

HB

390

HB 390 "An Act providing for the issuance of general obligation bonds in the amount of \$759,333,000 for the purpose of paying the cost of acquiring, constructing, reconstructing, and equipping public schools; and providing for an effective date."

Fiscal Note (blue)

1. Sponsor's Request for Hearing

HOUSE COMMITTEE REPORT

(7)

Date Referred: January 13, 1992

FURTHER REFERRALS: Community & Regional Affairs
Finance

Date of Committee Action: 3/18/92

The HEALTH, EDUCATION AND SOCIAL SERVICES Committee considered: HB 390

HOUSE BILL NO. 390

G.O. BONDS FOR PUBLIC SCHOOLS

"An Act providing for the issuance of general obligation bonds in the amount of \$759,333,000 for the purpose of paying the cost of acquiring, constructing, reconstructing, and equipping public schools; and providing for an effective date."

RECOMMENDATIONS: CS HB 390 (NES) the same title
be replaced with CS HB 390 (NES) a new title

- have attached amendments(s)
- do pass
- do not pass
- no recommendations
- individual recommendations
- additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): (Dept) _____
 fiscal impact D.O.E. 1/24/92
 zero fiscal note _____

APPROVES PREVIOUS: (Dept/Date) _____
 fiscal note(s) _____
 zero fiscal note(s) _____

SIGNING <u>DO</u> PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
<i>Cheri Davis</i>	<input checked="" type="checkbox"/>				
<i>Paul King</i>	<input checked="" type="checkbox"/>				
		<i>Mary Miller</i>			X
		<i>Mark Hanley</i>			X
		<i>Equity Problems/Match Problems</i>			
		<i>Specific Project Problems</i>			

Paul King
 CD - CHAIRMAN'S SIGNATURE

STATE OF ALASKA
1992 LEGISLATIVE SESSION

BILL NO. HB 390

Revision Dats: _____ Department Affected: Education
 Title: An Act for the issuance of G.O. bonds of 759,333,000 for public schools. BRU: School Debt Reimbursement
 Component: School Debt Reimbursement
 Sponsor: Boyer, Moyer
 Requestor: House HESS COMPONENT SERIAL NO.

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EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY 93	FY 94	FY 95	FY 96	FY 97	FY 98
PERSONAL SERVICES	85.0	85.0	85.0	40.0	0	0
TRAVEL	50.0	40.0	25.0	15.0	10.0	0
CONTRACTUAL	75.0	50.0	20.0	10.0	10.0	0
SUPPLIES	15.0	5.0	2.0	1.0	1.0	0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	225.0	180.0	132.0	66.0	22.0	0

CAPITAL						
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REVENUE						
FUND SOURCE:						

FUNDING: (Thousands of Dollars)

GENERAL FUND						
FEDERAL FUNDS						
OTHER Public School Construction Fund SOURCE: Fund	225.0	180.0	132.0	66.0	22.0	0
TOTAL						

POSITIONS:

FULL-TIME	2	2	2	1	0	0
PART-TIME						
TEMPORARY						

Estimate of current year impact: None

ANALYSIS: (Attach a separate page if necessary.)
 See attached.

Prepared By: Mike Maher Phone: 465-2800
 Division: Commissioner's Office Date: 1/24/92
 Approved by Commissioner: *Mike Maher* JC Jerry Covey
 Agency: Education Date: 1/24/92

This bill would fully fund the Department's current CIP priority list. The Department questions whether or not priority 5, 6, and 7 truly reflect the needs of districts. In some cases projects may be simply a "wish list".

The cost of school construction could increase sharply due to the impact of this amount of money becoming available at this time. Affected school districts would have to change their staffing pattern very rapidly.

These two additional positions would be necessary to handle the additional work load produced by this amount of money being made available all at once. These positions would be phased out over a four to five year period.

These positions would consist of a project assistant, range 16 and a clerk typist III, range 8. The project assistant would perform the same duties as the existing project assistant. Mainly setting up the individual grants, collecting all regional information, setting up the files and overseeing the payment schedules. The clerk typist would maintain all files, records and handle all correspondence for the entire program.

Funds for these positions would come from CIP receipts generated from the bond funds.

Alaska State Legislature

REPRESENTATIVE
MARK BOYER

VICE-CHAIRMAN
HOUSE FINANCE COMMITTEE



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House of Representatives

To: Rep. Pat Carney, Co-chair
Rep. Georgiana Lincoln, Co-chair
House Health Education and Social Services Committee

From: Rep. Mark Boyer *MB*

Date: January 14, 1992

Subject: Request to hear HB 390, HB 391 and HJR 59

I am requesting that HB 390, HB 391 and HJR 59 be scheduled for a hearing by the House HESS Committee at your earlier convenience.

This three bill package will put two initiatives on the November 1992 ballot. One is HB 390, an act providing for the issuance of general obligation bonds of approximately \$759 million for the purpose of paying the school construction costs identified by the Department of Education in its FY 93 capital projects list- categories one through seven.

The second initiative is HJR 59, which proposes an amendment to the State's Constitution creating a school construction debt retirement fund for the purpose of paying off the bonds issued through HB 390. This "dedicated fund" is similar to the one proposed by Governor Hickel in HJR 38 in that it takes a portion of the revenue received from mineral royalties and places it in a special fund to pay debt costs. The difference between HJR 38 and HJR 59 is that my proposed resolution funds only school related projects and the special fund would sunset once the debt is paid.

HB 391, an act relating to reimbursement of school construction bonds, is an essential third component of the school construction package. This bill would pay all outstanding municipal school construction debt. The purpose here is to even the playing field, so to speak, between municipalities with no debt because of 100% state support and those municipalities that have incurred debt.

We must deal with the problems facing rural districts as they relate to fire/life/safety issues as well as urban districts which face serious overcrowding and unhoused student needs. The two needs will never be met through the normal capital budget process. The package I propose approaches the issues comprehensively and I look forward to the lively educational opportunity the issue presents.

FAIRBANKS 20B

CS FOR HOUSE BILL NO. 390 ()
IN THE LEGISLATURE OF THE STATE OF ALASKA
SEVENTEENTH LEGISLATURE - SECOND SESSION

BY

Offered:
Referred:

Sponsor(s): REPRESENTATIVES BOYER, Moyer, C.Davis, B.Davis

A BILL

FOR AN ACT ENTITLED

1 "An Act providing for the issuance of general obligation bonds in the amount of
2 \$313,575,557 for the purpose of paying the cost of acquiring, constructing, reconstructing,
3 and equipping public schools; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 * Section 1. For the purpose of paying the cost of acquiring, constructing, reconstructing, and
6 equipping public schools general obligation bonds of the state in the principal amount of not more than
7 \$313,575,557 shall be issued and sold as provided under sec. 3 of this Act. The full faith, credit, and
8 resources of the state are pledged to the payment of the principal of and interest and redemption
9 premium, if any, on the bonds. The bonds shall be issued under the provisions of AS 37.15 as those
10 provisions read at the time of issuance.

11 * Sec. 2. If the issuance of the bonds is authorized by the qualified voters of the state, a special fund
12 of the state to be known as the "1992 public school construction fund" shall be established, to which
13 shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for the
14 accrued interest and premiums.

1 * Sec. 3. (a) Subject to the provisions of (b) and (c) of this section, the amount of \$313,575,557 is
 2 appropriated from the "1992 public school construction fund" to the Department of Education to pay the
 3 state's share of the cost of the following school construction projects:

TOTAL PROJECT

PROJECT & LOCATION	STATE SHARE	LOCAL SHARE	AMOUNT
6 School replacement, Kasigluk-Akiak	\$ 6,567,350	\$ 345,650	\$ 6,913,000
7 High school, Ketchikan	10,923,904	3,699,796	14,623,700
8 Life safety upgrade/asbestos, Nome	838,095	46,905	885,000
9 Elementary school addition, Nunapitchuk	2,375,000	125,000	2,500,000
10 K-12 structural repair, Kodiak	447,825	77,175	525,000
11 Sprinkler system/life/safety, Hoonah	1,651,290	86,910	1,738,200
12 Elementary addition, Fairbanks	8,877,290	3,233,610	12,110,900
13 School construction, Tok	13,232,000	-0-	13,232,000
14 Elementary and high school 15 life/safety, Kake	1,407,900	74,100	1,482,000
16 Roof and wall replacement, New Stuyahok	690,175	36,325	726,500
17 Roofing and siding replacement, 18 Pribilof-St. Paul	1,106,180	58,220	1,164,400
19 Elementary school repair, Yakutat	530,955	27,945	558,900
20 Elementary school construction, Gambell	10,469,000	551,000	11,020,000
21 Elementary/middle school repair, 22 Annette Island	693,000	-0-	693,000
23 Entryways and roof renovation, Point Hope	175,000	75,000	250,000
24 School construction, Chignik Bay	1,528,860	131,140	1,660,000
25 Foundation and roof repair, Sleetmute	380,000	-0-	380,000
26 Replacement school facility, Kashunamiut	14,400,000	-0-	14,400,000
27 Secondary school, Copper River	2,988,500	-0-	2,988,500
28 Elementary replacement, Mountain Village	2,926,000	154,000	3,080,000
29 Elementary addition, Selawik	1,463,700	627,300	2,091,000
30 Elementary school, Slana	1,536,900	-0-	1,536,900
31 School addition/renovation, Koyuk	4,681,600	246,400	4,928,000

WORK DRAFT	WORK DRAFT	WORK DRAFT	WORK DRAFT
1 Portable classrooms district wide, Kenai	298,830	128,070	426,900
2 School construction, Edna Bay	1,537,000	-0-	1,537,000
3 Classroom addition, Hooper Bay	552,900	29,100	582,000
4 School project, Kasaan-Hollis	1,738,880	91,520	1,830,400
5 School construction, Port Protection	819,200	-0-	819,200
6 Classroom addition, Craig	1,923,154	116,246	2,039,400
7 Elementary school, Upper Kalskag	1,946,400	-0-	1,946,400
8 Middle/elementary school, Aniak	5,513,230	290,170	5,803,400
9 Middle school, Bethel	16,423,791	1,255,209	17,679,000
10 Elementary replacement/renovate, Akiachak	5,200,000	-0-	5,200,000
11 Schoenbar Junior High, Ketchikan	6,332,767	2,144,833	8,477,600
12 New Fairbanks High School, Fairbanks	31,737,434	11,560,566	43,298,000
13 School replacement, Ivanof Bay	921,000	79,000	1,000,000
14 New North Fairbanks Elementary, Fairbanks	9,487,879	3,456,021	12,943,900
15 Multipurpose/classroom addition, Circle	1,500,000	-0-	1,500,000
16 New elementary school, Kodiak	8,103,500	1,396,500	9,500,000
17 School addition, Allakaket	1,235,000	65,000	1,300,000
18 Glacier View School, Matanuska-Susitna	3,685,000	1,315,000	5,000,000
19 School addition, Togiak	2,006,400	105,600	2,112,000
20 School addition, Kokhanok	414,450	35,550	450,000
21 Elementary school renovation, Kenai	1,014,860	434,940	1,449,800
22 Elementary classroom addition, Angoon	652,650	34,350	687,000
23 Turnagain classroom addition, Anchorage	882,000	318,000	1,200,000
24 Building replacement, Coffman Cove	3,220,880	169,520	3,390,400
25 Elementary addition to high school,			
26 Golovin	3,731,030	196,370	3,927,400
27 Auke Bay classroom addition, Juneau	140,000	60,000	200,000
28 Elementary school addition, Atmautluak	4,150,550	218,450	4,369,000
29 Elementary addition, Eagle River	735,000	265,000	1,000,000
30 New West Homer Elementary, Kenai	7,210,350	3,090,150	10,300,500
31 Classroom addition, Gustavus	612,500	-0-	612,500

WORK DRAFT	WORK DRAFT	WORK DRAFT	WORK DRAFT
1 Elementary addition, Copper Center	1,809,000	-0-	1,809,000
2 Willow Crest Elementary addition,			
3 Anchorage	2,572,206	927,394	3,499,600
4 Ouzinkie upgrade/remodel, Kodiak	1,279,500	220,500	1,500,000
5 Susitna Elementary/addition, Anchorage	2,967,195	1,069,805	4,037,000
6 Atlasta New Middle School,			
7 Matanuska-Susitna	18,425,000	6,575,000	25,000,000
8 Johnnie John School addition,			
9 Crooked Creek	650,000	-0-	650,000
10 Chinook Elementary/addition, Anchorage	3,275,675	1,181,026	4,456,700
11 Elementary school, Soldotna	6,979,840	2,991,360	9,971,200
12 School site planning and design, Klawock	7,429,000	391,000	7,820,000
13 Elementary school addition, Lower Kalskag	712,500	37,500	750,000
14 New Skyview Middle/Jr. High, Kenai	17,528,490	7,512,210	25,040,700
15 School addition, Nuiqsut	2,100,000	900,000	3,000,000
16 South Anchorage new junior high, Anchorage	20,212,500	7,287,500	27,500,000
17 South Anchorage new elementary, Anchorage	9,187,500	3,312,500	12,500,000
18 Modular purchase, Juneau	140,000	60,000	200,000
19 Relocation of portable classrooms, Kenai	29,400	12,600	42,000
20 High school roof replacement, Craig	494,792	29,908	524,700
21 Elementary addition, Unalaska	517,800	82,200	600,000
22 Middle school addition, Haines	3,648,000	192,000	3,840,000

23 (b) The bonds authorized under sec. 1 of this Act shall be sold and issued by the State Bond
24 Committee upon approval by the Department of Education of a public school project in

25 (1) a rural educational attendance area or in an Indian reserve formed under 43 U.S.C.
26 1618(a) for which there is sufficient unused allocation under (a) of this section;

27 (2) a municipality for which there is sufficient unused allocation under (a) of this section,
28 and

29 (A) upon determination by the State Bond Committee that the municipality
30 requesting the sale and issuance of bonds has money available to pay the municipal matching
31 cost of the public school project in an amount required under (a) of this section; and

1 (B) if the municipal matching money required under (A) of this paragraph is
2 available on or before July 1, 1997.

3 (c) The legislature may by law add additional school projects described under sec. 1 of this Act
4 or reallocate funds between projects described in (a) of this section.

5 * Sec. 4. If the issuance of the bonds is authorized by the qualified voters of the state, the amount
6 of \$1,116,742 or as much of that amount as is found necessary is appropriated from the general fund
7 of the state to the state bond committee to carry out the provisions of this Act and to pay expenses
8 incident to the sale and issuance of the bonds authorized in this Act. The amounts expended from the
9 appropriation authorized by this section shall be reimbursed to the general fund from the proceeds of the
10 sale of the bonds authorized by this Act.

11 * Sec. 5. The unexpended and unobligated balance of the appropriation made in sec. 3 of this Act
12 lapses under AS 37.25.020 and is appropriated to the state bond committee to redeem bonds sold under
13 this Act. The amounts expended from the general fund to pay the principal, interest, and redemption
14 premium on bonds issued under this Act shall be reimbursed to the general fund from the appropriation
15 made under this section to the extent that the money is not needed to redeem the bonds.

16 * Sec. 6. The question whether the bonds authorized in this Act are to be issued shall be submitted
17 to the qualified voters of the state at the next general election and shall read substantially as follows:

18 P R O P O S I T I O N

19 State General Obligation Public School Construction

20 Bonds \$313,575,557

21 Shall the State of Alaska issue its general obligation bonds in the principal
22 amount of not more than \$313,575,557 for the purpose of acquiring,
23 constructing, reconstructing, and equipping public schools?

24 Bonds Yes []

25 Bonds No []

26 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE I

<u>Priority</u>	<u>District Name</u>	<u>Priority 1 Ranking</u>	<u>Amount</u>	<u>Project Name</u>
1	Lower Kuskokwim Schools	1	6,913.0	Kasigluk-Akiuk School Replacement Ph.II
2	Ketchikan Gateway Borough Schools	2	14,623.7	Ketchikan High: Phase III
3	Nome City Schools	3	885.0	Nome-Beltz Life Safety Upgrade/Asbestos
4	Lower Kuskokwim Schools	4	2,500.0	Nunapitchuk Elementary School Addition
5	Kodiak Island Borough Schools	5	525.0	Old Harbor K-12 Structural Repair
6	Hoonah City Schools	6	1,738.2	Schl-wide Sprinkler System/Life/Safe Ph II
7	Alaska Gateway Schools	7	13,232.0	Tok School Replacement
8	Kake City Schools	8	1,482.0	Elementary & High School Life/Safety
9	Southwest Region Schools	9	726.5	New Stuyak Roof and Wall Replacement
10	Pribilof Schools	10	1,164.4	St. Paul/Roofing and Siding Replacement
11	Yakutat City Schools	11	558.9	Elementary School Repair
12	Bering Strait Schools	12	11,020.0	Gambell Elementary
13	Fairbanks North Star Borough Schools	13	12,110.9	North Pole Elementary Addition
14	Annette Island Schools	14	693.0	Elementary/Middle School Repair
15	North Slope Borough Schools	15	250.0	Point Hope Entryways and Roof Renovation
16	Lake & Peninsula Borough Schools	16	1,660.0	Chignik Bay School
17	Kuspuk Schools	17	380.0	Sleetmute: Foundation & Roof Repair
18	Kashunamiut Schools	18	14,400.0	Replacement School Facility
19	Craig City Schools	19	524.7	Craig High School Roof Replacement
Total for Priority Type 1 =			85,387.3	

Capital Improvement Program Budget Request
for Fiscal Year 93

<u>PRIORITY TYPE *</u>		<u>Priority *</u>		
<u>Priority</u>	<u>District Name</u>	<u>Ranking</u>	<u>Amount</u>	<u>Project Name</u>
20	Copper River Schools	*	2,988.5	Glennallen Secondary School Final Phase
21	Lower Yukon Schools	*	3,080.0	Mt. Village/Phase II/Elementary Replace
	Total for Priority Type *	=	6,068.5	

<u>PRIORITY TYPE 2</u>		<u>Priority 2</u>		
		<u>Ranking</u>		
22	Northwest Arctic Schools	1	2,091.0	Selawik Elementary Addition
23	Copper River Schools	2	1,536.9	Slana Elementary School Phase II
24	Bering Strait Schools	3	4,928.0	Koyuk School Addition/Renovation
25	Kenai Peninsula Borough Schools	4	426.9	Portable Classrooms Districtwide
26	Southeast Island Schools	5	1,537.0	Edna Bay School Construction
27	Lower Yukon Schools	6	582.0	Hooper Bay Classroom Addition
28	Southeast Island Schools	7	1,830.4	Kasaan/Hollis Schools Project
29	Southeast Island Schools	8	819.2	Port Protection School
30	Craig City Schools	9	2,039.4	Craig Classroom Addition
31	Kuspuk Schools	10	1,946.4	Upper Kalskag: O/J Gregory Elementary
32	Kuspuk Schools	11	5,803.4	Aniak Middle/Elementary School Phase I
33	Lower Kuskokwim Schools	12	17,679.0	New Bethel Middle School
34	Yupiit Schools	13	5,200.0	Akiachak Elementary Replacement/Renovate
35	Ketchikan Gateway Borough Schools	14	8,477.6	Schoenbar Junior High
36	Fairbanks North Star Borough Schools	15	6,000.0	New Fairbanks High School Phase I

* Pursuant to Chapter 5, SLA 1990, Section 16

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE 2 (con't)

<u>Priority</u>	<u>District Name</u>	<u>Priority 2 Ranking</u>	<u>Amount</u>	<u>Project Name</u>
37	Lake & Peninsula Borough Schools	16	1,000.0	Ivanof Bay School Replacement
38	Fairbanks North Star Borough Schools	17	12,943.9	New North Fairbanks Elementary
39	Yukon Flats Schools	18	1,500.0	Circle: Multipurpose/Classroom Addition
40	Kodiak Island Borough Schools	19	7,500.0	Kodiak New Elementary School Phase I
41	Yukon/Koyukuk Schools	20	1,300.0	Allakaket School Addition
42	Matanuska-Susitna Borough Schools	21	5,000.0	Glacier View School
43	Southwest Region Schools	22	2,112.0	Togiak School Addition
44	Lake & Peninsula Borough Schools	23	450.0	Kokhanok School Addition
45	Kenai Peninsula Borough Schools	24	1,449.8	Kenai Elementary School Renovation
46	Chatham Schools	25	687.0	Angoon Elementary Classroom Addition
47	Anchorage Schools	26	1,200.0	Turnagain Classroom Addition
48	Unalaska City Schools	27	600.0	Elementary Classroom Addition
49	Southeast Island Schools	28	3,390.4	Coffman Cove: Building Replacement
50	Bering Strait Schools	29	3,927.4	Golovin Elementary Addition to H.S.
51	Juneau Borough Schools	30	200.0	Auke Bay Classroom Addition
52	Lower Kuskokwim Schools	31	4,369.0	Atmautluak Elementary School Addition
53	Anchorage Schools	32	1,000.0	Eagle River Elementary Addition
54	Kenai Peninsula Borough Schools	33	10,300.5	New West Homer Elementary
55	Chatham Schools	34	612.5	Gustavus: Classroom Addition
56	Copper River Schools	35	1,809.0	Copper Center Elementary Addition
57	Anchorage Schools	36	3,499.6	Willow Crest Elementary Addition

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE 2 (con't)

<u>Priority</u>	<u>District Name</u>	<u>Priority 2 Ranking</u>	<u>Amount</u>	<u>Project Name</u>
58	Haines Borough Schools	37	3,840.0	Middle School Addition
59	Kodiak Island Borough Schools	38	1,500.0	Ouzinkie Upgrade/Remodel
60	Anchorage Schools	39	4,037.0	Susitna Elementary Addition
61	Matanuska-Susitna Borough Schools	40	25,000.0	Atlasta New Middle School
62	Kuspuk Schools	41	650.0	Crooked Creek: Johnnie John School Add.
63	Anchorage Schools	42	4,456.7	Chinook Elementary Addition
64	Kenai Peninsula Borough Schools	43	9,971.2	New Soldotna Elementary
65	Klawock City Schools	44	120.0	School Site Planning and Design
66	Kuspuk Schools	45	750.0	Lower Kalskag Elementary School Addition
67	Kenai Peninsula Borough Schools	46	25,040.7	New Skyview Middle/Jr High
68	North Slope Borough Schools	47	3,000.0	Nuqsut School Addition
69	Anchorage Schools	48	27,500.0	South Anchorage New Jr. High
70	Anchorage Schools	49	12,500.0	South Anchorage New Elementary
71	Juneau Borough Schools	50	200.0	Modular Purchase
72	Kenai Peninsula Borough Schools	51	42.0	Relocation of Portable Classrooms
Total for Priority Type 2 =			244,355.9	

PRIORITY TYPE 3

		<u>Priority 3 Ranking</u>		
73	Lower Kuskokwim Schools	1	526.0	Bethel High Major Main./Roof Replacement
74	North Slope Borough Schools	2	3,410.0	Barrow Schools H.S. Sprinkler Replace
75	North Slope Borough Schools	3	2,150.0	District Wide Swimming Pool Renovations

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE 3 (con't)

<u>Priority</u>	<u>District Name</u>	<u>Priority 3 Ranking</u>	<u>Amount</u>	<u>Project Name</u>
76	Railbelt Schools	4	99.5	Tri-Valley Gym Insulation/Fire Protect
77	Lower Kuskokwim Schools	5	515.0	Napakiak School Relocation
78	Wrangell City Schools	6	60.0	Drainage-Intermediate School
79	Pribilof Schools	7	340.5	St. George Roof & Exterior Repair
80	Railbelt Schools	8	101.0	Anderson Fire Separation & Egress
81	Haines Borough Schools	9	312.0	Elem/Middle/Exterior Wall Protection
82	Yakutat City Schools	10	213.8	High School Roof Repair
83	Kodiak Island Borough Schools	11	1,000.0	Main Elementary Roof Repair
84	Lake & Peninsula Borough Schools	12	300.0	Districtwide Life Safety/Code Upgrades
85	Yukon/Koyukuk Schools	13	254.8	Nulato Voc-Ed
86	Iditarod Area Schools	14	65.5	Lime Village Oil Storage
87	Fairbanks North Star Borough Schools	15	863.1	Districtwide Major Repair/Renov/Alter
88	Yukon/Koyukuk Schools	16	228.8	Kaltag Vocational Education Facility
89	Kenai Peninsula Borough Schools	17	73.9	Chapman Elementary Re-Roof
90	Aleutian Region Schools	18	20.0	Nikolski School Window Replacement
91	Juneau Borough Schools	19	490.0	Auke Bay Elementary Re-Roof
92	Iditarod Area Schools	20	51.0	Anvik Oil Storage
93	Kenai Peninsula Borough Schools	21	129.9	Nikiski Elementary Re-Roof
94	Saint Marys Schools	22	475.0	Well & Water System Replacement
95	Juneau Borough Schools	23	100.0	J/D High School Exterior Wall Repair
96	Juneau Borough Schools	24	800.0	Glacier Valley Elementary Re-Roof

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE 3 (con't)

<u>Priority</u>	<u>District Name</u>	<u>Priority 3 Ranking</u>	<u>Amount</u>	<u>Project Name</u>
97	Iditarod Area Schools	25	26.0	Grayling Oil Storage
98	Wrangell City Schools	26	489.0	Voc Ed/Middle School Roof and Gutter
99	Wrangell City Schools	27	456.0	Elementary Roof and Gutter Replacement
100	Anchorage Schools	28	3,477.4	Diamond High School Re-roof
101	Chugach Schools	29	48.0	Whittier School Reroofing
102	Matanuska-Susitna Borough Schools	30	770.0	School Partial Reroofing
103	Matanuska-Susitna Borough Schools	31	1,494.0	Wasilla High Walls and Fenestration
Total for Priority Type 3 =			19,340.2	

PRIORITY TYPE 4

		<u>Priority 4 Ranking</u>		
104	Lower Kuskokwim Schools	1	5,626.0	Newtok Elementary School Addition
105	Fairbanks North Star Borough Schools	2	550.0	Hunter Elementary Renovation
106	Petersburg City Schools	3	139.3	Elementary School Code Upgrades
107	Lower Kuskokwim Schools	4	2,560.0	Districtwide Water Treatment
108	Fairbanks North Star Borough Schools	5	950.0	Lathrop High School Renovations
109	Lower Kuskokwim Schools	6	4,875.0	Districtwide Subsurface Water Treatment
110	Saint Marys Schools	7	228.2	Health/Life Safety Code Upgrade
111	Lower Kuskokwim Schools	8	3,800.0	Districtwide Asbestos Abatement
112	Kenai Peninsula Borough Schools	9	2,332.3	Kenai Jr. High Asbestos Abatement
113	Yukon Flats Schools	10	9,000.0	Fort Yukon: New School
114	Kenai Peninsula Borough Schools	11	124.5	Homer Intermediate Asbestos Abatement

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE 4 (con't)

<u>Priority</u>	<u>District Name</u>	<u>Priority 4 Ranking</u>	<u>Amount</u>	<u>Project Name</u>
115	Fairbanks North Star Borough Schools	12	133.4	Districtwide Fire Protection
116	Kenai Peninsula Borough Schools	13	46.8	Paul Banks Elementary Asbestos Abatement
117	Iditarod Area Schools	14	115.8	Anvik School Kitchen & 2nd Floor Storage
118	Aleutians East Borough Schools	15	6,766.0	King Cove Elementary Replacement
119	Kenai Peninsula Borough Schools	16	79.6	Susan B. English Asbestos Abatement
120	Anchorage Schools	17	2,000.0	Fire Code Violations Projects
121	Kenai Peninsula Borough Schools	18	221.0	Seward Elementary Asbestos Abatement
122	Annette Island Schools	19	171.7	Districtwide Asbestos Removal
123	Northwest Arctic Borough Schools	20	2,056.5	Districtwide Deferred Major Maintenance
124	North Slope Borough Schools	21	50.0	Anaktuvuk Pass Welding Room Renovation
125	Fairbanks North Star Borough Schools	22	12,576.5	Denali Elementary Replacement
126	North Slope Borough Schools	23	100.0	Welding Room Renovation/Barrow IIS
127	Copper River Schools	24	1,427.3	Glennallen Elementary Remodel
128	Fairbanks North Star Borough Schools	25	13,182.7	Nordale Elementary Replacement
129	Aleutians East Borough Schools	26	649.0	Sand Point Pool Retrofit
130	North Slope Borough Schools	27	50.0	Welding Room Renovation/Nuigsut
131	Northwest Arctic Borough Schools	28	3,378.0	Districtwide Fuel Tank Farm Upgrade
132	Anchorage Schools	29	1,669.7	MLK Career Center/Heating Renovations
133	Skagway City Schools	30	105.3	K-12 Building Protection
134	Fairbanks North Star Borough Schools	31	12,138.7	Eielson Air Force Base Elementary School
135	Anchorage Schools	32	992.6	Complete Elevator Installation

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE 4 (con't)

<u>Priority</u>	<u>District Name</u>	<u>Priority 4 Ranking</u>	<u>Amount</u>	<u>Project Name</u>
136	Hydaburg City Schools	33	33.7	Replacement of Fuel Storage Tanks
137	Anchorage Schools	34	1,312.9	Underground Storage Tanks
138	Kodiak Island Borough Schools	35	1,700.0	Kodiak High School Code Upgrade
139	Juneau Borough Schools	36	200.0	Districtwide Asbestos Abatement
140	Anchorage Schools	37	1,224.4	Bartlett HS/Heating system Phase II
141	Juneau Borough Schools	38	150.0	Harborview Elem. Plumbing Replacement
142	Anchorage Schools	39	4,000.0	Districtwide Mechanical Renovation
143	Anchorage Schools	40	193.9	Mears Junior High/Vent System
144	Anchorage Schools	41	2,346.9	Diamond Heating/Ventilation Phase II
145	Anchorage Schools	42	2,200.0	Districtwide Kitchen Upgrades
146	Kenai Peninsula Borough Schools	43	40.3	Homer Jr. High Handicap Access
147	Anchorage Schools	44	585.6	Service High School/Phase II Asbestos
148	Anchorage Schools	45	313.5	Eagle River/Heating & Ventilation
149	Kenai Peninsula Borough Schools	46	40.3	Kenai Jr. High Handicapped Access
150	Anchorage Schools	47	4,300.0	Districtwide Asbestos Abatement
151	Anchorage Schools	48	535.2	Chugiak High/Replace Univents
152	Anchorage Schools	49	448.0	O'Malley Elementary Heat Vent Upgrades
153	Anchorage Schools	50	307.4	Replace Classroom Univents/Campbell
154	Juneau Borough Schools.	51	80.0	Districtwide Ceramic Kiln Ventilation
Total for Priority Type 4			=	108,108.0

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE 5

<u>Priority</u>	<u>District Name</u>	<u>Priority 5 Ranking</u>	<u>Amount</u>	<u>Project Name</u>
155	Kenai Peninsula Borough Schools	1	28.7	Ninilchik Boiler Replacement
156	Anchorage Schools	2	3,300.0	Districtwide Roof Replacements
Total for Priority Type 5 =			3,328.7	

PRIORITY TYPE 6

		<u>Priority 6 Ranking</u>		
157	Sitka Borough Schools	1	1,033.0	Baranof Elementary School
158	Kenai Peninsula Borough Schools	2	8,564.9	Tustumena Elementary Addition
159	Unalaska City Schools	3	842.1	High School Wood Shop/Music Room Add.
160	Nome City Schools	4	5,155.0	Nome-Beltz Middle School Remodel
161	Pribilof Schools	5	604.0	St. George/Media Center & Kitchen Add
162	Kodiak Island Borough Schools	6	1,200.0	Kodiak High School Alteration Project
163	North Slope Borough Schools	7	2,100.0	Point Lay: Gym/Classroom Addition
164	Matanuska-Susitna Borough Schools	8	6,000.0	Swanson Elementary School Renovation/Add
165	Lower Kuskokwim Schools	9	1,000.0	Chefornak Improvements
166	Chugach Schools	10	157.5	Whittier Voc-Ed
167	Lake & Peninsula Borough Schools	11	1,100.0	Pilot Point School Replacement
168	Cordova City Schools	12	1,730.0	Cordova High School Science & Computer
169	Yupit Schools	13	13,717.5	Consolidated High School & Boarding Home
170	Bristol Bay Borough Schools	14	3,449.5	Gymnasium Addition/Naknek K-12

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE 6 (con't)

<u>Priority</u>	<u>District Name</u>	<u>Priority 6 Type</u>	<u>Amount</u>	<u>Project Name</u>
171	Kodiak Island Borough Schools	15	5,600.0	High School Voc-Ed Building Upgrade
172	Kenai Peninsula Borough Schools	16	644.0	Homer Junior High Pool Conversion
173	Anchorage Schools	17	4,199.3	Wonder Park Elementary Addition
174	Tanana City Schools	18	3,732.0	Elementary/Middle School Project
175	Petersburg City Schools	19	700.0	Middle/High School Shop Addition
176	Kenai Peninsula Borough Schools	20	1,263.6	Nikolaevsk Gym Expansion
177	Southeast Island Schools	21	1,496.0	Thorne Bay School Addition
178	Anchorage Schools	22	2,212.2	Clark Jr. High/Media Center & Remodel
179	Lake & Peninsula Borough Schools	23	1,600.0	Port Heiden Addition
180	Anchorage Schools	24	3,182.7	Williwaw Addition
181	Pribilof Schools	25	360.5	St. Paul/Kitchen Construction
182	Anchorage Schools	26	330.0	Mt. Spurr Elementary Kindergarten Center
183	Anchorage Schools	27	2,700.0	N. Star Elementary Addition
184	Hydaburg City Schools	28	104.0	District: Maintenance/Storage Building
185	Delta/Greely Schools	29	12,500.0	K-12 Educational Complex
186	Juneau Borough Schools	30	50.0	Floyd Dryden Wood Shop
187	Cordova City Schools	31	21,704.2	Elementary Addition and Remodel
188	Bering Strait Schools	32	2,473.1	White Mountain Elementary Addition
189	Kuspuk Schools	33	510.0	Kalskag: George Morgan Jr/Sr High Add.
190	Fairbanks North Star Borough Schools	34	2,196.4	District Physical Plant

Capital Improvement Program Budget Request
for Fiscal Year 93

PRIORITY TYPE 6 (con't)

<u>Priority</u>	<u>District Name</u>	<u>Priority 6 Ranking</u>	<u>Amount</u>	<u>Project Name</u>
191	Kenai Peninsula Borough Schools	35	22,607.0	New Anchor Point Middle School
192	Hoonah City Schools	36	1,576.1	Multipurpose Facility Phase II
193	Unalaska City Schools	37	231.3	Administrative Office & Storage Remodel
194	Kenai Peninsula Borough Schools	38	22,607.0	New Nikiski Middle School
195	Fairbanks North* Star Borough Schools	39	4,398.0	District Food Service
Total for Priority Type 6 =			165,630.9	

PRIORITY TYPE 7 (These projects are not ranked within priority type.)

196	Kenai Peninsula Borough Schools	7	35.0	Soldotna High Ventilation of Pool Locker
197	Kenai Peninsula Borough Schools	7	69.0	Homer Jr. High Resurface Track
198	Juneau Borough Schools	7	100.0	Districtwide Exterior Painting
199	Petersburg City Schools	7	150.0	Petersburg Schools: Vehicle Access/North
200	Juneau Borough Schools	7	170.0	JDHS/UA Pedestrian Overpass Upgrade
201	Kuspuk Schools	7	255.0	Underground Fuel Tank Removal
202	Nome City Schools	7	610.0	Nome-Beltz Functional Upgrade Planning
203	Matanuska-Susitna Borough Schools	7	1,000.0	Knik Elementary School
204	Sitka Borough Schools	7	1,313.0	DW Maintenance Building/Warehouse
Total for Priority Type 7 =			3,702.0	

GRAND TOTAL: 635,921.5

	PROJECT COST	LOCAL SHARE		STATE SHARE	
		%	\$	%	\$
School replacement Phase II Kasigluk-Akiak	6,913,000	5	345,650	95	6,567,350
High school Phase III Ketchikan	14,623,700	30	4,387,110	70	10,236,590
Life/safety upgrade-asbestos Nome-Beltz	885,000	5.3	46,905	94.7	838,095
Elementary school addition Nunapitchuk	2,500,000	5	125,000	95	2,375,000
K-12 structural repair Kodiak-Old Harbor	525,000	14.7	77,175	85.3	447,825
Schools life/safety Phase II sprinklers Hoonah	1,738,200	5	86,910	95	1,651,290
Elementary school addition Fairbanks	12,110,900	30	3,633,270	70	8,477,630
School construction Tok	13,232,000	0	0	100	13,232,000
Elementary & high schools life/safety Kake	1,482,000	5	74,100	95	1,407,900
Roof and wall replacement New Stuyahok	726,500	5	36,325	95	690,175
Roofing and siding replacement Pribilof-St. Paul	1,164,400	5	58,220	95	1,106,180
City schools elementary school repair Yakutat	558,900	5	27,945	95	530,955
Elementary school construction Gambell	11,020,000	5	551,000	95	10,469,000
Elementary/middle school repair Annette Island	693,000	0	0	100	693,000
Entryways and roof Point Hope	250,000	30	75,000	70	175,000
School construction Chignik Bay	1,660,000	7.9	131,140	92.1	1,528,860
Foundation and roof repair Sleetmute	380,000	0	0	100	380,000
Replace school facility Kashunahmiut	14,400,000	0	0	100	14,400,000
Secondary school final phase Glennallen	2,988,500	0	0	100	2,988,500
Elementary replacement Phase II Mt. Village	3,080,000	5	154,000	95	2,926,000
Elementary addition Selawik	2,091,000	30	627,300	70	1,463,700
Elementary school Slana	1,536,900	0	0	100	1,536,900
School addition/renovation Koyuk	4,928,000	5	246,400	95	4,681,600
Portable classrooms Kenai Peninsula	426,900	30	128,070	70	298,830
School construction Edna Bay	1,537,000	0	0	100	1,537,000
Classroom addition Hooper Bay	582,000	5	29,100	95	552,900
School project Kasaan-Hollis	1,830,400	5	91,520	95	1,738,880
School construction Port Protection	819,200	0	0	100	819,200
Classroom addition Craig	2,039,400	5.7	116,246	94.3	1,923,154
Elementary school Upper Kalskag	1,946,400	0	0	100	1,946,400
Middle/elementary school Aniak	5,803,400	5	290,170	95	5,513,230
Middle school Bethel	17,679,000	7.1	1,255,209	92.9	16,423,791
Elementary replacement/renovate Akiachak	5,200,000	0	0	100	5,200,000
Shoenbar Junior High Ketchikan	8,477,600	30	2,543,280	70	5,934,320
New Fairbanks High School Fairbanks	43,298,000	30	12,989,400	70	30,308,600
School replacement Ivanof Bay	1,000,000	7.9	79,000	92.1	921,000
North Fairbanks elementary school Fairbanks	12,943,900	30	3,883,170	70	9,060,730
Multipurpose/classroom addition Circle	1,500,000	0	0	100	1,500,000

	PROJECT COST	LOCAL SHARE		STATE SHARE	
		%	\$	%	\$
New elementary school Kodiak	9,500,000	14.7	1,396,500	85.3	8,103,500
School addition Allakaket	1,300,000	5	65,000	95	1,235,000
Glacier View School Matanuska-Susitna	5,600,000	30	1,500,000	70	3,500,000
School addition Togiak	2,112,000	5	105,600	95	2,006,400
School addition Kokhanok	450,000	7.9	35,550	92.1	414,450
Elementary school renovation Kenai	1,449,800	30	434,940	70	1,014,860
Elementary classroom addition Angoon	687,000	5	34,350	95	652,650
Turnagain classroom addition, Anchorage	1,200,000	30	360,000	70	840,000
Building replacement Coffman Cove	3,390,400	5	169,520	95	3,220,880
Elementary addition to high school Golovin	3,927,400	5	196,370	95	3,731,030
Auke Bay classroom addition Juneau	200,000	30	60,000	70	140,000
Elementary school addition Atmaultuak	4,369,000	5	218,450	95	4,150,550
Elementary addition Eagle River	1,000,000	30	300,000	70	700,000
New West Homer Elementary School Kenai	10,300,500	30	3,090,150	70	7,210,350
Classroom addition Gustavus	612,500	0	0	100	612,500
Elementary addition Copper Center	1,809,000	0	0	100	1,809,000
Willow Crest Elementary Addition Anchorage	3,499,600	30	1,049,880	70	2,449,720
Ouzinkie upgrade/remodel Kodiak	1,500,000	14.7	220,500	85.3	1,279,500
Susitna Elementary/addition Anchorage	4,037,000	30	1,211,100	70	2,825,900
Atlasta Middle School Matanuska-Susitna	25,000,000	30	7,500,000	70	17,500,000
Johnnie John School addition Crooked Creek	650,000	0	0	100	650,000
Chinook Elementary/addition Anchorage	4,456,700	30	1,337,010	70	3,119,690
Elementary school Soldotna	9,971,200	30	2,991,360	70	6,979,840
School site planning and design Klawock	7,820,000	5	391,000	95	7,429,000
Elementary school addition Lower Kalskag	750,000	5	37,500	95	712,500
New Skyview Middle/Jr. High Kenai	25,040,700	30	7,512,210	70	17,528,490
School addition Nuiqsut	3,000,000	30	900,000	70	2,100,000
South Anchorage new junior high Anchorage	27,500,000	30	8,250,000	70	19,250,000
South Anchorage new elementary Anchorage	12,500,000	30	3,750,000	70	8,750,000
Modular Classrooms Juneau	200,000	30	60,000	70	140,000
Relocation of portable classrooms Kenai	42,000	30	12,600	70	29,400
High school roof replacement Craig	524,700	5.7	29,908	94.3	494,792
Elementary classroom addition Unalaska	600,000	13.7	82,200	86.3	517,800
Middle school addition Haines	3,840,000	5	192,000	95	3,648,000
TOTAL	\$382,809,700		\$75,582,313		\$307,227,387

Library

HB 390/ELECTION DISTRICT

3/18/92

ELECTION DISTRICT	PROJECT COST	PERCENT OF TOTAL	LOCAL SHARE		STATE SHARE		
			%	\$	%	\$	
1 High school Phase III Ketchikan	14,623,700	6.0%	25.3	3,699,796	74.7	10,923,904	
1 Shoenbar Junior High Ketchikan	8,477,600		25.3	2,144,833	74.7	6,332,767	
	23,101,300			5,844,629		17,256,671	
2 Schools life/safety Phase II sprinklers Hoonah	1,738,200	6.2%	5	86,910	95	1,651,290	
2 Elementary & high schools life/safety Kake	1,482,000		5	74,100	95	1,407,900	
2 City schools elementary school repair Yakutat	558,900		5	27,945	95	530,955	
2 Elementary/middle school repair Annette Island	693,000		0	0	100	693,000	
2 School construction Edna Bay	1,537,000		0	0	100	1,537,000	
2 School project Kasaan-Hollis	1,830,400		5	91,520	95	1,738,880	
2 School construction Port Protection	819,200		0	0	100	819,200	
2 Classroom addition Craig	2,039,400		5.7	116,246	94.3	1,923,154	
2 Elementary classroom addition Angoon	687,000		5	34,350	95	652,650	
2 Building replacement Coffman Cove	3,390,400		5	169,520	95	3,220,880	
2 Classroom addition Gustavus	612,500		0	0	100	612,500	
2 School site planning and design Klawock	7,820,000		5	391,000	95	7,429,000	
2 High school roof replacement Craig	524,700		5.7	29,908	94.3	494,792	
	23,732,700				1,021,499		22,711,201
4 Auke Bay classroom addition Juneau	200,000		0.1%	30	60,000	70	140,000
4 Modular Classrooms Juneau	200,000	30		60,000	70	140,000	
	400,000				120,000		280,000
5 Portable classrooms Kenai Peninsula	426,900	13.3%	30	128,070	70	298,830	
5 Elementary school renovation Kenai	1,449,800		30	434,940	70	1,014,860	
5 New West Homer Elementary School Kenai	10,300,500		30	3,090,150	70	7,210,350	
5 Elementary school Soldotna	9,971,200		30	2,991,360	70	6,979,840	
5 New Skyview Middle/Jr. High Kenai	25,040,700		30	7,512,210	70	17,528,490	
5 Relocation of portable classrooms Kenai	42,000		30	12,600	70	29,400	
5 Middle school addition Haines	3,840,000		5	192,000	95	3,648,000	
	51,071,100				14,361,330		36,709,770
7--15 Turnagain classroom addition, Anchorage	1,200,000	14.2%	26.5	318,000	73.5	882,000	
7--15 Elementary addition Eagle River	1,000,000		26.5	265,000	73.5	735,000	
7--15 Willow Crest Elementary Addition Anchorage	3,499,600		26.5	927,394	73.5	2,572,206	
7--15 Susitna Elementary/addition Anchorage	4,037,000		26.5	1,069,805	73.5	2,967,195	
7--15 Chinook Elementary/addition Anchorage	4,456,700		26.5	1,181,026	73.5	3,275,675	
7--15 South Anchorage new junior high Anchorage	27,500,000		26.5	7,287,500	73.5	20,212,500	
7--15 South Anchorage new elementary Anchorage	12,500,000		26.5	3,312,500	73.5	9,187,500	
	54,193,300				14,361,225		39,832,076

ELECTION DISTRICT		PROJECT COST	PERCENT OF TOTAL	LOCAL SHARE		STATE SHARE	
				%	\$	%	\$
16	Glacier View School Matanuska-Susitna	5,000,000		26.3	1,315,000	73.7	3,685,000
16	Atlasta Middle School Matanuska-Susitna	25,000,000		26.3	6,575,000	73.7	18,425,000
		30,000,000	7.8%		7,890,000		22,110,000
17	School construction Tok	13,232,000		0	0	100	13,232,000
17	Secondary school final phase Glennallen	2,988,500		0	0	100	2,988,500
17	Elementary school Slana	1,536,900		0	0	100	1,536,900
17	Elementary addition Copper Center	1,809,000		0	0	100	1,809,000
		19,566,400	5.1%		0		19,566,400
18-21	Elementary school addition Fairbanks	12,110,900		26.7	3,233,610	73.3	8,877,290
18-21	New Fairbanks High School Fairbanks	43,298,000		26.7	11,560,566	73.3	31,737,434
18-21	North Fairbanks elementary school Fairbanks	12,943,900		26.7	3,456,021	73.3	9,487,879
18-21	Multipurpose/classroom addition Circle	1,500,000		0	0	100	1,500,000
		69,852,800	18.2%		18,250,198		51,602,602
22	Entryways and roof Point Hope	250,000		30	75,000	70	175,000
22	Elementary addition Selawik	2,091,000		30	627,300	70	1,463,700
22	School addition Nuiqsut	3,000,000		30	900,000	70	2,100,000
		5,341,000	1.4%		1,602,300		3,738,700
23	Life/safety upgrade-asbestos Nome-Beltz	885,000		5.3	46,905	94.7	838,095
23	Elementary school construction Gambell	11,020,000		5	551,000	95	10,469,000
23	Replace school facility Kashunahmiut	14,400,000		0	0	100	14,400,000
23	School addition/renovation Koyuk	4,928,000		5	246,400	95	4,681,600
23	Classroom addition Hooper Bay	582,000		5	29,100	95	552,900
23	Elementary addition to high school Golovin	3,927,400		5	196,370	95	3,731,030
		35,742,400	9.3%		1,069,775		34,672,625
24	Foundation and roof repair Sleetmute	380,000		0	0	100	380,000
24	Elementary replacement Phase II Mt. Village	3,080,000		5	154,000	95	2,926,000
24	Elementary school Upper Kalskag	1,946,400		0	0	100	1,946,400
24	School addition Allakaket	1,300,000		5	65,000	95	1,235,000
24	Johnnie John School addition Crooked Creek	650,000		0	0	100	650,000
24	Elementary school addition Lower Kalskag	750,000		5	37,500	95	712,500
		8,106,400	2.1%		256,500		7,849,900
25	School replacement Phase II Kasigluk-Akiak	6,913,000		5	345,650	95	6,567,350
25	Elementary school addition Nunapitchuk	2,500,000		5	125,000	95	2,375,000
25	Middle/elementary school Aniak	5,803,400		5	290,170	95	5,513,230
25	Middle school Bethel	17,679,000		7.1	1,255,209	92.9	16,423,791
25	Elementary replacement/renovate Akiachak	5,200,000		0	0	100	5,200,000

ELECTION DISTRICT		PROJECT COST	PERCENT OF TOTAL	LOCAL SHARE		STATE SHARE	
				%	\$	%	\$
25	Elementary school addition Atmaultluak	4,369,000		5	218,450	95	4,150,550
		42,464,400	11.1%		2,234,479		40,229,921
26	Roof and wall replacement New Stuyahok	726,500		5	36,325	95	690,175
26	Roofing and siding replacement Pribilof-St. Paul	1,164,400		5	58,220	95	1,106,180
26	School construction Chignik Bay	1,660,000		7.9	131,140	92.1	1,528,860
26	School replacement Ivanof Bay	1,000,000		7.9	79,000	92.1	921,000
26	School addition Togiak	2,112,000		5	105,600	95	2,006,400
26	School addition Kokhanok	450,000		7.9	35,550	92.1	414,450
26	Elementary classroom addition Unalaska	600,000		13.7	82,200	86.3	517,800
		7,712,900	2.0%		528,035		7,184,865
27	K-12 structural repair Kodiak-Old Harbor	525,000		14.7	77,175	85.3	447,825
27	New elementary school Kodiak	9,500,000		14.7	1,396,500	85.3	8,103,500
27	Ouzinkie upgrade/remodel Kodiak	1,500,000		14.7	220,500	85.3	1,279,500
		11,525,000	3.0%		1,694,175		9,830,825
TOTAL		\$382,809,700			\$69,234,144		\$313,575,556

3 - *Boyer*

	PROJECT COST	LOCAL SHARE		STATE SHARE	
		%	\$	%	\$
School replacement Phase II Kasgluk-Akiak	6,913,000	5	345,650	95	6,567,350
High school Phase III Ketchikan	14,623,700	25.3	3,699,796	74.7	10,923,904
Life/safety upgrade-asbestos Nome-Beltz	885,000	5.3	46,905	94.7	838,095
Elementary school addition Nunapituk	2,500,000	5	125,000	95	2,375,000
K-12 structural repair Kodiak-Old Harbor	525,000	14.7	77,175	85.3	447,825
Schools life/safety Phase II sprinklers Hoonah	1,738,200	5	86,910	95	1,651,290
Elementary school addition Fairbanks	12,110,900	26.7	3,233,610	73.3	8,877,290
School construction Tok	13,232,000	0	0	100	13,232,000
Elementary & high schools life/safety Kake	1,482,000	5	74,100	95	1,407,900
Roof and wall replacement New Stuyahok	726,500	5	36,325	95	690,175
Roofing and siding replacement Pribilof-St. Paul	1,164,400	5	58,220	95	1,106,180
City schools elementary school repair Yakutat	558,900	5	27,945	95	530,955
Elementary school construction Gambell	11,020,000	5	551,000	95	10,469,000
Elementary/middle school repair Annette Island	693,000	0	0	100	693,000
Entryways and roof Point Hope	250,000	30	75,000	70	175,000
School construction Chignik Bay	1,660,000	7.9	131,140	92.1	1,528,860
Foundation and roof repair Sleetmute	380,000	0	0	100	380,000
Replace school facility Kashunahmiut	14,400,000	0	0	100	14,400,000
Secondary school final phase Glennallen	2,988,500	0	0	100	2,988,500
Elementary replacement Phase II Mt. Village	3,080,000	5	154,000	95	2,926,000
Elementary addition Selawik	2,091,000	30	627,300	70	1,463,700
Elementary school Siana	1,536,900	0	0	100	1,536,900
School addition/renovation Koyuk	4,928,000	5	246,400	95	4,681,600
Portable classrooms Kenai Peninsula	426,900	30	128,070	70	298,830
School construction Edna Bay	1,537,000	0	0	100	1,537,000
Classroom addition Hooper Bay	582,000	5	29,100	95	552,900
School project Kasaan-Hollis	1,830,400	5	91,520	95	1,738,880
School construction Port Protection	819,200	0	0	100	819,200
Classroom addition Craig	2,039,400	5.7	116,246	94.3	1,923,154
Elementary school Upper Kalskag	1,946,400	0	0	100	1,946,400
Middle/elementary school Aniak	5,803,400	5	290,170	95	5,513,230
Middle school Bethel	17,679,000	7.1	1,255,209	92.9	16,423,791
Elementary replacement/renovate Akiachak	5,200,000	0	0	100	5,200,000
Shoobar Junior High Ketchikan	8,477,600	25.3	2,144,833	74.7	6,332,767
New Fairbanks High School Fairbanks	43,298,000	26.7	11,560,566	73.3	31,737,434
School replacement Ivanof Bay	1,000,000	7.9	79,000	92.1	921,000
North Fairbanks elementary school Fairbanks	12,943,900	26.7	3,456,021	73.3	9,487,879

	PROJECT COST		LOCAL SHARE		STATE SHARE	
			%	\$	%	\$
Multipurpose/classroom addition Circle	1,500,000	0	0	0	100	1,500,000
New elementary school Kodiak	9,500,000	14.7	1,396,500	85.3	8,103,500	
School addition Allakaket	1,300,000	5	65,000	95	1,235,000	
Glacier View School Matanuska-Susitna	5,000,000	26.3	1,315,000	73.7	3,685,000	
School addition Togiak	2,112,000	5	105,600	95	2,006,400	
School addition Kokhanok	450,000	7.9	35,550	92.1	414,450	
Elementary school renovation Kenai	1,449,800	30	434,940	70	1,014,860	
Elementary classroom addition Angoon	687,000	5	34,350	95	652,650	
Turnagain classroom addition, Anchorage	1,200,000	26.5	318,000	73.5	882,000	
Building replacement Coffman Cove	3,390,400	5	169,520	95	3,220,880	
Elementary addition to high school Golovin	3,927,400	5	196,370	95	3,731,030	
Auke Bay classroom addition Juneau	200,000	30	60,000	70	140,000	
Elementary school addition Atmoutluak	4,369,000	5	218,450	95	4,150,550	
Elementary addition Eagle River	1,000,000	26.5	265,000	73.5	735,000	
New West Homer Elementary School Kenai	10,300,500	30	3,090,150	70	7,210,350	
Classroom addition Gustavus	612,500	0	0	100	612,500	
Elementary addition Copper Center	1,809,000	0	0	100	1,809,000	
Willow Crest Elementary Addition Anchorage	3,499,600	26.5	927,394	73.5	2,572,206	
Ouzinkle upgrade/remodel Kodiak	1,500,000	14.7	220,500	85.3	1,279,500	
Susitna Elementary/addition Anchorage	4,037,000	26.5	1,069,805	73.5	2,967,195	
Atlasta Middle School Matanuska-Susitna	25,000,000	26.3	6,575,000	73.7	18,425,000	
Johnnie John School addition Crooked Creek	650,000	0	0	100	650,000	
Chinook Elementary/addition Anchorage	4,456,700	26.5	1,181,026	73.5	3,275,675	
Elementary school Soldotna	9,971,200	30	2,991,360	70	6,979,840	
School site planning and design Klawock	7,820,000	5	391,000	95	7,429,000	
Elementary school addition Lower Kalskag	750,000	5	37,500	95	712,500	
New Skyview Middle/Jr. High Kenai	25,040,700	30	7,512,210	70	17,528,490	
School addition Nuiqsut	3,000,000	30	900,000	70	2,100,000	
South Anchorage new junior high Anchorage	27,500,000	26.5	7,287,500	73.5	20,212,500	
South Anchorage new elementary Anchorage	12,500,000	26.5	3,312,500	73.5	9,187,500	
Modular Classrooms Juneau	200,000	30	60,000	70	140,000	
Relocation of portable classrooms Kenai	42,000	30	12,600	70	29,400	
High school roof replacement Craig	524,700	5.7	29,908	94.3	494,792	
Elementary classroom addition Unalaska	600,000	13.7	82,200	86.3	517,800	
Middle school addition Haines	3,840,000	5	192,000	95	3,648,000	
TOTAL	\$382,809,700		\$69,234,144		\$313,575,556	

STATE-WIDE SCHOOL CONSTRUCTION PROPOSAL

- **HB 390**
- **HB 391**
- **HJR 59**

HB 390

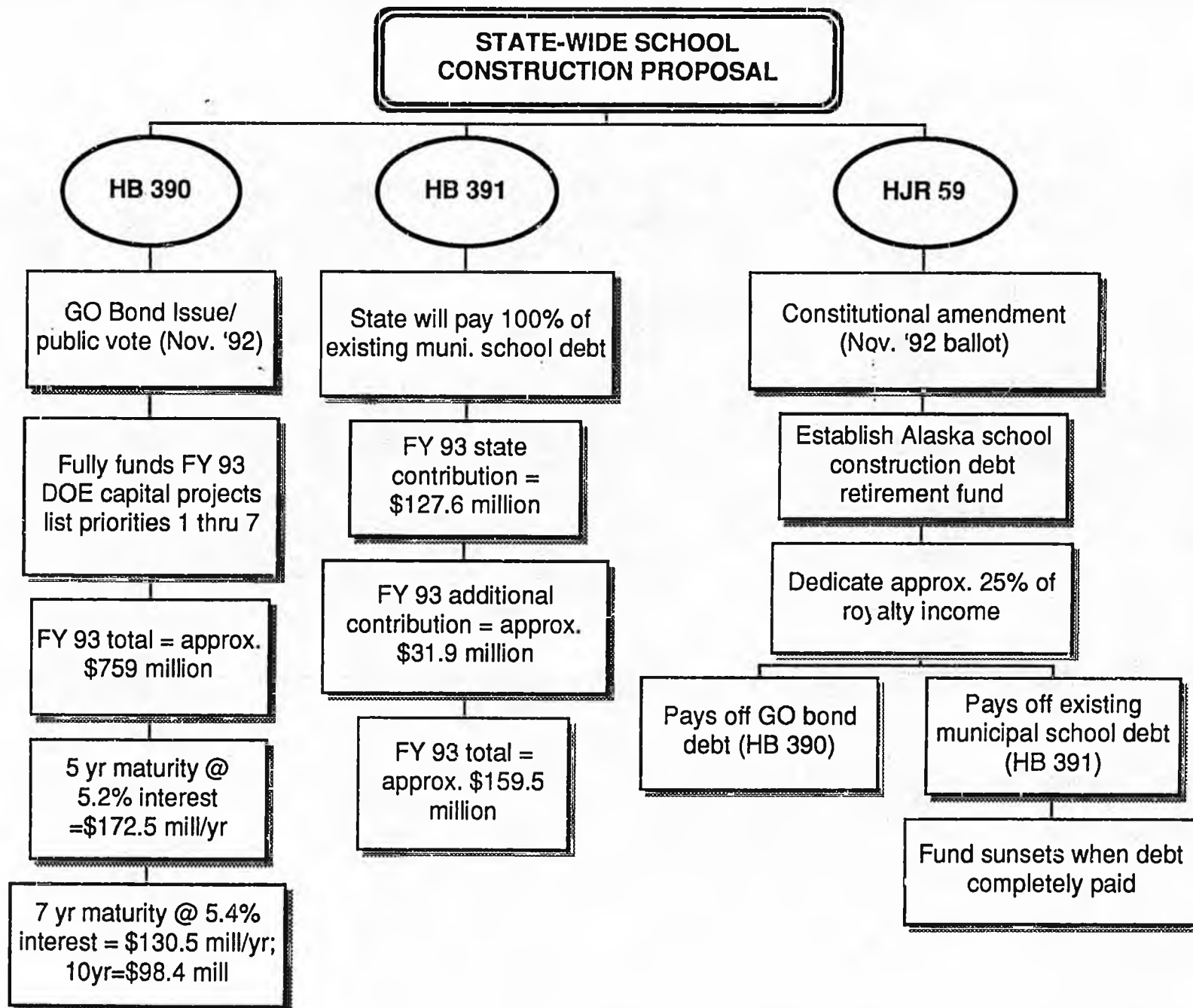
- GO Bond Issue/ public vote (Nov. '92)
 - Fully funds FY 93 DOE capital projects list priorities 1 thru 7
 - FY 93 total = approx. \$759 million
 - 5 yr maturity @ 5.2% interest = \$172.5 mill/yr
 - 7 yr maturity @ 5.4% interest = \$130.5 mill/yr;
 - 10yr=\$98.4 mill

HB 391

- State will pay 100% of existing muni. school debt
- FY 93 state contribution = \$127.6 million
 - FY 93 additional contribution = approx. \$31.9 million
 - FY 93 total = approx. \$159.5 million

HJR 59

- Constitutional amendment (Nov. '92 ballot)
 - Establish Alaska school construction debt retirement fund
 - Dedicate approx. 25% of royalty income
 - Pays off GO bond debt (HB 390)
 - Pays off existing municipal school debt (HB 391)
 - Fund sunsets when debt completely paid



Rep. Mark Boyer

State-wide School Construction Proposal

— HB 390, HB 391, HJR 59 —

HB 390, HB 391 and HJR 59 create a mechanism to guarantee the construction of badly needed schools throughout Alaska. The problem with the current system of financing school construction projects is that many of the needed school projects will not be built.

The needs of rural areas of the state are great, as many older BIA and Molly Hootch schools need major repair or total replacement. Furthermore, the urban school districts' needs for unhoused students are not rising to the top of the Department of Education's priority list. The needs of the school districts trying to meet larger student enrollment will not, in the short-term, be accommodated by the existing capital budget process.

This three bill package will put two initiatives on the November 1992 ballot. One is HB 390, an act providing for the issuance of general obligation bonds of about \$759 million for paying the school construction costs identified by the Department of Education in its FY 93 capital projects list-priorities one through seven.

The second initiative is HJR 59, which proposes an amendment to the State's Constitution creating a school construction debt retirement fund for paying off the bonds issued through HB 390. This "dedicated fund" is similar to the one proposed by Governor Hickel in HJR 38 because it takes a portion of the revenue received from mineral royalties and places it in a special fund to pay debt costs. The difference between HJR 38 and HJR 59 is that my proposed resolution funds only school related projects and the special fund would sunset once the debt is paid.

HB 391, an act relating to reimbursement of school construction bonds, is an essential third component of the school construction package. This bill would pay all outstanding municipal school construction debt. The purpose here is to even the playing field, so to speak, between municipalities with no debt because of 100% state support and those municipalities that have incurred debt.

We must deal with the problems facing rural districts as they relate to fire/life/safety issues and urban districts which face serious overcrowding and unhoused student needs. The two needs will never be met through the normal capital budget process. The state-wide school construction package approaches these issues comprehensively.

