

HB

5



NEA-ALASKA

AFFILIATED WITH THE NATIONAL EDUCATION ASSOCIATION

ANCHORAGE REGIONAL OFFICE

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January 28, 1991

To: Representatives Carney & Lincoln; Co-Chairs
Members, House HESS Committee

Re: HB 5; "An Act making appropriations to the
Department of Education for K-12 support and
school construction debt retirement; and
providing for and effective date."

NEA-Alaska commends the sponsor and the Committee for the expeditious attention which is being given to this critical legislation. We support it and encourage that it be passed and quickly signed into law.

We also strongly encourage that the Committee give serious consideration during the current legislative session to the concerns which we have raised in the attached issue paper.

Through financial support we must recognize and acknowledge the increasing need and expectation which our society places on public education.

We are asking that more of our social problems be solved in the public schools. Changes in family structure and function place increasing burdens on public education. Students must be better prepared for a constantly changing work environment.

If we are to be collectively successful in meeting all of these changing needs and expectations we must not only re-allocate our human resources, we must also increase the level of our financial resources.

The early appropriation for 91-92 must happen soon so that critical planning will take place and the potential for continuity in critical programs and services is enhanced.

An additional appropriation, this year, will be necessary if we are to better meet the needs which already exist.

Thank you for your consideration of our position.

Respectfully submitted,

Bob Manners
Executive Director

Don Oberg
President

cc: Representative Ellis



• ALASKA COUNCIL OF SCHOOL ADMINISTRATORS •
326 Fourth St., Suite 408 Juneau, Alaska 99801 586-9702

POSITION STATEMENT

HOUSE BILL 5

"AN ACT MAKING APPROPRIATIONS TO THE DEPARTMENT OF EDUCATION FOR K-12 SUPPORT AND SCHOOL CONSTRUCTION DEBT RETIREMENT; AND PROVIDING FOR AN EFFECTIVE DATE."

The Alaska Council of School Administrators supports full entitlement for education under the language of HB5.

We believe and recognize it is the responsibility of the State of Alaska as stated in the Alaska Constitution to provide education to all children of Alaska. This can only be accomplished through fully funding the entitlement programs stated in HB 5.

We remember the severe reduction in school funding 5 years ago and the continued responsibility placed on local districts to increase funding to keep up with inflation, increase costs of retirement and health insurance costs as well as costs this past year for fuel.

We recognize there are deficiencies within the current formula which are being addressed by other legislation and encourage this legislature to continue examining them and providing solutions.

Based on information collected to date regarding the future levels of funding for education, full entitlement is the minimum districts need to bring stability and continuity to their educational programs.

The Alaska Council of School Administrators wishes to express our appreciation to the sponsors of HB 5 for recognizing the continued need for full appropriation of funding for the education programs in Alaska.



Official Business

Alaska State Legislature

P.O. Box V
State Capitol
Juneau, Alaska 99811

MEMORANDUM

TO: Rep. Pat Carney, Co-Chair HESS Committee
Rep. Georgianna Lincoln, Co-Chair HESS Committee

FROM: Rep. Johnny Ellis, Chair *JE*
House Rules Committee

RE: HB 5

DATE: January 29, 1991

Thank you for scheduling HB 5 for such an early hearing. As education is a top priority for nearly all legislators, I am hoping we can get this "early funding" bill through committee and up for a vote on the floor as quickly as possible.

House Bill 5 combines two education ideals: early funding and full funding. As an appropriation measure separate from the budget, HB 5 can provide state funding for K-12 support and for school construction *earlier* in the session. This is critical for timely school district budgeting.

House Bill 5 provides full funding for the foundation program, pupil transportation and school debt reimbursement. Full funding for education programs is supported by many legislators. Constituents are clear that they do not want education cut and that legislators should live up to their constitutional obligation for education.

The words "full funding" are not meant to imply that this amount is the "ideal" amount for education. Rather, full funding is the terminology used for achieving the three statutory requirements relating to education funding.

1. Meet the instructional unit value for the foundation program, at the \$60,000 unit value.
2. Meet the pupil transportation contract requirements.
3. Meet the state's obligation for school construction debt retirement.

Once again, thanks for scheduling HB 5. I'm looking forward to working with you on HESS issues.

Representative Johnny Ellis — Early Funding For Education Budget

	A	B	C	D	E
1					
2					
3	HB 5				
4		FY 91 Full	FY91 Authorized	FY92 Hickel	FY92 Full
5	Foundation Program	526,467,100	505,425,100	495,266,900	541,746,200
6	Pupil Transportation		24,737,000	22,931,200	28,572,000
7	Debt Reimbursement		116,688,600	108,170,300	128,930,687

ALASKA DEPARTMENT OF EDUCATION				
FY 92 PROJ FOUNDATION BASED UPON APPROPR. OF \$495,266,900 STATE GF				
PREPARED 1/22/91				
	COLUMN A	COLUMN B	COLUMN C	COLUMN D
	FY92	PROJ 92		
	STATE AID	STATE AID	COLUMN A	PERCENT OF
	FULL 100%	BASED ON APP	LESS	COLUMN B
	ENTITLEMENT	OF \$495,266.9	COLUMN B	TO COLUMN A
ADAK	\$2,173,342	\$1,862,389	\$310,953	85.69%
ANNEYTE ISLANDS	1,305,462	1,127,763	\$177,699	86.39%
NORTH SLOPE	8,057,882	7,138,734	\$919,148	88.59%
VALDEZ	2,699,117	2,407,913	\$291,204	89.21%
BRISTOL BAY	1,663,201	1,492,252	\$170,949	89.72%
NORTHWEST ARCTIC	11,464,556	10,313,997	\$1,150,559	89.96%
LOWER YUKON	9,908,488	8,940,576	\$967,912	90.23%
UNALASKA	1,668,678	1,508,715	\$159,963	90.41%
CHATHAM	2,556,923	2,312,807	\$244,116	90.45%
KENAI	39,335,955	35,609,300	\$3,726,655	90.53%
KASHUNANIUT	1,390,596	1,261,494	\$129,102	90.72%
PRIBILOF	1,415,689	1,284,490	\$131,199	90.73%
KEYCHIKAN	10,378,089	9,416,508	\$961,581	90.73%
BERING STRAIT	12,719,470	11,546,478	\$1,172,992	90.78%
ALEUTIANS EAST	2,916,674	2,647,819	\$268,855	90.78%
SITKA	6,305,158	5,726,021	\$579,137	90.81%
SKAGWAY	822,752	748,662	\$74,090	90.99%
YUPIIT	3,503,802	3,192,094	\$311,708	91.10%
DILLINGHAM	2,915,918	2,657,503	\$258,415	91.14%
JUNEAU	20,626,989	18,801,818	\$1,825,171	91.15%
SOUTHWEST	5,029,342	4,584,800	\$444,542	91.16%
GALENA	1,202,673	1,098,183	\$104,490	91.31%
KODIAK	11,967,600	10,928,575	\$1,039,025	91.32%
ANCHORAGE	162,149,942	148,082,762	\$14,067,180	91.32%
KAKE	1,036,056	946,242	\$89,814	91.33%
CORDOVA	2,265,566	2,069,292	\$196,274	91.34%
YUKON/KOYUKUK	5,421,496	4,954,773	\$466,723	91.39%
DELTA/GREELY	4,244,749	3,879,958	\$364,791	91.41%
PETERSBURG	3,051,475	2,790,167	\$261,308	91.44%
FAIRBANKS	60,237,647	55,143,823	\$5,093,824	91.54%
HAINES	2,258,312	2,068,285	\$190,027	91.59%
LOWER KUSKOKWIM	27,763,760	25,434,297	\$2,329,463	91.61%
IDITAROD	4,386,121	4,025,523	\$360,598	91.78%
WRANGELL	2,603,887	2,391,134	\$212,753	91.83%
MAT-SU	42,994,356	39,498,484	\$3,495,872	91.87%
SOUTHEAST	5,096,142	4,684,222	\$411,920	91.92%
LAKE AND PENINSU	5,474,080	5,033,354	\$440,726	91.95%
HOONAH	1,405,719	1,293,808	\$111,911	92.04%
ALEUTIAN REGION	680,468	626,923	\$53,545	92.13%
CHUGACH	1,421,776	1,309,907	\$111,869	92.13%
KLAWOCK	1,290,491	1,189,607	\$100,884	92.18%
NOME	4,913,430	4,529,435	\$383,995	92.18%
ALASKA GATEWAY	4,346,718	4,007,253	\$339,465	92.19%
YUKON FLATS	4,788,884	4,416,629	\$372,255	92.23%
KUSPUK	4,684,283	4,371,421	\$312,862	92.25%
CRAIG	2,138,924	1,974,684	\$164,240	92.32%
YAKUTAT	1,157,318	1,068,510	\$88,808	92.33%
PELICAN	561,341	518,321	\$43,020	92.34%
TANANA	1,168,693	1,079,340	\$89,353	92.35%
ST. MARY'S	1,304,147	1,208,421	\$95,726	92.66%
COPPER RIVER	5,087,336	4,715,627	\$371,709	92.69%
HEMANA	1,503,966	1,394,319	\$109,647	92.71%
HYDABURG	981,799	910,476	\$71,323	92.74%
MAILBELT	3,013,707	2,800,283	\$213,424	92.92%
OT SCHOOLS	531,460,945	484,976,171	46,484,774	
DGC/CCS=	10,285,221	10,285,221	0	
RAND TOTAL	541,746,166	495,261,392	46,484,774	

Foundation
Program :

Full vs.

Gov. Proposed

For FY92

HOUSE COMMITTEE REPORT

(7)
 Date Referred: January 21, 1991 FURTHER REFERRALS: Finance

Date of Committee Action: _____

The HEALTH, EDUCATION AND SOCIAL SERVICES Committee considered: HB 5

HOUSE BILL NO. 5 APPROP: K - 12 SUPPORT AND CONSTR. DEBT

"An Act making appropriations to the Department of Education for K - 12 support and school construction debt retirement; and providing for an effective date."

RECOMMENDATIONS:
 be replaced with CS HB 5(HESS) [] the same title
[] a new title
 [] have attached amendments(s)

- do pass
- [] do not pass
- [] no recommendations
- [] individual recommendations
- [] additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(s): (Dept) APPROVES PREVIOUS: (Dept/Date)
 [] fiscal impact _____ [] fiscal note(s) _____
 [] zero fiscal note _____ [] zero fiscal note(s) _____

SIGNING DO PASS:

SIGNING OTHER RECOMMENDATIONS:

	<i>Check appropriate column:</i>	<i>Do Not Pass</i>	<i>No Rec</i>	<i>Amend</i>
<i>[Signature]</i>				
<i>John A. Gurney</i>				
<i>Cheri Davis</i>				
<i>Mary Miller</i>				
<i>Mark Halley</i>				
<i>Betty Davis</i>				
<i>John C. Longaba</i>				

[Signature]
 Chairman's Signature

CS FOR HOUSE BILL NO. 5 (HES)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE HEALTH, EDUCATION AND SOCIAL SERVICES COMMITTEE

Introduced:

Referred:

Funding Information:	General Fund	\$689,011,887
	Other Funds	<u>45,723,000</u>
		\$734,734,887

Sponsor(s): REPRESENTATIVES ELLIS, Bruckman, Carney, Parnell, B.Davis, Ulmer, MacLean

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education for K - 12 support and
2 school construction debt retirement; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 * Section 1. The sum of \$605,804,200 is appropriated from the general fund and from other funds
5 in the amount listed to the Department of Education for the purposes expressed and allocated in the
6 amounts listed for operating expenditures for the fiscal year ending June 30, 1992:

7	FUND SOURCE	AMOUNT
8	General fund	\$560,081,200
9	Public school trust fund (AS 37.14.110)	7,499,000
10	School fund (AS 43.50.140)	2,500,000
11	P.L. 81-874	20,624,000
12	Federal receipts other than	
13	P.L. 81-874	15,100,000
14	PURPOSE	ALLOCATION AMOUNT

WORK DRAFT

WORK DRAFT

WORK DRAFT

1	Foundation program	\$541,746,200
2	Student lunch program	15,000,000
3	Cigarette tax distribution	2,500,000
4	Tuition students	13,878,500
5	Boarding home grants	230,000
6	Youth in detention	800,000
7	Schools for the handicapped	3,077,500
8	Pupil transportation	28,572,000

\$128,930,687

9 * Sec. 2. The sum of \$128,930,687 is appropriated from the general fund to the Department of

10 Education for the school construction account (AS 14.11.100(c)) for the fiscal year ending June 30, 1992.

11 * Sec. 3. This Act takes effect July 1, 1991.

SCHOOL CONSTRUCTION DEBT RETIREMENT - FY92 ESTIMATED STATE AID

UPDATED 1/25/91

School Debt FY92

	100%	90%	80%	90%	80%	80%		ESTIMATED	FY92 GOVERNOR'S PROPOSAL	
	BOND SALES	BOND SALES	ESTIMATED	BOND SALES	BOND SALES	NEW BONDS	LESS	TOTAL DEBT	\$108,170,300	
	PRE 7/1/77	7/1/77 TO	CASH PAYMENT	1/1/82 TO	7/1/83 TO	ISSUES SOLD	CIG. TAX	RETIREMENT	LESS CIP OVERHEAD	COLUMN 17
		1/1/82		7/1/83	PRESENT	FY92	PAID IN	BY DISTRICT	\$107,770,300	LESS
11 SCHOOL DISTRICTS	2YR LAG	2YR LAG	2YR LAG	CURRENT PAY	CURRENT PAY	AID EST.	FY90	FOR FY92	ENTITLEMENT PRORATED AT	COLUMN 18
									83.55185272%	
13 ALEUTIANS EAST	\$0	\$0	\$4,636	\$0	\$0	\$66,938	(\$16,133) !	\$55,441	\$46,322	\$9,119
14 ANCHORAGE	\$7,705,136	\$1,416,582	\$3,227,179	\$11,809,143	\$8,328,522	\$1,164,208	(\$1,090,942) !	\$32,559,828	\$27,204,339	\$5,355,489
15 BRISTOL BAY	\$0	\$376,983	\$305,180	\$0	\$0	\$0	(\$12,983) !	\$669,180	\$559,112	\$110,068
16 CORDOVA	\$0	\$0	\$51,388	\$0	\$0	\$0	(\$18,003) !	\$33,385	\$27,894	\$5,491
17 FAIRBANKS	\$1,770,955	\$0	\$2,196,879	\$8,306,802	\$3,208,580	\$0	(\$375,877) !	\$15,107,339	\$12,622,462	\$2,484,877
18 GALENA	\$0	\$0	\$15,304	\$0	\$0	\$0	(\$10,117) !	\$5,187	\$4,334	\$853
19 HAINES	\$91,163	\$0	\$49,222	\$0	\$0	\$0	(\$16,189) !	\$124,196	\$103,768	\$20,428
20 JUNEAU	\$318,495	\$332,316	\$389,644	\$5,527,809	\$838,815	\$1,880,000	(\$134,697) !	\$9,152,382	\$7,646,985	\$1,505,397
21 KENAI	\$699,185	\$0	\$1,488,668	\$13,950,090	\$8,619,902	\$0	(\$236,875) !	\$24,520,970	\$20,487,725	\$4,033,245
22 KETCHIKAN	\$433,193	\$0	\$0	\$2,393,631	\$1,513,920	\$0	(\$75,556) !	\$4,265,188	\$3,563,643	\$701,545
23 KODIAK	\$1,412	\$0	\$63,587	\$1,085,441	\$1,096,000	\$0	(\$69,757) !	\$2,176,683	\$1,818,659	\$358,024
24 LAKE & PENNINSULA	\$0	\$0	\$128,819	\$0	\$0	\$0	(\$16,016) !	\$112,803	\$94,249	\$18,554
25 MAT-SU	\$1,883,163	\$0	\$0	\$7,307,267	\$11,313,970	\$0	(\$242,437) !	\$20,261,963	\$16,929,245	\$3,332,718
26 MENANA	\$0	\$0	\$28,487	\$0	\$0	\$0	(\$11,463) !	\$17,024	\$14,224	\$2,800
27 NOME	\$0	\$0	\$299,534	\$120,570	\$607,315	\$0	(\$27,016) !	\$1,000,403	\$835,855	\$164,548
28 NORTH SLOPE	\$0	\$30,341	\$0	\$3,423,482	\$5,430,117	\$0	(\$40,696) !	\$8,843,244	\$7,388,694	\$1,454,550
29 PETERSBURG	\$285,200	\$0	\$394,033	\$280,602	\$212,474	\$0	(\$24,464) !	\$1,148,045	\$959,213	\$188,832
30 SITKA	\$362,637	\$0	\$0	\$0	\$1,843,433	\$0	(\$52,496) !	\$2,153,574	\$1,799,351	\$354,223
31 UNALASKA	\$0	\$237,705	\$109,760	\$0	\$1,058,888	\$0	(\$11,280) !	\$1,395,073	\$1,165,609	\$229,464
32 VALDEZ	\$1,040,538	\$1,568,475	\$0	\$315,214	\$0	\$1,531,118	(\$25,239) !	\$4,430,156	\$3,701,477	\$728,679
33 WRANGELL	\$0	\$124,585	\$0	\$850,013	\$0	\$0	(\$20,533) !	\$954,065	\$797,139	\$156,926
34										
35 TOTALS	\$14,591,127	\$4,086,987	\$8,752,320	\$55,370,264	\$44,071,936	\$4,642,264	(\$2,528,769)	\$128,986,128	\$107,770,299	\$21,215,830
36										
37										
38 TOTAL BOND OUTLAYS	\$118,120,314									
39 PLUS: CASH PAYMENTS	\$8,752,320									
40										
41 SUB TOTAL	\$126,872,633									
42 NEW BONDS FY91 EST	\$4,642,264									
43										
44 SUB TOTAL	\$131,514,897									
45 LESS: CIG. TAX	(\$2,528,769)									
46										
47 EST. STATE AID-FY92	\$128,986,128									

THESE ENTITLEMENTS ARE SUBJECT TO ADJUSTMENTS BASED ON ACTUAL BOND PAYMENTS.

DEPARTMENT OF EDUCATION 92PROJ.XLS
 PUPIL TRANSPORTATION
 FY92 COST PROJECTION
 PREPARED 01/28/91 Figures below are estimations only and are subject to change.

P.K.
 1/25/91

SCHOOL DISTRICT	PROJECTED	PROJECTED
	FY91 FULL FUNDING	FY92 FULL FUNDING
ADAK	\$141,858.47	\$149,305.92
ALASKA GATEWAY	\$341,733.38	\$360,188.98
ALEUTIANS EAST	\$68,512.94	\$72,212.64
ANCHORAGE	\$8,065,644.42	\$8,501,186.22
ANNETTE ISLAND	\$8,487.71	\$8,924.97
BERING STRAIT	\$34,390.04	\$36,247.10
BRISTOL BAY	\$145,914.65	\$153,794.04
CHATHAM	\$8,801.61	\$8,958.31
COPPER RIVER	\$500,287.11	\$527,281.53
CORDOVA	\$45,274.75	\$47,719.59
DELTA/GREELEY	\$489,333.78	\$515,757.78
DILLINGHAM	\$211,708.77	\$223,138.94
FAIRBANKS	\$4,376,548.00	\$4,612,879.48
GALENA	\$30,845.38	\$32,300.23
HAINES	\$149,848.58	\$157,940.38
HOONAH	\$14,371.73	\$15,147.80
HYDABURG	\$3,378.34	\$3,558.68
IDITAROD	\$43,000.05	\$45,322.05
JUNEAU	\$1,028,480.05	\$1,084,017.97
KAKE	\$22,131.80	\$23,326.71
KENAI PENINSULA	\$2,604,004.17	\$2,744,820.40
KETCHIKAN	\$400,804.40	\$508,787.84
KODIAK	\$420,573.43	\$443,708.00
KUSPUK	\$78,017.33	\$82,230.27
LAKE & PENINSULA	\$43,953.10	\$48,328.57
LOWER KUSKOKWIM	\$243,730.29	\$258,891.73
LOWER YUKON	\$17,422.83	\$18,383.66
MAT-SU	\$5,100,000.00	\$5,375,400.00
NENANA	\$88,174.44	\$71,855.86
NOME	\$169,182.16	\$178,318.00
NORTH SLOPE	\$241,098.23	\$254,115.43
PELICAN	\$1,734.48	\$1,828.14
PETERSBURG	\$100,902.84	\$108,351.59
RAILBELT	\$193,884.39	\$204,143.35
SITKA	\$381,822.30	\$402,229.90
SKAGWAY	\$4,837.91	\$5,099.18
SOUTHEAST ISLAND	\$115,855.83	\$122,112.04
SOUTHWEST REGION	\$28,182.92	\$27,568.80
TANANA	\$18,430.92	\$19,428.19
UNALASKA	\$108,849.25	\$112,619.11
VALDEZ	\$228,277.83	\$240,604.62
WRANGELL	\$50,594.23	\$53,328.32
YAKUTAT	\$51,275.83	\$54,044.72
YUKON FLATS	\$95,556.94	\$100,717.01
YUKON/KOYUKUK	\$44,883.55	\$47,307.28
GROWTH FACTOR (1)	\$250,000.00	\$263,500.00
SUBTOTAL	\$28,885,950.92	\$28,318,712.27
DRIVER TRAINING / INSPECTIONS	\$254,600.00	\$254,600.00
TOTAL	\$27,120,550.92	\$28,571,312.27

(1) Growth Factor is for potential rate increases for new contracts and for possible additional buses due to enrollment increases and population shifts.

NOTE: For all districts, 5.4% was added to FY91 projected reimbursement for actual COLA based on the 8/16/90 Anchorage CPI report.

Pupil

Transportation

Full FY91

vs.

Full FY92

FOUN092.XLS

Foundation Program

FY92

ALASKA DEPARTMENT OF EDUCATION						
PROJECTED FY92 FOUNDATION PROGRAM ENTITLEMENT						
PREPARED 12/27/90 UPDATED 1/28/91						
	BASIC NEED	FY92 REQUIRED	ELIGIBLE	PL81-874	DEDUCTIBLE	PROJECTED FY92
	\$60,000	LOCAL	PL81-874	PERCENTAGE	PL81-874	FOUNDATION STATE AID
ADAK	24,449,600	0	2,529,176	100.00%	2,276,258	2,173,342
ALASKA GATEWAY	4,857,600	0	567,647	100.00%	510,882	4,346,718
ALEUTIAN REGION	766,200	0	95,258	100.00%	85,732	680,468
ALEUTIANS EAST	3,847,200	329,364	667,958	100.00%	601,162	2,916,674
ANCHORAGE	201,295,200	39,009,792	235,626	63.88%	135,466	162,149,942
ANNETTE ISLANDS	2,542,800	0	1,374,820	100.00%	1,237,338	1,305,462
BERING STRAIT	16,785,000	0	4,517,256	100.00%	4,065,530	12,719,470
BRISTOL BAY	2,446,200	537,251	328,110	83.22%	245,748	1,663,201
CHATHAM	3,493,200	0	1,040,308	100.00%	936,277	2,556,923
CHUGACH	1,600,800	0	198,915	100.00%	179,024	1,421,776
COPPER RIVER	5,319,000	0	257,404	100.00%	231,664	5,087,336
CORDOVA	2,808,600	527,340	25,291	68.95%	15,694	2,265,566
CRAIG	2,350,200	184,381	29,883	100.00%	26,895	2,138,924
DELTA/GREELY	5,220,000	0	1,083,612	100.00%	975,251	4,244,749
DILLINGHAM	3,697,800	510,254	419,938	71.87%	271,628	2,915,918
FAIRBANKS	72,890,400	12,635,307	42,574	45.53%	17,446	60,237,647
GALENA	1,495,200	80,711	452,425	52.02%	211,816	1,202,673
HAINES	2,719,200	457,334	8,416	46.92%	3,554	2,258,312
HOONAH	1,601,400	87,816	187,441	63.94%	107,865	1,405,719
HYDABURG	1,020,600	22,754	48,162	37.02%	16,047	981,799
IDITAROD	5,160,000	0	859,866	100.00%	773,879	4,386,121
JUNEAU	26,117,400	5,475,214	33,134	50.96%	15,197	20,626,989
KAKE	1,285,200	68,936	356,094	56.23%	180,208	1,036,056
KASHUNAMIUT	1,847,400	0	507,560	100.00%	456,804	1,390,596
KENAI	53,326,800	13,885,097	207,373	56.66%	105,748	39,335,955
KETCHIKAN	13,759,800	3,372,934	18,154	53.72%	8,777	10,378,089
KLAWOCK	1,443,600	44,880	326,667	36.79%	108,229	1,290,491
KODIAK	14,868,000	2,803,741	127,024	84.55%	96,659	11,967,600
KUSPUK	5,192,400	0	564,574	100.00%	508,117	4,684,283
LAKE AND PENINSULA	6,306,600	254,078	1,290,071	49.82%	578,442	5,474,080
LOWER KUSKOKWIM	33,333,600	0	6,188,711	100.00%	5,569,840	27,763,760
LOWER YUKON	13,850,400	0	4,379,902	100.00%	3,941,912	9,900,488
KAT-SU	50,024,400	7,029,865	482	41.26%	179	42,994,356
NENANA	1,569,000	62,712	5,651	45.66%	2,322	1,503,966
NOME	5,494,800	551,504	36,583	90.71%	29,866	4,913,430
NORTH SLOPE	13,152,600	4,484,760	3,139,099	21.59%	609,958	8,057,882
NORTHWEST ARCTIC	16,464,000	1,549,772	3,832,969	100.00%	3,449,672	11,464,556
PELICAN	615,600	54,259	0	100.00%	0	561,341
PETERSBURG	3,739,200	674,482	20,990	70.10%	13,243	3,051,475
PRIBILOF	1,877,400	0	513,012	100.00%	461,711	1,415,689
RAILBELT	3,054,000	0	44,770	100.00%	40,293	3,013,707
SITKA	8,287,200	1,853,520	231,785	61.61%	128,522	6,305,158
SKAGWAY	1,060,200	237,448	0	63.99%	0	822,752
SOUTHEAST	5,894,400	0	886,953	100.00%	798,258	5,096,142
SOUTHWEST	6,361,200	0	1,479,842	100.00%	1,331,858	5,029,342
ST. MARY'S	1,369,800	17,564	233,432	22.89%	48,089	1,304,147
TANANA	1,278,600	44,388	232,882	31.26%	65,519	1,168,693
TALASKA	2,289,000	613,644	7,420	100.00%	6,678	1,668,678
ALDEZ	4,167,000	1,453,830	37,044	42.15%	14,053	2,699,117
RANGELL	3,044,400	438,824	3,547	52.92%	1,689	2,603,887
AKUTAT	1,270,800	79,489	93,909	40.22%	33,993	1,157,318
IKON FLATS	5,326,800	0	597,684	100.00%	537,916	4,788,884
IKON/KOYUKUK	6,678,600	0	1,396,782	100.00%	1,257,104	5,421,496
IPIT	4,460,400	0	1,062,887	100.00%	956,598	3,503,802
TOTALS	\$665,176,300	\$99,433,245	\$42,927,273		\$34,282,610	\$531,460,945
				STATE CORR. STUDY		\$5,362,500
				MT. EDGEUMBE SCHOOL		\$1,529,984
				VALDEZ CONTRACT		\$600,000
				4 MILL PHASE-IN (SUBSIDY)		\$15,545
				PL81-874 PASS THRU		\$1,277,192
				ESTIMATED PRIOR YEAR ADJUSTMENTS		\$1,500,000
				TOTAL FOUNDATION COST AS OF 1/28/91		\$541,746,166