

SB

7

() USE COMMITTEE REPORT

(11)

Date Referred: May 1, 1991

FURTHER REFERRALS:

Date of Committee Action: 5.19.91

The FINANCE Committee considered:

CSSB 7(FIN)

CS FOR SENATE BILL NO. 7 (FINANCE)

STATE AID FOR EDUCATION

"An Act relating to state aid for education; and providing for an effective date."

RECOMMENDATIONS:

be replaced with HCS CSSB 7 (Fin) the same title

a new title

have attached amendments(s)

do pass

do not pass

no recommendations

individual recommendations

additional referral to the _____ Committee

ADOPTS: _____ letter of Intent

ATTACHES NEW FISCAL NOTE(S): _____ (Dept)

APPROVES PREVIOUS: _____ (Dept/Date)

fiscal impact DOE FINANCE COMMITTEE FOR

fiscal note(s) _____

zero fiscal note _____

zero fiscal note(s) _____

SIGNING DO PASS	DP	OTHER RECOMMENDATIONS	DNP	NR	AM
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CHAIRMAN'S SIGNATURE

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. HCS CSSB 7 (FIN)

Revision Date: _____ Department Affected: Department of Education
Title: An Act effecting state aid for education. BRU: Public School Foundation
Component: _____

Sponsor: Senator Kerrtula
Requestor: House Finance Committee COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	0	33,258.0	33,258.0	33,258.0	33,258.0	33,258.0
MISCELLANEOUS						
TOTAL OPERATING	0	33,258.0	33,258.0	33,258.0	33,258.0	33,258.0

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	0	33,258.0	33,258.0	33,258.0	33,258.0	33,258.0
FEDERAL FUNDS						
OTHER						
TOTAL	0	33,258.0	33,258.0	33,258.0	33,258.0	33,258.0

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: _____

ANALYSIS: (Attach a separate page if necessary.)

Prepared By: Representative Eileen MacLean
Representative Mike Navarre Phone: 463-3706
Division: House Finance Committee Date: May 20, 1991

Approved by Commissioner: _____
Agency: _____ Date: _____

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

HOUSE CS FOR CS FOR SENATE BILL NO. 7 (FINANCE)

IN THE LEGISLATURE OF THE STATE OF ALASKA

SEVENTEENTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATORS KERTTULA, Fischer, Rodey, Menard, Jones

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to state aid for education; and providing for an effective date."

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

3 * Section 1. AS 14.17.056 is amended to read:

4 Sec. 14.17.056. INSTRUCTIONAL UNIT VALUE. The instructional unit value is
5 \$63,000 [\$60,000].

6 * Sec. 2. This Act takes effect July 1, 1992.

FISCAL NOTE

STATE OF ALASKA
1991 LEGISLATIVE SESSION

BILL NO. HC5 SB7 (Finance)

Revision Date: _____ Department Affected: Education
 Title: An act effecting state aid for education BFU: Public School Foundation
 Component: _____
 Sponsor: Kerttula
 Requestor: House Finance Committee COMPONENT SERIAL NO.

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Expenditures/Revenues: (Thousands of Dollars)

OPERATING	FY 92	FY 93	FY 94	FY 95	FY 96	FY 97
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS	36,507.3	36,507.3	36,507.3	36,507.3	36,507.3	36,507.3
MISCELLANEOUS						
TOTAL OPERATING	36,507.3	36,507.3	36,507.3	36,507.3	36,507.3	36,507.3

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	36,507.3	36,507.3	36,507.3	36,507.3	36,507.3	36,507.3
FEDERAL FUNDS						
OTHER						
TOTAL	36,507.3	36,507.3	36,507.3	36,507.3	36,507.3	36,507.3

POSITIONS:

FULL-TIME						
PART-TIME						
TEMPORARY						

Estimate of current year impact: none

ANALYSIS: (Attach a separate page if necessary.)

See attached. Future year costs may be impacted by increased enrollment and changes in property valuations not estimated in this analysis.

Prepared By: Representative Mike Navarre Phone: 465-3706
 Division: House Finance Committee Date: May 14, 1991

Approved by Commissioner: _____ Date: _____
 Agency: _____

Distribution (by preparer): Legislative Finance, Legislative Sponsor, Requestor, OMB, & Impacted Agency(ies).

Bill Analysis for HCS CSSB7 (Finance)

Section 1 implements the single site district proposals for single site districts up to 750 ADM. The following districts would benefit:

<u>District</u>	<u>ADM</u>	<u>\$</u>
Adak	715	249.1
Annette	411	173.4
Cordova	438	196.9
Craig	413	174.1
Dillingham	485	245.3
Galena	150	157.2
Hoonah	230	174.2
Hydaburg	108	101.3
Kake	172	136.0
Kashunamiut	192	189.0
Klawock	200	150.5
Nenana	180	163.3
Pelican	48	61.2
Petersburg	707	198.6
Skagway	130	116.5
St. Mary's	116	134.0
Tanana	109	128.6
Unalaska	298	165.6
Wrangell	520	202.8
Yakutat	152	131.7

Total cost of Section 1: \$3,249.3

Section 1 does not become effective until such time as the \$63,000 instructional unit value is fully funded.

Section 2 changes the instructional unit value from \$60,000 to \$63,000. The instructional unit value is the element of the formula which is adjusted to recognize the cost of inflation. The \$60,000 instructional unit value has been in place since FY88.

Total estimated cost of section 2: \$33,258.0

Section 2 is effective July 1, 1991.

ALASKA DEPARTMENT OF EDUCATION
 FY92 FOUNDATION PROGRAM AS REVISED BY SB 7
 PREPARED 3/28/91

< VALUE >>>

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PROJ.
 FY92 ADM

SB 7 SEC. 4
 INCREASE
 UNIT VALUE
 BY \$3,000

	PROJ. FY92 ADM	SB 7 SEC. 4 INCREASE UNIT VALUE BY \$3,000
ADAK	715.00	\$222,480
ALASKA GATEWAY	499.00	242,880
ALEUTIAN REGION	33.00	38,310
ALEUTIANS EAST	359.00	192,360
ANCHORAGE	42,070.00	10,064,760
ANNETTE ISLANDS	411.00	127,140
BERING STRAIT	1,398.00	839,250
BRISTOL BAY	265.00	122,310
CHATHAM	384.00	174,660
CHUGACH	110.00	80,040
COPPER RIVER	578.00	265,950
CORDOVA	437.90	140,430
CRAIG	413.00	117,510
DELTA/GREELY	870.00	261,000
DILLINGHAM	485.00	184,890
FAIRBANKS	14,683.00	3,644,520
GALENA	150.00	74,760
HAINES	441.00	135,960
HOONAH	230.00	80,070
HYDABURG	108.00	51,030
IDITAROD	394.00	258,000
JUNEAU	5,328.00	1,305,870
KAKE	172.00	64,260
KASHUNAMIUT	192.00	92,370
KENAI	9,723.50	2,666,340
KETCHIKAN	2,796.00	687,990
KLAWOCK	200.00	72,180
KODIAK	2,410.70	743,400
KUSPUK	413.45	259,620
LAKE AND PENN.	420.00	315,330
LOWER KUSKOKWIM	2,835.00	1,666,680
LOWER YUKON	1,352.00	692,520
MATSU	9,997.00	2,501,220
NENANA	180.00	78,450
NOME	777.95	274,740
NORTH SLOPE	1,406.00	657,630
NORTHWEST ARCTIC	1,583.60	823,200
PELICAN	48.00	30,780
PETERSBURG	707.00	186,960
PRIBILOF	153.00	93,870
RAILBELT	338.00	152,700
SITKA	1,745.00	414,360
SKAGWAY	130.00	53,010
SOUTHEAST	557.10	294,720
SOUTHWEST	485.00	318,060
ST MARY'S	115.60	68,490
TANANA	109.00	63,930
UNALASKA	298.00	114,450
VALDEZ	765.00	208,350
WRANGELL	520.00	152,220
YAKUTAT	52.00	63,540
YUKON FLATS	371.00	266,340
YUKON/KOYUKUK	510.00	333,930
YUPIIT	330.00	223,020
TOTALS	112,154.80	3,258,840

ALASKA DEPARTMENT OF EDUCATION
 FY92 FOUNDATION PROGRAM AS REVISED BY SB 7
 PREPARED 3/28/91

B

<<< SEC. 1 THRU 3 ARE BASED ON A \$63,000 UNIT VALUE >>>

SB 7

	PROJ. FY92 ADM	SB 7 SEC. 1 COMBINED K-12 TABLE REVISED	SB 7 SEC. 2 SPLIT K-8 & 7-12 TABLES REVISED	SB 7 SEC. 3 SINGLE SITE MUNICIPALITIES < 750 ADM	SB 7 SEC. 4 INCREASE UNIT VALUE BY \$3,000	TOTAL COST OF SEC. 1,2,3 & 4 UNIT VALUE AT \$63,000	
ADAK	715.00	\$0	\$160,020	+	\$0	\$222,480	\$382,500
ALASKA GATEWAY	499.00	165,690	0	0	242,880	408,570	
ALEUTIAN REGION	33.00	0	0	0	38,310	38,310	
ALEUTIANS EAST	359.00	61,740	0	0	192,360	254,100	
ANCHORAGE	42,070.00	15,120	252,000	0	10,064,760	10,331,880	
ANNETTE ISLANDS	411.00	182,070	0	-	127,140	309,210	
BERING STRAIT	1,398.00	236,250	0	0	839,250	1,075,500	
BRISTOL BAY	265.00	160,650	0	0	122,310	282,960	
CHATHAM	384.00	74,340	0	0	174,660	249,000	
CHUGACH	110.00	0	0	0	80,040	80,040	
COPPER RIVER	578.00	165,060	0	0	265,950	431,010	
CORDOVA	437.90	206,010	0	197,190	140,430	543,630	
CRAIG	413.00	183,330	0	173,880	117,510	474,720	
DELTA/GREELY	870.00	0	146,160	0	261,000	407,160	
DILLINGHAM	485.00	253,890	0	245,700	184,890	684,480	
FAIRBANKS	14,683.00	0	393,120	0	3,644,520	4,037,640	
GALENA	150.00	40,950	0	157,500	74,760	273,210	
HAINES	441.00	185,850	0	0	135,960	321,810	
HOONAH	230.00	125,370	0	173,880	80,070	379,320	
HYDABURG	108.00	0	0	101,430	51,030	152,460	
IDITAROD	394.00	66,150	0	0	258,000	324,150	
JUNEAU	5,328.00	0	126,000	0	1,305,870	1,431,870	
KAKE	172.00	56,070	0	136,080	64,260	256,410	
KASHUNAMIUT	192.00	100,800	0	+	92,370	193,170	
KENAI	9,723.50	601,020	630,000	0	2,666,340	3,897,360	
KETCHIKAN	2,796.00	0	126,000	0	687,990	813,990	
KLAWOCK	200.00	86,940	0	150,570	72,180	309,690	
KODIAK	2,410.70	0	137,340	0	743,400	880,740	
KUSPUK	413.45	86,940	0	0	259,620	346,560	
LAKE AND PENN.	420.00	0	0	0	315,330	315,330	
LOWER KUSKOKWIM	2,835.00	97,650	0	0	1,666,680	1,764,330	
LOWER YUKON	1,352.00	412,650	0	0	692,520	1,105,170	
MATSU	9,997.00	122,850	504,000	0	2,501,220	3,128,070	
NENANA	180.00	75,600	0	163,170	78,450	317,220	
NOME	777.95	0	168,840	0	274,740	443,580	
NORTH SLOPE	1,406.00	166,320	182,700	0	657,630	1,006,650	
NORTHWEST ARCTIC	1,583.60	138,600	182,700	0	823,200	1,144,500	
PELICAN	48.00	0	0	61,110	30,780	91,890	
PETERSBURG	707.00	0	126,000	198,450	186,960	511,410	
PRIBILOF	153.00	630	0	0	93,870	94,500	
RAILBELT	338.00	103,950	0	0	152,700	256,650	
SITKA	1,745.00	0	126,000	0	414,360	540,360	
SKAGWAY	130.00	10,710	0	116,550	53,010	180,270	
SOUTHEAST	557.10	69,930	0	0	294,720	364,650	
SOUTHWEST	485.00	49,770	0	0	318,060	367,830	
ST MARY'S	115.60	0	0	134,190	68,490	202,680	
TANANA	109.00	0	0	128,520	63,930	192,450	
UNALASKA	298.00	181,440	0	165,690	114,450	461,580	
VALDEZ	765.00	0	139,860	0	208,350	348,210	
WRANGELL	520.00	0	126,000	202,860	152,220	481,080	
YAKUTAT	152.00	36,540	0	132,300	63,540	232,380	
YUKON FLATS	371.00	41,580	0	0	266,340	307,920	
YUKON/KOYUKUK	510.00	62,370	0	0	333,930	396,300	
YUPIIT	330.00	32,130	0	0	223,020	255,150	
TOTALS	112,154.80	\$1,656,960	\$3,526,740	\$2,639,070	\$33,258,840	\$44,081,610	

ALASKA DEPARTMENT OF EDUCATION

FY91 FOUNDATION PROGRAM AS 14.17.025

LOCAL REVENUES: REQUIRED, ALLOWABLE EXCESS & BUDGETED

12/10/90 BEJ

	ACTUAL FY91 ADM	1989 FULL VALUE DETERMINATION	REQUIRED FY91 LOCAL	ALLOWABLE EXCESS	BUDGETED LOCAL	1 MILL PER ADM	REQUIRED PER ADM	BUDGETED PER ADM	ALLOWABLE PER ADM	REQUIRED MILL EQUIV.	ALLOWABLE MILL EQUIV.	BUDGETED MILL EQUIV.
ALEUTIANS EAST	364	\$87,528,600	\$150,114	\$926,808	\$175,057	\$240	\$962	\$481	\$3,507	4	11	2
ANCHORAGE	40,533	9,836,722,410	39,346,890	45,064,240	61,067,977	243	971	1,507	2,082	4	5	6
BRISTOL BAY	253	117,837,900	471,752	540,822	645,559	466	1,865	2,552	4,002	4	5	5
CORDOVA	438	122,992,900	491,972	645,978	764,805	281	1,123	1,747	2,599	4	5	6
CRAIG	311	40,178,500	160,714	431,664	159,228	129	517	512	1,907	4	11	4
DILLINGHAM	457	118,601,000	474,404	842,490	710,000	260	1,038	1,554	2,882	4	7	6
FAIRBANKS	14,246	3,398,331,900	13,593,328	16,267,440	27,751,000	239	954	1,948	2,096	4	5	8
GALENA	120	19,585,100	78,340	314,916	155,152	163	653	1,293	3,277	4	16	8
HAINES	433	103,888,200	415,553	642,390	974,801	240	959	2,250	2,442	4	6	9
HOONAH	234	21,586,000	86,344	376,878	137,341	92	368	587	1,980	4	17	6
HYDABURG	108	9,024,100	36,096	234,186	61,459	83	333	567	2,493	4	26	7
JUNEAU	5,124	1,247,450,700	4,989,803	5,801,244	10,744,000	243	974	2,097	2,106	4	5	9
KAKE	179	16,843,800	67,375	305,118	122,582	94	377	686	2,084	4	18	7
KENAI	9,169	3,285,880,710	13,143,523	11,599,590	24,507,607	358	1,433	2,673	2,699	4	4	7
KETCHIKAN	2,693	819,271,400	3,277,086	3,044,832	6,278,771	304	1,217	2,331	2,347	4	4	8
KLAWOCK	202	9,194,000	36,776	335,478	122,000	46	182	604	1,844	4	36	13
KODIAK	2,404	645,143,800	2,580,575	3,409,290	3,316,000	268	1,074	1,379	2,492	4	5	5
LAKE AND PENINSULA	413	60,371,500	241,486	1,420,986	510,000	146	584	1,234	4,023	4	24	8
MATSU	9,460	1,813,556,490	7,254,226	10,826,514	17,038,193	192	767	1,001	1,911	4	6	9
NEHANA	196	16,186,800	64,747	378,258	137,343	83	331	701	2,263	4	23	8
NOME	778	137,990,000	551,960	1,263,804	607,860	177	710	781	2,334	4	9	4
NORTH SLOPE	1,359	11,961,774,300	4,335,240	23,923,549	20,770,000	8,799	3,189	15,279	20,788	0	2	2
NORTHWEST ARCTIC	1,582	142,713,800	570,855	3,791,135	750,008	90	361	474	2,757	4	27	5
PELICAN	48	10,440,800	41,763	143,382	41,763	217	866	866	3,841	4	14	4
PETERSBURG	681	162,441,900	649,768	838,212	962,204	238	954	1,413	2,184	4	5	6
SIKKA	1,738	446,849,500	1,787,398	1,921,236	3,008,379	257	1,029	1,731	2,134	4	4	7
SKAGWAY	145	54,411,100	217,644	258,060	371,044	376	1,504	2,563	3,286	4	5	7
ST. MARY'S	116	4,184,700	16,739	315,054	76,739	36	145	664	2,870	4	75	18
TANANA	109	11,511,900	46,048	294,216	142,000	106	422	1,303	3,122	4	26	12
UNALASKA	258	116,125,240	464,501	479,826	585,624	450	1,800	2,269	3,659	4	4	5
VALDEZ	762	1,370,370,900	1,464,960	2,740,742	3,449,218	1,797	1,922	4,524	5,516	1	2	3
WRANGELL	509	110,198,000	440,792	671,784	829,284	217	866	1,630	2,186	4	6	8
YAKUTAT	150	19,792,100	79,168	286,212	197,620	132	528	1,317	2,436	4	14	10

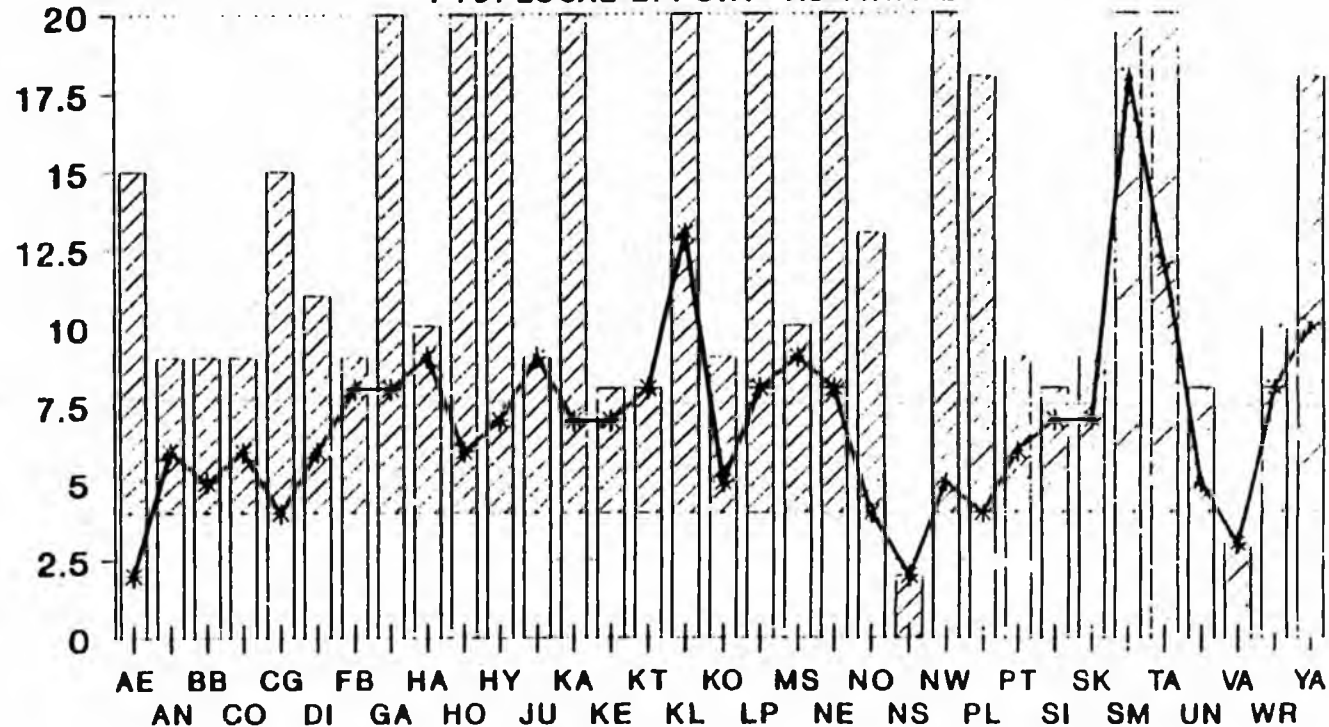
MILL EQUIVALENT OF TAX EFFORT

REQUIRED, ALLOWABLE EXCESS & BUDGETED LOCAL EFFORT

MILL EQUIVALENT FY91 LOCAL EFFORT AS 14.17.025

City/Borough abbreviations

- Alutians East - AE
- Anchorage - AN
- Bristol Bay - BB
- Cordova - CO
- Craig - CG
- Dillingham - DI
- Fairbanks - FB
- Gelena - GA
- Healy - HA
- Hoonah - HO
- Hydaburg - HY
- Juneau - JU
- Kake - KA
- Kenai - KE
- Ketchikan - KT
- Klawock - KL
- Kodiak - KO
- Lake & Peninsula - LP
- Mat-Su - MS
- Nanaimo - NE
- Nome - NO
- North Slope - NS
- Northwest Arctic - NW
- Pelican - PL
- Peterborough - PT
- Sitka - SI
- Skagway - SK
- St. Mary's - SM
- Tanana - TA
- Unalaska - UN
- Valdez - VA
- Wrangell - WR
- Yakutat - YA



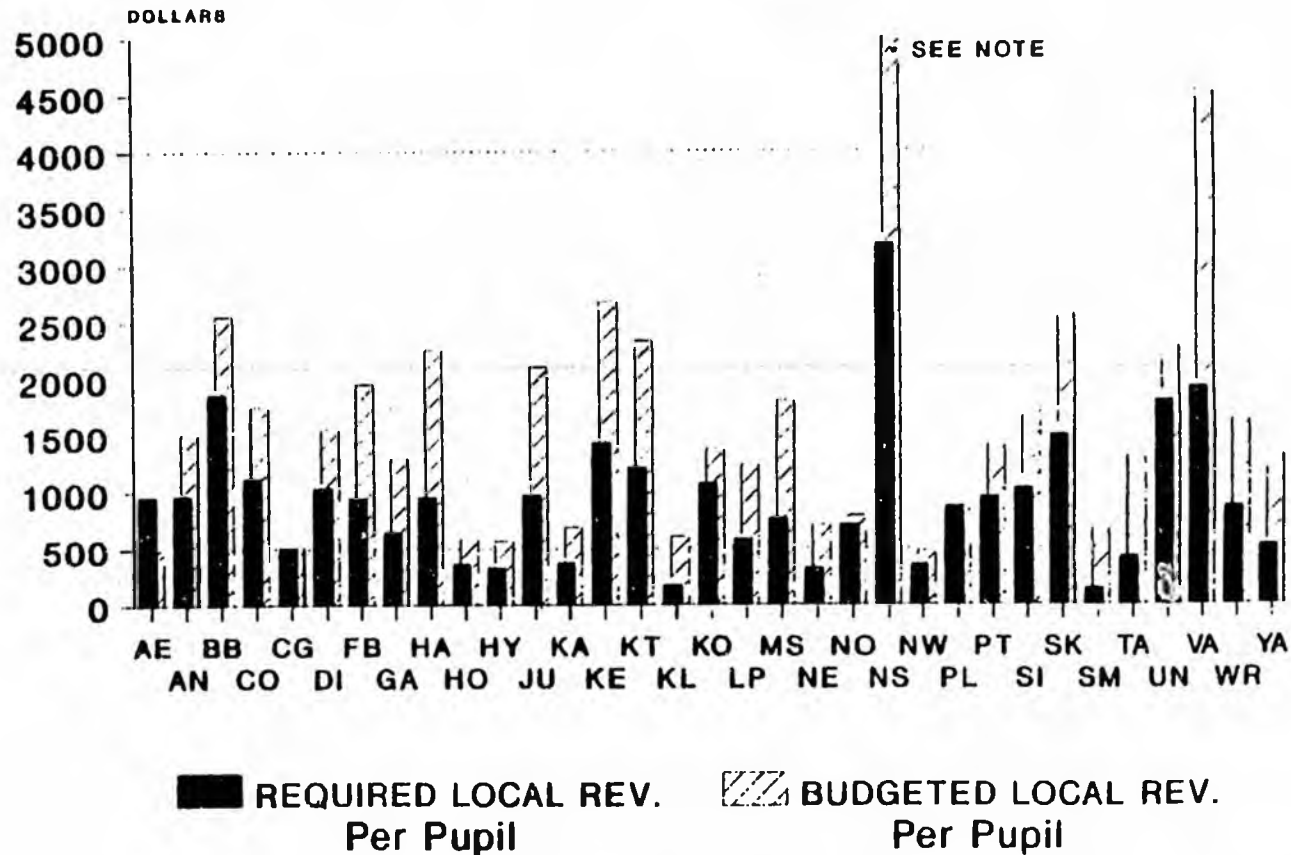
This chart has been limited to 20 mills.

MINIMUM required local effort
 ALLOWABLE EXCESS 23% of basic need
 LOCAL CONTRIBUTIONS FY91 BUDGETED LOCAL REVENUE AS 14.17.250 (7) *LOCAL CONTRIBUTIONS*

City/Borough
abbreviations

- Alutians East* - AE
- Anchorage* - AN
- Bristol Bay* - BB
- Cordova* - CO
- Craig* - CG
- Dillingham* - DI
- Fairbanks* - FB
- Galena* - GA
- Haines* - HA
- Hoonah* - HO
- Hydaburg* - HY
- Juneau* - JU
- Kake* - KA
- Kenai* - KE
- Ketchikan* - KT
- Klawock* - KL
- Kodiak* - KO
- Lake & Peninsula* - LP
- Mat-Su* - MS
- Nenana* - NE
- Nome* - NO
- North Slope* - NS
- Northwest Arctic* - NW
- Pelican* - PL
- Petersburg* - PT
- Sitka* - SI
- Skagway* - SK
- St. Mary's* - SM
- Tanana* - TA
- Unalaska* - UN
- Valdez* - VA
- Wrangell* - WR
- Yakutat* - YA

LOCAL REVENUE PER PUPIL FY91 REQUIRED & BUDGETED AS 14.17.025



NOTE: North Slope's revenue per pupil is \$15,279.