

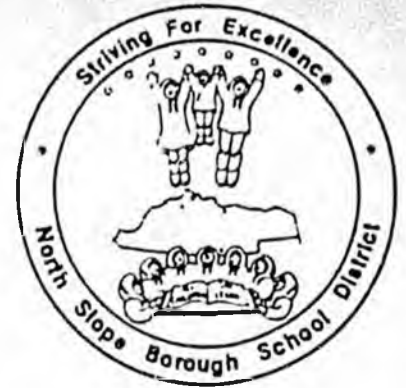
H B

5 3

# NORTH SLOPE BOROUGH SCHOOL DISTRICT

Pouch 169 • Barrow, Alaska 99723

(907) 852-5311 • FAX (907) 852-5984



## Office of the Superintendent

Patsy Aamodt, *Superintendent*

*Nunamiut Wolves  
Nunamiut School  
Box 21029  
Anaktuvuk Pass,  
Alaska 99721  
(907) 661-3226  
FAX (907) 661-3402*

January 23, 1991

*Aiqasuk Eagles  
Meade River School  
Aiqasuk, Alaska 99791  
(907) 633-6315  
FAX (907) 633-6215*

Representative Eileen MacLean  
Co-Chair, House Finance Committee  
Pouch V  
Juneau, Alaska 99811

*Barrow Whalers  
Barrow High School  
Pouch 8950  
Barrow, Alaska 99723  
(907) 852-8950*

RE: House Bill 53, Increase State Education Aid

Dear Eileen:

*BMS Wolves  
Barrow Middle School  
Pouch 8950  
Barrow, Alaska 99723  
(907) 852-8950*

Ahrahaa! Title-chauran naguupaluktuq taiyuaqtuni. As you know, one of the NSB School District's legislative priorities is to actively support legislation that would increase the funding level in State Foundation Aid for schools in Alaska.

*Arctic Fox  
Fred Ipalook  
Elementary School  
Box 450  
Barrow, Alaska 99723  
(907) 852-4711*

My staff and I have reviewed House Bill 53, related to State Aid for Education, and would like to go on record that the NSB School District officially SUPPORTS this legislation. In addition, HB 53 appears to be identical to a draft Senate version which we had examined earlier. The draft version was supported by the Alaska Association of School Administrators.

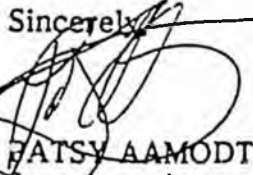
*Kaveolook Rars  
Harold Kaveolook School  
Box 10  
Kaktovik, Alaska 99747  
(907) 640-6626  
FAX (907) 640-6717*

The North Slope Borough officials also are supportive of HB 53 as any increase in foundation aid would benefit both the District and the Borough.

*Nuiqsut Trappers  
Trapper School  
Nuiqsut, Alaska 99789  
(907) 480-6712  
FAX (907) 480-6621*

Thank you for expressing your desire to become a co-sponsor of House Bill 53. I believe this bill is politically viable for all school districts in the State and hope you can continue supporting HB 53. Please let me know if my staff and I can be of any assistance to you. **BEST OF LUCK AND SUCCESS** as the Session begins!

*Tikigaq Harpooners  
Tikigaq School  
Box 148  
Point Barrow, Alaska 99766  
(907) 368-2662 or 2663  
FAX (907) 368-2770*

Sincerely,  
  
PATSY AAMODT  
Superintendent

*Cully Qavviks  
Cully School  
Point Lay, Alaska 99759  
(907) 833-2312  
FAX (907) 833-2123*

PA:BIL

*Alak Huskies  
Alak School  
Box 10  
Wainwright, Alaska 99782  
(907) 763-2541  
FAX (907) 763-2550*

cc: Senator Al Adams  
Ashley Reed, District Lobbyist  
**Steve McPhetres**, AASA  
Carl Rose, AASA

# Hoonah Public Schools

P.O. Box 157

(907) 945-3611

Hoonah, Alaska 99829

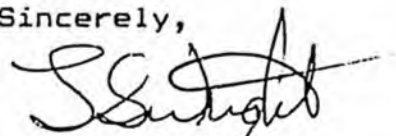
January 30, 1991

Steve McPhetres  
A.C.S.A.  
326-4th Street Suite 408  
Juneau, AK 99801

Dear Mr. McPhetres:

At the last regular Hoonah City Schools Board Meeting, January 22, the Board of Education unanimously passed a motion in support of SB 54, regarding Foundation Program Revision.

Sincerely,



L. Sydney Wright,  
Superintendent

LSW/jcb



# NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

### ANCHORAGE REGIONAL OFFICE

1411 W. 33RD AVENUE  
ANCHORAGE, ALASKA 99503  
(907) 274-0536

### JUNEAU OFFICE

105 MUNICIPAL WAY, SUITE 302  
JUNEAU, ALASKA 99801  
(907) 586-3090

### FAIRBANKS REGIONAL OFFICE

2118 CUSHMAN STREET  
FAIRBANKS, ALASKA 99701  
(907) 456-4435

February 11, 1991

To: **Representatives Carney and Lincoln, Co-Chairs  
Members; House HESS Committee**

Re: **HB 53; "An Act relating to state aid for  
education; and providing for an effective date."**

NEA-Alaska strongly supports and encourages your favorable consideration of HB 53.

A disparity has existed in the public school foundation formula relative to single and dual site districts since we returned to the Instructional Unit technique of funding in 1987-88. The result has been an inordinate financial burden on these communities and the reduction or elimination of critical programs and services. These districts have not been able to get back up to prior levels of funding under the current formula.

Since 1987-88 it has been necessary, each year, for single and rural site districts to seek additional appropriations from the Legislature. It is not fair that they have had to withstand additional legislative scrutiny relative to their basic needs under a funding formula that is supposed to treat all districts equitably.

An increase in the Instructional Unit value is long overdue! Since the return to the current method of funding public education the Instructional Unit value of \$60,000 has not been changed. The adverse impact of inflation makes it worth \$52,361 in today's dollars. If it were to keep pace with inflation for 1991-92, in 1987-77 dollars, the Instructional Unit value should be set at \$74,550.

During this brief period critical programs and services for students have been cut back, and, unfortunately, in too many instances, eliminated. Employees have subsidized public education through salary and benefit cuts and freezes and increased workloads. Essential building maintenance has been deferred at an ever increasing eventual cost.

Also, we have been asking more of public education in terms of more effectively dealing with increasing problems in our society. It is time to increase the value of the Instructional Unit in our public school foundation formula.

Thank you for your consideration of our recommendations.

Respectfully submitted,

Bob Manners  
Executive Director

Don Oberg  
President

cc: **Representative Mackie**

REPRESENTATIVE  
JERRY MACKIE

P. O. BOX 73  
CRAIG, ALASKA 99921  
(907) 826-3008 OFFICE  
(907) 826-2930 HOME

CHAIRMAN,  
COMMUNITY & REGIONAL AFFAIRS COMMITTEE

VICE CHAIRMAN,  
TRANSPORTATION COMMITTEE

# Alaska State Legislature



## House of Representatives

WHILE IN JUNEAU  
P. O. BOX V  
JUNEAU, ALASKA 99811  
(907) 465-4925

### STATEMENT ON HB 53

#### Relating to Education Funding

I introduced HB 53 as a comprehensive approach to education formula funding adjustments needed to bring the state's system into proper balance. It is the result of the collective efforts and opinions of school boards and administrators throughout the state.

In my own district the single and dual site problem is the most pressing. This issue has been before the legislature for several years with general acknowledgement of the inequity, yet remaining unresolved. I know the present situation has seriously reduced the educational opportunities of the major portion of kids in my district. If not corrected, I fear the results will be a second class education system. And the damage from that cannot be undone nor excused.

Many school districts across the state are similarly threatened by other deficiencies in the formula. This concerns me also. It is my hope that by addressing all schools' funding situations, we may achieve success.

REPRESENTATIVE  
JERRY MACKIE

P. O. BOX 73  
CRAIG, ALASKA 99821  
(907) 826-3008 OFFICE  
(907) 826-2930 HOME

CHAIRMAN,  
COMMUNITY & REGIONAL AFFAIRS COMMITTEE

VICE CHAIRMAN,  
TRANSPORTATION COMMITTEE

# Alaska State Legislature



WHILE IN JUNEAU  
P. O. BOX V  
JUNEAU, ALASKA 99811  
(907) 465-4925

## House of Representatives

### SECTIONAL OF HB 53

#### Relating to Education Funding

**Section 1.** AS 14.17.025(a) is amended to freeze state contributions to city and borough school districts in the event there is an increase in full property values. For those districts who have reached the cap, it would prevent a reduction in state and local levels of funding to those districts (principally large urban districts).

**Section 2 and Section 3.** AS 14.17.041 (a) and (b) increases the instructional unit calculation at the high end of the ADM scales. The changes favor large multi-site districts with low state support per ADM yet have several remote, expensive to operate small schools.

**Section 4.** AS 14.17.041 is amended to add new sections (e) and (f) relating to single and dual site school districts. The amendment increases the instructional unit calculation in subsections (a) or (b) by a sliding scale percentage based on ADM.

**Section 5.** The value of the instruction unit, AS 14.17.056, is increased 5% to \$63,000.



# ALEUTIAN REGION SCHOOL DISTRICT

REAA #8 (ATKA and NIKOLBKI)

P.O. Box 47050 Alaska, Alaska 99547-0050  
907-839-2255

Dr. Phill Herdy, Superintendent  
FAX 907-839-2212

## RESOLUTION 91-05

WHEREAS, the Aleutian Region School District is the most remote and isolated school district in Alaska and as a result experiences additional financial responsibilities with the increased transportation costs associated with personnel and student travel, and in the costs of maintenance and operations of the remote rural schools therein; and

WHEREAS, the Aleutian Region School District has continued to experience cost increases without increases from State revenue for the past 5 years.

WHEREAS, the Aleutian Region School District has taken the initiative to follow the intent of the legislature and establish cooperative agreements with other districts to reduce costs; and

WHEREAS, the Aleutian Region School District has taken the initiative to reduce administrative costs by having the Superintendent also assume the role of Principal as well as teach some classes.

BE IT THEREFORE RESOLVED; that the Board of Directors of the Aleutian Region School District supports the Alaska Association of School Administrators sponsored Senate Bill relating to the increase in state aid for education which will be introduced in the Seventeenth Legislature First Session.

APPROVED, THIS 27TH DAY OF DECEMBER 1991,

BY THE ALEUTIAN REGION SCHOOL DISTRICT BOARD OF DIRECTORS:

Julie Dirks  
Julie Dirks, President

Helen Pletnikoff, Clerk

ANCHORAGE SCHOOL DISTRICT  
LEGISLATIVE REQUESTS  
DISTRICT LEGISLATIVE POSITIONS

The Anchorage School District requests that members of the Alaska State Legislature consider the following priorities as approved by the Anchorage School Board:

- Provision for a 5 percent increase in the instructional allotment for school districts statewide under the Public School Foundation Program.
- Adequate funding to provide full reimbursement to school districts, cities and boroughs for school bonded indebtedness that has been incurred.
- Provide early full funding for education, including foundation, pupil transportation, tuition, and community school appropriations.
- The appropriation of sufficient funds for the School District's highest priority capital improvement and major maintenance projects.
- Supplemental funding for the Alaska Public School Foundation Program in the current year.
- Hold harmless on required local effort.
- Legislation that will provide for a review of the funding for single/dual school sites and small school sites throughout the state of Alaska.

- WHEREAS A single site district such as exists in the City of Hoonah is treated unequally in the State school funding foundation formula; and
- WHEREAS Hoonah Public Schools has seen a considerable decrease of enrollment that has severely aggravated the funding shortage; and
- WHEREAS There exists no alternate sources of funding available to the district to alleviate the shortage; and
- WHEREAS The school district has already instituted severe cuts in educational programs; and
- WHEREAS Further cuts would severely decrease the quality of education offered to children of the district;

THEREFORE BE IT RESOLVED that the City Council of Hoonah, Alaska request that the Governor create in Hoonah, state representation, supporting a more equitable funding formula for the single site district, and further, that the Governor restore the two percent (2%) funding cut.

PASSED AND APPROVED by a duly constituted quorum of the City of Hoonah THIS 11TH DAY OF DECEMBER, 1990.

Albert W. Dick  
Albert W. Dick, Mayor

Attest:

Carole Christy  
Carole Christy, City Clerk  
City of Hoonah  
P.O. Box 360  
Hoonah, Alaska 99829

# Kake City School District

P.O. BOX 450  
KAKE, ALASKA 99830  
(907) 785-3741

PRIORITY #2

Kake City School District recognizes the discrepancies inherent in the present foundation funding formula and feels strongly that legislation should be initiated that addresses this issue. Legislation addressing these inequities would serve to alleviate the need for supplemental bills that are created or on "Ad hoc" basis. Piecemeal legislation does not solve these problems. A long term, equitable solution must be created.

REMEDY -Kake City School District supports AASA's finance proposal as it is written in bill form. This bill would provide a viable, equitable, long term solution to funding discrepancies suffused by single/dual site school districts. Kake City School District supports this proposal in its entirety.

This proposal must remain intact. Attempts to "gut" this proposal legislation will "water down" the effect until a solution will not be achieved.

R E S O L U T I O N    9 1 - 0 7

KASHUNAMIUT SCHOOL DISTRICT

WHEREAS, the public school foundation formula has not been changed for several years; and

WHEREAS, significant inequities have been identified with the current formula; and

WHEREAS, inflationary cost increases, cost transfers from the state to school districts, and increased federal and state statutory and regulatory burdens on school districts have made it difficult if not impossible for Alaska districts to maintain the level of service to Alaska's young people; and

WHEREAS, SB54 and HB53 address the issues of formula equity and a more nearly adequate level of funding for Alaska districts.

THEREFORE BE IT RESOLVED that the Board of the Kashunamiut School District urge the Legislature and the Governor to support and enact SB54/HB53.

THIS RESOLUTION ADOPTED by the affirmative vote of the Board of the Kashunamiut School District at the regular meeting of January 31, 1991, at which a quorum was present and voting.

Joseph V. Sanjib  
Board President

01/31/91  
Date

David J. Longshaw  
Board Secretary

01/31/91  
Date

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

RESOLUTION 90-91-4

SUPPORT OF AN INCREASE IN FOUNDATION FORMULA

WHEREAS, the Constitution of the State of Alaska (Article VII, Section 1) requires the state to maintain the public school system; and

WHEREAS, there has been no increase in the foundation formula since 1986, when the appropriation was cut by 10% and no supplemental appropriation was passed to restore that amount to school districts; and

WHEREAS, the current appropriation is inadequate to maintain the educational programs in the Kenai Peninsula Borough School District for the remainder of this fiscal year without a supplemental appropriation; and

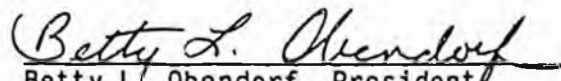
WHEREAS, the district finds it increasingly difficult to maintain a quality educational program with the current foundation formula amount due to escalating costs, increased unfunded mandated programs, fixed costs and the tax cap; and

WHEREAS, this district has an obligation to provide for the needs of children to take their places as educated skilled adults prepared to function in the 21st century with its rapidly changing technology; and

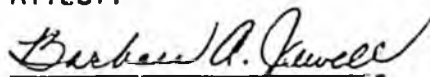
WHEREAS, all districts in the state have students at risk whose needs must be met with improved programs;

NOW THEREFORE BE IT RESOLVED that the Kenai Peninsula Borough School District strongly urges the 17th legislature to increase the amount appropriated per unit in the foundation formula.

ADOPTED BY THE BOARD OF EDUCATION OF THE KENAI PENINSULA BOROUGH SCHOOL DISTRICT ON THIS 21st DAY OF January, 1991.

  
Betty L. Obendorf, President  
Kenai Peninsula Borough Board of  
Education

ATTEST:

  
Barbara A. Jewell  
Notary Public



# LOWER YUKON SCHOOL DISTRICT

P.O. Box 32089 • Mt. Village, Alaska 99632 • (907) 591-2411

KEITH EVANS  
Superintendent

## RESOLUTION 91-1

### Alaska Association of School Administrator's Finance Bill

WHEREAS, The Lower Yukon Regional School Board is the duly elected Board of the Lower Yukon School District Region, and,

WHEREAS, a stable assured source of funding for public education provides for an orderly educational planning and budgeting process, helping to ensure that the monies be available for public education, and

WHEREAS, the dependence of state oil revenues is not annually reliable for support of public education, and,

WHEREAS, resources for additional funding for public education is needed, and that the revenue received from taxable real and personal property will provide sufficient additional funding for public education, and

NOW THEREFORE BE IT RESOLVED that the Lower Yukon Regional School Board fully supports the Alaska Association of School Administrator's Finance Bill to the Seventeenth Legislature.

Passed and approved by the Regional School Board of the Lower Yukon School District this 15th day of January, 1991.

ATTEST: Leslie R. Hunter  
Leslie R. Hunter, Chairman

ATTEST: Timothy Sergie  
Timothy Sergie, Secretary

ATTEST: Michael Hunt  
Michael Hunt, Vice-Chair

ATTEST: Timothy Kaganak  
Timothy Kaganak, Treasurer

ATTEST: Keith Evans  
Keith Evans, Superintendent

# NENANA CITY PUBLIC SCHOOLS

P.O. BOX 00010  
NENANA, ALASKA 99760  
907-832-5464  
FAX 907-832-5625

Resolution #91-5

regarding

Nenana City Public School District's Support of Senate Bill

Relating to State Aid for Education

Whereas, the issue of inadequate funding for school children has been a concern for the past several years, in Nenana and in the State of Alaska and

Whereas, the programs for children and the staffing at our school has been significantly reduced, even at a time when the student population is increasing, and

Whereas, the concerns of the Nenana community, the Single/Dual Site Consortium and the educational organizations in the State have been put before the legislature numerous times without success, and

Whereas, Senate Bill #54 represents the best interests of the children in Alaska and is a proposal upon which School Board members, parents, teachers and administrators can pledge their support,

Therefore, be it Resolved that the Nenana School District go on record in support of Senate Bill #54 and,

Be it further resolved that the Nenana City Public School District School Board strongly supports the changes in the Foundation Funding for Alaska Public Schools as delineated in Senate Bill #54, and

Be it further resolved that the Nenana City Public School District School Board requests the active support of the Alaska Association of School Boards, the Alaska Association of School Administrators, and the Alaska State Board of Education in seeking these changes during this legislative session, and

Be it further resolved that the Nenana City Public School Board of Education will actively seek the support of Senators, Representatives and other State Officials who may be instrumental in the passage of this legislation to support the children of Alaska.

Dated this 24<sup>th</sup> day of January, 1991

Nenana City Public School Board

Janie L. Chwin

Donald J. Jimmie

M. C. Paul Meall

Mavis Brown Moore

James J. J. J. J.

Harold Skisler

Barbara Lamb

Paul S. J. J. J. J.



Southwest Region Schools

P.O. Box 90

Dillingham, Alaska 99576

Phone (907) 842-5287

Fax (907) 842-5428



RESOLUTION 91-4

Alaska Association of School Administrators'  
Finance Proposal

The Southwest Region School District strongly endorses the finance proposal put forth by AASA and incorporated into the attached legislative bill.

Rationale:

1. This proposal represents a united position of the school districts of Alaska.
2. This proposal will benefit all school districts of the state.
3. This proposal addresses immediate needs of the school districts.
4. It is a first step toward an improved state funding formula for public school districts.

PASSED, APPROVED AND ADOPTED BY THE SCHOOL BOARD OF THE  
SOUTHWEST REGION SCHOOL DISTRICT THIS 17<sup>th</sup> DAY OF  
January, 1991.

ATTESTED:

*Nick Frank*  
President, S.W. Region School Board

DATE: 1/17/91

*Ken Cherry*  
Board Officer or Superintendent

DATE: 1/17/91

# ASSOCIATION OF ALASKA SCHOOL BOARDS

316 West 11th Street, Juneau, Alaska 99801-1510 • Tel (907) 586-1083 • Fax (907) 586-2995

*Serving Alaskan Education*



## OFFICERS

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Gene Redden  
Fairbanks

PRESIDENT ELECT  
Percy Frisby  
Hydaburg

PAST PRESIDENT  
Jean Buchanan  
Anchorage

SECRETARY/TREASURER  
Carole Huntington  
Galena

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ANNETTE ISLANDS  
Paul Brendiblo

IDITAROD  
Arnold Hamilton

KETCHIKAN  
Pamela Hjorteset

KLAWOCK  
Jeff Nickerson

MATANUSKA-SUSITNA  
Diana Herschbach

NENANA  
Terrie Irwin

NORTH SLOPE  
Roy Nageak

SITKA  
Sandi Hicks

YUKON-KOYUKUK  
Luke Titus

YUPIIT  
Michael Williams

EX-OFFICIO DIRECTOR  
Dick Anderson  
Delta-Greely

EXECUTIVE  
DIRECTOR  
Carl F.N. Rose

## POSITION PAPER IN SUPPORT OF SB 54 / HB 53

### Acts relating to state aid for education; and providing for an effective date

The Association of Alaska School Boards enthusiastically supports SB 54 and HB 53, identical bills relating to state aid for education. These bills address a number of issues critical to ensuring adequate and equitable funding for education in Alaska.

The legislature hasn't increased the level of school funding for five years, the result of which has been five years of serious cost cutting by school districts. Due to a lack of inflation proofing and cuts to the foundation program, current levels of funding are inadequate to reach expectations set forth by the governor, legislature and the public-at large.

Alaska, like many other states, faces a legal challenge to its foundation funding formula which has produced inequitable funding between districts, particularly as it effects single/dual-site school districts and the issue of local taxation.

Due to fluctuating property values and how those values are tied to the current funding formula, districts find they cannot establish a stable base of funding at the local level. The hold harmless clause found in both bills address this issue.

An increase in the instructional unit value from \$60,000 to \$63,000 would help meet the expectations that Alaskans have set for education and would allow districts to protect the necessary school programs that can meet those expectations, as well as to carry out unfunded or underfunded state and federal mandates.

The Association of Alaska School Boards believes the proposed legislation addresses the concerns raised above. The time has come to take a comprehensive approach to remedying the inadequacies of the foundation funding formula. HB 53 and SB 54 represent the vehicle with which to help us address some of those goals. We encourage your active support of these efforts on behalf of Alaska's children.

2/11/91

STATE OF ALASKA  
THE LEGISLATURE

POUCH Y - STATE CAPITOL  
JUNEAU, ALASKA 99811  
907-465-3800

LEGISLATIVE AFFAIRS AGENCY  
LEGISLATIVE REFERENCE LIBRARY

Copies of minutes listed below were originally included in this file. The minutes are available on the STAIRS database CMFR. In order to save space copies of minutes have not been left in the files.

Mary Van Nimwegen

*2/12/91 House Health, Education & Social Services*

HOUSE COMMITTEE REPORT

(7)

Date Referred: January 22, 1991

FURTHER REFERRALS: Finance

Date of Committee Action: 2/14/91

The HESS Committee considered:

HB 53

HOUSE BILL NO. 53

INCREASE STATE EDUCATION AID

"An Act relating to state aid for education; and providing for an effective date."

RECOMMENDATIONS:

be replaced with \_\_\_\_\_  the same title

have attached amendments(s)  a new title

do pass

do not pass

no recommendations

individual recommendations

additional referral to the \_\_\_\_\_ Committee

ADOPTS: \_\_\_\_\_ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept) \_\_\_\_\_

APPROVES PREVIOUS: (Dept/Date) \_\_\_\_\_

fiscal impact \_\_\_\_\_

fiscal note(s) \_\_\_\_\_

zero fiscal note \_\_\_\_\_

zero fiscal note(s) \_\_\_\_\_

SIGNING DO PASS:

SIGNING OTHER RECOMMENDATIONS:

	Check appropriate column:	Do Not Pass	No Rec	Amend
<i>Cheri Davis</i>				
<i>Kathy Gray</i>				
<i>[Signature]</i>				
<i>[Signature]</i>	<i>John C. Douglas</i>		X	
<i>Betty Davis</i>	<i>Mark Halley</i>		X	
<i>Mary Miller</i>				

*[Signature]*

Chairman's Signature

FISCAL NOTE

STATE OF ALASKA  
1991 LEGISLATIVE SESSION

BILL NO. HB53

Revision Date: 2/11/91 Department Affected: Education  
 Title: State Aid for Education BRU: K-12 Support  
 Component: Foundation  
 Sponsor: Mackie  
 Requestor: House HESS COMPONENT SERIAL NO. 

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	82,810.9	94,575.6	106,575.6	118,815.6	131,300.4	144,035.0
MISCELLANEOUS						
TOTAL OPERATING	82,810.9	94,575.6	106,575.6	118,815.6	131,300.4	144,035.0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND	82,810.9	94,575.6	106,575.6	118,815.6	131,300.4	144,035.0
FEDERAL FUNDS						
OTHER						
TOTAL	82,810.9	94,575.6	106,575.6	118,815.6	131,300.4	144,035.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.) FY93 and subsequent year calculations assume an annual 2% increase in Foundation cost due to enrollment increases. This fiscal analysis compares the projected cost of HB53 with the FY91 authorized level of funding. (\$505,425.1)

Prepared By: Mary Hakala Phone: 465-2800  
 Division: Commissioner's Office Date: 2/11/91

Approved by Commissioner: Steve Hole, Acting Commissioner  
 Agency: Education Date: 2/11/91

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

HB 53: State Aid for Education  
 Fiscal Note Analysis  
 February 12, 1991  
 Page 2 of 2

	<u>FY92</u>	<u>FY93</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>
FY92 Full Funding						
under current law:	541,746.2					
SB 54 additional cost	46,489.8					
	<u>588,236.0</u>					
SB 54 Foundation Full (est)	588,236.0	600,000.7	612,000.7	624,240.7	636,725.5	649,460.1
vs.						
FY91 Authorized	<u>505,425.1</u>	<u>505,425.1</u>	<u>505,425.1</u>	<u>505,425.1</u>	<u>505,425.1</u>	<u>505,425.1</u>
Difference	82,810.9	94,575.6	106,575.6	118,815.6	131,300.4	144,035.0

Assumption: FY93 and subsequent fiscal years increase in cost by 2% annually for student enrollment increases.

SB54 + HB53

DISTRIBUTION COPY

12/1

ALASKA DEPARTMENT OF EDUCATION			
PROJECTED FY92 FOUNDATION PROGRAM			
AASA PROPOSED PROGRAM REVISIONS	Section 5	Sections 2+3	Section 2+3
PREPARED 1/2/91 revised 1/18/91			
	CURRENT FORMULA	PROPOSED TABLES	PROPOSED TABLES
	UNIT VALUE AT \$63,000	UNIT VALUE AT \$60,000	UNIT VALUE AT \$63,000
			ADDITIONAL COST
ADAK	\$222,480	\$152,400	\$7,520
ALASKA GATEWAY	\$242,380	\$157,800	\$7,990
ALEUTIAN REGION	\$38,310	\$0	\$0
ALEUTIANS EAST	\$192,360	\$58,200	\$2,940
ANCHORAGE	\$10,064,760	\$254,400	\$12,720
ANNETTE ISLANDS	\$127,140	\$173,400	\$8,570
BERING STRAIT	\$839,250	\$225,000	\$11,250
BRISTOL BAY	\$122,310	\$153,000	\$7,650
CHATHAM	\$174,660	\$70,200	\$3,540
CHUGACH	\$80,040	\$0	\$0
COPPER RIVER	\$265,950	\$157,200	\$7,360
CORDOVA	\$140,430	\$196,200	\$9,310
CRAIG	\$117,510	\$174,600	\$8,730
DELTA/GREELY	\$251,000	\$139,200	\$6,960
DILLINGHAM	\$134,390	\$241,200	\$12,090
FAIRBANKS	\$3,644,520	\$374,400	\$18,720
GALENA	\$74,760	\$39,000	\$1,950
HAINES	\$135,960	\$177,000	\$8,850
HOONAH	\$80,070	\$119,400	\$5,970
HYDABURG	\$51,030	\$0	\$0
IDITAROD	\$258,000	\$63,000	\$3,150
JUNEAU	\$1,305,370	\$120,000	\$6,000
KAKE	\$64,260	\$53,400	\$2,670
KASHUNAMIUT	\$92,370	\$96,000	\$4,800
KENAI	\$2,666,340	\$1,172,400	\$58,620
KETCHIKAN	\$687,990	\$120,000	\$6,000
KLAWOCK	\$72,180	\$82,200	\$4,140
KODIAK	\$743,400	\$130,300	\$6,540
KUSPUK	\$259,620	\$82,900	\$4,140
LAKE AND PENN.	\$315,330	\$0	\$0
LOWER KUSKOKWIM	\$1,666,680	\$93,000	\$4,650
LOWER YUKON	\$692,520	\$393,000	\$19,650
MATSU	\$2,501,220	\$597,000	\$29,850
NEENAH	\$78,450	\$72,000	\$3,600
NOME	\$274,740	\$160,300	\$8,040
NORTH SLOPE	\$657,630	\$332,400	\$16,620
NORTHWEST ARCTIC	\$823,200	\$332,400	\$16,620
PELICAN	\$30,720	\$0	\$0
PETERSBURG	\$186,960	\$120,000	\$6,000
PRIBILOF	\$93,870	\$600	\$30
RAILBELT	\$152,700	\$99,000	\$4,950
SITKA	\$414,360	\$120,000	\$6,000
SKAGWAY	\$53,010	\$10,200	\$510
SOUTHEAST	\$294,720	\$66,600	\$3,330
SOUTHWEST	\$318,060	\$47,400	\$2,370
ST MARY'S	\$68,490	\$0	\$0
TANANA	\$63,930	\$0	\$0
UNALASKA	\$114,450	\$172,200	\$8,640
VALDEZ	\$203,350	\$133,200	\$6,660
WRANGELL	\$152,220	\$120,000	\$6,000
YAKUTAT	\$63,540	\$34,300	\$1,740
YUKON FLATS	\$266,340	\$39,600	\$1,980
YUKON/KOYUKUK	\$333,930	\$59,400	\$2,970
YUPIIT	\$223,020	\$30,600	\$32,130
TOTALS	\$33,259,340	\$7,320,400	\$421,620

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ALASKA DEPARTMENT OF EDUCATION			
PROJECTED FY92 FOUNDATION PROGRAM			
AASA PROPOSED PROGRAM REVISIONS Section 4 Section 4			
PREPARED 1/2/91 revised 1/18/91			
	SINGLE/DUAL	SINGLE/DUAL	
	UNIT VALUE AT \$60,000	UNIT VALUE AT \$63,000	TOTAL
		ADDITIONAL COST	INCREASE
ADAK	\$237,000	\$11,950	\$631,350
ALASKA GATEWAY	\$0	\$0	\$408,570
ALEUTIAN REGION	\$42,600	\$2,130	\$83,040
ALEUTIANS EAST	\$0	\$0	\$254,100
ANCHORAGE	\$0	\$0	\$10,331,280
ANNETTE ISLANDS	\$165,000	\$8,250	\$482,460
BERING STRAIT	\$0	\$0	\$1,075,500
BRISTOL BAY	\$81,000	\$4,050	\$368,010
CHATHAM	\$0	\$0	\$249,000
CHUGACH	\$0	\$0	\$80,040
COPPER RIVER	\$0	\$0	\$431,010
COROOVA	\$187,800	\$9,390	\$543,630
CRAIG	\$165,600	\$8,280	\$474,720
DELTA/GREELY	\$262,900	\$13,140	\$683,100
DILLINGHAM	\$234,000	\$11,700	\$684,480
FAIRBANKS	\$0	\$0	\$4,037,640
GALENA	\$150,000	\$7,500	\$273,210
HAINES	\$0	\$0	\$321,510
HOONAH	\$165,600	\$8,280	\$379,320
HYDABURG	\$96,600	\$4,330	\$152,460
IDITAROD	\$0	\$0	\$324,150
JUNEAU	\$0	\$0	\$1,431,870
KAKE	\$129,600	\$6,480	\$256,410
KASHUMAMIUT	\$180,600	\$9,030	\$382,900
KENAI	\$0	\$0	\$3,897,760
KETCHIKAN	\$350,400	\$17,520	\$1,181,910
KLAWOCK	\$143,400	\$7,170	\$309,690
KODIAK	\$0	\$0	\$880,740
KUSPUK	\$0	\$0	\$346,560
LAKE AND PENN.	\$0	\$0	\$315,330
LOWER KUSKOKWIM	\$0	\$0	\$1,764,330
LOWER YUKON	\$0	\$0	\$1,105,170
MATSU	\$0	\$0	\$3,128,070
NENANA	\$155,400	\$7,770	\$317,220
NOME	\$276,600	\$13,830	\$734,010
NORTH SLOPE	\$0	\$0	\$1,006,650
NORTHWEST ARCTIC	\$0	\$0	\$1,172,220
PELICAN	\$58,200	\$2,910	\$91,890
PETERSBURG	\$189,000	\$9,450	\$511,410
PRIBILOF	\$122,400	\$6,120	\$223,020
RAILBELT	\$0	\$0	\$256,650
SITKA	\$291,600	\$14,580	\$866,540
SKAGWAY	\$111,000	\$5,550	\$180,270
SOUTHEAST	\$0	\$0	\$364,650
SOUTHWEST	\$0	\$0	\$367,930
ST MARY'S	\$127,800	\$6,390	\$202,680
TANANA	\$122,400	\$6,120	\$192,450
UNALASKA	\$157,800	\$7,890	\$461,580
VALDEZ	\$228,000	\$11,400	\$587,610
WRANGELL	\$193,200	\$9,660	\$481,080
YAKUTAT	\$126,000	\$6,300	\$232,380
YUKON FLATS	\$0	\$0	\$307,920
YUKON/KOTUKUK	\$0	\$0	\$396,300
YUPIIT	\$0	\$0	\$285,750
TOTALS	\$4,751,400	\$237,570	\$46,489,930