>	<b>98.3</b>

POSITIONS:

FULL-TIME						
PART-TIME	2	2	2	2	2	2
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)  
See attached analysis

Prepared by: Michael A. Nish, Director Phone: 465-3616  
Division: Division of Administrative Services Date: 4/29/92

Approved by Commissioner: John B. Coghill, Lt. Governor  
Agency: Office of the Lt. Governor Date: 4/29/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/OSR, Gov. Legis. Ofc., & Impacted Agency(ies).

Fiscal note assumes relocation of the Lt. Governor to Anchorage for duration of legislative session, and the employment of seasonal "session" employees for staff. Additional lease space would be required to accommodate relocation and seasonal employees.

**PERSONAL SERVICES 42.8**

1 Executive Secretary II	Rg. 14A	18.2
1 Spec. Staff Assistant	Rg. 20A	24.6

**TRAVEL 26.1**

Fiscal note assumes travel requirements for Lt. Governor and one key staff member during session months.

**Airfare:**

10 trips x \$444 x 2 = 8,880

**Per diem:**

5 days x 20 wks x \$95/day x Lt. Gov. = 9,500  
 5 days X 10 wks x \$95/day x 1 staff = 4,750

**Car rental:**

6 days x \$25/day x 20 wks = 3,000  
 26,130

**CONTRACTUAL 28.4**

**Communication:**

Telephone (toll costs, base/local fixed costs, fax)  
 750/mo x 4.5 months = 3,375

**Transportation:**

Freight and express charges  
 75/mo x 4.5 = 338

Minor Repair, Maintenance: = 500

**Rental for space:**

651 sq. ft. x \$3.09/ft x 12 mos. = 24,132  
 28,152

SUPPLIES

.5

Data processing supplies:

\$100/mo x 4.5 mos. - 450

EQUIPMENT

23.3

Communication:

Phone system 8,000

Data Processing Equipment:

PCs, system printer, software  
for 2 work stations 8,300

Furniture/Office equipment:

work stations, file  
cabinets, bookcases, and  
miscellaneous office  
equipment 7,000  
23,300

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HD 198

Revision Date: \_\_\_\_\_  
Title: An Act Relating to Location of the Legislature...  
Sponsor: Representative Carney, Phillips, Barnes, Miller  
Requestor: \_\_\_\_\_

Department Affected: Office of the Governor-Elections  
BRU: Elective Operations  
Component: 1 Elections

COMPONENT SERIAL NO.

0 0 2 1

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	22.7	22.7	22.7	22.7	22.7	22.7
TRAVEL	6.5	6.5	6.5	6.5	6.5	6.5
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING	29.2	29.2	29.2	29.2	29.2	29.2

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE:	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	29.2	29.2	29.2	29.2	29.2	29.2
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE:	0	0	0	0	0	0
TOTAL	29.2	29.2	29.2	29.2	29.2	29.2

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME	1	1	1	1	1	1
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

0

Prepared by: Charlot Muckatun, Director

Division: Elections

Phone: 465-4611

Date: 04/30/92

Approved by Commission: John B. Coakley

Agency: Office of the Governor

Date: 5/1/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agencies).

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

ANALYSIS: (continued)

Fiscal note provides for key staff travel to Mat-Su during legislative session, and hiring of Legislative Liaison for the session to work in the Anchorage office.

Personal Services

Legislative Liaison Position - \$ 22,698  
(Salary and Benefits at Range 21 for 4 Months)

Sub-Total 22.7

Travel

Airfare:

2 Trips x \$444 x 1 staff - \$ 888

Per Diem:

14 days x \$95/day x 2 trips - \$ 2,660

Car Rentals:

1 car x 14 days x \$25/day x 2 trips - \$ 700

Mileage (Anchorage to Mat-Su)

100 days x 90 miles - \$ 2,250

Sub-Total 5.5

**Total** **29.2**

FISCAL NOTE

BILL NO. HB 198

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
 Title: An act relating to the location of the convening  
of the legislature in regular session.  
 Sponsor: Rep. P. Carney  
 Requestor: House State Affairs

Department Affected: Administration  
 BRU: Various  
 Component: Various

COMPONENT SERIAL NO. 

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	0.0	0.0	0.0	0.0	0.0	0.0
TRAVEL	55.1	57.9	60.7	63.8	67.0	70.3
CONTRACTUAL	16.7	17.5	18.4	19.3	20.3	21.3
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	5.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>76.8</b>	<b>75.4</b>	<b>79.1</b>	<b>83.1</b>	<b>87.3</b>	<b>91.6</b>

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
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FUNDING: (Thousands of Dollars)

GENERAL FUND	76.8	75.4	79.1	83.1	87.3	91.6
FEDEPAL FUNDS	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>76.8</b>	<b>75.4*</b>	<b>79.1*</b>	<b>83.1*</b>	<b>87.3*</b>	<b>91.6*</b>

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME	0.0	0.0	0.0	0.0	0.0	0.0
TEMPORARY	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

See attached.

\* Assumes 5 percent for inflation.

Prepared by: Kevin Brooks *Kevin Brooks*  
 Division: Administrative Services

Phone: 465-2277  
 Date: \_\_\_\_\_

Approved by Commissioner: Nancy Bear Usara *Nancy Bear Usara*  
 Agency: Administration

Date: 5/5/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Leg. Off., & Impacted Agency(ies)

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

ANALYSIS: (continued)

Travel and Per Diem

Airfare \$300 round trip Juneau - Anchorage

120 trips to attend hearings and provide information on operating, capital and municipal grant budgets, as well as on topics ranging from Pioneers' Homes and Retirement and Benefits issues to Public Broadcasting and Information Services.

Per Diem—meal allowance \$36 (single day trips) and per diem \$115/day for the second day. 25 one-day trips, 95 two-day trips (one day p.d. and one day meals only).

Car rental—\$25/day for 215 days (assumes staff will share vehicle when possible).

Contractual Services

Telephone local/long distance service at \$500/month for five months and \$100/month for seven months.

Lease space 750 sq. ft. at \$1.50/sq. ft. for 12 months (assumed five-month lease would be equivalent cost for higher monthly cost and recurring moving/equipment hookup charges).

Equipment/Other

Office furniture, computer and FAX equipment, telephones and other miscellaneous expenses.

FISCAL NOTE

BILL NO. HB 198

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_

Department Affected: Commerce & Econ. Dev.

Title: Relating to the location of convening  
the Legislature in regular session

BRU: ALL

Component: \_\_\_\_\_

Sponsor: Rep. Pat Carney

Requestor: (H) State Affairs

COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	116.1	116.1	116.1	116.1	116.1	116.1
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	116.1	116.1	116.1	116.1	116.1	116.1
CAPITAL						

REVENUE FUND RESOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	116.1	116.1	116.1	116.1	116.1	116.1
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
TOTAL	116.1	116.1	116.1	116.1	116.1	116.1

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS (Attach a separate page if necessary.)

SEE ATTACHED FOR DETAILS.

Prepared By: Guy Bell, Director Phone: 465-2505

Division: Administrative Services Date: 5/4/92

Approved by Commissioner: Glenn A. Olds *Glenn A. Olds* Asst. Comm.

Agency: Department of Commerce & Economic Development Date: 5/4/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Off., and Impacted Agency(ies).

Page 1 of 2

GB/SH/dgl20270-1/050492b

(Rev. 12/91)

DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

FISCAL NOTE CALCULATIONS  
FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @ \$95.00/day	\$9,500.00
9 round trips @ \$436.00/each to/from Juneau for consultation with supervisor and perform other assigned work	3,924.00
100 days car rental @ \$25.00/day	2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	950.00
5 round trips @ \$436.00/each	2,180.00

Assistant Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ 95.00/day	
10 days with meals only @ \$34.00/day	2,905.00
17 trips @ \$436.00/each	7,412.00
37 days car rental @ \$25.00/day	925.00

Eight Juneau Directors

100 trips @ \$436.00/each	43,600.00
300 days per diem @ \$95.00/day	28,500.00
100 days meals only @ \$34.00/day	3,400.00
200 days car rental @ \$25.00/day	5,000.00

Fiscal Staff Person for Budget Questions

5 trips @ \$436.00/each	2,180.00
20 days per diem @ \$95.00/day	1,900.00
20 days car rental @ \$25.00 a day	500.00

Miscellaneous (gasoline, parking, etc.) - all staff

750.00

Total Travel	\$59,296.00
Total Per Diem/Meals	47,155.00
Total Car Rental	8,925.00
Total Misc.	<u>750.00</u>

**TOTAL** \$116,126.00

# FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_  
Title: Relating to the location of convening the legislature in regular session  
Sponsor: Rep. Pat Carney  
Requestor: (H) STA

Department Affected: Community and Regional Affairs  
BRU: Admin & Support, Local Gov Asst.  
Child Asst. Empl/Train/Rural Dev  
Component: All  
COMPONENT SERIAL NO. 

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**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>30,725.0</b>	<b>32,261.0</b>	<b>33,874.0</b>	<b>35,568.0</b>	<b>37,346.0</b>	<b>39,213.0</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND	30,725.0	32,261.0	33,874.0	35,568.0	37,346.0	39,213.0
FEDERAL FUNDS						
OTHER FUND SOURCE:						
<b>TOTAL</b>	<b>30,725.0</b>	<b>32,261.0</b>	<b>33,874.0</b>	<b>35,568.0</b>	<b>37,346.0</b>	<b>39,213.0</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)  
Assumes 5% increase for inflation for each fiscal year.  
See attached for details.

Prepared By: Richard Henderson  
Division: Administrative Services Division

Phone: 465-4708  
Date: 4/25/92

Approved by Commissioner: Rep. Doty  
Agency: Department of Community and Regional Affairs

Date: 4/25/92

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/DBR, Gov. Legis. Ofc., & Impacted Agency(ies).

DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS

Fiscal Note Calculations for Moving Legislature to Wasilla  
Travel/Per Diem Only

Commissioner

10 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	2,880
8 days, full per diem @ \$95 per day	760
10 days, prorated meals @ \$36 per day	360
18 days rental car @ \$23 per day	414

Deputy Commissioner/Special Assistant

15 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	4,320
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$23 per day	782

Director, Administrative Services

15 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	4,320
7 trips at 2 full days per diem @ \$95 per day	1,330
5 trips at 1 full day per diem @ \$95 per day	475
3 trips at prorated meals only @ \$36 per day	108
12 days with meals only @ \$36 per day	432
34 days rental car @ \$23 per day	782

Program Staff for Testimony

8 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	2,304
6 days, full per diem @ \$95 per day	570
8 days, prorated meals @ \$36 per day	288
10 days rental car @ \$23 per day	230

Budget/Fiscal Staff for Support

5 round trips Juneau to Anchorage/Wasilla @ \$288 each trip	1,440
5 days, full per diem @ \$95 per day	475
5 days, prorated meals @ \$36 per day	180
10 days rental car @ \$23 per day	230

Miscellaneous for All Staff

Gasoline; parking; etc.	600
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Staff from Anchorage Office

Legislative Liaison-120 round trips by car @ \$.30 per mile	3,600
Program Staff for Testimony-50 round trips by car @ \$.30 per mile	1,500

GRAND TOTAL	30,725
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Total Air Fare	15,264
Total Per Diem/Meals	7,323
Total Car Rental	2,438
Total Car Transportation	5,100
Total Miscellaneous	600
GRAND TOTAL	30,725

FISCAL NOTE

STATE OF ALAS.  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 4/28/92  
 Department Affected: Corrections  
 Title: "...location of the legislature in regular session..."  
 BRU: Administration; Statewide Operations  
 Component: various  
 Sponsor: Rep. Carney  
 Requestor: House State Affairs  
 COMPONENT SERIAL NO. [ ] [ ] [ ] [ ]

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)	(11.5)

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: 0

ANALYSIS: (Attach a separate page if necessary.)

Please see the attached fiscal analysis.

Prepared By: Diane Schenker, Special Assistant Phone: 465-3376  
 Division: Commissioner's Office Date: 4/28/92  
 Approved by Commissioner: Lloyd James  
 Agency: Department of Corrections Date: 4/28/92

## CONTINUATION OF FISCAL ANALYSIS

HOUSE BILL 198: An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date.

The bill provides that legislative sessions would be held in the Matanuska-Susitna Borough. This would result in reducing transportation costs for the Department since the majority of Department staff are located in Anchorage.

### Cost Increases for Juneau-based personnel:

The Commissioner and the Director of Administrative Services are based in Juneau. Estimating ten trips to Mat-Su per session, at an average stay of three days per trip for these positions, combined, cost increases would be as follows:

10 X \$400 (estimated round trip airfare)	= \$ 4,000.00
3 days X 10 trips X \$95 per diem	= <u>2,850.00</u>
<b>TOTAL COST INCREASE</b>	<b>\$ 6,850.00</b>

### Cost Decreases for Anchorage-based personnel:

The Deputy Commissioner, Special Assistant/Legislative Liaison, and Directors of Institutions and Community Corrections would not incur travel expenses to Juneau during the legislative session, estimated as follows:

#### Deputy Commissioner

10 trips X \$400 airfare	= \$ 4,000.00
3 days X 10 trips X \$95 per diem	= 2,850.00

#### Special Assistant/Legislative Liaison

5 trips X \$400 airfare	= 2,000.00
80 days X \$75 (long term per diem)	= 6,000.00

#### Directors of Institutions/Community Corrections

6 trips X \$400 airfare	= 2,400.00
2 days X 6 trips X \$95 per diem	= 1,140.00

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<b>TOTAL COST DECREASE</b>	<b>\$18,390.00</b>
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The total savings would be \$18,390.00 - \$6,850.00 = \$11,540.00.

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_  
Title: An Act relating to the location of the convening of the legislature in regular session.  
Sponsor: Representative Carney  
Requestor: (H) State Affairs

Department Affected: Education  
BRU: Executive Administration  
Component: Commissioner's Office

COMPONENT SERIAL NO. 

	1	8	5
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	48.3	48.3	48.3	48.3	48.3	48.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	48.3	48.3	48.3	48.3	48.3	48.3
FEDERAL FUNDS						
OTHER FUND SOURCE:						
<b>TOTAL</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>	<b>48.3</b>

POSITIONS:

FULL-TIME	0	0	0	0	0	0
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Prepared by: Mike Maher  
Division: Commissioner's Office

Phone: 465-2800  
Date: 4-29-92

Approved by Commissioner:   
Agency: Education

Jerry Covey  
Date: 4-29-92

**Fiscal Note Analysis**

**HB 198: Relating to location of convening of legislature in regular session**

**April 29, 1992**

**Page 2**

**TRAVEL/PER DIEM ONLY**

**Special Assistant to the Commissioner for Legislative Affairs**

100 days in Anchorage/ Wasilla @ \$95.00/day	9,500.00
9 round trips @ \$444.00/each, to/from Juneau for consultation with supervisor and perform assigned work	3,996.00
100 days car rental @ \$25.00/day	2,500.00

**Commissioner**

10 days in Anchorage/Wasilla @ \$95.00/day	950.00
5 round trips @ \$444.00/each	2,220.00

**Deputy Commissioner**

20 trips at 2 days per diem @ \$95.00/day	3,800.00
14 trips at 1 day per diem @ \$95.00/day	1,330.00
20 days with meals only @ \$34.00/day	680.00
34 trips @ \$444.00/each	15,096.00
74 days car rental @ \$25.00/day	1,850.00

**Fiscal Staff Person for Budget Questions**

10 trips @ \$444.00/each	4,440.00
10 days per diem @ \$95.00/day	950.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (gasoline, parking, etc.) - all staff	750.00
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<b>TOTAL</b>	<b>48,312.00</b>
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# FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 4/29/92  
 Title: Relating to the location  
of convening the legislature  
 Sponsor: Rep. Pat Carney  
 Requestor: (II) State Affairs

Department Affected: Environmental Conservation  
 BRU: Administration  
 Component: Administrative Services

COMPONENT SERIAL NO. 0 | 6 | 3 | 5

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	59.2	62.1	65.2	68.5	71.9	75.5
TRAVEL	0.0	0.0	0.0	0.0	0.0	0.0
CONTRACTUAL	0.0	0.0	0.0	0.0	0.0	0.0
SUPPLIES	0.0	0.0	0.0	0.0	0.0	0.0
EQUIPMENT	0.0	0.0	0.0	0.0	0.0	0.0
LAND&STRUCTURES	0.0	0.0	0.0	0.0	0.0	0.0
GRANTS, CLAIMS	0.0	0.0	0.0	0.0	0.0	0.0
MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>59.2</b>	<b>62.1*</b>	<b>65.2*</b>	<b>68.5*</b>	<b>71.9*</b>	<b>75.5*</b>

CAPITAL	0.0	0.0	0.0	0.0	0.0	0.0
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	59.2	62.1*	65.2*	68.5*	71.9*	75.5*
FEDERAL FUNDS	0.0	0.0	0.0	0.0	0.0	0.0
OTHER FUND SOURCE:	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>59.2</b>	<b>62.1*</b>	<b>65.2*</b>	<b>68.5*</b>	<b>71.9*</b>	<b>75.5*</b>

POSITIONS:

FULL-TIME	0.0	0.0	0.0	0.0	0.0	0.0
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

**ANALYSIS:** (Attach a separate page if necessary.)  
 \* Assumes 5% increase for inflation  
  
 See attached for details

Prepared by: Janice Adair  
 Division: Commissioner's Office

Phone: 465-5010  
 Date: 4/29/92

Approved by Commissioner: Miss Adair Bill Wadley  
 Agency: Environmental Conservation Date: 4/29/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @ \$95.00/day	\$ 9,500.00
9 round trips @ \$436./each to/from Juneau for consultation with supervisor and perform other assigned work	\$ 3,924.00
100 days car rental @ \$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950.00
5 round trips @ \$436./each	\$ 2,180.00

Deputy Commissioner

10 trips at 2 days per diem @ \$95.00/day	
7 trips at 1 day per diem @ \$95.00/day	
10 days with meals only @ \$34.00/day	\$ 1,955.00
17 trips @ \$436./each	\$ 7,412.00
37 days car rental @ \$25./day	\$ 925.00

Five Directors

50 trips @ \$435./each	\$21,800.00
25 days per diem @ \$95.00/day	\$ 2,375.00
25 days meals only @ \$34.00/day	\$ 850.00
50 days car rental @ \$25./day	\$ 1,250.00

Fiscal staff person for budget questions

5 trips @ \$436./each	\$ 2,180.00
5 days per diem @ \$95.00/day	\$ 475.00
5 days car rental @ \$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc) - all staff	\$ 750.00
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Total Travel	\$ 37,496.00
Total Per Diem/Meals	\$ 16,105.00
Total Car Rental	\$ 4,800.00
Total Misc.	\$ 750.00

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TOTAL \$ 59,151.00

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 03/08/91

Department Affected: Fish and Game

Title: Location of the convening of the legislature

BRU: FRED, Sub. Hab. Boards, CF, SF, WC, Admin & Support, CFEC

in regular session.

Component: FRED, Sub. Hab. Boards, CF, SF, WC, Admin, Comm's Office, CFEC

Sponsor: Carney, Phillips, Barnes, Miller

Requestor: House Judiciary Committee

COMPONENT SERIAL NO.  
459,464,467,473,477,478,479,482,483,486,471

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	86.0	90.1	94.3	98.7	103.0	108.1
TRAVEL	154.8	159.0	160.0	162.7	165.5	168.4
CONTRACTUAL	33.9	34.6	35.3	36.0	36.8	37.6
SUPPLIES	7.5	3.5	3.5	3.6	3.6	3.6
EQUIPMENT	17.5	4.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	299.7	291.2	293.1	301.0	308.9	317.7

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	286.9	278.2	279.3	286.6	293.7	301.9
FEDERAL FUNDS	6.4	6.5	6.9	7.2	7.6	7.9
OTHER	6.4	6.5	6.9	7.2	7.6	7.9
TOTAL	299.7	291.2	293.1	301.0	308.9	317.7

POSITIONS:

FULL-TIME						
PART-TIME	3	3	3	3	3	3
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

See Attached

Prepared By: Margie Baptiste

Phone: 465-4120

Division: Administration

Date: 5/1/92

Approved by Commissioner: *Don Samwill for*

Agency: Department of Fish and Game

Date: 5/2/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Movement of the Alaska State Legislature to the Matanuska Valley would require several additional parttime positions to the Department of Fish and Game. One of these positions would be a Legislative Liaison, located in the Matanuska Valley approximately eight months out of the year. The majority of the costs incurred would be in travel. Travel to and from Matanuska by all divisions would be required to maintain rapport with the legislature, to answer questions and to maintain continuity of the issues. Additional costs will be incurred to establish a temporary office, copier, fax, phones, computers, and office equipment.

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_ Department Affected: H&SS  
 Title: Relating to the location of BRU: ALL  
convening the legislature in regular Component: \_\_\_\_\_  
session.  
 Sponsor: Rep. Pat Carney  
 Requestor: (H) State Affairs COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	72,156	75,765*	79,550*	83,525*	87,770*	92,090*
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	72,156	75,765	79,550	83,525	87,770	92,090

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	72,156	75,765	79,550	83,525	87,770	92,090
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
TOTAL	72,156	75,765	79,550	83,525	87,770	92,090

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: NONE

ANALYSIS: (Attach a separate page if necessary.)

\*Assume \$1 increase for inflation.

Prepared By: Tom Bergstrom Phone: 465-3030  
 Division: Commissioner's Office Date: 4/29/92  
 Approved by Commissioner: J. Clarke Ted Malen  
 Agency: Dept. of Health & Social Services Date: 4/29/92

DEPARTMENT OF HEALTH & SOCIAL SERVICES  
FISCAL NOTE CALCULATIONS FOR MOVING LEGISLATURE TO WASILLA

TRAVEL/PER DIEM ONLY

Special Assistant to the Commissioner for Legislative Affairs

100 days in Anchorage/Wasilla @\$95.00/day	\$ 9,500.00
9 round trips @\$436./each to/from Juneau for consultation with supervisor and perform other assigned work	\$ 3,924.00
100 days car rental @\$25./day	\$ 2,500.00

Commissioner

10 days in Anchorage/Wasilla @\$95.00/day	\$ 950.00
5 round trips @\$436./each	\$ 2,180.00

Deputy Commissioners

10 trips at 2 days per diem @\$95.00/day	\$ 1,900.00
7 trips at 1 day per diem @\$95.00/day	\$ 665.00
10 days with meals only @\$34.00/day	\$ 1,955.00
17 trips @\$436./each	\$ 7,412.00
37 days car rental @\$25./day	\$ 925.00

Seven Directors

70 trips @\$425./each	\$30,450.00
35 days per diem @\$95.00/day	\$ 3,225.00
35 days meals only @\$34.00/day	\$ 1,190.00
70 days car rental @\$25./day	\$ 1,750.00

Fiscal staff person for budget questions

5 trips @\$436./each	\$ 2,180.00
5 days per diem @\$95.00/day	\$ 475.00
5 days car rental @\$25./day	\$ 125.00

Miscellaneous (gasoline, parking, etc) - all staff

\$ 750.00

Total Travel	\$46,146.00
Total Per Diem/Meals	\$19,620.00
Total Car Rental	\$ 5,300.00
Total Misc.	<u>\$ 750.00</u>

TOTAL \$72,156.00

**FISCAL NOTE**

**STATE OF ALASKA**  
**1992 LEGISLATIVE SESSION**

**BILL NO :** HB 198

Revision Date: \_\_\_\_\_  
 Title: "An Act relating to the location of the  
 convening of the legislature..."  
 Sponsor: Carney, et al.  
 Requestor: House State Affairs

Department Affected: Labor  
 BRU: All  
 Component: \_\_\_\_\_  
All  
**COMPONENT SERIAL NO.** All

**EXPENDITURES/REVENUES: (Thousands of Dollars)**

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	34.0	* 35.7	* 37.5	* 39.4	* 41.3	* 43.4
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND&STRUCTURES						
GRANTS CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>34.0</b>	<b>35.7</b>	<b>37.5</b>	<b>39.4</b>	<b>41.3</b>	<b>43.4</b>

<b>CAPITAL</b>						
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<b>REVENUE FUND SOURCE:</b>						
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**FUNDING: (Thousands of Dollars)**

GENERAL FUND	34.0	* 35.7	* 37.5	* 39.4	* 41.3	* 43.4
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>	<b>34.0</b>	<b>35.7</b>	<b>37.5</b>	<b>39.4</b>	<b>41.3</b>	<b>43.4</b>

**POSITIONS:**

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

**ANALYSIS:** (Attach a separate page if necessary)  
 We estimate that departmental employees would make a total of 36 trips to the Mat-Su borough to testify at finance committee meetings and hearings on department legislation. At an average cost of \$575 per trip (\$444 air fare and \$131 per diem), we estimate the total travel costs would be \$20.7 per year. It is assumed that other legislation that may require department testimony will be done telephonically. In addition the Department's Legislative Liaison would have to be stationed in Mat-Su at a cost of \$13.3 for per diem and transportation. This fiscal note assumes an effective date of July 1, 1992. (\* Assumes 5% inflation increase.)

Prepared by: Alice Williams, Special Assistant Phone: 465-2700  
 Division: Commissioner's Office Date: 4/30/92  
 Approved by Commissioner: C. W. Mahlich  
 Agency: Department of Labor Date: 4/30/92

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE

STATE OF ALASKA

BILL NO. HB 198

1992 LEGISLATIVE SESSION

Revision Date: \_\_\_\_\_  
 Title: Relating to the location of convening  
Legislature in regular session  
 Sponsor: Rep. Pat Carney  
 Requestor: House State Affairs

Department Affected: Department of Law  
 BRU: All  
 Component: \_\_\_\_\_

COMPONENT SERIAL 

90	and	93	
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	53.7	63.7	53.7	53.7	53.7	53.7
TRAVEL	73.2	73.2	73.2	73.2	73.2	73.2
CONTRACTUAL	59.0	59.0	59.0	59.0	59.0	59.0
SUPPLIES	28.2	8.2	8.2	8.2	8.2	8.2
EQUIPMENT	60.0	0.0	0.0	0.0	0.0	0.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	274.1	194.1	194.1	194.1	194.1	194.1

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	274.1	194.1	194.1	194.1	194.1	194.1
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	274.1	194.1	194.1	194.1	194.1	194.1

POSITIONS:

FULL-TIME						
PART-TIME	3.0	3.0	3.0	3.0	3.0	3.0
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

Please see attached

*Richard L. Piquero*

Prepared by: Richard L. Piquero, Director

Division: Administrative Services

Phone: 465-3672

Date: May 1, 1992

Approved by Commissioner: Charles E. Cole, Attorney General

Agency: Department of Law

Date: May 1, 1992

Distribution (by preparer): Leg. Fin., Legislative Sponsor, Requestor, OMB/OBA, Gov. Legis. Ofc., & Impacted Agency(ies).

## CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 198

This bill amends Title 24 to provide that all regular sessions of the legislature shall convene in the Matanuska-Susitna Borough, instead of Juneau the State Capital. We believe that this change in the legislative venue will have a substantial impact on the Department of Law. This is because the department's Juneau-based staff spend a considerable part of their time providing legal advice and assistance to legislators and legislators' staff, during each regular legislative session. At the legislature's request, they attend committee and sub-committee meetings, testify on pending legislation, and offer legal opinions and analyses when they are requested to do so. This is a constant, interactive process involving numerous daily contacts between the legislature and the department.

For the department's part, these contacts begin with the attorney general and continue down through division chiefs, section heads, and individual attorneys who specialize in specific areas of law. Because of their expertise, these same individuals are also responsible for advising policy makers throughout all executive branch agencies and departments. On the one hand, our staff will be required to provide assistance to the legislature when it meets in the Matanuska-Susitna Borough and, on the other hand, our staff must also continue advising agencies in the Capital. Consequently, some extraordinary communications efforts, including extensive travel, will be required to carry out these concurrent duties simultaneously.

An analysis of the department's "sign out" logs, telephone logs, and appointment schedules indicates the following recorded legislative contacts have taken place since the start of the current legislative session through April 15, 1992. The number of contacts shown below represents a minimum number because not all contacts are recorded and many occur informally, without any prior notification.

1. The attorney general received an average of 57 telephone calls from individual legislators each month. The majority of these calls resulted in meetings between the attorney general and legislators. The attorney general meets with legislators three or four times daily in both formal and informal settings.
2. The attorney general has thus far testified at 20 committee hearings during the current session.

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 198

3. The deputy attorney general also meets with legislators on a daily basis and testifies before legislative committees about once a week.
4. The assistant attorney general in the criminal division who handles criminal legislation for our department has already attended 100 committee meetings and has been called upon to testify on a regular basis. The director the criminal division has testified at 23 committee meetings. The department's senior corrections attorney has attended or testified at 17 committee meetings.
5. The department's legislation and regulations attorney is in daily contact and has a necessary continuing working relationship with key legislative staff. This attorney is the overall coordinator of our department's legislative activities.
6. Sixteen civil attorneys have attended another 80 hearings on a variety of pending legislation and have testified at about 60 of those hearings.
7. The department's administrative services director is in daily contact with legislative staff and has attended or testified at budget hearings on 10 occasions. As of this writing, the director has prepared and submitted 118 fiscal notes during the current session.

The foregoing summary demonstrates the extent to which the department must focus its activities on legislative matters that are of concern to the Administration and the department's client agencies. We therefore believe that locating the legislature in the Matanuska-Susitna Borough will require the department to establish, equip, and staff an interim legislative liaison office in close proximity to the legislature when it is in regular session. At a minimum, we would have to move the legislation and regulations attorney and the attorney responsible for criminal legislation to the interim office during legislative sessions. These two attorneys would also have to return to Juneau to carry out their other duties every two weeks. Although, these other duties will suffer due to their absence, particularly in respect to regulations review, this other work cannot be totally

CONTINUATION of FISCAL NOTE ANALYSIS

For Bill/Resolution No. HB 198

abandoned. It will also be necessary for both the attorney general and the deputy attorney general to travel to the Matanuska-Susitna Borough about 12 times each, during a regular session. The combined travel for the director of the criminal division and the senior corrections attorney will average one two-day trip per week during a regular session, or about 16 trips in total.

Although 16 civil attorneys have already been requested to attend 80 hearings this year, we believe that future legislative requests for our attendance at committee meetings will be sharply curtailed because of the costs that would be involved. Nonetheless, we expect at least 40 trips of two days duration will be required. Teleconferencing can reduce travel costs, and we hope it will substitute in part for our existing level of testimony. However, this form of communication sometimes inhibits the give and take of a frank fact-to-face discussion that is often a necessary element of the deliberative part of the law making process. That is why we are still predicting a substantial amount of travel for this purpose.

Travel for the administrative services director to attend budget hearings will be five two-day trips. This estimate is predicated on the assumed availability of teleconferencing for most finance subcommittee meetings.

Last, a substantial cost will be incurred for long distance telephone calls and telecopier transmissions. Funds will also be needed to lease space and purchase equipment for an interim office and to pay for a three-person clerical staff. Based on the foregoing analysis, we believe that the following fiscal note funds will be required.

Fiscal Note HB 198

Personal Services:

Legal Secretary I (6 months)	18,500.00
Legal Secretary I (6 months)	18,500.00
Clerk Typist III (6 months)	16,700.00

Total Pers. Serv:	53,700.00
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Travel:

Legislation & Regulations Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$436.00/each	3,052.00

Criminal Legislation Attorney	
90 days per diem @ \$57.00/day	5,130.00
7 trips @ \$436.00/each	3,052.00

Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$436.00/each	5,232.00

Deputy Attorney General	
24 days per diem @ \$95.00/day	2,280.00
12 trips @ \$436.00/each	5,232.00
24 days car rental @ \$25.00/day	600.00

Director, Criminal Division & Senior Corrections Attorney	
32 days per diem @ \$95.00/day	3,040.00
16 trips @ \$436.00/each	6,976.00
32 days car rental @ \$25.00/day	800.00

Various Assistant Attorney Generals	
80 days per diem @ \$95.00/day	7,600.00
40 trips @ \$436.00/each	17,440.00
40 days car rental @ \$25.00/day	1,000.00
(assumes sharing transportation)	

Administrative Director	
10 days per diem @ \$95.00/day	950.00
5 trips @ \$436.00/each	2,180.00
10 days car rental @ \$25.00/day	250.00

Miscellaneous (Gasoline, parking etc.)-all	1,000.00
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Total Travel:	73,224.00
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Contractual:

Office Rent: 2400 sq.ft. @ \$1.40 X 12 months	40,320.00
Telephone (240 minutes/day @ .43 X 120 days)	12,384.00
Miscellaneous-\$200/mo X 7 FTE X 4.5 months	6,300.00
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Total Contractual:	59,004.00

Supplies:

Legal Reference Library-(one-time)	25,000.00
(\$ 5,000 per year on-going)	
Desk top -\$100/mo X 7 FTE X 4.5 months	3,150.00
	-----
Total Supplies:	28,150.00

Equipment:

Computers, Copier, Fax, Desks etc.	60,000.00
	-----
Total Equipment:	60,000.00

Summary of Costs for HB 198

Personal Services:	53,700.00
Travel:	73,224.00
Contractual:	59,004.00
Supplies:	28,150.00
Equipment:	60,000.00
	-----
Total	274,078.00

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_ Department Affected: Military & Veterans Affairs  
 Title: Convening of Legislature in BRU: Alaska National Guard  
Wasilla Component: OTAG  
 Sponsor: Rep. Carney  
 Requestor: House State Affairs COMPONENT SERIAL NO. 

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL		10.3	10.3	10.3	10.3	10.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		10.3	10.3	10.3	10.3	10.3

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND		10.3	10.3	10.3	10.3	10.3
FEDERAL FUNDS						
OTHER						
FUND SOURCE:						
TOTAL						

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)

See attached

Prepared By: Jeff Morrison Phone: 465-4600  
 Division: Administrative Support and Service Date: 4/29/92  
 Approved by Commissioner: Hugh L. Cox III Hugh L. Cox III  
 Agency: DIVA Date: 4/29/92

FISCAL NOTE, HB 198  
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

The bill would move the convening of the legislative session from Juneau to Wasilla. This fiscal note estimates the additional cost to DMVA to provide the testimony and consultation to legislators and staff that would be required from such a move. The Commissioner's Office and all division directors in DMVA are located in Anchorage, except the Division of Administrative and Support Services (ASSD). The Director, ASSD, serves as the DMVA legislative liaison, and would be required to travel frequently to the legislative session in that capacity, in addition to appearing before the legislature on budgetary matters. No other departmental employees would have additional travel requirements as a result of this legislation, as their offices would be driving distance from the legislative session.

It is assumed that the ASSD Director/Legislative Liaison would be required to make about 15 round trips, with an average duration of 3 days. Travel for 15 round trips (at \$300 each), totals \$4500. Per Diem for 45 days (at \$95/day) totals \$4275. Car rental for 45 days (at \$25/day) totals \$1125. Other expenses are estimated at \$30 per trip, for \$450. Total impact is \$10,350 annually. This fiscal note is not adjusted for inflation past FY94, and assumes current air fares will remain stable.

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: 29-Apr-92 Department Affected: Natural Resources  
 Title: Legislative Sessions to be in the BRU: Management & Administration  
Mat-su Borough Components: Commissioner's Office  
 Sponsor: Representative Carney  
 Requestor: House State Affairs COMPONENT SERIAL NO. 423

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	10.0	10.0	10.0	10.0	10.0	10.0
TRAVEL	23.8	23.8	23.8	23.8	23.8	23.8
CONTRACTUAL	8.0	8.0	8.0	8.0	8.0	8.0
SUPPLIES	3.0	3.0	3.0	3.0	3.0	3.0
EQUIPMENT	7.0					
LAND&STRUCTURES						
GRANTS.CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	51.8	44.8	44.8	44.8	44.8	44.8

CAPITAL						
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REVENUE						
Funding Source:						

FUNDING: (Thousands of Dollars)

GENERAL FUND	51.8	44.8	44.8	44.8	44.8	44.8
FEDERAL FUNDS						
OTHER						
Funding Source:						
TOTAL	51.8	44.8	44.8	44.8	44.8	44.8

POSITIONS:

FULL-TIME						
PART-TIME	1.0	1.0	1.0	1.0	1.0	1.0
TEMPORARY						

Estimate of Current year impact:

ANALYSIS: (Attach a separate page if necessary)
See Attached

Prepared by: Carol Wilson Phone: 465-2400  
 Division: Commissioner's Office Date: 29-Apr-92  
 Approved by Commissioner: Harold C. Heine Date: 29-Apr-92  
 Agency: Department of Natural Resources

Distribution (by preparer) : Legislative Finance, legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

FISCAL NOTE  
ATTACHMENT

• 100	PPT	CTII	5 MOS.	10.0
• 200	Special Assistant to Palmer 18 weeks at 700. Commissioner or Deputy Commissioner to Palmer 16 times at 700.			12.6 <u>11.2</u> 23.8
• 300	Office Lease			2.5
	Telephones			2.5
	Vehicle Rental			1.5
	Other			<u>1.5</u> 8.0
• 400	Office Supplies			3.0
• 500	PC			3.5
	Printer			1.5
	Fax			<u>2.0</u> 7.0

FISCAL NOTE

STATE OF ALASKA  
1992 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: \_\_\_\_\_ Department Affected: Public Safety  
 Title: "An Act relating to the location of BRU: Statewide Support  
convening the legislature in regular session" Component: Commissioner's Office  
 Sponsor: Representative Carney  
 Requestor: House State Affairs COMPONENT SERIAL NO. 

	5	2	3
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EXPENDITURES/REVENUES: (Thousands of Dollars) (inflation not included)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	39.8	39.8	39.8	39.8	39.8	39.8
CONTRACTUAL	7.3	7.3	7.3	7.3	7.3	7.3
SUPPLIES						
EQUIPMENT-1st yr. only	12.0	0	0	0	0	0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>59.1</b>	<b>47.1</b>	<b>47.1</b>	<b>47.1</b>	<b>47.1</b>	<b>47.1</b>

CAPITAL						
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REVENUE FUND SOURCE:						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	59.1	47.1	47.1	47.1	47.1	47.1
FEDERAL FUNDS						
OTHER (Prog. Rec.) FUND SOURCE: 1005						
<b>TOTAL</b>	<b>59.1</b>	<b>47.1</b>	<b>47.1</b>	<b>47.1</b>	<b>47.1</b>	<b>47.1</b>

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary.)  
 See attached.

Prepared By: Gayle A. Horetski Phone: 465-4322  
 Division: Commissioner's Office Date: 4/30/92  
 Approved by Commissioner: *Richard L. Burton* Richard L. Burton  
 Agency: Department of Public Safety Date: 4/30/92

This bill would move the legislative sessions to the Matanuska-Susitna Borough. As the DPS headquarters are in Juneau, this fiscal note reflects the estimated costs of temporarily assigning the Department's legislative liaison (the Deputy Commissioner) and an Administrative Assistant to the Mat-Su Valley for the duration of the session. It also includes the cost of periodic trips to the legislature by the Commissioner and the Director of the Administrative Services Division. (The Directors of the other DPS Divisions are located in Anchorage).

TRAVEL/PER DIEM

Legislative Liaison (Deputy Commissioner)

120 days in Palmer/Wasilla @ \$95.00/day	\$11,400
5 round trips @ \$350.00/ea. to/from Juneau for consultation with supervisor and to perform other assigned work	\$ 1,750
120 days car rental @ \$25.00/day	\$ 3,000

Administrative Assistant

120 days in Palmer/Wasilla @ \$95.00/day	\$11,400
3 round trips @ \$350.00/ea. to/from Juneau for consultation with supervisor and to perform other assigned work	\$ 1,050
120 days car rental @ \$25.00/day	\$ 3,000

Commissioner

10 days in Anchorage/Wasilla @ \$95.00/day	\$ 950
5 round trips @ \$350.00/ea.	\$ 1,750

Administrative Services Director  
(for budget questions)

5 trips @ \$350.00/ea.	\$ 1,750
25 days per diem @ \$95.00/day	\$ 2,375
25 days car rental @ \$25.00/day	\$ 625

Miscellaneous (gasoline, parking, etc.) all staff \$ 750

TOTAL \$39,800

CONTRACTUAL

Communication:

Telephone (toll costs, base/local fixed costs, fax) 250/mo. x 4 months \$ 1,000

Minor Repair, Maintenance: \$ 300

Rental for space:

500 sq. ft. x \$3.00/ft. x 4 mos. \$ 6,000

TOTAL \$ 7,300

EQUIPMENT

Communication:

Phone system \$ 2,000

Data Processing Equipment:

PC, printer, software for 2 work stations \$ 6,000

Furniture/Office Equipment:

file cabinet, bookcase and miscellaneous office equipment \$ 4,000

TOTAL \$12,000

FISCAL NOTE

STATE OF ALASKA  
22 LEGISLATIVE SESSION

BILL NO. HB 198

Revision Date: April 29, 1992  
Location: Location of the convening of the Legislature

Department Affected: Revenue  
BRU: All Bru's  
Component: \_\_\_\_\_

Sponsor: Rep. Carney  
Requestor: His State Affairs

Component Serial No.

0	1	2	1
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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3

CAPITAL						
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REVENUE FUND SOURCE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3
FEDERAL FUNDS						
OTHER FUND SOURCE						
TOTAL	\$ 47.1	\$ 49.0	\$ 51.0	\$ 53.0	\$ 55.1	\$ 57.3

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: Attached

Prepared by: Brian C. Andrews / Rod R. Mourant *RAM* Phone: 465-2300  
 Division: Treasury / Commissioner's Office Date: April 29, 1992  
 Approved by Commissioner: Darrel J. Rexwinkel  
 Agency: Revenue

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Travel Cost Analysis for the Department of Revenue  
 Prepared by Brian C. Andrews / Rod Mourant  
 11/28, 1992

Assumptions:	Leg	Liaison	Other	Personnel						
Alaska Airlines Coach Ticket JNU-ANC-JNU	444		444							
Rental - State Contract	25		25							
Per Diem Rate - ANC	95		95							
Miscellaneous Costs/Supplies	15		15							
Gas Travel per Trip	12		3							
Annual Cost Increase	4%		4%							
<b>Cost per Trip</b>	<b>2,064</b>		<b>849</b>							
					FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
<b>Number of Trips per</b>	<b>Month</b>	<b>Session</b>								
Legislative Liaison	2	10			20,640	21,466	22,324	23,217	24,146	25,112
Commissioner	3	15			12,735	13,244	13,774	14,325	14,898	15,494
Deputy Commissioner	3	15			12,735	13,244	13,774	14,325	14,898	15,494
Treasury Comptroller	2	10			8,490	8,830	9,183	9,550	9,932	10,329
AD Director	2	10			8,490	8,830	9,183	9,550	9,932	10,329
Asst Director	2	10			8,490	8,830	9,183	9,550	9,932	10,329
State Debt Officer	1	5			4,245	4,415	4,591	4,775	4,966	5,165
<b>Sub Total</b>					<b>75,825</b>	<b>78,658</b>	<b>82,012</b>	<b>85,293</b>	<b>88,705</b>	<b>92,253</b>
<b>Annual Legislative Week</b>										
<b>of Days</b>	<b>8</b>									
Legislative Liaison					1,484	1,460	1,519	1,579	1,642	1,708
Commissioner					1,484	1,460	1,519	1,579	1,642	1,708
Deputy Commissioner					1,484	1,460	1,519	1,579	1,642	1,708
Treasury Comptroller					1,484	1,460	1,519	1,579	1,642	1,708
AD Director					1,484	1,460	1,519	1,579	1,642	1,708
Asst Director					1,484	1,460	1,519	1,579	1,642	1,708
<b>Sub Total</b>					<b>8,424</b>	<b>8,761</b>	<b>9,111</b>	<b>9,476</b>	<b>9,855</b>	<b>10,249</b>
<b>Total Juneau Travel Costs</b>					<b>84,249</b>	<b>87,619</b>	<b>91,124</b>	<b>94,769</b>	<b>98,559</b>	<b>102,502</b>
<b>Recharge Travel Cost Savings</b>										
<b>Income &amp; Excise, Oil &amp; Gas, CSED, ABC</b>					<b>(37,110)</b>	<b>(38,683)</b>	<b>(40,147)</b>	<b>(41,753)</b>	<b>(43,423)</b>	<b>(45,160)</b>
<b>Net Travel Costs</b>					<b>47,131</b>	<b>49,016</b>	<b>50,977</b>	<b>53,016</b>	<b>55,137</b>	<b>57,342</b>

FISCAL NOTE

Revision Date:  
Title: Relating to the location of  
convening the legislature.  
Sponsor: Carney  
Requestor: State Affairs

Department Affected: DOT&PF  
BRU:  
Component:  
Component Serial Number:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY93	FY94	FY95	FY96	FY97	FY98
PERSONAL SERVICES	0	0	0	0	0	0
TRAVEL	71.3	71.3	71.3	71.3	71.3	71.3
CONTRACTUAL	0	0	0	0	0	0
SUPPLIES	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
LAND & STRUCTURES	0	0	0	0	0	0
GRANTS, CLAIMS	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0
TOTAL OPERATING:	71.3	71.3	71.3	71.3	71.3	71.3

CAPITAL	0	0	0	0	0	0
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REVENUE FUND SOURCE	0	0	0	0	0	0
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FUNDING: (Thousands of Dollars)

GENERAL FUNDS	71.3	71.3	71.3	71.3	71.3	71.3
FEDERAL FUNDS	0	0	0	0	0	0
OTHER FUND SOURCE	0	0	0	0	0	0
TOTAL FUNDING:	71.3	71.3	71.3	71.3	71.3	71.3

POSITIONS

FULL-TIME	0	0	0	0	0	0
PART-TIME	0	0	0	0	0	0
TEMPORARY	0	0	0	0	0	0

Estimate of current year impact: \_\_\_\_\_

ANALYSIS: (Attach a separate page if necessary)

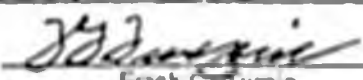
See Attached.

Prepared by: Katy McHugh

Phone: 465-3900

Division: Special Assistant to the Commissioner

Date: May 4, 1992

Approved by Commissioner:   
Frank G. Turpin

Phone: 465-3900

Agency: Department of Transportation and Public Facilities

Date: May 4, 1992

ANALYSIS (cont. from page 1):

Commissioner	
20 days in Anchorage/Wasilla @ \$95.00/day	\$1,900.00
10 round trips @ \$436.00/trip (uses own car in Anchorage)	\$4,360.00
Deputy Commissioners (2)	
45 days in Anchorage/Wasilla @ \$95.00/day	\$4,275.00
15 round trips @ \$436.00/trip	\$6,540.00
45 days car rental @ \$25.00/day	\$1,125.00
Special Assistant/Legislative Liaison	
100 days in Anchorage/Wasilla @ \$95.00/day	\$9,500.00
9 round trips to/from Juneau @ \$436.00/trip	\$3,924.00
100 days car rental @ \$25.00/day	\$2,500.00
Statewide Directors (2) (Administrative Services/Information Systems Division)	
16 days in Anchorage/Wasilla @ \$95.00/day	\$1,520.00
7 days with meals only @ \$36.00/day	\$ 252.00
15 round trips to/from Juneau @ \$436.00/trip	\$6,540.00
23 days car rental @ \$25.00/day	\$ 575.00
Statewide Directors (3) (Plans, Programs, & Budget/Engineering & Operations Standards/ Alaska Marine Highway System)	
18 days in Anchorage/Wasilla @ \$95.00/day	\$ 1,710.00
19 days with meals only @ \$36.00/day	\$ 684.00
28 round trips to/from Juneau @ \$436.00/trip	\$12,208.00
37 days car rental @ \$25.00/day	\$ 925.00
Other Staff	
24 days in Anchorage/Wasilla @ \$95.00/day	\$2,280.00
7 days with meals only @ \$36.00/day	\$ 252.00
19 round trips to/from Juneau @ \$436.00/trip	\$8,284.00
31 days car rental @ \$25.00/day	\$ 775.00
Miscellaneous (Gasoline, parking, etc.)	\$1,150.00
<b>TOTAL</b>	<b>\$71,279.00</b>

# HOUSE COMMITTEE REPORT

Referred: March 8, 1991

FURTHER REFERRALS:

Judiciary  
Finance

Date of Committee Action: 5/6/92

The STATE AFFAIRS Committee considered:

HB 198

HOUSE BILL NO. 198

LEGISLATIVE SESSIONS IN MAT-SU BOROUGH

"An Act relating to the location of the convening of the legislature in regular session; and providing for an effective date."

**RECOMMENDATIONS:**

be replaced with CSHB198 (STA)  the same title  
 a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dep't)

fiscal impact LJA FOR ALL DEPTS

zero fiscal note \_\_\_\_\_

APPROVES PREVIOUS: (Dep't/Dist)

fiscal note(s) \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
		<i>T. Morgan</i> <small>MCQUEEN</small>	X		
		<i>David [unclear]</i> <small>MCQUEEN</small>		✓	
		<i>[unclear]</i> <small>MCQUEEN</small>		✓	
		<i>[unclear]</i> <small>BAKEL</small>		✓	
		<i>[unclear]</i> <small>MCQUEEN</small>		✓	
		<i>[unclear]</i> <small>MCQUEEN</small>		✓	

*Gene Kubera*  
CHAIRMAN'S SIGNATURE



# House State Affairs Committee

## Representative Gene Kubina, Chair

DATE: NOV. 15, 1991

PLACE: Mat-Su Borough

SUBJECT OF MEETING:  
LONGEVITY BONUS

HSR G.  
HB 198  
13245  
HSR 38  
131. 13

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ JOHN STEIN	MAYOR OF WASILLA	290 E. HERNIK WASILLA	99654	376 0580	373 9055	(Y) N	HB 198
✓ MIDDIE FISHER	DENALI WASILLA Business & Tr	P.O. Box 893252 WASILLA AK	99697	376-1467		(Y) N	198
NYLE Hill III	WASILLA SENIORS	HC 30 Box 5445 WASILLA 99654		376-5664		Y (N)	
DOROTHY Hill	WASILLA SENIORS	HC 30 Box 5445 WASILLA 99654		376-5669 376-3164		Y (N)	
Walt Harris	13100 31 Pioneers	PO Box 873395 Wasilla, AK 99687	99687	376-4383	N/A	Y (N)	
✓ Jean Woods	Area II Pioneers	Box 827 Palmer AK 99645	99645	745-8827	82me	(Y) N	HB 198
✓ Don Moore	Mat-Su Borough	350 Dahlia Palmer AK	99645	745-9899	745-9689	(Y) N	HB-198
DOROTHY AGEN	AUX II Pioneers	P.O. Box 871370 WASILLA, AK 99687			376-3313	Y (N)	
✓ Julie Peterson -	MAYOR of Houston	P.O. Box 27 Houston, AK 99694		892-6869		(Y) N	HB-198
KIP KNUDSON	RET. LAREN LAREN	3111 C STREET, ANCH	99503		561-7614	Y (N)	HSR-G
Tore Palmquist	OPAG & self.	Box 820794 Wasilla - 99687		376- 2774		(Y) N	all-

109. Bonus



# House State Affairs Committee

## Representative Gene Kubina, Chair

SUBJECT OF MEETING:

DATE:

PLACE:

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ Janet Kinnaird	Climate PENA RCD	Plains Bx 118 Palmer	99645	745-3555	745-3330	<input checked="" type="radio"/> Y <input type="radio"/> N	HB 198
✓ Eleanor Oakley	Mat-Su Borough	P.O. Box 872047 Waf. G Mat - Sitka Borough Assembly	99657	376-3723	745-1770	<input checked="" type="radio"/> Y <input type="radio"/> N	HB 198
✓ Wayne Berkhart						<input checked="" type="radio"/> Y <input type="radio"/> N	198
✓ Dorothy Jones						<input checked="" type="radio"/> Y <input type="radio"/> N	198
✓ Bill Mitchell						<input checked="" type="radio"/> Y <input type="radio"/> N	198
✓ Don Pallack						<input checked="" type="radio"/> Y <input type="radio"/> N	198
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	

Teleconference



# House State Affairs Committee

## Representative Gene Kubina, Chair

**SUBJECT OF MEETING:**

**DATE:**

**PLACE:**

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?		WHAT SUBJECT/ WHICH BILL?
✓ <sup>GONDER</sup> Carl Gonder	self	Ac. 34-2524 Waiella	99659	842-6137		<input checked="" type="radio"/> Y	<input type="radio"/> N	198
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	
						<input type="radio"/> Y	<input type="radio"/> N	



# House State Affairs Committee

## Representative Gene Kubina, Chair

SUBJECT OF MEETING:  
 HB 198  
 LB 308  
 HB 155

DATE: May 10, 1991

PLACE: Capitol Com. 02

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ David Katzack	Self	6590 Glacier Hwy #124	99801	780-6698	462-4844	<input checked="" type="radio"/> N	198
Jeff Bush	Dipl. of Law	Box K, Juneau	99811		465-3600	<input checked="" type="radio"/> N	HB 308
Bob Loescher	Sea Alaska Corporation	One Sea Alaska Way Juneau	99801	586-1512		<input checked="" type="radio"/> N	HB 198
✓ Tom Garrett	Juneau CVR	369 S. FRANKLIN #201	99807		586-1737	<input checked="" type="radio"/> N	HB 198
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	
						Y N	



# House State Affairs Committee

## Representative Gene Kubina, Chair

DATE: May 10, 1991

PLACE: Capitol Room 102

**SUBJECT OF MEETING:**  
 HB 198 - Relating to Legislative Sessions to be in Mat-Su Borough  
 \*HB 308 - Relating to Adoption of Emergency Regulations  
 \*HB 155 - Relating to Barrier-Free Remodeling Fund

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
Ernie Polley	Self	634 W. 12th	99801	6-1437		(Y) N	HB 198
George Rogers	Self	1790 Evergreen Av. 1UN	99801	6-1202		(Y) N	HB 198
Carolyn Burg	Self	P.O. Box 20005 Juneau, Alaska	99802-0005	6-4757		(Y) N	HB 198
Randa Heimberg ACKBERG	Self	8325 Old Dairy Rd Juneau, AK 99801	99801	9-9532	9-4144	(Y) (N)	HB 198
Chuck Alberg	Self	2000 Vintara Blvd #200 Juneau, AK	99801	9-1871	6-6874	(Y) N	HB 198
Jim Kallee	JUNEAU Econ. Dev. Council	124 W. 5th St. Juneau	99801	6-1905	465-3622	(Y) N	HB 198
Bill Pater POTTER	Self	1567 Evergreen	99801	6-2247		Y N	198
Bruce Botelho	CRP	401 R DOUGLAS Box 210848	99804	4-2334	6-5381	(Y) N	HB 198
Peter McDowell		1700 Bay 99821		3-3663		(Y) N	HB 198
Kay Siebel	self	8923 Tanis, Jno 99804		789-7586	586-6868	(Y) N	HB 198
Tom Wright	Committee on Military Affairs	P.O. Box 4 Juneau	99801	4527		(Y) N	HB 198



# House State Affairs Committee

## Representative Gene Kubina, Chair

DATE: May 10, 1991

PLACE: Capitol, Room 102

**SUBJECT OF MEETING:**

\*HB 157 - Relating to Approp: Barrier Free Facility Fund  
 HJR 41 - Relating to MIA/POW American Service Personnel

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ Jon Carter	Self	3875 Seaview Ave JUNEAU		784-0563	463-5114	(Y) N	HB 198
✓ Sandy Williams	Self	640 5th St Douglas		364-2243	463-5114	(Y) N	HB 198
✓ JOE POOR	JUNEAU CHAMBER	124 W 5th JUNEAU		4-2804	6-6420	(Y) N	HB 198
✓ VAL POOR	Self	15745 Glacier Hwy		784-2254		(Y) N	HB 198
✓ ROSIE PETERSON	Self	239 W 7th JUNEAU		6-3625		(Y) N	HB 198
✓ Debbie Bailey	Self	6550 N D St		6-9796		(Y) N	HB 198
✓ Molly Smith	Self	914 3rd Douglas		6-1265		(Y) N	HB 198
✓ Clark Gruening's	Self	217 Second Suite 204		6-8110		(Y) N	HB 198
✓ Mary J. ...	Self	P.O. Box 21211	99802	6-3340		(Y) N	HB 198
						Y N	
						Y N	



# House State Affairs Committee

## Representative Gene Kubina, Chair

**DATE:** April 26, 1991

**PLACE:** Capitol, Room 102

**SUBJECT OF MEETING:**  
 HB 122 - Relating to Qualifications for Longevity Bonuses  
 \*HB 198 - Relating to Legislative Sessions to be in Mat-Su  
 HB 237 - Relating to State Leasing of New Buildings

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?	WHAT SUBJECT/ WHICH BILL?
✓ Michael J. Kirk	everybody	P.O. Box # 0844	99802	907 586 4312	same	<input checked="" type="radio"/> Y <input type="radio"/> N	# HB 122
John C. Stein	Wasilla	210 E. HERNING-WASILLA	99637	373-9055	—	<input checked="" type="radio"/> Y <input type="radio"/> N	HB 198
Clark Gruening	Good Government	217 Second Street Supt 217	99801	576-800		<input checked="" type="radio"/> Y <input type="radio"/> N	→ maybe HB 198
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	
						<input type="radio"/> Y <input type="radio"/> N	



# House State Affairs Committee

## Representative Gene Kubina, Chair

DATE: April 26, 1991

PLACE: Capitol, Room 102

**SUBJECT OF MEETING:**  
 HB 257 - Relating to Alaska Highway Commemorative Medallion  
 \*HB 271 - Relating to Vet Status of AK Territorial Guard Vets

NAME	REPRESENTING	BUSINESS/PERSONAL MAILING ADDRESS	ZIP	(H) PHONE	(W) PHONE	DO YOU WANT TO TESTIFY?		WHAT SUBJECT/ WHICH BILL?
✓ Dorothy G. Jones	Mat-Su	Mat-Su Borough Box 1608, Palmer	99645	745-9682		<input checked="" type="radio"/> Y	N	198
Juanita Hensley	DPS/DMV	Box N Juneau	99811	465-4235		Y	N	if Quarters
✓ Tom Wright	Mil & Vet Affairs Comm	PO Box V Juneau	99811	7537		<input checked="" type="radio"/> Y	N	HB 271
✓ MIKE WORLEY	DCRA	PO B JUNU	99811		4787	Y	N	HB 271
✓ Crystal Smith	AML	217 2nd, Suite 200 Juneau	99801		580-1325	<input checked="" type="radio"/> Y	N	HB 271
Jeff Morrison	DMVA	PO Box L Juneau	99811		465-9600	Y	N	HB 271 HB 257
						Y	N	
						Y	N	
						Y	N	
						Y	N	
						Y	N	