

H B

4 5 6

HB 455 "An Act relating to high school counselors."
HB 456 "An Act relating to elementary school counselors."

Fiscal Note (Blue) - 0 - DOE Education Program Support

Sponsor Statement with "benefits" and definition.

Children Achieving Potential -- An Introduction to Elementary
School Counseling and State-Level Policies (PLEASE RETURN TO REP.
B. DAVIS)

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 456

Revision Date: _____

Department Affected: Education

Title: "An Act relating to elementary counselors."

BRU: Educational Program Support

Component: Data Management

Sponsor: Representative B. Davis

Requestor: (H) HESS

COMPONENT SERIAL NO.			
1	2	4	1

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)
See attached detailed analysis, k-6 = elementary.
low estimate \$6.7 million
high estimate \$7.6 million

Prepared by: Mike Maher
Division: Commissioner's Office

Phone: 465-2800
Date: 2-18-92

Approved by Commissioner: *Mike Maher*
Agency: Education

Jerry Covey
Date: 2-18-92

	REEA Cost	REAA Cost If redistribute existing staff and hire necessary staff	City and Borough Cost	City and Borough Cost If redistribute existing staff and hire any necessary staff	Total Cost for Bill if hire new staff	Total Cost for Bill if redistribute existing staff and hire any necessary staff
Bill House Bill No. 456 (Elementary Counselors)	1,003,747	652,312	6,626,860	6,025,304	7,630,607	6,677,616

CS HB 456 ()

AMENDMENT

by Lincoln

page 2, lines 1 through 7, is amended to read:

(c) A rural educational attendance area shall select and employ at least one person as a full-time counselor who is certified in school counseling at each elementary school in the attendance area that has more than 75 students in average daily membership.

(d) A rural educational attendance area shall provide students at each elementary school in the attendance area that has 75 or fewer students in average daily membership with access to a person who is a full-time counselor and who is certified in school counseling. A person employed by the rural educational attendance area to comply with this subsection may not

- (1) have a caseload higher than 250 students; or
 - (2) be required to work at more than three schools.
- (e) In this section,

FISCAL NOTE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 456

Revision Date: 3-6-92

Department Affected: Education

Title: An Act relating to elementary school counselors.

BRU: Educational Program Support

Component: Data Management

Sponsor: Representative B. Davis

Requestor: (H) HESS

COMPONENT SERIAL NO.	1	2	4	1
----------------------	---	---	---	---

Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	**	**	**	**	**	**
MISCELLANEOUS						
TOTAL OPERATING	0	0	0	0	0	0

CAPITAL						
---------	--	--	--	--	--	--

REVENUE FUND SOURCE:						
----------------------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER FUND SOURCE:						
TOTAL	0	0	0	0	0	0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)

Although this legislation creates no direct cost to the Department of Education, it will result in significant costs to school districts.

low estimate 8,939,315

high estimate 10,463,530

****See attached document for analysis of District costs.**

Prepared by: Robert Silverman

Phone: 465-2800

Division: Educational Program Support

Date: 3-6-92

Approved by Commissioner: 

Jerry Covey

Agency: Education

Date: 3-6-92

Statewide Summary

		Total FTE of Staff Employed as of October 1, 1991	Total FTE of Staff Needed	Total FTE of Staff to Hire	Average Salary and Benefits	Estimated Cost
REAA	low	32	93	61	41195	2512895
	high	16	93	77	41195	3172015
City and Borough	low	104	260	156	41195	6426420
	high	83	260	177	41195	7291515
Total Cost of Bill	Low	136	353	217	41195	8939315
	High	99	353	254	41195	10463530

Assumptions and Procedures:

1. The Total FTE of Staff Employed is based on 10/01/91 Staff Accounting information received by the Department of Education for FY92, with the exception of Anchorage which is based upon FY91 data as of 10/10/90 due to computer problems in Anchorage.
2. Enrollment data is based on 10/01/91 Enrollment and Ethnicity Reports received by the Department of Education for FY92, with the exception of Anchorage which is based upon FY91 data as of 10/01/91 to make valid comparisons with the staffing data.
3. The Average Salary and Benefits (41,195) is the statewide average entry Master's level Teacher salary (34,329) plus benefits calculated at 20% (6,866.)
4. The Estimated Cost is the product of Total FTE of Staff to Hire multiplied by the average salary and benefit cost.

The Low Estimates for the FTE currently employed is the total FTE of counselors statewide with the following assumptions:

- All counselors assigned to the district office would be assigned to the elementary schools only.
- Any counselor employed in a school with enrollment in grades K-12 would work with the elementary population only.

The High Estimates for the FTE currently employed is the total FTE of counselors with the following assumptions:

- All counselors assigned to the district office would work with grades 9-12 only.
- If the total counselor FTE for any school was less than (2) and the school had enrollment in grades K-12 AND the total K-8 enrollment was less than the total 9-12 enrollment, the counselor was assigned to grades 9-12 only.
- If the total counselor FTE for any school was less than (2) and the school had enrollment in grades K-12 AND the total K-8 enrollment was greater than the total 9-12 enrollment, the counselor would work with grades K-8 only.
- If the total counselor FTE for any school was (2) and the school had enrollment in grades K-12, (1) FTE was assigned to the K-8 students and (1) FTE was assigned to the 9-12 students

5. The Total FTE of Staff Needed complies with House Bill 456.
6. The Total FTE of Staff to Hire is the difference of the Total FTE of Staff employed and the Total FTE of Staff Needed to comply with HB 456.

HOUSE COMMITTEE REPORT

(7)

Date Referred: February 10, 1992

FURTHER REFERRALS:

Finance

Date of Committee Action: 3/3/92

The HEALTH, EDUCATION AND SOCIAL SERVICES Committee considered:

HB 456

HOUSE BILL NO. 456

REQUIRING ELEMENTARY SCHOOL COUNSELORS

"An Act relating to elementary school counselors."

RECOMMENDATIONS: CS NB 456 (HES) the same title
 be replaced with CS NB 456 (HES) a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact _____

fiscal note(s) _____

zero fiscal note D.O.E. 2/18/92

zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<u>Bettye Davis</u>	X				
<u>John A. King</u>	X	<u>Mark Stanley</u>		X	
		<u>Cheri Dault</u>	X		
		<u>J. C. Long</u>		X	
		<u>Corianne Lincoln</u>		X	
		<u>Mary Miller</u>		X	

John A. King
CHAIRMAN'S SIGNATURE

MAR - 3 1992

WORK DRAFT

WORK DRAFT

WORK DRAFT

7-LS1893D
Ford
3/3/92

CS FOR HOUSE BILL NO. 456 ()
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY

Offered:
Referred:

Sponsor(s): REPRESENTATIVE B.DAVIS

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to elementary school counselors."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 * Section 1. AS 14.14 is amended by adding a new section to read:

4 Sec. 14.14.135. ELEMENTARY SCHOOL COUNSELORS. (a) A city or borough
5 school district shall select and employ at least

6 (1) one person as a full-time counselor who is certified in school counseling at
7 each elementary school in the district that has more than 75 but less than 500 students in average
8 daily membership; and

9 (2) two persons as full-time counselors who are certified in school counseling at
10 each elementary school in the district that has 500 or more students in average daily membership.

11 (b) A city or borough school district shall provide students at each elementary school in
12 the district that has 75 or fewer students in average daily membership with access to a person
13 who is a full-time counselor and who is certified in school counseling. A person employed by
14 the school district to comply with this subsection may not have a caseload higher than 250 students.

- 1 (c) A rural educational attendance area shall provide students at each elementary school
2 in the attendance area with access to a person who is a full-time counselor and who is certified
3 in school counseling. A person employed by the rural educational attendance area to comply
4 with this subsection may not
- 5 (1) have a caseload higher than 250 students; or
6 (2) be required to work at more than three schools.
- 7 (d) In this section,
8 (1) "average daily membership" has the meaning given in AS 14.17.250;
9 (2) "elementary school" means a school at which at least one of grades K - 8 is
10 taught.